

Enrollment and Capacity Projections (October 2026)

		Program Capacity (26/27) ¹			K-12 Enroll.	PROJECTED ENROLLMENT (K-12 Students)										CURRENT CONFLICT	PROJECTED CONFLICT (K-12 Students)											
Level	School	PK-12	Pre-K	K-12	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37		
ELEMENTARY	<u>Northern Feeder Pattern</u>																											
	AGNOR	486	54	432	437	437	422	432	447	466	467	473	487	483	472	(5)	(5)	10	-	(15)	(34)	(35)	(41)	(55)	(51)	(40)		
	BAKER-BUTLER	518	46	472	617	614	611	611	600	585	580	580	572	573	579	(145)	(142)	(139)	(139)	(128)	(113)	(108)	(108)	(100)	(101)	(107)		
	BROADUS WOOD	346	18	328	248	246	245	235	243	250	254	250	248	253	249	80	82	83	93	85	78	74	78	80	75	79		
	GREER	513	46	467	425	415	396	400	405	393	379	375	383	372	377	42	52	71	67	62	74	88	92	84	95	90		
	HOLLYMEAD	440	12	428	444	450	440	414	441	412	403	402	415	425	403	(16)	(22)	(12)	14	(13)	16	25	26	13	3	25		
	STONY POINT	232	12	220	257	271	268	270	276	273	266	257	257	258	258	(37)	(51)	(48)	(50)	(56)	(53)	(46)	(37)	(37)	(38)	(38)		
	WOODBROOK	457	32	425	466	464	463	493	484	485	492	494	498	487	494	(41)	(39)	(38)	(68)	(59)	(60)	(67)	(69)	(73)	(62)	(69)		
	Elem. School at North Pointe (29/30)	608	30	578															578	578	578	578	578	578	578	578		
	<u>Western Feeder Pattern</u>																											
	BROWNSVILLE	752	24	728	488	502	512	524	529	565	570	552	554	552	552	240	226	216	204	199	163	158	176	174	176	176		
	CROZET	697	17	680	570	582	569	555	550	551	544	531	535	546	532	110	98	111	125	130	129	136	149	145	134	148		
	IVY	380	-	380	362	353	366	363	367	366	361	358	353	353	355	18	27	14	17	13	14	19	22	27	27	25		
	MURRAY	248	-	248	266	242	227	223	209	201	194	194	194	192	192	(18)	6	21	25	39	47	54	54	54	56	56		
	<u>Southern Feeder Pattern</u>																											
	MOUNTAIN VIEW PRIMARY	726	72	654	357	344	349	315	302	292	296	302	302	302	302	297	310	305	339	352	362	358	352	352	352	352		
	MOUNTAIN VIEW UPPER	472	-	472	395	381	356	348	334	339	305	293	283	287	292	77	91	116	124	138	133	167	179	189	185	180		
	RED HILL	161	17	144	171	175	171	165	164	164	166	159	157	161	158	(27)	(31)	(27)	(21)	(20)	(20)	(22)	(15)	(13)	(17)	(14)		
	SCOTTSVILLE	251	17	234	183	197	188	187	174	168	172	160	163	162	162	51	37	46	47	60	66	62	74	71	72	72		
	STONE ROBINSON	518	35	483	385	382	383	391	413	439	457	468	474	479	470	98	101	100	92	70	44	26	15	9	4	13		
	Subtotal	7,805	432	6,795	6,071	6,055	5,966	5,926	5,938	5,949	5,906	5,848	5,875	5,885	5,847	724	740	829	1,447	1,435	1,424	1,467	1,525	1,498	1,488	1,526		
MIDDLE	BURLEY			722	522	555	590	598	586	537	553	557	581	560	572	200	167	132	124	136	185	169	165	141	162	150		
	HENLEY			982	862	880	883	901	885	856	865	878	903	882	856	120	102	99	81	97	126	117	104	79	100	126		
	JOURNEY			730	618	642	650	633	604	589	596	609	599	618	608	112	88	80	97	126	141	134	121	131	112	122		
	LAKESIDE			704	604	596	591	598	590	623	621	633	579	553	565	100	108	113	106	114	81	83	71	125	151	139		
	WALTON			491	332	343	336	367	379	371	346	345	338	338	322	159	148	155	124	112	120	145	146	153	153	169		
	Subtotal			3,629	2,938	3,016	3,050	3,097	3,044	2,976	2,981	3,022	3,000	2,951	2,923	691	613	579	532	585	653	648	607	629	678	706		
HIGH	ALBEMARLE			1,757	1,797	1,758	1,813	1,843	1,873	1,910	1,890	1,857	1,874	1,868	1,872	(40)	(1)	(56)	(86)	(116)	(153)	(133)	(100)	(117)	(111)	(115)		
	MONTICELLO			1,103	1,129	1,086	1,109	1,089	1,103	1,157	1,183	1,215	1,177	1,147	1,142	(26)	17	(6)	14	-	(54)	(80)	(112)	(74)	(44)	(39)		
	WESTERN ALBEMARLE			1,150	1,317	1,369	1,356	1,343	1,383	1,369	1,372	1,410	1,341	1,350	1,386	(167)	(219)	(206)	(193)	(233)	(219)	(222)	(260)	(191)	(200)	(236)		
	ACE ACADEMY LAMBS LN			400												400	400	400	400	400	400	400	400	400	400	400		
	Subtotal			4,410	4,243	4,213	4,278	4,275	4,359	4,436	4,445	4,482	4,392	4,365	4,400	167	197	132	135	51	(26)	(35)	(72)	18	45	10		
	COMMUNITY LAB SCHOOL			210	185	186	190	199	207	210	210	210	210	210	210	25	24	20	11	3	-	-	-	-	-	-		
	POST HIGH				28	30	31	32	32	33	34	34	34	35	35													
	TOTAL			15,044	13,465	13,500	13,515	13,529	13,580	13,604	13,576	13,596	13,511	13,446	13,415	1,607	1,574	1,560	2,125	2,074	2,051	2,080	2,060	2,145	2,211	2,242		

¹ Analysis assumes preschool enrollment is the same as capacity. Preschool programs may be attended by students who live out of the elementary school district. Subtotals and totals do not include planned capacities. Capacity figures do not include trailers/mobile classrooms.

Community Lab School Capacity represents a program capacity of 30 students per grade.