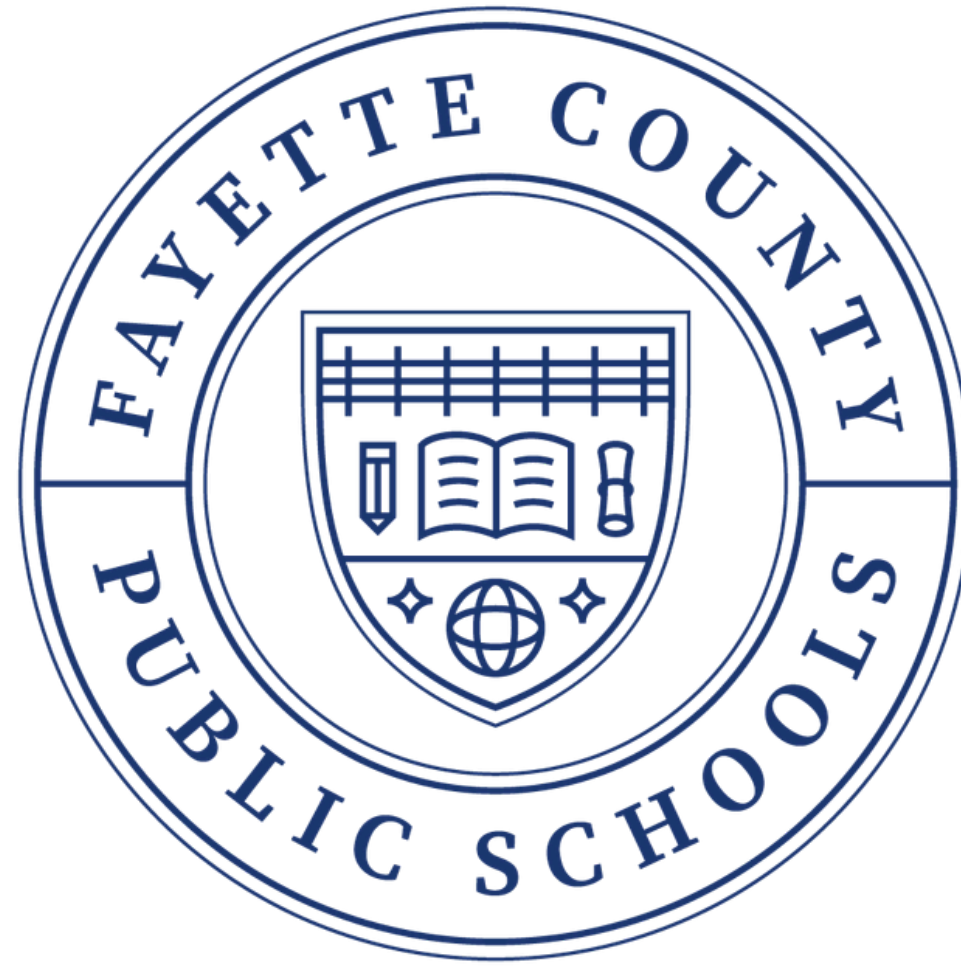




Grants Information

Board Finance & Accountability Committee

October 14, 2026

FY 27 FCPS Grant Snapshot



Federal Formula Grants: \$30,923,325

(Title I \$16,281,920, Title II \$1,553,369, Title III \$877,724, Title IV \$1,322,293 and IDEA \$10,304,040, Perkins \$583,979)

State Formula Grants: \$18,420,240

(Preschool, \$5,098,028, ESS \$1,506,239, Safe Schools \$618,856, CTE \$5,373,253, Gifted/Talented \$428,572, SRO \$1,680,000, KECSAC \$94,402, FRYSC \$3,620,890, KETS \$668,939)

Competitive Grants: \$6,304,103

(MSAP \$3,181,287, RTA \$1,400,000, MAF \$598,000, Cyber \$485,071, KYJUS, \$392,245, DERA \$247,500)

***This is not a comprehensive list

Federal Formula

Title I: \$16,281,920

largest federal K-12 program aimed at closing achievement gaps. Provides assistance to schools with high percentage of low income families

Title II: \$1,553,369

*designed to improve teacher quality and effectiveness
3 Human Resource positions, Director of Professional Learning*

Title III: \$877,724

*support EL and immigrant students to attain English Proficiency
4 EL specialists*

Title IV: \$1,322,293

supports well rounded education, safe and healthy student programming and effective use of technology

Perkins: \$583,979

supports career and technical education

IDEA: \$10,304,040

provides funding for individuals with disabilities to support special education and intervention :

SPED teachers: 521, SPED paras: 686, Audiologist: 1, Speech Paths: 73, Interpreters: 11, Psychologists: 41, Occupational Therapists: 27, Physical Therapists: 6, Medical/Nursing: 8, Mobility Specialists: 2.5

State Formula

Preschool: \$5,098,028

- 83 Positions (39 Certified & 44 Classified)
- Provides funding for certified and classified staff serving eligible preschool students across FCPS

Extended School Services (ESS): \$1,506,239

- Provides supplemental support services for academically at-risk students.
- School allocation is based on Average Daily Attendance (ADA), Free or Reduced Priced Meals (F/R) and Kentucky Summative Assessment (KSA) scores
- Two salaries paid from district set aside
- Budget/Funding Detail

Family Resource Youth Service Centers (FRYSC): \$3,620,890

- School-based centers connect children and families with community resources and services to remove non-academic barriers to learning.
- Funds 50 Centers in FCPS
- Budget/Funding Detail

State Career and Technical Education (CTE): \$5,373,253

- Prepares students for postsecondary education and workforce readiness through career pathways, hands-on technical training, and industry certifications/credentials.
- 27 positions
- Budget/Funding Detail

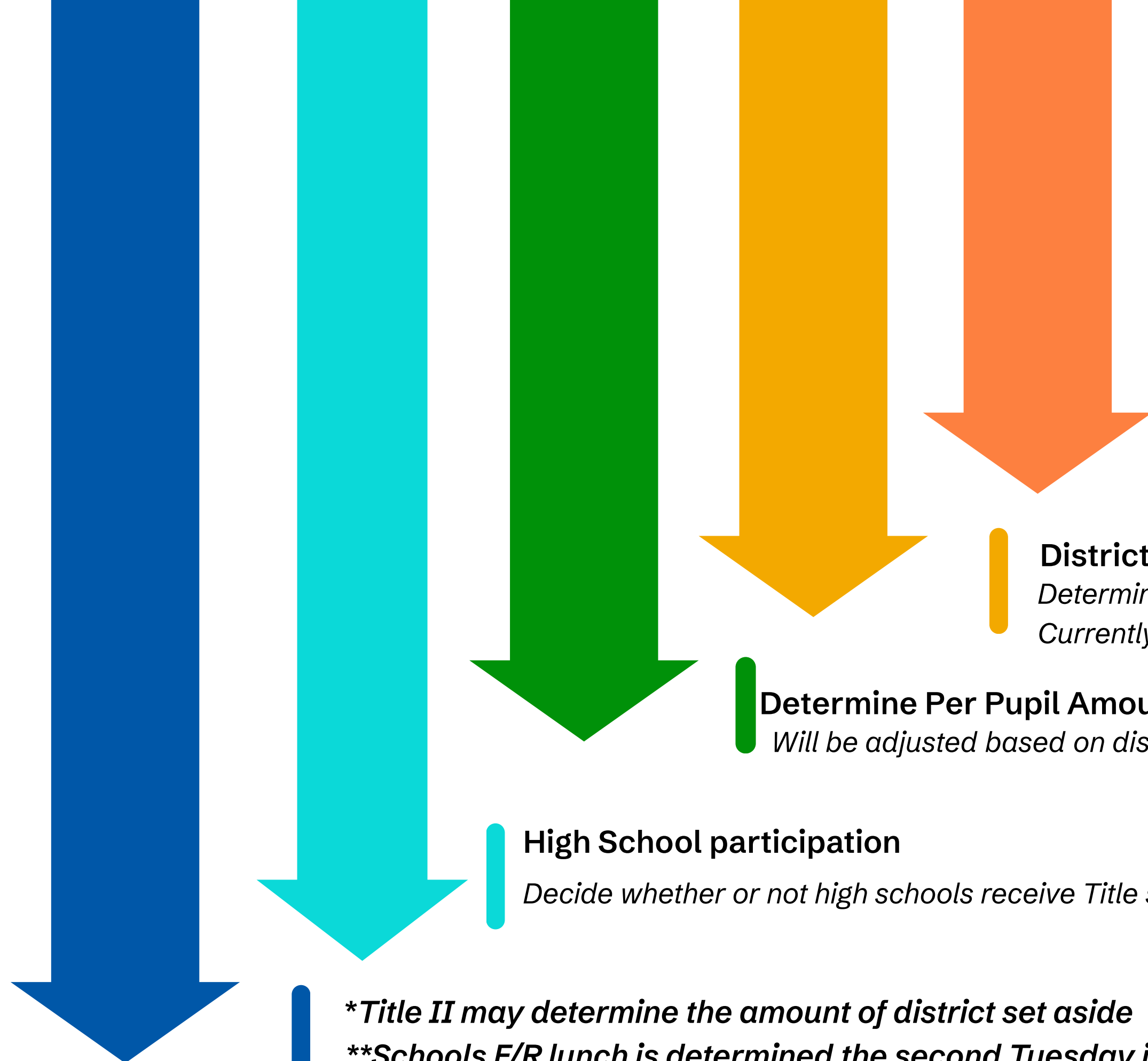
Safe Schools: \$618,856

- Provides funding, training, and technical support for violence prevention, security risk assessments, school resource officers, mental health supports, and alternative education programs.
- Funds 3.0 salaries, Professional Learning (PL) opportunities, supplemental books and stipend pay

Gifted and Talented (GT): \$428,572

- Provides funding for students identified as GT. State grant supports 3.8 positions of a total 41.9 positions to serve 10,951 students

Title I Considerations



Free or Reduced (F/R) Lunch Threshold

Current funding is for schools who have 50% students qualify for F/R. Option to expand funding to 40%

District Set Aside

*Determine amount to set aside for district projects**

Currently funds 6.5 Instructional Specialists/Preschool/Admin Cost

Determine Per Pupil Amount

Will be adjusted based on district set aside and total number of schools receiving funding.

High School participation

Decide whether or not high schools receive Title support and at what amount

**Title II may determine the amount of district set aside*

***Schools F/R lunch is determined the second Tuesday in January*

****District Title I setaside can only be used for schools who qualify for Title*

CTE Grant Profile
FRYSC Grant Profile
Safe Schools Grant Profile
ESS Grant Profile

Title I Allocation: Option 1

FY 27 Schools qualify if FR> 50%
26/8,200 (11,038)
8/3,253 (5,320)
10/4,091 (6,584)
\$3,930,267

ELEMENTARY SCHOOLS
F/R LUNCH STUDENTS

MIDDLE SCHOOLS
F/R LUNCH STUDENTS

HIGH SCHOOLS
F/R LUNCH STUDENTS

DISTRICT SETASIDE

FY 28: Option 1 (**Hold harmless 85%) Schools qualify if FR>40%
31/9,283 (13,511)
10/3,932 (6,939)
13/6,741 (10,637)
\$3,930,267

***High school numbers include special programs.*

Schools WILL see a decrease in Per Pupil Amount (PPA) in order to increase number of schools with Title

Title I Allocation: Option 2

FY 27 Schools qualify if FR> 50%		FY 28: Option 2 (**Hold harmless 85%) Schools qualify if FR>40%
26/8,200 (11,038)	# ELEMENTARY SCHOOLS # F/R LUNCH STUDENTS	31/9,283 (13,511)
8/3,253 (5,320)	# MIDDLE SCHOOLS # F/R LUNCH STUDENTS	10/3,932 (6,939)
10/4,091 (6,584)	# HIGH SCHOOLS # F/R LUNCH STUDENTS	13/6,741 (10,637)
\$3,930,267	DISTRICT SETASIDE	Less \$800,000 **Move instructional specialist to Title II

***High school numbers include special programs.
Schools MAY see a decrease in PPA in order to increase number of schools with Title*

Title II Allocation: Option 1

FY 27		FY 28
\$500,000	SALARIES	\$0
\$635,000	GROW YOUR OWN (GYO), NEW TEACHER INTERNSHIP PROGRAM (NTIP) , MENTORS	\$0
\$614,060	PROFESSIONAL LEARNING (IREADY)	\$0
\$350,000	ADMIN SUPPORT (INDIRECT COSTS, SALARIES)	\$0

Current Federal Proposal allocates \$0 for Title II

Title II Allocation: Option 2

FY 27		FY 28
\$500,000 (3 HR, 1 PD)	SALARIES	\$800,000 (specialist)
\$635,000	GROW YOUR OWN (GYO), NEW TEACHER INTERNSHIP PROGRAM (NTIP) , MENTORS	\$400,000
\$614,060	PROFESSIONAL LEARNING (IREADY)	\$500,000
\$350,000	ADMIN SUPPORT (INDIRECT COSTS, SALARIES)	\$350,000

Title III Allocation: Option 1

Fy 27		FY 28
\$385,000 (4 EL Specialist)	SALARIES/FRINGE STIPENDS	\$0
\$100,000	PROFESSIONAL LEARNING (PL)	\$0
\$62,250	SUPPLEMENTAL BOOKS	\$0
215,000	SOFTWARE AND TECHNOLOGY	\$0

Current Federal Proposal allocates \$0 for Title III

Title III Allocation: Option 2

Fy 27		FY 28
\$385,000 (4 EL Specialist)	SALARIES/FRINGE STIPENDS	\$385,000 (4 EL Specialist)
\$100,000	PROFESSIONAL LEARNING (PL)	\$100,000
\$62,250	SUPPLEMENTAL BOOKS	\$62,250
215,000	SOFTWARE AND TECHNOLOGY	215,000

Current Federal Proposal allocates \$0 for Title III

Title IV Allocation: Option 1

FY27		FY 28
\$100,000 (Safe Crisis Management Stipends)	SALARIES/FRINGE STIPENDS	\$0
\$270,000	DUAL CREDIT	\$0
\$276,500 (Go Guardian, Devices, Equipment)	SOFTWARE AND TECHNOLOGY	\$0

Current Federal Proposal allocates \$0 for Title IV

****carryover \$500,000*

Title IV Allocation: Option 2

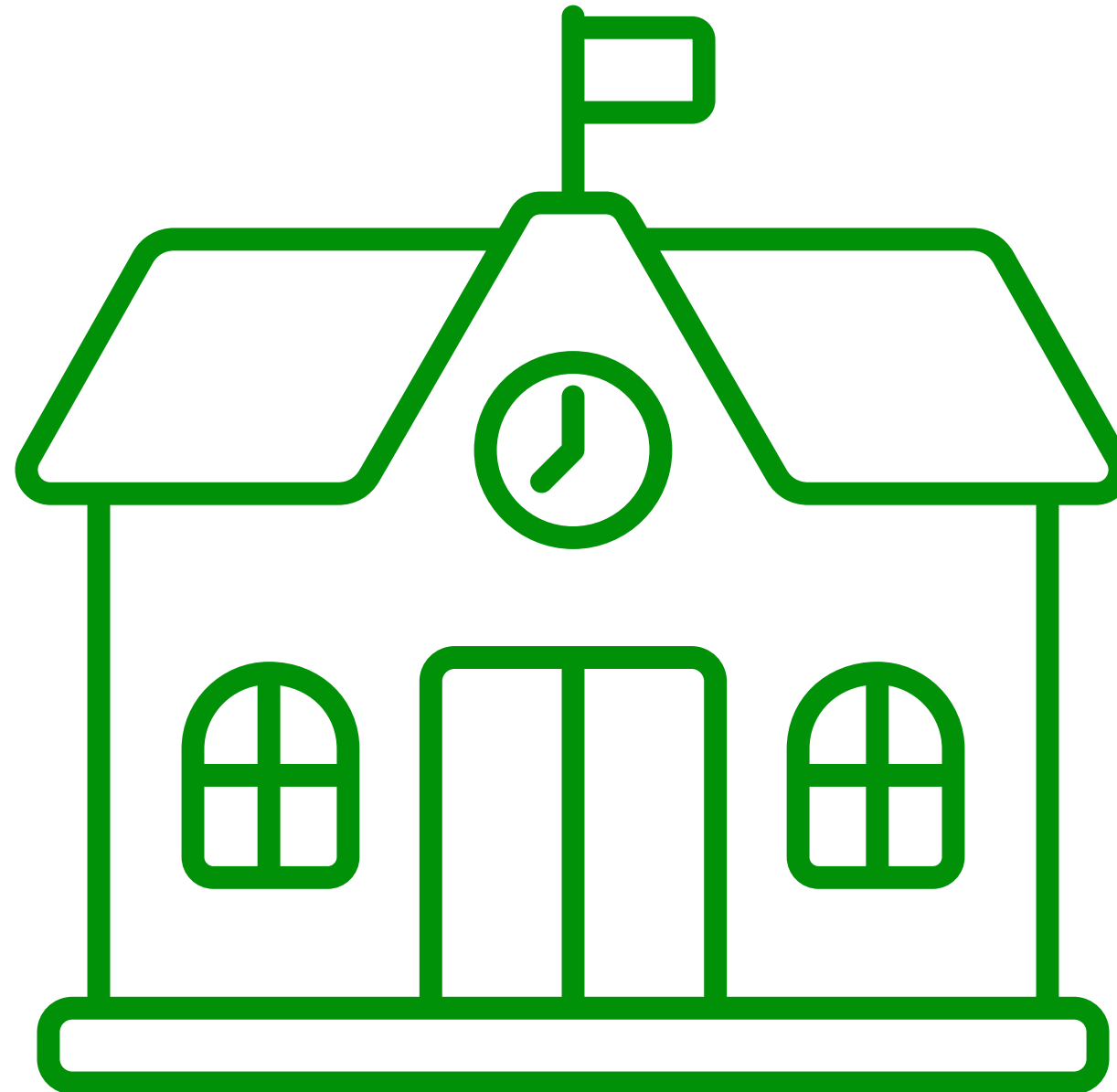
Fy 27		FY 28
\$100,000 (Safe Crisis Management Stipends)	SALARIES/FRINGE STIPENDS	\$100,000 (Safe Crisis Management Stipends)
\$270,000	DUAL CREDIT	\$270,000
\$276,500 (Go Guardian, Devices, Equipment)	SOFTWARE AND TECHNOLOGY	\$276,500 (Go Guardian, Devices, Equipment)

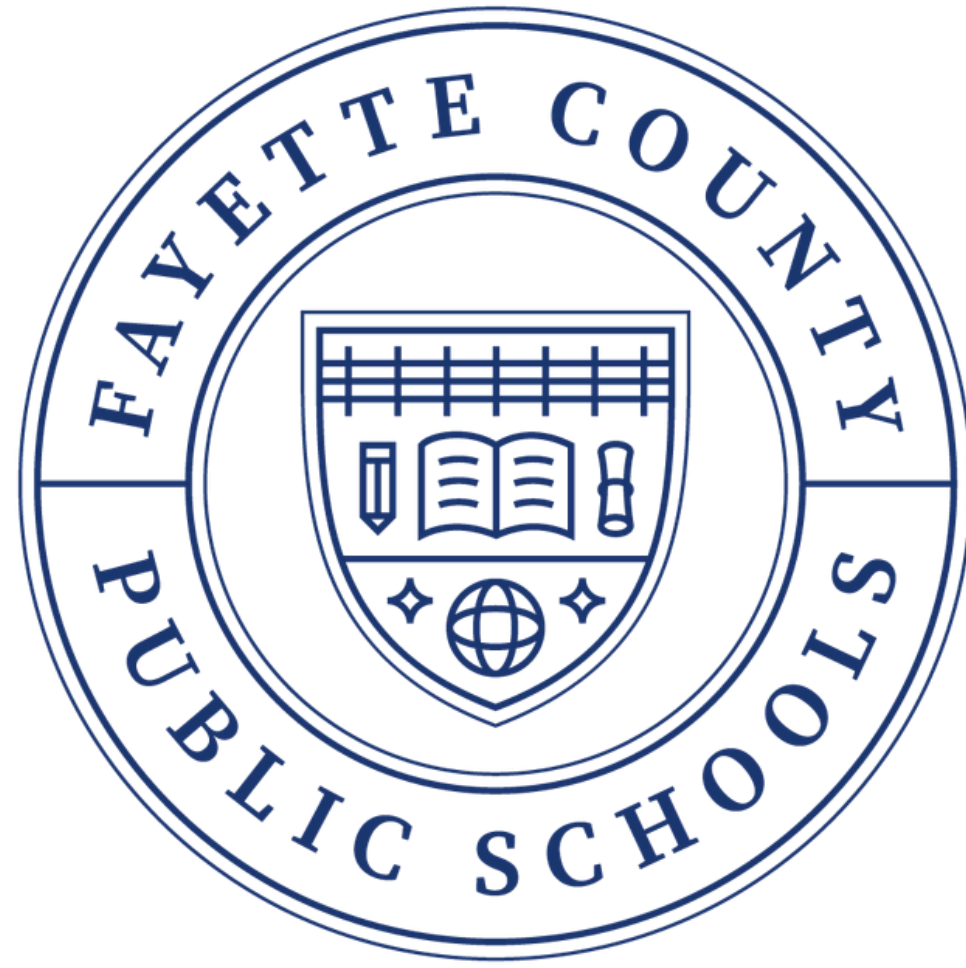
Current Federal Proposal allocates \$0 for Title IV

***carryover \$500,000

STAFFING IN ACTION:

Grants by School





Questions?