

Room Total	Agnor					Baker-Butler					Broadus Wood					Brownsville															
	37					38					23					42															
	(1.0)					(1.5)					(1.0)					(1.0)															
	(1.0)					(1.5)					(1.0)					(1.0)															
	(1.0)					(1.0)					(1.0)					(1.0)															
Auxiliary Deficit					(5.0)					(1.0)					0.0																
					Qty	Multiplier		Total		Qty	Multiplier		Total		Qty	Multiplier		Total													
SPED (C-BASE)					0	x	8	=	0	2	x	8	=	16	1	x	8	=	8												
K-5					24	x	18	=	432	24	x	19	=	456	16	x	20	=	320	36	x	20	=	720							
PROGRAM CAPACITY (K-5)					432					472					328					728											
Preschool					4					3					2					2											
PROGRAM CAPACITY (PK-5)					486					518					346					752											
					SqFt	Avg SqFt/Stud				SqFt	Avg SqFt/Stud				SqFt	Avg SqFt/Stud				SqFt	Avg SqFt/Stud										
Building Capacity (PK-5)					64,868 ÷ 140 = 463					76,423 ÷ 140 = 546					40,832 ÷ 140 = 292					77,307 ÷ 140 = 552											
					K-5 Prog Cap					Qty		Preschool*Multiplier		K-5 Prog Cap					Qty		Preschool*Multiplier		K-5 Prog Cap					Qty		Preschool*Multiplier	
Program Capacity excl. Pre-K					432 + 72 = 504					472 + 57 = 529					328 + 40 = 368					728 + 40 = 768											

	Crozet					Greer					Hollymead					Ivy				
Room Total	39					41					29					24				
Art	(1.0)					(1.0)					(1.0)					(1.0)				
Music	(1.0)					(1.0)					(1.0)					(1.0)				
TDRT	(1.0)					(1.0)					(1.0)					(1.0)				
Auxiliary Deficit	(1.0)					(7.0)					(3.0)					(2.0)				
	Qty		Multiplier		Total	Qty		Multiplier		Total	Qty		Multiplier		Total	Qty		Multiplier		Total
SPED (C-BASE)	0	x	8	=	0	1	x	8	=	8	1	x	8	=	8	0	x	8	=	0
K-5	34	x	20	=	680	27	x	17	=	459	21	x	20	=	420	19	x	20	=	380
PROGRAM CAPACITY (K-5)	680					467					428					380				
Preschool	1					3					1					0				
PROGRAM CAPACITY (PK-5)	697					513					440					380				
	SqFt		Avg SqFt/Stud			SqFt		Avg SqFt/Stud			SqFt		Avg SqFt/Stud			SqFt		Avg SqFt/Stud		
Building Capacity (PK-5)	75,950	÷	140	=	543	81,211	÷	140	=	580	52,330	÷	140	=	374	47,220	÷	140	=	337
	K-5 Prog Cap		Qty	Preschool*Multiplier		K-5 Prog Cap		Qty	Preschool*Multiplier		K-5 Prog Cap		Qty	Preschool*Multiplier		K-5 Prog Cap		Qty	Preschool*Multiplier	
Program Capacity excl. Pre-K	680	+	20	=	700	467	+	51	=	518	428	+	20	=	448	380	+	0	=	380

	Mountain View Primary					Mountain View Upper					Murray					Red Hill				
Room Total	45					32					19					15				
Art	(1.0)					(1.0)					(1.0)					(1.0)				
Music	(1.0)					(1.0)					(1.0)					(1.0)				
TDRT	(1.0)					(1.0)					(1.0)					(1.0)				
Auxiliary Deficit	(2.0)					(3.0)					(3.0)					(3.0)				
	Qty		Multiplier		Total	Qty		Multiplier		Total	Qty		Multiplier		Total	Qty		Multiplier		Total
SPED (C-BASE)	1	x	8	=	8	2	x	8	=	16	1	x	8	=	8	0	x	8	=	0
K-5	34	x	19	=	646	24	x	19	=	456	12	x	20	=	240	8	x	18	=	144
PROGRAM CAPACITY (K-5)	654					472					248					144				
Preschool	5					0					0					1				
PROGRAM CAPACITY (PK-5)	726					472					248					161				
	SqFt		Avg SqFt/Stud			SqFt		Avg SqFt/Stud			SqFt		Avg SqFt/Stud			SqFt		Avg SqFt/Stud		
Building Capacity (PK-5)	104,025	÷	140	=	743	63,752	÷	140	=	455	32,475	÷	140	=	232	27,712	÷	140	=	198
	K-5 Prog Cap		Qty	Preschool*Multiplier		K-5 Prog Cap		Qty	Preschool*Multiplier		K-5 Prog Cap		Qty	Preschool*Multiplier		K-5 Prog Cap		Qty	Preschool*Multiplier	
Program Capacity excl. Pre-K	654	+	95	=	749	472	+	0	=	472	248	+	0	=	248	144	+	18	=	162

	Scottsville					Stone Robinson					Stony Point					Woodbrook				
Room Total	18					33					18					40				
Art	(1.0)					(1.0)					(1.0)					(1.5)				
Music	(1.0)					(1.0)					(1.0)					(1.5)				
TDRT	(1.0)					(1.0)					(1.0)					(1.0)				
Auxiliary Deficit	(1.0)					(1.0)					(4.0)					(9.0)				
	Qty		Multiplier		Total	Qty		Multiplier		Total	Qty		Multiplier		Total	Qty		Multiplier		Total
SPED (C-BASE)	0	x	8	=	0	1	x	8	=	8	0	x	8	=	0	0	x	8	=	0
K-5	13	x	18	=	234	25	x	19	=	475	11	x	20	=	220	25	x	17	=	425
PROGRAM CAPACITY (K-5)	234					483					220					425				
Preschool	1					3					0					2				
PROGRAM CAPACITY (PK-5)	251					518					220					457				
	SqFt		Avg SqFt/Stud			SqFt		Avg SqFt/Stud			SqFt		Avg SqFt/Stud			SqFt		Avg SqFt/Stud		
Building Capacity (PK-5)	37,910	÷	140	=	271	58,764	÷	140	=	420	33,724	÷	140	=	241	69,689	÷	140	=	498
	K-5 Prog Cap		Qty	Preschool*Multiplier		K-5 Prog Cap		Qty	Preschool*Multiplier		K-5 Prog Cap		Qty	Preschool*Multiplier		K-5 Prog Cap		Qty	Preschool*Multiplier	
Program Capacity excl. Pre-K	234	+	18	=	252	483	+	57	=	540	220	+	0	=	220	425	+	34	=	459

	Burley				Henley				Journey			
Room Total	45				55				47			
SPED Resource	(2.0)				(3.0)				(2.0)			
Talent Development	(1.0)				(1.0)				(1.0)			
A-Base	(2.0)				(2.0)				(1.0)			
B-Base	(1.0)				0.0				(2.0)			
Teacher Planning	(3.0)				(3.0)				(3.0)			
Health	(1.0)				(1.0)				(1.0)			
	<u>Qty</u>	<u>Multiplier</u>	<u>Total</u>		<u>Qty</u>	<u>Multiplier</u>	<u>Total</u>		<u>Qty</u>	<u>Multiplier</u>	<u>Total</u>	
SPED (C-BASE)	1	x	8	= 8	2	x	8	= 16	1	x	8	= 8
Gym	1	x	90	= 90	1	x	90	= 90	1	x	90	= 90
Auxiliary Gym	0	x	30	= 0	1	x	30	= 30	0	x	30	= 0
Academic	33	x	22	= 726	41	x	24	= 984	35	x	21	= 735
Utilization Factor	0.875				0.875				0.875			
PROGRAM CAPACITY	722				982				730			

	Lakeside				Walton			
Room Total	41				33			
SPED Resource	(2.0)				(2.0)			
Talent Development	(1.0)				(1.0)			
A-Base	(1.0)				(2.0)			
B-Base	(1.0)				(1.0)			
Teacher Planning	(3.0)				(3.0)			
Health	(1.0)				(1.0)			
	<u>Qty</u>	<u>Multiplier</u>	<u>Total</u>		<u>Qty</u>	<u>Multiplier</u>	<u>Total</u>	
SPED (C-BASE)	2	x	8	= 16	1	x	8	= 8
Gym	1	x	90	= 90	1	x	90	= 90
Auxiliary Gym	0	x	30	= 0	0	x	30	= 0
Academic	29	x	24	= 696	21	x	22	= 462
Utilization Factor	0.875				0.875			
PROGRAM CAPACITY	704				491			

	Albemarle				Monticello				Western			
Room Total	105				66				65			
SPED Resource	(6.0)				(5.0)				(4.0)			
Talent Development	(1.0)				(1.0)				(1.0)			
A-Base	(3.0)				(2.0)				(2.0)			
B-Base	(2.0)				(2.0)				(1.0)			
Teacher Planning	(3.0)				0.0				(3.0)			
Health	(1.0)				(1.0)				(1.0)			
	<u>Qty</u>	<u>Multiplier</u>	<u>Total</u>		<u>Qty</u>	<u>Multiplier</u>	<u>Total</u>		<u>Qty</u>	<u>Multiplier</u>	<u>Total</u>	
SPED (C-BASE)	2	x	8	= 16	2	x	8	= 16	2	x	8	= 16
Gym	1	x	90	= 90	1	x	90	= 90	1	x	90	= 90
Auxiliary Gym	1	x	30	= 30	1	x	30	= 30	1	x	30	= 30
Academic	85	x	22	= 1870	51	x	22	= 1122	49	x	24	= 1176
Utilization Factor	0.875				0.875				0.875			
PROGRAM CAPACITY	1757				1103				1150			