SELPA North Inland SELPA

Fiscal Year 2026-27

LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education

Special Education Division

Local Plan Annual Submission

SELPA	North Inland SELPA	Fiscal Year	2026-27

Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V.** This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

IMPORTANT: Adjustments to any year's apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct. California *Education Code* (*EC*) Section 56048

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

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TABLE 1

Special Education Projected Revenue Reporting (Items D-1 to D-3)

D-1. Special Education Revenue by Source

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	27,540,587	70.27%
AB 602 Property Taxes	3,025,666	7.72%
Federal IDEA Part B	8,509,958	21.71%
Federal IDEA Part C	87,735	0.22%
State Infant/Toddler	14,156	0.04%
State Mental Health	0	0.00%
Federal Mental Health	0	0.00%
Other Projected Revenue	17,000	0.04%
Total Projected Revenue:	39,195,102	**100.00%**

D-2. "Other Revenue" Source Identification

Identify all revenue identified in the "Other Revenue" category above, by revenue source, that is received by the SELPA specifically for the purpose of special education, including any property taxes allocated to the SELPA pursuant to *EC* Section 2572. *EC* Section 56205(b)(1)(B)

Resource 3386 - Other Federal- SPED Supporting Inclusive Practices

D-3. Attachment II: Distribution of Projected Special Education Revenue

Using the form template provided in **Attachment II**, complete a distribution of revenue to all LEAs participating in the SELPA by funding source.

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TABLE 2

Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)

D-4. Total Projected Budget by Object Code

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

Object Code	Amount	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	41,679,839	36.27%
Object Code 2000—Classified Salaries	23,201,513	20.19%
Object Code 3000—Employee Benefits	27,803,778	24.20%
Object Code 4000—Supplies	1,259,775	1.10%
Object Code 5000—Services and Operations	18,484,091	16.09%
Object Code 6000—Capital Outlay	25,000	0.02%
Object Code 7000—Other Outgo and Financing	2,450,710	2.13%
Total Projected Expenditures:	114,904,706	100.00%

D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code

Using the templates provided in **Attachment** III, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

D-6. Code 7000—Other Outgo and Financing

Include a description for the expenditures identified under object code 7000:

Object 7310 (Indirect Cost/Program Support): Indirect Costs; Administrative Unit Fee

Object 7439 (Other Debt Service - Principal): Multi-Year Lease Payments

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TABLE 3

Federal, State, and Local Revenue Summary (Items D-7 to D-8)

D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding

Using the fields below, enter the projected funding by revenue jurisdiction. The "Total Revenue From All Sources" and the "Percentage of Total Funding fields are automatically calculated.

Revenue Source	Amount	Percentage of Total Funding
Projected State Special Education Revenue	30,580,409	26.61%
Projected Federal Revenue	8,614,693	7.50%
Local Contribution	75,709,604	65.89%
Total Revenue from all Sources:	114,904,706	100.00%

D-8. Attachment IV: Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Using the CDE-approved template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

D-9. Special Education Local Plan Area Allocation Plan

a. Describe the SELPA's allocation plan, including the process or procedure for allocating special education apportionments, including funds allocated to the RLA/AU/responsible person pursuant to *EC* Section 56205(b)(1)(A).

AB602 funds are distributed to member LEAs as follows:
• The LEA's most recently certified ADA for that year as a percentage of the SELPAs total ADA.

• Funds allocated to the member LEAs are distributed through fund 10. Allocations are distributed by the AU.

• As voted/approved annually by our Superintendent's Council, the following items are withheld off-the-top of AB602 allocations in separate cost centers for regionalized services:
  o SELPA Administration operating budget
  o California Children Services (CCS) medical therapy unit

• Remaining amounts withheld and not spent by year-end are returned to the LEAs as a percent of their P2 ADA to the SELPA total.

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Property Taxes: One hundred percent (100%) is disbursed to the member LEAs and based on prior-year P2 ADA. The funds are distributed by the AU.

Federal IDEA dollars are directly passed through to the LEAs by the AU through fund 10. Funds are distributed in the same manner in which they are earned as indicated on the GAN. The SELPA does not hold any funds with the exception of ADR and Part C for Infants.

Due to the size and scope of services each member LEA provides, the SELPA may adjust the allocations, if needed.

b. ■ YES ☐ NO

If the allocation plan specifies that funds will be apportioned to the RLA/AU/AE, or to the SELPA administrator (for single LEA SELPAs), the administrator of the SELPA, upon receipt, distributes the funds in accordance with the method adopted pursuant to *EC* Section 56195.7(i). This allocation plan was approved according to the SELPA's local policymaking process and is consistent with SELPA's summarized policy statement identified in Local Plan Section B: Governance and Administration item B-4. If the response is "NO," then either Section D should be edited, or Section B must be amended according to the SELPA's adopted policy making process, and resubmitted to the COE and CDE for approval.

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TABLE 4

Special Education Local Plan Area Expenditures (Items D-10 to D-11)

D-10. Regionalized Operations Budget

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: Table 4 does not include district LEA, charter LEA, or COE LEA expenditures, there is no Attachment to be completed for Table 4.

Accounting Categories and Codes	Amount	Percentage of Total
Object Code 1000—Certificated Salaries	387,926	32.30%
Object Code 2000—Classified Salaries	198,253	16.51%
Object Code 3000—Employee Benefits	288,077	23.99%
Object Code 4000—Supplies	20,000	1.67%
Object Code 5000—Services and Operations	217,320	18.09%
Object Code 6000—Capital Outlay	0	0.00%
Object Code 7000—Other Outgo and Financing	89,463	7.45%
Total Projected Operating Expenditures:	1,201,039	100.00%

D-11. Object Code 7000 --Other Outgo and Financing Description

Include a description of the expenditures identified under "Object Code 7000—Other Outgo and Financing" by SACS codes. See Local Plan Guidelines for examples of possible entries.

Object 7310 (Indirect Cost/Program Support): $44,463 Administrative Unit Fees

Object 7439 (Other Debt Service - Principal): $45,000 Multi-Year Lease Payments

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TABLE 5

Supplemental Aids and Services and Students with Low Incidence Disabilities (D-12 to D-15)

The standardized account code structure (SACS), goal 5760 is defined as "Special Education, Ages 5–22." Students with a low incidence (LI) disability are classified severely disabled. The LEA may elect to have locally defined goals to separate low-incidence disabilities from other severe disabilities to identify these costs locally.

D-12. Defined Goals for Students with LI Disabilities

Does the SELPA, including all LEAs participating in the SELPA, use locally defined goals to separate low-incidence disabilities from other severe disabilities?

☐ YES ☒ NO

If "No," describe how the SELPA identifies expenditures for low-incidence disabilities as required by *EC* Section 56205(b)(1)(D)?

The SELPA has no Low Incidence expenditures. The AU's Hope/Infant program identifies low-incidence disability expenditures through the use of sub-resources.

D-13. Total Projected Expenditures for Supplemental Aids and Services in the Regular Classroom and for Students with LI Disabilities

Enter the projected expenditures budgeted for Supplemental Aids and Services (SAS) disabilities in the regular education classroom.	1,887,955

D-14. Total Projected Expenditures for Students with LI Disabilities

Enter the total projected expenditures budgeted for students with LI disabilities.	1,026,488

D-15. Attachment V: Projected Expenditures by LEA for SAS Provided to Students with Exceptional Needs in the Regular Classroom and Students with LI Disabilities

Using the current CDE-approved template provided for Attachment V, enter the SELPA's projected funding allocations to each LEA for the provision of SAS to students with exceptional needs placed in the regular classroom setting and for those who are identified with LI disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

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LOCAL PLAN

Attachments

SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education

Special Education Division

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Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. Only charter schools that have applied and been approved by their governing board as LEAs for special education purposes should be listed on Attachment I. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code* (*EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory https://www.cde.ca.gov/SchoolDirectory/ for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Special Eduction Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	37	67983			Borrego Springs Unified School District	Mark	Stevens	760-767-5357	mstevens@bsusd.net	**Previously Reported**
	2	37	68098			Escondido Union School District	Patrick	Newton	760-432-2168	pnewton@eusd.org	**Previously Reported**
	3	37	68106			Escondido Union High School District	Jeremy	Owen	760-291-3255	jowen@euhsd.org	**Previously Reported**
	4	37	68163			Julian Union Elementary School District	David	Pierce	760-765-0661	david.pierce@juesd.net	**Previously Reported**
	5	37	68171			Julian Union High School District	Christopher	Greene	760-765-0606	cgreene@juhsd.org	**Previously Reported**
	6	37	68304			Ramona City Unified School District	Audrey	Beyer	760-787-2040	abeyer@ramonausd.net	**Previously Reported**
	7	37	68353			San Pasqual Union Elementary School District	Roxanna	Jackson	760-745-4931	roxanna.jackson@sanpasqualunion.net	**Previously Reported**
	8	37	68403			Spencer Valley Elementary School District	Kelly	Baas	760-765-0336	kelly@svesd.net	**Previously Reported**
	9	37	75614			Valley Center-Pauma Unified School District	Doyan	Howard	760-749-0464	howard.do@vcpusd.org	**Previously Reported**
	10	37	75416			Warner Unified School District	Timothy	Bagby	760-782-3517	timothy.bagby@warnerusd.net	**Previously Reported**
	11	37	10371			North Inland SELPA	Jaime	Tate-Symons	760-307-1658	jtate@sdcoe.net	**Previously Reported**
	12	37	10371			HOPE Infant - Toddler Special Education	Renee	Welch	760-307-1362	renee.welch@sdcoe.net	**Previously Reported**

Attachment II

SELPA: North Inland SELPA

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Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: North Inland SELPA

Fiscal Year: 2026-27

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Borrego Springs Unified School District	280,000	34,258	0	80,159	0	0	0	0	394,417
2	Escondido Union School District	11,745,487	1,393,246	0	4,363,375	0	0	0	0	17,502,108
3	Escondido Union High School District	5,718,502	674,651	0	1,587,638	0	0	0	0	7,980,791
4	Julian Union Elementary School District	796,221	66,038	0	112,174	0	0	0	0	974,433
5	Julian Union High School District	87,406	9,561	0	26,231	0	0	0	0	123,198
6	Ramona City Unified School District	3,795,708	460,085	0	1,266,762	0	0	0	0	5,522,555
7	San Pasqual Union Elementary School District	459,723	49,488	0	83,095	0	0	0	0	592,306
8	Spencer Valley Elementary School District	35,636	4,202	0	6,903	0	0	0	0	46,741

Attachment II

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List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Valley Center-Pauma Unified School District	2,835,341	329,137	0	920,145	0	0	0	0	4,084,623
10	Warner Unified School District	160,000	5,000	0	48,319	0	0	0	0	213,319
11	North Inland SELPA	1,206,039	0	0	15,157	0	0	0	17,000	1,238,196
12	HOPE Infant - Toddler Special Education	420,524	0	87,735	0	14,156	0	0	0	522,415
	Totals:	27,540,587	3,025,666	87,735	8,509,958	14,156	0	0	17,000	39,195,102

Attachment III

SELPA: North Inland SELPA

Fiscal Year: 2026-27

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Borrego Springs Unified School District	135,000	221,162	132,740	0	229,625	0	0	718,527
2	Escondido Union School District	20,755,706	12,760,551	14,597,763	479,655	7,568,133	0	2,107,995	58,269,803
3	Escondido Union High School District	8,408,766	3,683,186	5,551,880	451,044	5,017,444	0	20,302	23,132,622
4	Julian Union Elementary School District	334,454	187,738	202,630	10,041	779,174	0	661	1,514,698
5	Julian Union High School District	136,139	141,484	95,747	47,374	185,592	0	0	606,336
6	Ramona City Unified School District	6,296,809	4,037,817	4,263,350	82,244	1,046,160	25,000	6,382	15,757,762
7	San Pasqual Union Elementary School District	447,539	401,536	309,298	4,500	232,000	0	0	1,394,873
8	Spencer Valley Elementary School District	28,488	17,550	14,199	500	38,428	0	1,000	100,165
9	Valley Center-Pauma Unified School District	4,327,377	1,437,279	2,147,026	48,830	2,072,380	0	182,612	10,215,504

Attachment III

SELPA: North Inland SELPA

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List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Warner Unified School District	146,000	106,729	95,142	8,500	204,050	0	12,000	572,421
11	North Inland SELPA	387,926	198,537	288,355	40,723	1,088,863	0	95,176	2,099,580
12	HOPE Infant - Toddler Special Education	275,635	7,944	105,648	86,364	22,242	0	24,582	522,415
	Totals:	41,679,839	23,201,513	27,803,778	1,259,775	18,484,091	25,000	2,450,710	114,904,706

Attachment IV

SELPA: North Inland SELPA

Fiscal Year: 2026-27

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: This Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Borrego Springs Unified School District	80,159	0.93%	314,258	1.03%	324,110	394,417
2	Escondido Union School District	4,363,375	50.65%	13,138,733	42.96%	40,767,695	17,502,108
3	Escondido Union High School District	1,587,638	18.43%	6,393,153	20.91%	15,151,831	7,980,791
4	Julian Union Elementary School District	112,174	1.30%	862,259	2.82%	540,265	974,433
5	Julian Union High School District	26,231	0.30%	96,967	0.32%	483,138	123,198
6	Ramona City Unified School District	1,266,762	14.70%	4,255,793	13.92%	10,235,207	5,522,555
7	San Pasqual Union Elementary School District	83,095	0.96%	509,211	1.67%	802,567	592,306
8	Spencer Valley Elementary School District	6,903	0.08%	39,838	0.13%	53,424	46,741
9	Valley Center-Pauma Unified School District	920,145	10.68%	3,164,478	10.35%	6,130,881	4,084,623

Attachment IV

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List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Warner Unified School District	48,319	0.56%	165,000	0.54%	359,102	213,319
11	North Inland SELPA	32,157	0.37%	1,206,039	3.94%	861,384	1,238,196
12	HOPE Infant - Toddler Special Education	87,735	1.02%	434,680	1.42%	0	522,415
	Totals:	8,614,693	100.00%	30,580,409	100.00%	75,709,604	39,195,102

Attachment V

SELPA: North Inland SELPA

Fiscal Year: 2026-27

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Borrego Springs Unified School District	0	0
2	Escondido Union School District	596,440	401,156
3	Escondido Union High School District	618,194	192,712
4	Julian Union Elementary School District	0	3,933
5	Julian Union High School District	0	3,933
6	Ramona City Unified School District	0	114,054
7	San Pasqual Union Elementary School District	424,301	3,933
8	Spencer Valley Elementary School District	19,231	3,933
9	Valley Center-Pauma Unified School District	229,789	129,786

Attachment V

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List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Warner Unified School District	0	3,933
11	North Inland SELPA	0	0
12	HOPE Infant - Toddler Special Education	0	169,115
	Totals:	1,887,955	1,026,488

Attachment VI

SELPA: North Inland SELPA

Fiscal Year: 2026-27

Attachment VI must be completed using the CDE approved Microsoft Excel Template

Attachment VII

SELPA: North Inland SELPA

Fiscal Year: 2026-27

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
not applicable		Delete This Row							

DO NOT DISTRIBUTE