

**Albemarle County Public Schools**  
**K-12 Enrollment Projections**  
**FY 2027/2028 to FY 2036/2037**

| School                               | Actual Enrollments |               |               |               |               | One to Five Year Projections |               |               |               |               |                 | Six to Ten Year Projections |               |               |               |               |                  |
|--------------------------------------|--------------------|---------------|---------------|---------------|---------------|------------------------------|---------------|---------------|---------------|---------------|-----------------|-----------------------------|---------------|---------------|---------------|---------------|------------------|
|                                      | 2022/<br>2023      | 2023/<br>2024 | 2024/<br>2025 | 2025/<br>2026 | 2026/<br>2027 | 2027/<br>2028                | 2028/<br>2029 | 2029/<br>2030 | 2030/<br>2031 | 2031/<br>2032 | 5 year<br>Incr. | 2032/<br>2033               | 2033/<br>2034 | 2034/<br>2035 | 2035/<br>2036 | 2036/<br>2037 | 10 year<br>Incr. |
| AGNOR                                | 401                | 396           | 464           | 449           | 437           | 437                          | 422           | 432           | 447           | 466           | 6.6%            | 467                         | 473           | 487           | 483           | 472           | 8.0%             |
| BAKER BUTLER                         | 727                | 725           | 660           | 656           | 617           | 614                          | 611           | 611           | 600           | 585           | -5.2%           | 580                         | 580           | 572           | 573           | 579           | -6.2%            |
| BROADUS WOOD                         | 269                | 268           | 263           | 255           | 248           | 246                          | 245           | 235           | 243           | 250           | 0.8%            | 254                         | 250           | 248           | 253           | 249           | 0.4%             |
| BROWNSVILLE                          | 576                | 550           | 512           | 486           | 488           | 502                          | 512           | 524           | 529           | 565           | 15.8%           | 570                         | 552           | 554           | 552           | 552           | 13.1%            |
| CROZET                               | 518                | 544           | 565           | 552           | 570           | 582                          | 569           | 555           | 550           | 551           | -3.3%           | 544                         | 531           | 535           | 546           | 532           | -6.7%            |
| GREER                                | 454                | 456           | 469           | 446           | 425           | 415                          | 396           | 400           | 405           | 393           | -7.5%           | 379                         | 375           | 383           | 372           | 377           | -11.3%           |
| HOLLYMEAD                            | 341                | 334           | 441           | 456           | 444           | 450                          | 440           | 414           | 441           | 412           | -7.2%           | 403                         | 402           | 415           | 425           | 403           | -9.2%            |
| IVY                                  | 342                | 347           | 358           | 369           | 362           | 353                          | 366           | 363           | 367           | 366           | 1.1%            | 361                         | 358           | 353           | 353           | 355           | -1.9%            |
| MOUNTAIN VIEW PRIMARY                | 368                | 391           | 379           | 347           | 357           | 344                          | 349           | 315           | 302           | 292           | -18.2%          | 296                         | 302           | 302           | 302           | 302           | -15.4%           |
| MOUNTAIN VIEW UPPER                  | 331                | 322           | 339           | 367           | 395           | 381                          | 356           | 348           | 334           | 339           | -14.2%          | 305                         | 293           | 283           | 287           | 292           | -26.1%           |
| MURRAY                               | 277                | 275           | 274           | 256           | 266           | 242                          | 227           | 223           | 209           | 201           | -24.4%          | 194                         | 194           | 194           | 192           | 192           | -27.8%           |
| RED HILL                             | 183                | 176           | 189           | 177           | 171           | 175                          | 171           | 165           | 164           | 164           | -4.1%           | 166                         | 159           | 157           | 161           | 158           | -7.6%            |
| SCOTTSVILLE                          | 208                | 194           | 199           | 205           | 183           | 197                          | 188           | 187           | 174           | 168           | -8.2%           | 172                         | 160           | 163           | 162           | 162           | -11.5%           |
| STONE ROBINSON                       | 438                | 449           | 446           | 414           | 385           | 382                          | 383           | 391           | 413           | 439           | 14.0%           | 457                         | 468           | 474           | 479           | 470           | 22.1%            |
| STONY POINT                          | 182                | 174           | 209           | 243           | 257           | 271                          | 268           | 270           | 276           | 273           | 6.2%            | 266                         | 257           | 257           | 258           | 258           | 0.4%             |
| WOODBROOK                            | 560                | 523           | 488           | 503           | 466           | 464                          | 463           | 493           | 484           | 485           | 4.1%            | 492                         | 494           | 498           | 487           | 494           | 6.0%             |
| <b>Elementary Total</b>              | <b>6,175</b>       | <b>6,124</b>  | <b>6,255</b>  | <b>6,181</b>  | <b>6,071</b>  | <b>6,055</b>                 | <b>5,966</b>  | <b>5,926</b>  | <b>5,938</b>  | <b>5,949</b>  | <b>-2.0%</b>    | <b>5,906</b>                | <b>5,848</b>  | <b>5,875</b>  | <b>5,885</b>  | <b>5,847</b>  | <b>-3.7%</b>     |
| <i>Elementary Annual Increase</i>    | 185                | (51)          | 131           | (74)          | (110)         | (16)                         | (89)          | (40)          | 12            | 11            | (122)           | (43)                        | (58)          | 27            | 10            | (38)          | (224)            |
| BURLEY                               | 585                | 548           | 530           | 506           | 522           | 555                          | 590           | 598           | 586           | 537           | 2.9%            | 553                         | 557           | 581           | 560           | 572           | 9.6%             |
| HENLEY                               | 805                | 799           | 844           | 870           | 862           | 880                          | 883           | 901           | 885           | 856           | -0.7%           | 865                         | 878           | 903           | 882           | 856           | -0.7%            |
| JOURNEY                              | 629                | 605           | 645           | 641           | 618           | 642                          | 650           | 633           | 604           | 589           | -4.7%           | 596                         | 609           | 599           | 618           | 608           | -1.6%            |
| LAKE SIDE                            | 511                | 519           | 572           | 598           | 604           | 596                          | 591           | 598           | 590           | 623           | 3.1%            | 621                         | 633           | 579           | 553           | 565           | -6.5%            |
| WALTON                               | 336                | 328           | 337           | 363           | 332           | 343                          | 336           | 367           | 379           | 371           | 11.7%           | 346                         | 345           | 338           | 338           | 322           | -3.0%            |
| <b>Middle Total</b>                  | <b>2,866</b>       | <b>2,799</b>  | <b>2,928</b>  | <b>2,978</b>  | <b>2,938</b>  | <b>3,016</b>                 | <b>3,050</b>  | <b>3,097</b>  | <b>3,044</b>  | <b>2,976</b>  | <b>1.3%</b>     | <b>2,981</b>                | <b>3,022</b>  | <b>3,000</b>  | <b>2,951</b>  | <b>2,923</b>  | <b>-0.5%</b>     |
| <i>Middle Annual Increase</i>        | (117)              | (67)          | 129           | 50            | (40)          | 78                           | 34            | 47            | (53)          | (68)          | 38              | 5                           | 41            | (22)          | (49)          | (28)          | (15)             |
| ALBEMARLE                            | 1,967              | 1,989         | 1,937         | 1,875         | 1,797         | 1,758                        | 1,813         | 1,843         | 1,873         | 1,910         | 6.3%            | 1,890                       | 1,857         | 1,874         | 1,868         | 1,872         | 4.2%             |
| MONTICELLO                           | 1,210              | 1,187         | 1,171         | 1,133         | 1,129         | 1,086                        | 1,109         | 1,089         | 1,103         | 1,157         | 2.5%            | 1,183                       | 1,215         | 1,177         | 1,147         | 1,142         | 1.2%             |
| WESTERN ALBEMARLE                    | 1,148              | 1,155         | 1,260         | 1,296         | 1,317         | 1,369                        | 1,356         | 1,343         | 1,383         | 1,369         | 3.9%            | 1,372                       | 1,410         | 1,341         | 1,350         | 1,386         | 5.2%             |
| <b>High Total</b>                    | <b>4,325</b>       | <b>4,331</b>  | <b>4,368</b>  | <b>4,304</b>  | <b>4,243</b>  | <b>4,213</b>                 | <b>4,278</b>  | <b>4,275</b>  | <b>4,359</b>  | <b>4,436</b>  | <b>4.5%</b>     | <b>4,445</b>                | <b>4,482</b>  | <b>4,392</b>  | <b>4,365</b>  | <b>4,400</b>  | <b>3.7%</b>      |
| <i>High Annual Increase</i>          | 96                 | 6             | 37            | (64)          | (61)          | (30)                         | 65            | (3)           | 84            | 77            | 193             | 9                           | 37            | (90)          | (27)          | 35            | 157              |
| COMMUNITY LAB SCHOOL                 | 191                | 179           | 177           | 181           | 185           | 186                          | 190           | 199           | 207           | 210           | 13.5%           | 210                         | 210           | 210           | 210           | 210           | 13.5%            |
| POST HIGH                            | 28                 | 26            | 29            | 24            | 28            | 30                           | 31            | 32            | 32            | 33            | 17.9%           | 34                          | 34            | 34            | 35            | 35            | 25.0%            |
| <b>CLS/Post High Total</b>           | <b>219</b>         | <b>205</b>    | <b>206</b>    | <b>205</b>    | <b>213</b>    | <b>216</b>                   | <b>221</b>    | <b>231</b>    | <b>239</b>    | <b>243</b>    | <b>14.1%</b>    | <b>244</b>                  | <b>244</b>    | <b>244</b>    | <b>245</b>    | <b>245</b>    | <b>15.0%</b>     |
| <i>CLS/Post High Annual Increase</i> | 3                  | (14)          | 1             | (1)           | 8             | 3                            | 5             | 10            | 8             | 4             | 30              | 1                           | -             | -             | 1             | -             | 32               |
| <b>Annual Increase</b>               | <b>167</b>         | <b>(126)</b>  | <b>298</b>    | <b>(89)</b>   | <b>(203)</b>  | <b>35</b>                    | <b>15</b>     | <b>14</b>     | <b>51</b>     | <b>24</b>     | <b>139</b>      | <b>(28)</b>                 | <b>20</b>     | <b>(85)</b>   | <b>(65)</b>   | <b>(31)</b>   | <b>(50)</b>      |
| <b>Total</b>                         | <b>13,585</b>      | <b>13,459</b> | <b>13,757</b> | <b>13,668</b> | <b>13,465</b> | <b>13,500</b>                | <b>13,515</b> | <b>13,529</b> | <b>13,580</b> | <b>13,604</b> | <b>1.0%</b>     | <b>13,576</b>               | <b>13,596</b> | <b>13,511</b> | <b>13,446</b> | <b>13,415</b> | <b>-0.4%</b>     |