EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 3401 SAWGRASS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,231,184	19.55	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	9,179,608	80.45	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	48	0.00	10,500	0.00	29,468,091	0.08
TOTAL	11,410,840	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,611	6,258	6,199	6,595,354
OTHER INSTRUCTIONAL PERSONNEL****	1,628	1,866	1,531	1,411,121
CONTRACTED INSTRUCTIONAL SERVICES	295	324	484	255,325
SCHOOL ADMINISTRATION	653	850	785	565,638
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	129	255	349	111,670
FOOD SERVICE	691	662	752	598,660
OPERATION AND MAINTENANCE OF PLANT	1,554	1,879	1,442	1,346,711
OTHER SCHOOL LEVEL SUPPORT SERVICES	607	556	350	526,361
TOTAL SCHOOL COST	13,168	12,650	11,892	11,410,840

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,934	5,043	5,017	3,255,580
ESOL	5,568	5,519	6,101	546,308
EXCEPTIONAL PROGRAMS	12,708	10,135	9,916	2,793,466
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	1,247	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	8,840	4,708,478
OTHER INSTRUCTIONAL MATERIALS	30,641	27,280,945
OTHER MATERIALS AND SUPPLIES	70,942	9,835,224
LIBRARY MEDIA MATERIALS	8,770	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 2,690 FOR SCHOOL 3401 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED