

Albemarle County Public Schools
K-12 Enrollment Projections
FY 2027/2028

School	Enrollment Projections															K-12 Actual to Budget		K-12 Budget to Budget	
	K	1	2	3	4	5	6	7	8	9	10	11	12	Post High	K-12 Proj.	2026/27 Actual Enrollment	Actual Projected Growth	2026/27 Projected Enrollment	Budget Growth
Agnor	74	79	58	77	75	74									437	437	-	450	(13)
Baker-Butler	88	99	109	104	100	114									614	617	(3)	659	(45)
Broadus Wood	42	36	35	40	48	45									246	248	(2)	264	(18)
Brownsville	99	81	59	90	88	85									502	488	14	496	6
Crozet	90	91	89	105	99	108									582	570	12	556	26
Greer	64	78	75	55	69	74									415	425	(10)	448	(33)
Hollymead	60	73	96	60	87	74									450	444	6	470	(20)
Ivy	55	62	61	57	68	50									353	362	(9)	369	(16)
Mountain View Primary	106	131	107	-	-	-									344	357	(13)	345	(1)
Mountain View Upper	-	-	-	120	133	128									381	395	(14)	386	(5)
Murray	28	37	41	49	41	46									242	266	(24)	262	(20)
Red Hill	35	26	26	30	27	31									175	171	4	185	(10)
Scottsville	37	22	36	38	31	33									197	183	14	205	(8)
Stone-Robinson	66	60	53	67	67	69									382	385	(3)	420	(38)
Stony Point	49	51	48	36	41	46									271	257	14	241	30
Woodbrook	79	77	83	84	63	78									464	466	(2)	500	(36)
Elementary Total	972	1,003	976	1,012	1,037	1,055									6,055	6,071	(16)	6,256	(201)
Burley							199	184	172						555	522	33	520	35
Henley							313	272	295						880	862	18	869	11
Journey							228	212	202						642	618	24	657	(15)
Lakeside							186	200	210						596	604	(8)	616	(20)
Walton							112	98	133						343	332	11	347	(4)
Middle Total							1,038	966	1,012						3,016	2,938	78	3,009	7
Albemarle										446	451	444	417		1,758	1,797	(39)	1,848	(90)
Monticello										262	289	279	256		1,086	1,129	(43)	1,133	(47)
Western Albemarle										354	338	333	344		1,369	1,317	52	1,317	52
High Total							1,062	1,078	1,056	1,017					4,213	4,243	(30)	4,298	(85)
Community Lab							34	33	28	28	21	19	23		186	185	1	192	(6)
Post High														30	30	28	2	31	(1)
Projected Total	972	1,003	976	1,012	1,037	1,055	1,072	999	1,040	1,090	1,099	1,075	1,040	30	13,500	13,465	35	13,786	(286)
Actual 2026	948	961	999	1,030	1,071	1,062	989	1,039	1,002	1,084	1,093	1,063	1,096	28	13,465				
Variance	24	42	(23)	(18)	(34)	(7)	83	(40)	38	6	6	12	(56)	2	35				