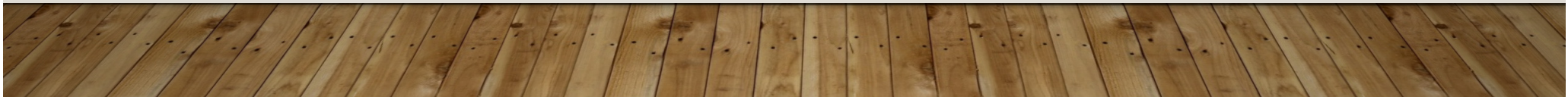


2026 FACILITIES DEPARTMENT REPORT

SEPTEMBER, 2026

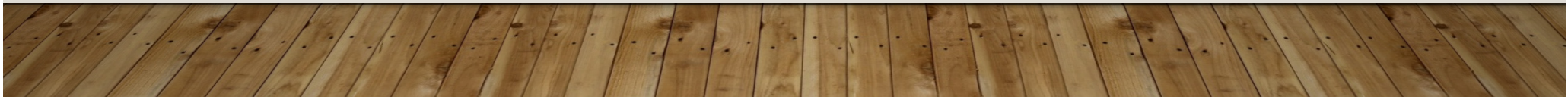


2006 BOND

All figures are Total Project Cost

PROJECT	BOND BUDGET	CURRENT BUDGET	(OVER) UNDER BUDGET	REMARKS
Mead Middle School	\$25,444,720	\$27,814,219	(\$2,369,499)	Schematic Design Estimate---110,945 SF Building
Elementary School	\$11,627,000	\$14,268,045	(\$2,641,045)	Design Development Estimate--59,307 SF Building
Five Mile Prairie School	\$1,719,000	\$2,861,677	(\$1,142,677)	Construction Contract Awarded on 10/31/05
Central Maintenance	\$1,369,109	\$1,857,775	(\$488,666)	Schematic Design Estimate
Northwood MP Room	\$877,800	\$1,077,958	(\$200,158)	Construction Contract 95% Complete
Traffic Safety/Parking	\$724,180	\$792,561	(\$68,381)	Construction Contract Complete
Roof Replacements	\$1,142,320	\$1,187,035	(\$44,715)	Initial Budget
HVAC Upgrades	\$416,943	\$430,566	(\$13,623)	Initial Budget
Track/Tennis Renovations	\$556,920	\$586,255	(\$29,335)	Initial Budget
Technology Environmental	\$95,614	\$95,614	\$0	Part of original Technology Budget
Handicapped Accessibility	\$214,000	\$214,000	\$0	
School Security	\$215,000	\$215,000	\$0	NVMS/Midway Complete. Budget: \$75,000 Cost: \$21,739
Special Ed Resource Rms	\$46,875	\$46,875	\$0	
Carpet Replacement	\$196,865	\$196,865	\$0	M.E.A.D. Complete. Budget: \$39,337 Cost: \$38,177
Door/Frame Replacement	\$90,000	\$90,000	\$0	
Transportation Parking	\$199,125	\$199,125	\$0	
Maintenance Demolition	\$70,000	\$70,000	\$0	Projects with \$0 not yet budgeted
SUB-TOTALS	\$45,005,471	\$52,003,570	(\$6,998,099)	
State Match Increase	\$10,200,000		\$10,200,000	Mead Middle adds \$3.5M; New Elementary adds \$ 6.7M
TOTALS	\$55,205,471	\$52,003,570	\$3,201,901	Current contingency for all projects
				ACA @ \$154.22/SF & 100% State Match for Mead Middle
				ACA @ \$154.22/SF & State Match on New Elementary

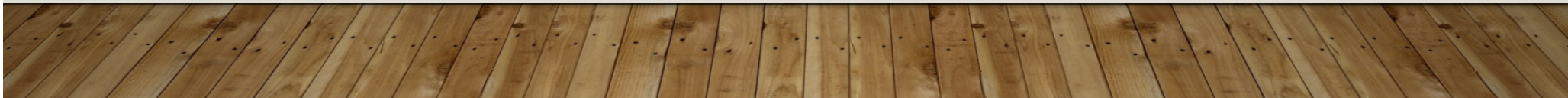
RAN AND FAILED A BOND MEASURE IN 2010



2015 BOND PROJECTS

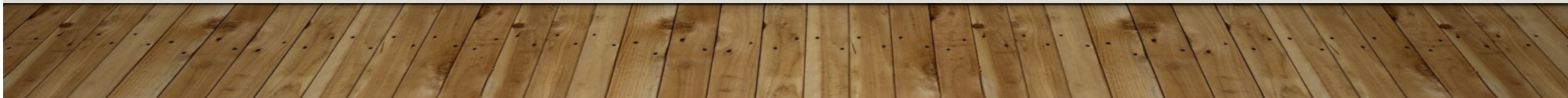
BOND \$69,500,000 STATE MATCH \$32,100,000 TOTAL BOND \$101,600,000

- Purchase 68 acres site (2015 bond) \$1,400,000
- Carpet Replacement in Brentwood, Evergreen, Farwell, and Meadow Ridge (211,805 sq. ft.) (2015 bond)
- Abate 54,304 sq ft of asbestos
- Abate 6,237 sq ft of Mold
- Refinish complete 2 gym floors
- Roofing replacement in Meadow Ridge, Evergreen, Brentwood (2015 Bond)
- Fix substantial structural damage at Brentwood roof
- Refinish both Mead and Mt. Spokane running tracks (2015 Bond) \$830,211
- Brentwood portables upgrade (2015 Bond)
- Repaint exterior of Brentwood
- Started Northwood Middle School Design, which was our first GC/CM project ever. (2015 Bond)
- District Wide Security/Surveillance project (2015 Bond)



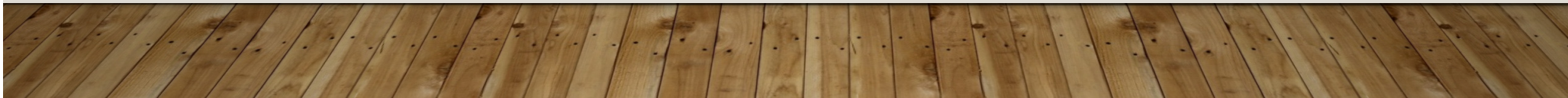
2016

- Start purchasing Mead property (2015 Bond)
- [Started Northwood construction \(2015 Bond\)](#)
- Midway Elementary design work (2015 Bond)
- Shiloh Hills Design work started later in this year (2015 Bond)
- Design Single points of entry at Mead High, Mt. Spokane, Mountainside, Brentwood, Colbert, Evergreen, Farwell, and Meadow Ridge. (2015 Bond)
- ADA improvements at MSHS with auto door swings (2015 Bond)
- Northwood portables upgrade
- Mountainside Matts (2015 Bond)
- Full led lighting retrofit MSHS, Mead field house and Gym
- Prairie View Gutters and Heat tape
- MEPP gutters and heat tape
- Paint Evergreen Elementary
- District Office HVAC upgrade (2015 Bond)
- Refinish complete Mead High main gym



2017

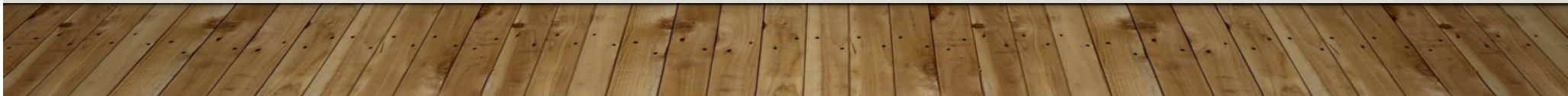
- Building automation M.E.A.D., Do, Northpoint (self-perform) (2015 Bond)
- Paint Colbert Elementary
- Refinish complete MSHS main gym
- Single points of entry construction at Mead High, Mt. Spokane, Mountainside, Brentwood, Colbert, Evergreen, Farwell, Meadow Ridge (2015 Bond) \$1,681,883
- Midway Elementary construction begins (2015 Bond)
- Refinish Evergreen, Brentwood, and part of MSHS, Prairie View, Mead High parking lots (2015 Bond)
- Carpet at Northpoint
- Paint at Northpoint
- Paint old Northwood
- Paint Farwell Elementary
- Northstar Tenant improvements



2018 BOND PROJECTS

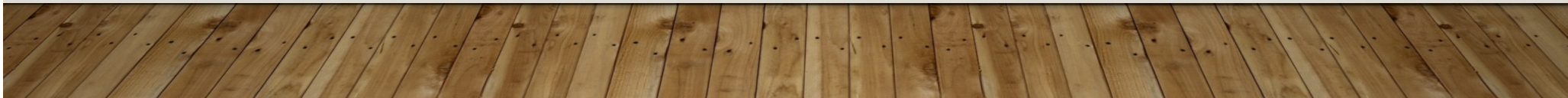
BOND \$114,500,000 STATE MATCH \$28,300,000 TOTAL BOND \$142,800,000

- Deliver Northwood Jan 2nd (move into space) (2015 Bond) \$37,983,374
- Farwell Portable
- Delivered Midway Elementary (2015 bond)\$20,963,041
- Shiloh Hills Elementary construction begins (2015 Bond)
- PV Portable
- Start design of Creekside Elementary, Highland Middle School, Transportation Co-op, Maintenance building, Stadium projects. (2018 Bond)
- Replace boilers at Farwell Elementary (2015 Bond)
- Building automation Farwell Elementary (2015 Bond)



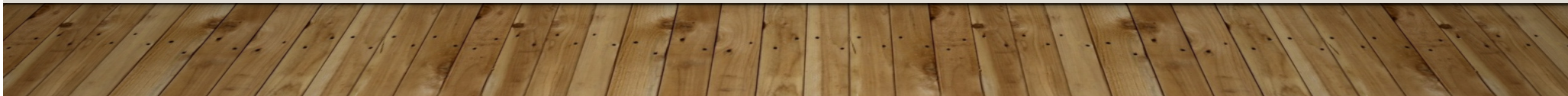
2019

- Building automation at Mt. Spokane High (2015 Bond)
- HVAC replacement at Meadow Ridge Elementary (2015 Bond)
- Delivered Shiloh Hills Elementary (2018 bond) \$19,749,524
- Chiller replacement Brentwood, Evergreen (2015 bond)
- Start construction of the “Big 5”, Highland Middle School, Creekside Elementary, Stadium project, Transportation, and Maintenance buildings. (2018 Bond)
- Continue ADA plumbing upgrades (self-perform) (2015 Bond)
- Replace domestic water lines in P.L.C.
- 4 playground rubber mat jobs, including 3 new playground systems (2018 Bond)
- Start design of Skyline Elementary
- Re-roof Mead and Mt. Spokane High Schools



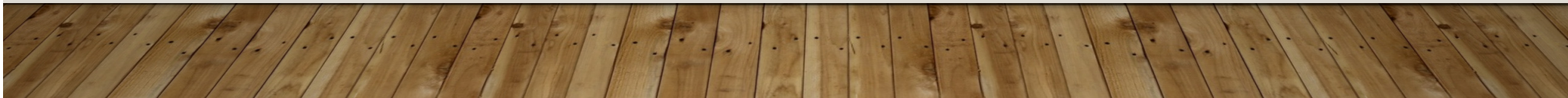
2020

- Delivered Transportation Facility (2018 bond) \$10,584,736
- Delivered Maintenance Facility (2018 bond) \$6,241,965
- Delivered Highland Middle School (2018 bond) \$47,329,202
- Delivered Creekside Elementary (2018 bond) \$24,898,821
- Delivered Union Stadium (2018 bond) \$24,525,375
- Delivered Mead/Mt. Spokane gymnastic center
- 2 Playground rubber mat jobs, and new playground system (2018 bond)
- Mead and Mt Spokane complete floor covering replacement (2018 bond) \$677,466
- Start construction of Skyline Elementary
- COVID furniture moves
- COVID building support
- MSHS interior paint job
- Purchase 70 acres on Hatch Rd. \$1,775,000
- Sold Northpoint office building
- Move Northstar, Northpoint, All 6th grade teachers, Creekside, and Highland moves.



2021

- Deliver Skyline Elementary \$25,791,001
- Deliver Mead and Mt. Spokane Pro start kitchens (2018 bond)
- New wood gym floor Meadow Ridge Elementary (2018 bond)
- Prairie View roof (2018 bond)
- HVAC replacement various elementary
- Playground rubber mat 5-mile school MEPP



SKYLINE ELEMENTARY BUDGET \$25,791,001



FENDER RD. PROPERTY



MEADOW RIDGE ELEMENTARY



HATCH RD. PROPERTY



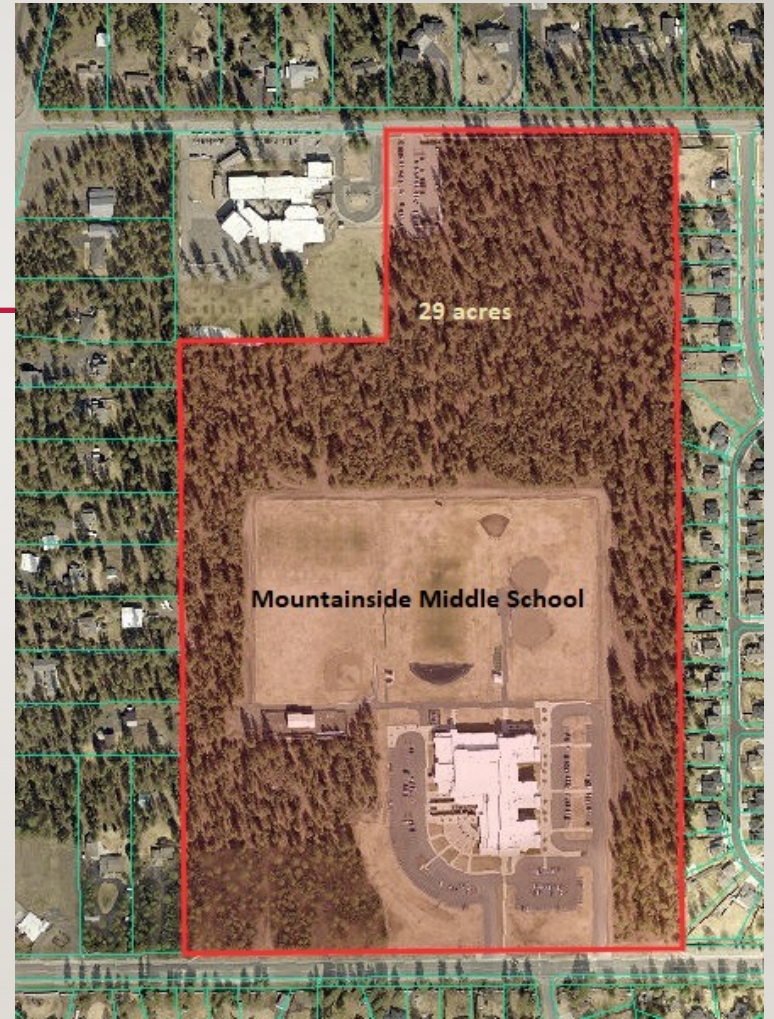
PRAIRIE VIEW ELEMENTARY



MT. SPOKANE HIGH SCHOOL



MOUNTAINSIDE MIDDLE SCHOOL



END OF REPORT