Osseo Area Schools

Enrollment and Capacity Management Advisory Committee (ECMAC)

2025-2026 Year-End Summary

Overview

The Enrollment and Capacity Management Advisory Committee (ECMAC) met four times during the **2025-2026** school year to continue to work on observations and recommendations related to enrollment and capacity. The ECMAC group met **virtually** for each meeting (**October 13, December 15, February 9, and April 20**). This document summarizes the work that occurred during the year, the observations that were made, and any recommendations submitted to the superintendent for further consideration.

Purpose

The purpose of the Enrollment and Capacity Management Advisory Committee (ECMAC) is to increase community trust in long-range planning for enrollment and building use. ECMAC analyzes information affecting enrollment, capacity, and building use, and generates observations and recommendations to be communicated to district administration.

Guiding Principles

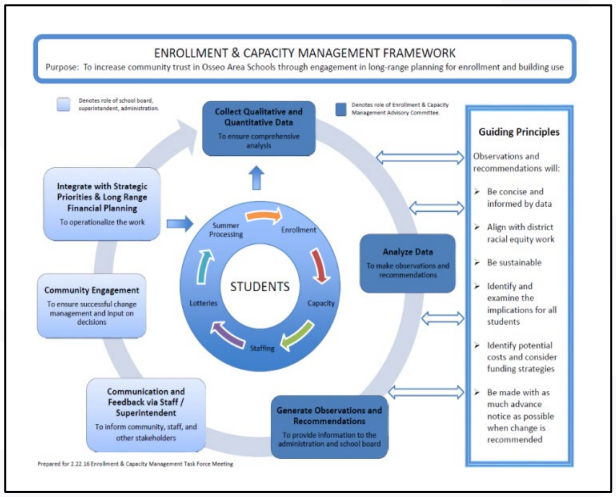
Observations and recommendations from ECMAC will:

- Be concise and informed by data
- Align with district racial equity work
- Be sustainable
- Identify and examine the implications for all students
- Identify potential costs and consider funding strategies
- Be made with as much advance notice as possible when change is recommended

ECMAC Background

With the intent of increasing transparency and communication between Osseo Area Schools and the communities it serves, a task force of parents/guardians, school district staff, and community members, was assembled in 2016 to create a framework to identify, analyze, and communicate issues related to enrollment and facility management and use.

After an 18-month study of the elements that affect facility use, the task force recommended the district adopt the framework illustrated in the figure to the right as well as in Appendix A.



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Integral elements of the framework are:

- the establishment of an Enrollment and Capacity Management Advisory Committee (ECMAC) to study facility management and report observations and recommendations to administration.
- The creation of "Guiding Principles" upon which ECMAC would rely. The district adopted the framework in the spring of 2016 and the first ECMAC meeting was held on August 22, 2016.

ECMAC uses a "Year-End Summary" to summarize the work. This included any observations and recommendations that emerged from ECMAC's work to study enrollment management and building use.

In the spring of **2025**, ECMAC approved the **2024-25** year-end summary that highlighted the work from the year, and summarized the recommendations that were made related to enrollment and capacity, including the following:

- **Over-Capacity Conditions**
  - At the elementary level, ECMAC recommended the following option(s) for consideration by district administration:
    - A new elementary school in the NW Maple Grove area. (Originally recommended in 2022; Opening fall of 2026)
    - Consider both short-term and long-term solutions to manage over-capacity issues
    - Consider boundary changes to balance capacity (Coming for fall of 2026 for all elementary schools)

  - At the secondary level, ECMAC recommended the following option(s) for consideration by district administration:
    - An addition to Maple Grove Senior High to address enrollment capacity. (Originally recommended in 2022; All additions and renovations scheduled to be complete by the fall of 2027)
    - An increase in capacity for media center spaces at all three comprehensive senior high schools (Maple Grove, Osseo, and Park Center). (Originally recommended in 2022; All complete by fall of 2027)
    - An increase in capacity of the cafeteria spaces at Maple Grove Senior and Osseo Senior (Originally recommended in 2022; All complete by the fall of 2027)

        - Consider boundary changes to balance capacity (Coming for fall of 2026 for middle schools only)

- **Under-Capacity Conditions**
    - At the elementary level, ECMAC recommended the following option(s) for consideration by district administration:
        - Consider repurposing an existing elementary school to provide for other community needs (Originally recommended in 2021; Crest View site to be repurposed. Opening in fall of 2027)
        - Consider boundary changes to balance capacity (Coming for fall of 2026 for all elementary schools)
    - At the secondary level, ECMAC recommended the following option(s) for consideration by district administration:
        - Consider boundary changes to balance capacity (Coming for fall of 2026 for middle schools only)
        - Have staff identify potential options for repurposing programs to better utilize the available space

- **Effects of Building a Better Future Changes**
        - Study the effects of boundary changes on enrollment
        - Update building capacity calculations to include all additions and renovations

ECMAC's findings and recommendations to address over-capacity and under-capacity conditions in the district were presented to the superintendent, who provided that information to the School Board.

ECMAC 2025-2026 Review

During the 2025-2026 school year, ECMAC met on a standard schedule with four meetings (October 13, December 15, February 9, and April 20). This year's membership included 10 community members, 13 staff members, 2 school board members, and two industry experts from Wold Architects and Engineers. A roster of members is included in **Appendix B**.

Throughout the meetings, members reviewed enrollment and capacity information, including building capacity assumptions and calculation methods used by the district (**Appendix C**). For the 2025-2026 cycle, the committee reviewed elementary, middle, and senior high-capacity

assumptions and confirmed or noted updates in partnership with district teaching and learning and building leadership.

The data ECMAC uses to determine preliminary over- and under-capacity conditions is based on November 1 enrollment data each year. Final calculations are based on January 1 enrollment data. ECMAC reviewed multiple data sets, including year-to-year variance, variance from projections, enrollment versus capacity, and any applicable guidance for core space capacity (**Appendix D**).

ECMAC Observations

The data analysis process resulted in several observations and findings. Overall district enrollment increased by 380 students or 1.88% compared to the previous year and was -192 students under enrollment projections. By level, enrollment decreased at elementary, increased at middle, and increased at senior high.

At the elementary level, overall enrollment was -111 or -1.23% under projections. The sites with the largest variance from projections were:

- Edinbrook (-46)
- Rice Lake (-35)
- Cedar Island (-30)
- Birch Grove (-26)

At the middle school level, one school was under projections and three were over projections:

- Maple Grove Middle School (+37)
- Osseo Middle School (+25)
- Brooklyn Middle School (+14)
- North View Middle School (-56)

With current enrollment data, one middle school building was under capacity in FY 2026. It is also notable to point out that Maple Grove Middle School was within 32 students of building capacity in FY 2026.

At the senior high level, two schools were over projections, and one school was under projections:

- Maple Grove Senior High School (+88)
- Osseo Senior High School (+22)
- Park Center Senior High School (-63)

At the February 9, 2026, ECMAC meeting, the group reviewed 5-year enrollment projections based on current-year enrollment. Key drivers discussed included birth trends, housing development and program changes**,** and the committee noted growth has remained steady for the past few years.

FY 2027 will be the first year with new boundaries at the elementary and middle school levels. Projections are based on the anticipated student movement from the boundary changes. In-District transfer options are in a moratorium through the end of the FY 2027 school year.

> **Elementary projections:** Elementary schools are projected to increase enrollment by 252 students or 2.8%. Open enrollment demand is a primary consideration to the increase, along with new developments.
>
> **Middle school projections:** Middle Schools are projected to see a slight increase for next year, up 38 students or 0.9%.
>
> **Senior high projections:** Senior Highs are projected to decrease by 90 students or -1.2%. Smaller incoming class sizes are smaller than graduating class sizes.

Other Considerations

In addition to current and projected enrollment data, ECMAC also discussed the following topics during the 2025-2026 school year:

- **Program impacts (e.g., 279Online):** [insert enrollment, trends, and key decisions/changes]
- **Residential development & growth areas:** [insert key development areas, estimated units/students, timing]
- **Boundary planning / implementation:** [insert work completed, scenarios reviewed, and anticipated implementation year]
- **Facility projects & capacity updates:** [insert additions/renovations, updated capacities, timelines]

ECMAC Recommendation(s)

After analysis and discussion of the factors described above, ECMAC developed the following recommendation(s) for consideration by district administration.

- **Over-Capacity Conditions**
  - At the elementary level, ECMAC made one recommendation for consideration by district administration:
    - **Monitor schools that are near maximum capacity, based on projected enrollment:**
      - Edinbrook Elementary
      - Elm Creek Elementary
      - Park Brook Elementary
  - At the secondary level, ECMAC made one recommendation for consideration by district administration:
    - **Monitor schools that are near maximum capacity, based on projected enrollment:**
      - Maple Grove Middle School
      - Maple Grove Senior High
- **Under-Capacity Conditions**
  - At all building levels, ECMAC made one recommendation for consideration by district administration:
    - Monitor schools nearing 50% capacity available:
      - Aspen Ridge Elementary
        - Aspen Ridge is the only site planned to open at close to 50% capacity. Expected growth in enrollment should address this under-capacity condition over time.
- **Effects of Other Enrollment Changes**
  - Further study of target class sizes is recommended to determine whether adjustments are needed.
  - Special Education enrollment has grown significantly. The district has established a task force to study future special education enrollment and to improve projections for staffing needs. ECMAC recommends including these projections in its work beginning next year.
  - Monitor the effect of Crest View's future PreK enrollment and assess how it may impact neighboring elementary schools

Next steps

ECMAC's recommendation(s) will be submitted to **Superintendent Dr. Kim Hiel** and the School Board in May of 2026**.** District leadership will use this information to help guide future decisions related to enrollment and capacity.

District staff will continue to monitor key factors impacting enrollment and capacity, including housing and development trends across the district, the effects of boundary changes on 2026-27 enrollment at each elementary and middle school site, and the completion of facilities projects. When ECMAC resumes for the 2026-2027 school year, members will consider the potential impact of these factors on enrollment and capacity at district school sites.

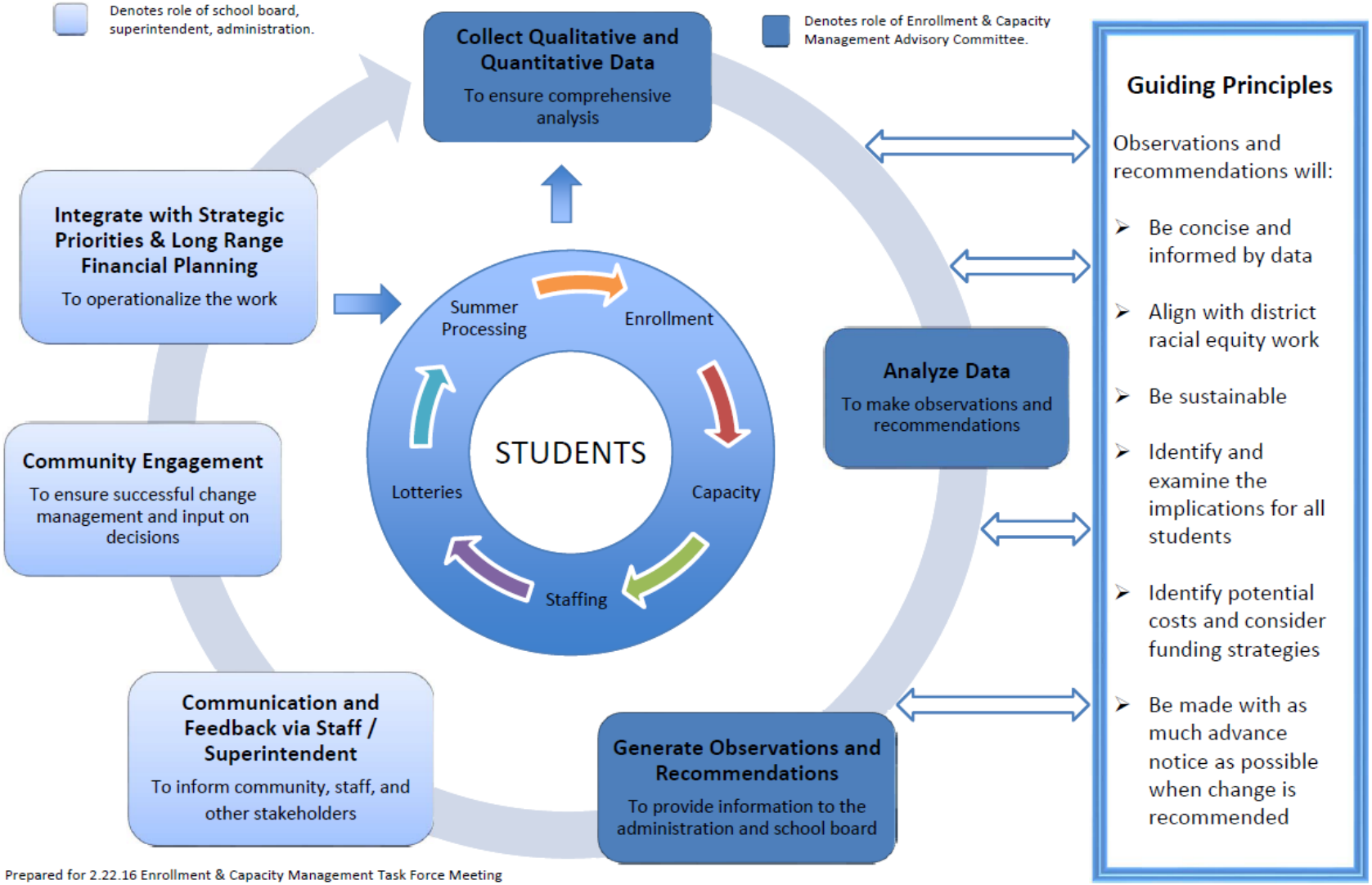
Planned areas of focus for ECMAC in 2026-2027 include: boundary implementation impacts, updated capacity calculations, enrollment projection updates, and changes to Special Ed enrollment.

Appendices (to be updated)

- **Appendix A:** ECMAC Framework
- **Appendix B:** 2025-2026 Membership Roster
- **Appendix C:** Capacity Assumptions (elementary/secondary)
- **Appendix D:** Capacity Calculations
- **Appendix E:** Enrollment & Projection Data Tables

ENROLLMENT & CAPACITY MANAGEMENT FRAMEWORK

Purpose: To increase community trust in Osseo Area Schools through engagement in long-range planning for enrollment and building use



Prepared for 2.22.16 Enrollment & Capacity Management Task Force Meeting

Enrollment and Capacity Management Advisory Committee 2025-26

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Elementary Assumptions: Assumptions to be used for elementary target capacity analysis.

In addition to appropriate grade-level classrooms, all elementary schools need the following spaces:

Student Cafeteria Kitchen Staff Cafeteria Administrative Offices Staff Offices	Special Education ● Resource: 2 classrooms per school depending on # of student identified ● Self-contained classroom space: keep existing space allotments for center-based special education classroom programs, including Connect, Skills, Strategies, DHH and motor rooms	Music Room: 1-2 rooms depending on student enrollment see note	Academic Support Services ● Academic Intervention: up to 1 room ● Talent Development Academic Challenge and Gifted (TAG): up to 1 room depending on # students identified ● Title 1: 1 classroom (CV, FO, GC, PL, PB, ZW) ● English Learner (EL): 1-2 rooms depending on # EL identified
Media Center		Pre-kindergarten 4-year old programming: 2 classrooms per school see note	
Custodial (storage, supply room, receiving area)		1 Band/Orchestra Room	
Gymnasium and equipment storage		Technology Lab: 1 per school	2 Unassigned flexible space to accommodate site-based needs ● Enrollment growth ● PTO/Volunteer use ● Intervention spaces ● D/APE teaching space ● Calming room/sensory space, motor room ● Other support space

Notes:

- Kindergarten and pre-kindergarten rooms are not equivalently sized district-wide
- No dedicated space district-wide for art (except Birch Grove Magnet)
- Kidstop program needs dedicated storage and home-based office space (assuming access to some classrooms for after-school programming
- More than 1 music room is needed at BW, EB, EC, FB, RL, RC, WVR, WD
- Additional PreK depending on space. Currently CI, EB, OAK have 3 PreK classrooms

Secondary Assumptions: Assumptions to be used for secondary target capacity analysis

In addition to appropriate content-specific classrooms, all secondary schools need the following spaces:
(Spaces listed are needed for all district secondary schools unless otherwise noted)

Cafeteria/Kitchen Staff Lunchroom	Custodial (storage, supply room, receiving area)	Administrative Offices Staff Offices	Space for school-specific needs (ex: school store, food pantry)
Art facilities	EL* classroom space	Science labs	Health Services (nurses office)
Media Center & Computer Lab High School: Career Resource Center	Storage (student records, curriculum storage, project-based learning materials)	Conference Rooms Copy Room Display cases	High Schools: Auditoriums (dressing rooms, scene shop)
Career Technical Education (technology & engineering labs, FACS**, woodworking, PLTW***)	Collaborative Work Space (collaborative planning space and staff workspaces) 3 per senior high	Intervention spaces (calming room, learning labs, alternatives to suspension) 5 per senior high, 4 at MGMS, 3 at BMS & OMS, 2 at NVMS	Restrooms (single-use bathrooms, staff bathrooms, ADA**** accessible bathrooms with changing facilities)
Bus Parking Staff Parking High School: Student Parking	Large group space (assembly space 100-150 people)a	Unassigned classrooms for flexibility (flex classrooms, meeting space, additional room for future growth) add detail 3 per senior high, 2 per middle school	Music (choir, band, orchestra rooms, instrument & music storage) High school: uniform storage
Student Services offices/small group spaces (speech, psychologists, counselors, social workers, due process clerks, outside support services)	Special education resource & self-contained classroom space, D/APE teaching space, calming room/sensory spaces, motor room	Outdoor PE Facilities: tennis courts (OSH/OMS & PCSH/BMS share), baseball/softball fields, soccer/football fields High school: track (Activities audit information covers this area)	Indoor PE Facilities: gymnasium, equipment room, locker rooms High school: weight room, activities & trainer offices Middle school: pool (note: not part of MS curriculum) (Activities audit information covers this area)

(over)

Acronyms: *EL English Learning, **FACS Family Consumer Science, ***PLTW Project Lead the Way. ****ADA American Disabilities Act

KEY: Affects capacity calculation

Notes:

- High Schools: CTE specialized space (OSH: Opportunities in Emergency Care (OEC) & Automotive, PCSH: Culinary) + additional space for future expansion of CTE
- Middle Schools: Out of School Time-space (SPOT, targeted services), PLTW space
- Magnet Specific: BMS (art, robotics, engineering design spaces, culinary arts, tv/film studio) PCSH (tv/film studio)
- OALC does not need: community ed/after school programming space, some of the CTE spaces (PLTW), Career Resource Center, auditorium, athletic fields, special education self-contained classroom space
- OALC needs consideration as high school enrollment increases
- Intervention space
- Collaborative workspace for staff at high school
- Unassigned classroom space

Acronyms: *EL English Learning, **FACS Family Consumer Science, ***PLTW Project Lead the Way. ****ADA American Disabilities Act

KEY: Affects capacity calculation

Enrollment VS Capacity

FY2027 and FY2031

School	FY 2027 Projected Enrollment	Estimated FY 2031 Student Enrollment	School Student Capacity	FY 2027 Enrollment Over/(Under) Capacity		FY 2031 Enrollment Over/(Under) Capacity	
Elementary Schools							
City of Brooklyn Center							
Garden City	336	288	342	(6)	-1.75%	(54)	-15.79%
City of Brooklyn Park							
Birch Grove	444	446	513	(69)	-13.45%	(67)	-13.06%
Crest View	0	135	0	0	0.00%	135	0.00%
Edinbrook	816	808	906	(90)	-9.93%	(98)	-10.82%
Fair Oaks	536	482	623	(87)	-13.96%	(141)	-22.63%
Palmer Lake	452	353	597	(145)	-24.29%	(244)	-40.87%
Park Brook	336	315	342	(6)	-1.75%	(27)	-7.89%
Woodland	700	712	855	(155)	-18.13%	(143)	-16.73%
Zanewood	390	451	513	(123)	-23.98%	(62)	-12.09%
City of Maple Grove							
Aspen Ridge	570	757	1,026	(456)	-44.44%	(269)	-26.22%
Basswood	848	705	1,026	(178)	-17.35%	(321)	-31.29%
Cedar Island	352	345	513	(161)	-31.38%	(168)	-32.75%
Elm Creek	622	602	684	(62)	-9.06%	(82)	-11.99%
Fernbrook	729	811	1,026	(297)	-28.95%	(215)	-20.96%
Oak View	497	482	684	(187)	-27.34%	(202)	-29.53%
Rice Lake	467	402	790	(323)	-40.89%	(388)	-49.11%
Rush Creek	777	799	961	(184)	-19.15%	(162)	-16.86%
Weaver Lake	662	668	684	(22)	-3.22%	(16)	-2.34%
Secondary Schools							
City of Brooklyn Park							
Brooklyn Middle	1,013	1,051	1,185	(172)	-14.51%	(134)	-11.31%
North View Middle	828	883	1,209	(381)	-31.51%	(326)	-26.96%
Park Center Senior	1,939	2,073	2,547	(608)	-23.87%	(474)	-18.61%
City of Maple Grove							
Maple Grove Middle	1,597	1,619	1,699	(102)	-6.00%	(80)	-4.71%
Maple Grove Senior	2,659	2,957	2,949	(290)	-9.83%	8	**0.27%**
City of Osseo							
Osseo Middle	969	1,019	1,185	(216)	-18.23%	(166)	-14.01%
Osseo Senior	2,204	2,381	2,602	(398)	-15.30%	(221)	-8.49%

5 Year Enrollment Projections By Grade

Enrollment Projections

FALL AND SPRING ENROLLMENT PRIOR YEAR DATA

Grade or Age	*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Henn Cty Births		16,770	16,829	16,485	16,322	15,845	15,430	13,130	14,233	14,439	13,801	12,154	13,551
PreK - SPED		0	71	76	77	82	98	67	78	79	76	67	75
PreK - AM		0	116	139	120	125	144	163	164	165	157	139	154
PreK - PM		0	93	119	107	110	108	125	124	126	120	106	118
PreK Total		**0**	**280**	**334**	**304**	**317**	**350**	**355**	**366**	**370**	**353**	**312**	**347**
Kindergarten		1,586	1,388	1,499	1,479	1,431	1,360	1,392	1,478	1,561	1,483	1,309	1,458
Grade 1		1,573	1,534	1,493	1,503	1,500	1,452	1,388	1,440	1,526	1,609	1,531	1,353
Grade 2		1,550	1,487	1,535	1,501	1,552	1,537	1,474	1,450	1,483	1,560	1,647	1,570
Grade 3		1,515	1,433	1,497	1,515	1,509	1,588	1,540	1,546	1,476	1,507	1,578	1,668
Grade 4		1,529	1,445	1,425	1,517	1,539	1,516	1,590	1,590	1,577	1,501	1,527	1,601
Grade 5		1,565	1,475	1,474	1,448	1,535	1,563	1,532	1,664	1,633	1,620	1,533	1,562
Kind - Grade 5		**9,318**	**8,762**	**8,923**	**8,963**	**9,066**	**9,016**	**8,916**	**9,168**	**9,256**	**9,280**	**9,125**	**9,212**
Grade 6		1,617	1,473	1,410	1,347	1,405	1,398	1,525	1,482	1,603	1,571	1,549	1,469
Grade 7		1,494	1,569	1,469	1,422	1,387	1,445	1,439	1,518	1,539	1,660	1,618	1,597
Grade 8		1,511	1,477	1,580	1,484	1,487	1,419	1,487	1,489	1,582	1,601	1,716	1,673
Grade 6-8		**4,622**	**4,519**	**4,459**	**4,253**	**4,279**	**4,262**	**4,451**	**4,489**	**4,724**	**4,832**	**4,883**	**4,739**
Grade 9		1,664	1,680	1,660	1,844	1,761	1,709	1,692	1,807	1,764	1,871	1,884	2,019
Grade 10		1,761	1,639	1,625	1,704	1,840	1,785	1,767	1,680	1,857	1,811	1,911	1,924
Grade 11		1,627	1,729	1,569	1,601	1,649	1,825	1,827	1,762	1,689	1,864	1,813	1,912
Grade 12		1,767	1,819	1,691	1,653	1,655	1,703	2,001	1,948	1,876	1,801	1,981	1,925
Grade 9-12		**6,819**	**6,867**	**6,545**	**6,802**	**6,905**	**7,022**	**7,287**	**7,197**	**7,186**	**7,347**	**7,589**	**7,780**
Grand Total PK-12		**20,759**	**20,428**	**20,261**	**20,322**	**20,567**	**20,650**	**21,009**	**21,220**	**21,536**	**21,812**	**21,909**	**22,078**
Change		**4,742**	**-331**	**-167**	**61**	**245**	**83**	**359**	**211**	**316**	**276**	**97**	**169**
		29.61%	-1.59%	-0.82%	0.30%	1.21%	0.40%	1.74%	1.00%	1.49%	1.28%	0.44%	0.77%

NOTE: Henn County Births shown above occurred 5 years prior to the year displayed

Osseo Area Schools - Grade & Site Enrollment Projection															
FY 2027 (Fall 2026) Projection															
School	VPK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total K-12
ASP		93	89	106	102	100	80								570
BW		133	138	135	126	161	155								848
BG	48	58	57	63	71	69	78								444
CI		68	58	41	68	56	61								352
CV	-														-
EB	67	117	102	122	131	125	152								816
EC	39	95	76	105	96	112	99								622
FO	44	75	88	85	80	78	86								536
FB		127	126	105	126	117	128								729
GC	39	41	40	51	62	43	60								336
OAK	36	71	72	83	69	84	82								497
PL	35	63	57	72	73	75	77								452
PB	27	51	51	48	48	53	58								336
RC		123	120	125	115	138	156								777
RL		87	70	73	82	81	74								467
WVR		103	102	104	110	117	126								662
WD		105	120	87	133	116	139								700
ZW	31	68	74	45	54	65	53								390
Elem Total	366	1,478	1,440	1,450	1,546	1,590	1,664								9,534
BMS								329	351	333					1,013
MGMS								521	557	519					1,597
NVMS								260	302	266					828
OMS								346	284	339					969
MS Total								1,456	1,494	1,457					4,407
MGSH											708	657	654	640	2,659
OSH											565	535	552	552	2,204
PCSH											503	459	484	493	1,939
SH Total											1,776	1,651	1,690	1,685	6,802
K-12 Total	366	1,478	1,440	1,450	1,546	1,590	1,664	1,456	1,494	1,457	1,776	1,651	1,690	1,685	20,743
OEC									-	-	-	-	-	98	98
OALC									-	-	-	-	26	100	126
279 Online 6-8								26	24	32					82
279Online 9-12											31	29	46	65	171
Subtotal		-	-	-	-	-	-	26.0	24.0	32.0	31	29	72	263	477
Grand Total	366	1,478	1,440	1,450	1,546	1,590	1,664	1,482	1,518	1,489	1,807	1,680	1,762	1,948	21,220

Osseo Area Schools
FY 2022 Enrollment Grade and Site Variance From Projection

Osseo Area Schools - Grade and Site Enrollment Estimates

School Name	Current Year Projection (FY 2026)															FY 2025 Actual	One-Year Change	
	VPK	K	1	2	3	4	5	6	7	8	9	10	11	12	FY 2026 Projection			
City of Brooklyn Center																		
Garden City		50	54	57	53	56	51								321	318	3	0.94%
City of Brooklyn Park																		
Birch Grove		54	55	75	80	71	84								419	409	10	2.44%
Crest View		0	0	0	0	0	0								0	189	(189)	-100.00%
Edinbrook		113	118	123	131	161	131								777	654	123	18.81%
Fair Oaks		48	47	61	64	75	58								353	338	15	4.44%
Palmer Lake		76	75	74	72	81	74								452	460	(8)	-1.74%
Park Brook		39	48	44	51	47	34								263	277	(14)	-5.05%
Woodland		104	81	123	109	127	99								643	590	53	8.98%
Zanewood		51	36	54	62	52	53								308	295	13	4.41%
City of Maple Grove																		
Aspen Ridge		0	0	0	0	0	0								0	0	0	0.00%
Basswood		124	130	132	157	152	135								830	840	(10)	-1.19%
Cedar Island		71	70	85	79	85	95								485	476	9	1.89%
Elm Creek		95	106	86	98	87	108								580	549	31	5.65%
Fernbrook		145	180	203	192	183	176								1,079	976	103	10.55%
Oak View		69	84	68	79	85	83								468	481	(13)	-2.70%
Rush Creek		105	125	119	137	140	129								755	763	(8)	-1.05%
Rice Lake		92	95	107	112	104	123								633	641	(8)	-1.25%
Weaver Lake		90	99	110	111	124	127								661	667	(6)	-0.90%
Elementary School Total	-	1,326	1,403	1,521	1,587	1,630	1,560								9,027	8,923	104	1.17%
City of Brooklyn Park																		
Brooklyn Middle								329	334	337					1,000	928	72	7.76%
North View Middle								188	181	229					598	508	90	17.72%
Park Center Senior											514	513	514	536	2,077	2,001	76	3.80%
City of Maple Grove																		
Maple Grove Middle								554	532	544					1,630	1,599	31	1.94%
Maple Grove Senior											639	644	653	570	2,506	2,407	99	4.11%
City of Osseo																		
Osseo Middle								377	354	395					1,126	1,134	(8)	-0.71%
Osseo Senior											564	554	575	531	2,224	2,208	16	0.73%
Secondary School Total								1,448	1,401	1,505	1,717	1,711	1,742	1,637	11,161	10,785	376	3.49%
Osseo Education Center														93	93	91	2	2.20%
Osseo Area Learning Center											0	0	40	151	191	134	57	42.54%
279 Online K-5		10	10	10	13	14	17								74	67	7	10.45%
279 Online 6-8								27	31	37					95	93	2	2.15%
279 Online K-5											43	39	50	73	205	181	24	13.26%
Subtotal		10	10	10	13	14	17	27	31	37	43	39	90	317	658	566	92	16.25%
GRAND TOTAL ENROLLMENT		1,336	1,413	1,531	1,600	1,644	1,577	1,475	1,432	1,542	1,760	1,750	1,832	1,954	20,846	20,274	572	2.82%

Osseo Area Schools
FY 2022 Enrollment Grade and Site Variance From Projection

Osseo Area Schools - Grade and Site Enrollment Estimates

School Name	Actual November 1, 2025																	
	VPK	K	1	2	3	4	5	6	7	8	9	10	11	12	FY 2026 Actual	FY 2025 Actual	One-Year Change	
City of Brooklyn Center																		
Garden City		43	60	62	49	54	53								321	318	3	0.94%
City of Brooklyn Park																		
Birch Grove		53	57	66	67	74	76								393	409	(16)	-3.91%
Crest View		0	0	0	0	0	0								0	189	(189)	-100.00%
Edinbrook		104	113	120	120	142	132								731	654	77	11.77%
Fair Oaks		52	44	53	61	69	56								335	338	(3)	-0.89%
Palmer Lake		70	79	76	75	80	72								452	460	(8)	-1.74%
Park Brook		52	49	42	56	52	36								287	277	10	3.61%
Woodland		93	74	115	101	122	103								608	590	18	3.05%
Zanewood		73	46	55	61	55	58								348	295	53	17.97%
City of Maple Grove																		
Aspen Ridge		-	-	-	-	-	-								0	0	0	0.00%
Basswood		131	126	126	154	150	137								824	840	(16)	-1.90%
Cedar Island		73	57	85	78	77	85								455	476	(21)	-4.41%
Elm Creek		74	111	91	109	92	96								573	549	24	4.37%
Fernbrook		186	169	192	182	172	170								1,071	976	95	9.73%
Oak View		79	86	68	79	80	84								476	481	(5)	-1.04%
Rush Creek		116	125	113	141	153	133								781	763	18	2.36%
Rice Lake		96	93	102	100	94	113								598	641	(43)	-6.71%
Weaver Lake		97	99	108	107	124	128								663	667	(4)	-0.60%
Elementary School Total	-	**1,392**	**1,388**	**1,474**	**1,540**	**1,590**	**1,532**								**8,916**	**8,923**	**(7)**	**-0.08%**
City of Brooklyn Park																		
Brooklyn Middle								351	319	344					1,014	928	86	9.27%
North View Middle								189	160	193					542	508	34	6.69%
Park Center Senior											464	506	512	532	2,014	2,001	13	0.65%
City of Maple Grove																		
Maple Grove Middle								593	531	543					1,667	1,599	68	4.25%
Maple Grove Senior											670	651	648	625	2,594	2,407	187	7.77%
City of Osseo																		
Osseo Middle								375	400	376					1,151	1,134	17	1.50%
Osseo Senior											534	563	578	571	2,246	2,208	38	1.73%
Secondary School Total								**1,508**	**1,410**	**1,456**	**1,668**	**1,720**	**1,738**	**1,728**	**11,228**	**10,785**	**443**	**4.11%**
Subtotal	-	1,392	1,388	1,474	1,540	1,590	1,532	1,508	1,410	1,456	1,668	1,720	1,738	1,728	20,144	19,708	436	2.21%
Osseo Education Center														101	101	91	10	10.99%
Osseo Area Learning Center											-	5	30	106	141	134	7	5.22%
279 Online K-5															0	67	(67)	100.00%
279 Online 6-8								17	29	31					77	93	(16)	100.00%
279 Online 9-12											24	42	59	66	191	181	10	100.00%
Subtotal		-	-	-	-	-	-	17	29	31	24	47	89	273	510	566	(56)	-9.89%
GRAND TOTAL ENROLLMENT	-	**1,392**	**1,388**	**1,474**	**1,540**	**1,590**	**1,532**	**1,525**	**1,439**	**1,487**	**1,692**	**1,767**	**1,827**	**2,001**	**20,654**	**20,274**	**380**	**1.88%**

Osseo Area Schools
FY 2022 Enrollment Grade and Site Variance From Projection

Osseo Area Schools - Grade & Site Enrollment Variance from Projections as of 10.1.25

School Name	10 or more students above projection								10 or more students below projection							
	Grade Level															
	VPK	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12	% Variance
Aspen Ridge	0	0	0	0	0	0	0								0	0.00%
Basswood	0	7	(4)	(6)	(3)	(2)	2								(6)	-0.72%
Birch Grove	0	(1)	2	(9)	(13)	3	(8)								(26)	-6.21%
Cedar Island	0	2	(13)	0	(1)	(8)	(10)								(30)	-6.19%
Crest View	0	0	0	0	0	0	0								0	#DIV/0!
Edinbrook	0	(9)	(5)	(3)	(11)	(19)	1								(46)	-5.92%
Elm Creek	0	(21)	5	5	11	5	(12)								(7)	-1.21%
Fair Oaks	0	4	(3)	(8)	(3)	(6)	(2)								(18)	-5.10%
Fernbrook	0	41	(11)	(11)	(10)	(11)	(6)								(8)	-0.74%
Garden City	0	(7)	6	5	(4)	(2)	2								0	0.00%
Oak View	0	10	2	0	0	(5)	1								8	1.71%
Palmer Lake	0	(6)	4	2	3	(1)	(2)								0	0.00%
Park Brook	0	13	1	(2)	5	5	2								24	9.13%
Rice Lake	0	4	(2)	(5)	(12)	(10)	(10)								(35)	-5.53%
Rush Creek	0	11	0	(6)	4	13	4								26	3.44%
Weaver Lake	0	7	0	(2)	(4)	0	1								2	0.30%
Woodland	0	(11)	(7)	(8)	(8)	(5)	4								(35)	-5.44%
Zanewood	0	22	10	1	(1)	3	5								40	12.99%
Elementary School Total	0	66	(15)	(47)	(47)	(40)	(28)								(111)	-1.23%
Brooklyn Middle								22	(15)	7					14	1.40%
Maple Grove Middle								39	(1)	(1)					37	2.27%
North View Middle								1	(21)	(36)					(56)	-9.36%
Osseo Middle								(2)	46	(19)					25	2.22%
Middle School Total								60	9	(49)					20	0.46%
Maple Grove Senior High											31	7	(5)	55	88	3.51%
Osseo Senior High											(30)	9	3	40	22	0.99%
Park Center Senior High											(50)	(7)	(2)	(4)	(63)	-3.03%
Senior High School Total											(49)	9	(4)	91	47	0.69%
Subtotal		66	(15)	(47)	(47)	(40)	(28)	60	9	(49)	(49)	9	(4)	91	(44)	-0.22%
Osseo Education Center (Transition)														8	8	8.60%
Osseo Area Learning Center								0	0	0	0	5	(10)	(45)	(50)	-26.18%
279 Online K-5		(10)	(10)	(10)	(13)	(14)	(17)								(74)	-38.74%
279 Online 6-8								(10)	(2)	(6)					(18)	-9.42%
279 Online 9-12											(19)	3	9	(7)	(14)	-7.33%
Subtotal								(10)	(2)	(6)	(19)	8	(1)	(44)	(148)	-22.49%
TOTAL VARIANCE FROM PROJECTION	0	66	(15)	(47)	(47)	(40)	(28)	50	7	(55)	(68)	17	(5)	47	(192)	-0.92%
5% above / 5% below	#DIV/0!	4.94%	-1.06%	-3.07%	-2.94%	-2.43%	-1.78%	3.39%	0.49%	-3.57%	-3.86%	0.97%	-0.27%	2.41%	-0.92%	