



**Monomoy Regional School District - Monomoy Regional School Committee
Meeting Agenda for Thursday, October 22, 2026 at 6:30 PM
Monomoy Regional High School Library, 75 Oak Street, Harwich, MA 02645**

This meeting will be broadcast to Channel 22 as well as live-streamed/recorded to the [MRSC YOUTUBE CHANNEL](#)

AGENDA

- A. Call to Order**
- B. Approval of Meeting Minutes**
 - i. October 8, 2026 Regular Business Meeting
- C. Student Representatives, Harwich Elementary School**
- D. Public Comment:** Speakers are limited to three minutes; additional time is at the discretion of the Chairperson
- E. Reports and Discussions**
 - i. First Reading MRSC Subcommittee Goals
 - ii. Updated School Committee Meeting Schedule
 - iii. Second Reading Policy Files: File BE - School Committee Meetings,
File DK - District Payment Procedures
 - iv. MRHS Arts Department Surplus
 - v. Q1 Finance Report
 - vi. Budget: 5 Year Outlook
- F. Subcommittee, Representative, Liaison Reports**
 - i. Middle School Building Siding and Window Project Update
 - ii. Superintendent Evaluation Subcommittee
 - iii. Negotiations Subcommittee
- G. Superintendent's Report**
 - i. Recognitions
- H. Action Items -Vote Required**
 - i. Second Reading Policy Files: BE - School Committee Meetings, DK - District Payment Procedures
 - ii. MRHS Arts Department Surplus
 - iii. Q1 Finance Report
- I. Presentation of the Warrants**
- J. Adjournment**

**VOTE REQUIRED
VOTE REQUIRED
POTENTIAL VOTE**

Authorized Posting Officer

Roberta Simmons
October 20, 2026



**Monomoy Regional School District - Monomoy Regional School Committee
Meeting Agenda for Thursday, October 8, 2026 at 6:30 PM
Monomoy Regional High School Library, 75 Oak Street, Harwich, MA 02645**

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Members present: Brad Schiff, Stephen Davol, Ryan Edwards, Brett Fortin, Heather Morgan, Lucia Quinn, Rich Roy

Members not present: Katie Cutter

Administrators present: Dr. Robin Millen, Michael MacMillan, Jen Kelly, Karen Guillemette, Joy Jordan

Student Representative Present: Dan Morgan

AGENDA

A. Call to Order

Brad Schiff called the meeting to order at 6:34 PM.

B. Approval of Meeting Minutes

- i. September 24, 2026 Regular Business Meeting

MOTION: Lucia Quinn motioned to approve the meeting minutes from the September 24, 2026 Regular Business Meeting, seconded by Brett Fortin.

The motion passes with 4 ayes and 3 abstain.

C. Student Representatives, Chatham Elementary School

Chatham Elementary School Principal Jen Kelly and Math Interventionist Kristin Groves, along with fourth grade students Christian Coffey, Maeve Finnegan and Karlens Francois, presented on the school's math initiative, highlighting math toolkits generously donated by Subaru of New England. Each student received a toolkit with hands-on materials to support math practice at home. They also shared the success of the school's math challenge, which encouraged students to practice math beyond the school day and resulted in hundreds of hours of documented practice. Students discussed their favorite ways to practice math using educational apps and online programs, while monthly classroom rewards helped maintain enthusiasm and engagement.

D. Public Comment: Speakers are limited to three minutes; additional time is at the discretion of the Chairperson

None

E. Reports and Discussions

- i. MRSD Athletics Update

Athletic Director Karen Guillemette provided an overview of the district's athletic programs, highlighting 27 varsity sports, 18 sub-varsity teams, 15 middle school sports, and numerous competitive successes, including league championships and state-level recognition. She discussed ongoing challenges, particularly bus driver shortages, expanded programming and the need for additional middle school athletic oversight, as well as aging stadium facilities. Potential solutions include acquiring additional activity vans, recruiting parents and coaches to obtain commercial driver's licenses, collaborating with other Cape and Islands League districts, establishing a stipend middle school athletic coordinator position, and completing stadium upgrades, including turf, track, scoreboard, and press box improvements.

ii. Education Support Professionals

Cindy Gushee, an Instructional Assistant at Monomoy Regional Middle School, highlighted the essential contributions of Educational Support Professionals (ESPs) across the district, including instructional assistants, bus drivers, custodians, food service workers, administrative staff, and technology support personnel. She discussed mentoring and induction programs for instructional assistants and emphasized the importance of recognizing and appreciating ESPs during American Education Week. School Committee members supported visiting the district's four schools to meet with and thank ESPs, with Dr. Millen to help coordinate sign-ups to ensure representation at each school. The Superintendent also noted that staff engagement surveys and updated job descriptions help inform district initiatives focused on staff appreciation and engagement.

iii. Subcommittee Goals: Discussion and Feedback

The School Committee reviewed proposed goals and action steps for each subcommittee, including Finance, Negotiations, Policy, Regional Agreement, and Superintendent Evaluation. The goals emphasize fiscal responsibility, collective bargaining, systematic policy review, updating the regional agreement, and establishing measurable superintendent goals with monthly progress monitoring. Members discussed the proposals and suggested revisions to the regional agreement goal to address both outdated and inconsistent language, with a phased timeline for amendments. The goals will proceed to a first reading at the next meeting and a second reading and vote at a subsequent meeting.

iv. First Reading Policy Files: BE - School Committee Meetings, DK - District Payment Procedures

The School Committee conducted a first reading of policies BE - School Committee Meetings, DK - District Payment Procedures. Revisions to BE address the revocation of remote participation and acceptable methods of remote participation, while DK includes language regarding electronic signatures. Members discussed whether to establish a specific timeframe for electronic signatures, agreeing to try the current process and address any issues as needed. Administration will provide sufficient notice and communicate directly with members when signatures are urgent. Both policies will return for a second reading and vote in two weeks.

v. Second Reading Policy File: ACL-Interacting with Law Enforcement Officers Engaged in Civil Law Enforcement (Protect Act)

VOTE REQUIRED

MOTION: Brett Fortin motioned to approve the policy file ACL-Interacting with Law Enforcement Officers Engaged in Civil Law Enforcement (Protect Act) as presented to the School Committee, seconded by Katie Cutter.

UNANIMOUS: the motion passes

vi. Preliminary Enrollment Data

The administration presented preliminary enrollment data based on October 1 figures, noting that enrollment has declined slightly faster than projected. Staff are finalizing the data for submission to the state, with final figures expected by the end of October and a formal update planned for November. The enrollment trends will inform the FY28 budget planning process. Committee members also identified potential calculation errors in the preliminary data for review and correction.

Assistant Superintendent of Finance and Strategic Alignment Michael McMillan and Facilities Director Matt Kolva presented the district's facilities and capital improvement plan, outlining priority projects, including HVAC systems, flooring, exterior doors, safety and security upgrades, and technology replacements. The plan includes \$573,333 in capital requests and identifies approximately \$7.7 million in projects over the next 10 years. The committee discussed the need to prioritize replacement of the high school track and field, estimated at 1.5–2 million, due to its age, deterioration, and extensive community use. Administration agreed to review the project timeline and potential funding options to determine whether the work could be accelerated.

MOTION: Rich Roy motioned to approve the FY28 Capital Plan as presented to the School Committee, seconded by Lucia Quinn.

UNANIMOUS: the motion passes

The administration presented an updated FY28 budget timeline reflecting an adjusted public hearing date to allow additional time for health insurance and state budget figures to become available. Finance Committee meeting dates and links to budget presentations were also included in the timeline document for reference. A motion was requested to approve the FY28 budget timeline.

MOTION: Steven Davol motioned to approve the updated budget timeline as presented to the School Committee, seconded by Rich Roy.

UNANIMOUS: the motion passes

The administration provided an update on preparations for remote School Committee participation, including the purchase of an upgraded Owl camera to improve meeting recording and speaker identification. Staff are evaluating technology options to ensure committee members participating remotely can engage in discussions and votes while maintaining appropriate limits on public participation. The administration will consult with town staff regarding their existing systems and continue working to finalize the necessary arrangements. Remote participation is intended for circumstances such as illness or travel, rather than convenience.

F. Subcommittee, Representative, Liaison Reports

i. Negotiations Subcommittee

The Negotiations Subcommittee reported the first meeting was focused on establishing expectations for working with the unions, maintaining good-faith negotiations, and fostering a collaborative approach.

ii. Finance Subcommittee

The Finance Subcommittee met last Thursday and discussed items previously reviewed during the meeting, including subcommittee goals and the capital plan. The committee looks forward to assisting with developing a positive budget. The next meeting is scheduled for the end of November.

iii. Superintendent Evaluation Subcommittee

The Superintendent Evaluation Subcommittee held its initial meeting to review the goals. Dr. Millen provided an overview of her ongoing work and expectations, which helped guide the committee's discussion and understanding of the evaluation process.

The Building Subcommittee reported that the middle school siding and window project is nearing completion, with work focused on punch-list items and finalizing contractor change orders. Additional meetings are scheduled to resolve outstanding issues, including timelines and missed days. The committee continues to oversee the project and anticipates moving on to the roof replacement project once the current work is complete.

v. Regional Agreement Working Group

The Regional Agreement Working Group Subcommittee met prior to this meeting and reviewed the regional agreement, recommending the removal of outdated language. Building on the School Committee's prior review in 2021–2022, the subcommittee is nearing completion of its first action step and plans to present its recommendations to the Working Group next week. The next Working Group meeting will be held in Chatham on Thursday, October 15th from 5:30–7:30 p.m., with preliminary budgets from both towns to be reviewed and the group's objectives finalized.

G. Superintendent's Report

i. Recognitions

We announced our first Staff Shoutout of this school year - Charity Rossetti! Charity is a member of the cafeteria team at Harwich Elementary School, and was nominated by a colleague, who said: "Charity is one of the first faces when students get off the bus in the morning as they grab breakfast, and she greets every student with a genuine smile. She makes every Shark feel valued and appreciated. Charity's positivity extends to her interactions with coworkers throughout the building as she helps everyone find a smile." Congratulations on this well-deserved honor! Nominations are open for October, so visit our website to submit one.

Last Friday was Custodian Appreciation Day, so we want to be sure to take a moment to recognize the important work done by our Facilities team in keeping our buildings in great shape.

October is National School Principal Month, and we want to thank them for the critical role they play in the success of our students, staff, schools, and communities.

We'd also like to officially welcome the newest member of our administrative team, Amanda Rice, who was named Assistant Principal of Monomoy Middle School. Amanda has been a special education teacher at our middle school for 10 years, and served as Interim Assistant Principal since August. We are excited to have her in this role.

The district conducted its first Run-Hide-Fight drills with safety personnel from both towns. The administration thanked both towns' safety officers for their collaboration and commitment to keeping students and staff safe.

A reminder that this is a long weekend, with no school for students on Friday as our educators have a professional development day, and the entire district is closed Monday for the holiday.

H. Action Items -Vote Required

i. Second Reading Policy Files: ACL-Interacting with Law Enforcement Officers Engaged in Civil Law Enforcement (Protect Act)

MOTION: Brett Fortin motioned to approve the policy file ACL-Interacting with Law Enforcement Officers Engaged in Civil Law Enforcement (Protect Act) as presented to the School Committee, seconded by Katie Cutter.

UNANIMOUS: the motion passes

ii. FY28 Capital Plan

MOTION: Rich Roy motioned to approve the FY28 Capital Plan as presented to the School Committee, seconded by Lucia Quinn.

UNANIMOUS: the motion passes

iii. Update on Budget Timeline

MOTION: Steven Davol motioned to approve the updated budget timeline as presented to the School Committee, seconded by Rich Roy.

UNANIMOUS: the motion passes

I. **Presentation of the Warrants**

Presentation of the Warrants Accounts Payable and Payroll Warrants were presented for MRSC member signatures.

J. **Adjournment**

Brett Fortin moved to adjourn the meeting, seconded Heather Morgan.

The meeting was adjourned at 8:14 PM.

Respectfully Submitted,
Roberta Simmons
Recording Secretary

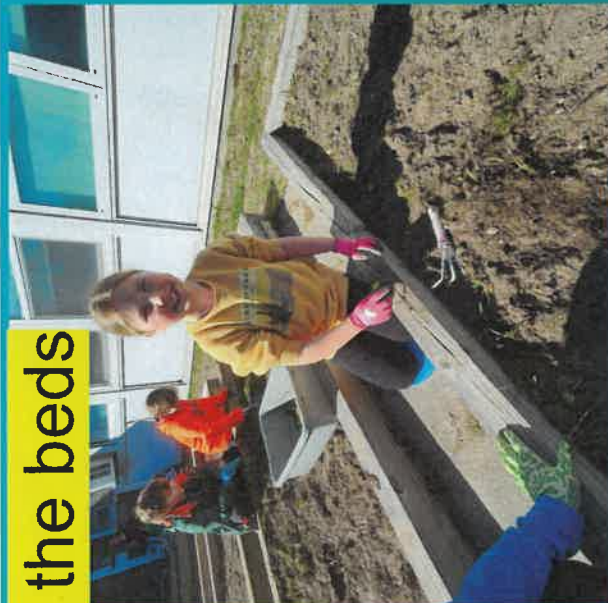
HES Garden Club Tour



Raised Beds



Weeding and prepping the beds



Planting and growing



Exploring, planting and growing



Outdoor Classroom



Family & Community Volunteers



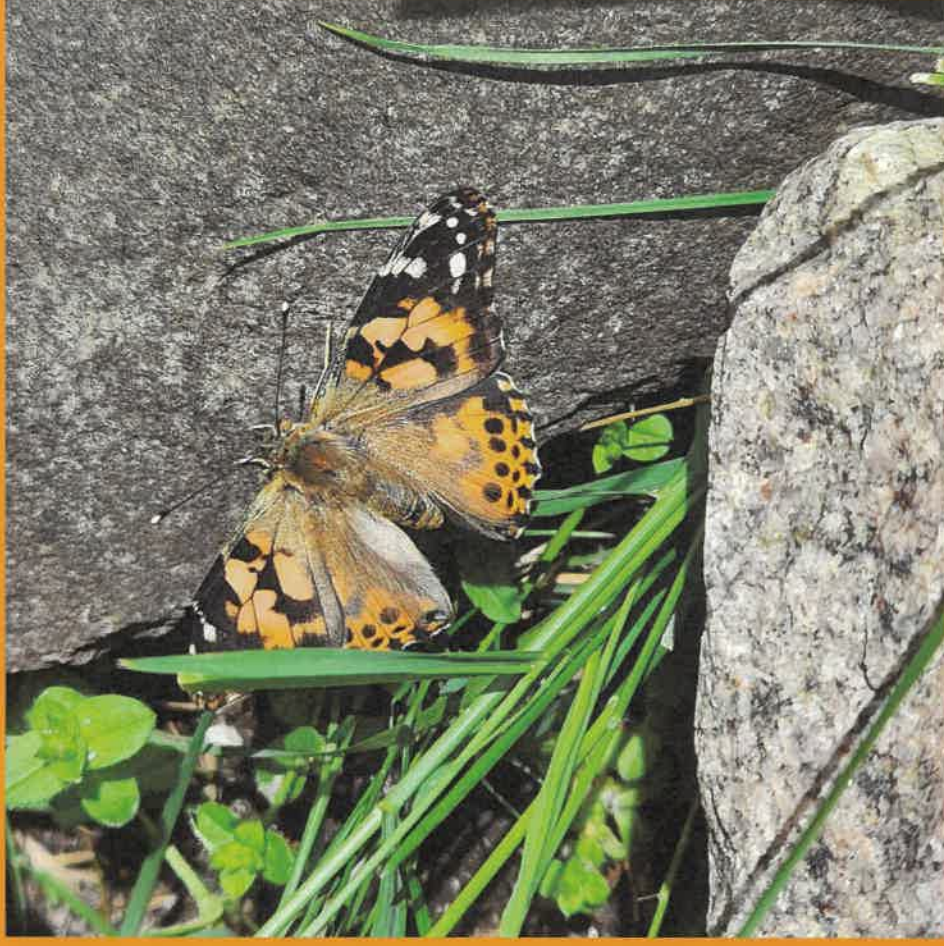
Americorps & Cape Cod Museum of Natural History volunteers



Indoor Seed Starting



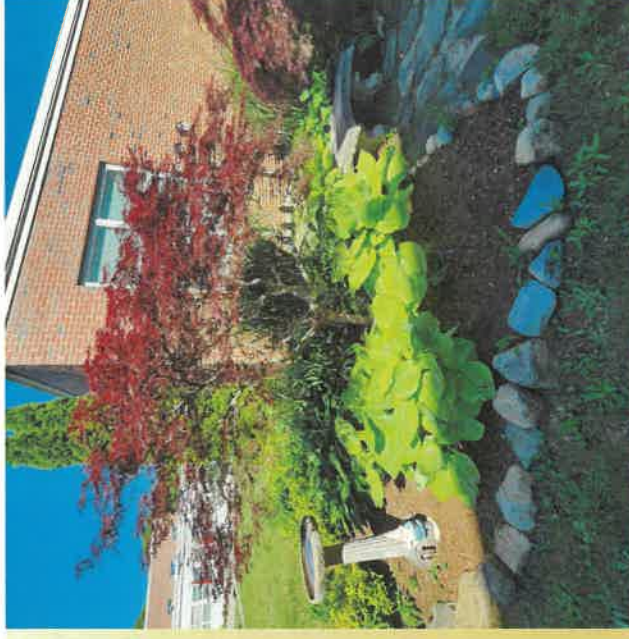
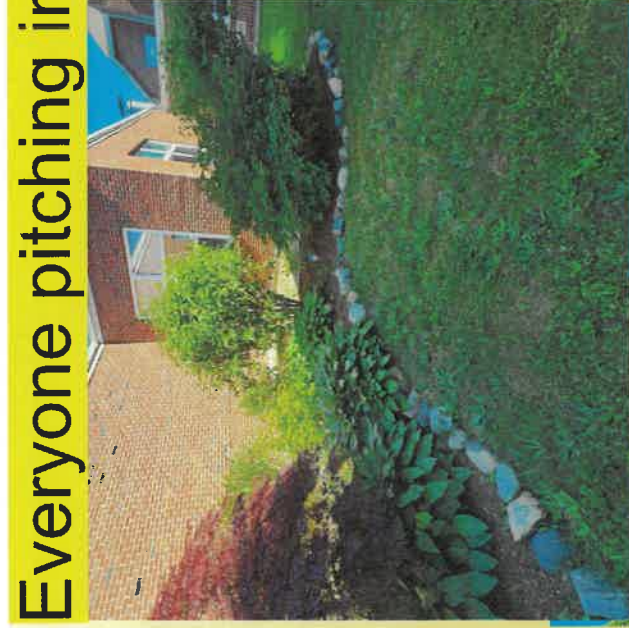
Gnome Garden



Everyone pitching in for spring cleanup (before)



Everyone pitching in on mulch day (after)



Quiet Reading Garden (Before and After)



Adopt-A-Bed - The Girl Scouts maintain this raised bed to earn their merit badges (Community Involvement)



Shark Kindness Rocks



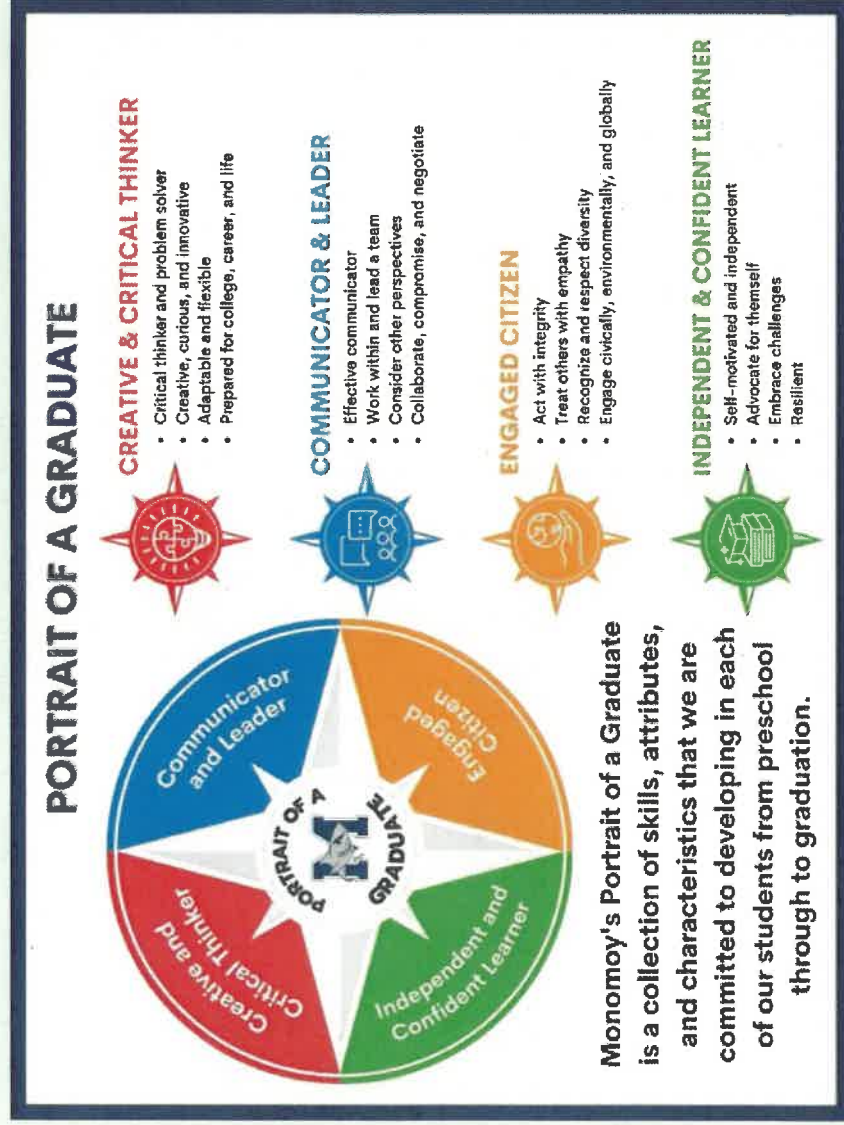
Thank you for watching the HES Garden Club tour and for supporting our school garden! [Click here for more photos.](#)

The HES Garden Club promotes creative and critical thinking where students have opportunities to explore their curiosities about the natural world.

The HES Garden Club builds effective communicators and leaders who collaborate on garden projects.

The HES Garden Club encourages students to be engaged citizens by modeling the importance of community and volunteer involvement.

The HES Garden Club fosters independent, confident, and resilient learners by embracing the experimental and experiential nature of gardening.





10/22/26 DRAFT MRSD School Committee Subcommittees, Goals and Action Items

Finance:

Goal:

Through a transparent process, produce a budget which maintains high-quality, student-centered programs while remaining fiscally responsible to the district's member towns.

Action Items:

1. Provide direction on key discretionary budget items.
2. Collaborate with the other subcommittees to ensure their fiscal needs are considered.
3. Educate the school committee on their responsibilities to review, approve and oversee the district's total education budget.
4. Finalize the '27-'28 budget for presentation to the school committee.

Negotiation:

Goal:

To develop a Collective Bargaining Agreement based on transparency, collaboration, equity, and financial sustainability in a timely manner, while strengthening relationships within the district, supporting a high-quality work force and advancing the long term interest of students, staff, families, and the communities which we serve.

Action Items:

1. Formulate and prioritize its bargaining proposals and interests through the collection of data from the school district.
2. Come to the table by negotiating in good faith with the union.
3. Facilitate the negotiations between the school district and the units of the union.
4. Finalize the Collective Bargaining Agreement.

Policy:

Goal:

By the end of the 2027 school year, the Policy Subcommittee will design and implement a policy review process that establishes a schedule for reviewing all policies on a 3–5 year cycle, and a method for promptly identifying and reviewing policies prompted by changes in legislation, amended regulations, and/or unanticipated events that suggest a need for new policies.

Action Items:

1. Develop a process that includes:
 - a. Opportunities for input from students, School Committee members, administration, staff, families, and other stakeholders.
2. Distinguish policy from administrative procedures and operational practices.
3. Track the status of each policy under review.
4. The work will be facilitated through monthly Policy Subcommittee meetings.

Regional Agreement:*Goal:*

To remove antiquated language and ensure consistent language throughout the Regional Agreement to be presented at the May 2027 Town Meetings.

Action Items:

1. The Regional Agreement Subcommittee will review the Regional Agreement and make recommendations to remove antiquated language and ensure consistent language throughout.
2. The Regional Agreement Subcommittee will review the recommendations from the Regional Agreement Working Group to remove antiquated language and ensure consistent language throughout and provide feedback on those recommendations.
3. The Monomoy Regional School Committee will vote to amend the Regional Agreement to remove antiquated language and ensure consistent language throughout.
4. The Monomoy Regional School Committee's amendments to the Regional Agreement will be sent to the Department of Elementary and Secondary Education (DESE) for review and approval.
5. The DESE approved Monomoy Regional School Committee's amendments to the Regional Agreement will be presented for approval at the Town of Chatham and Town of Harwich Town Meetings in May of 2027.

Superintendent Evaluation:*Goal:*

Collaboratively develop and establish measurable goals with the Superintendent, including clear indicators of progress, and monitor progress toward each indicator on a monthly basis.

Action Items:

1. Review evidence and data related to each indicator monthly to assess progress.
2. Identify areas of concern and success; determine any necessary adjustments or next steps.
3. Collect mid-year evidence on superintendent goals from the superintendent and complete a formative assessment.
4. Collect end-of-year evidence on superintendent goals from the superintendent and provide support to the full committee in order to complete the SC summative assessment prior to the next election.



Monomoy Regional School Committee 2026-2027 Meeting Schedule

Date	Time	Anticipated Topics
July 9, 2026	6:00 PM	MRSC Workshop
July 15, 2026	6:30 PM	
August 13, 2026	6:30 PM	School Handbook & Improvement Plan
September 3, 2026	6:00 PM	MRSC Retreat/Charting the Course
September 10, 2026	6:30 PM	
September 24, 2026	6:30 PM	Schedule of FY28 Budget Dates
October 8, 2026	6:30 PM	Preliminary FY28 Budget Discussions
October 22, 2026	6:30 PM	1st Read of School Committee Goals/ Superintendent Goals
November 5, 2026	6:30 PM	2nd Read of School Committee Goals/ Superintendent Goals
November 12, 2026	6:30 PM	FY28 Budget Workshop
November 19, 2026	6:30 PM	
December 10, 2026	6:30 PM	Draft FY28 Budget Presentation
January 14, 2027	6:30 PM	FY28 Budget Discussion
January 28, 2027	6:30 PM	Academic Excellence Award/FY28 Budget Discussion
February 11, 2027	6:30 PM	2027 - 2028 School Calendar
February 25, 2027	7:00 PM	Public Hearing 6:30 PM/ FY28 Budget
March 11, 2027	6:30 PM	FY28 Budget Vote
March 25, 2027	6:30 PM	School Choice Vote
April 8, 2027	6:30 PM	Curriculum Updates
April 29, 2027	6:30 PM	
May 6, 2027	6:30 PM	Superintendent Evaluation Vote
May 20, 2027	6:30 PM	Elect New Chair / Vice Chair
June 10, 2027	6:30 PM	
June 24, 2027	6:30 PM	

**Monomoy Regional School District
School Committee Meetings - DRAFT**

GENERAL OVERVIEW

The School Committee will transact all business at official meetings of the Committee. These may be either regular or special meetings, defined as follows:

1. Regular meeting: the usual meeting, held regularly, on the second and fourth Thursdays of the month as of March of 2023 (this provision shall not preclude the School Committee from changing the timing of its regular meetings).
2. Special meeting: a meeting called between scheduled regular meetings or to consider specific topics.

Every meeting of the Committee, regular or special, will be open to the public. The public is not able to attend executive sessions held in accordance with state law.

EXECUTIVE SESSIONS

1. All meetings of the School Committee are open to attendance by the public and media representatives. However, the Committee has the right to convene in a closed executive session when it meets the following procedural conditions imposed by state law:
2. The Committee will first convene in an open session for which due notice has been given.
3. The Chair (or, in their absence, the presiding member) will state the purpose for the executive session by stating all subjects that may be revealed without compromising the purpose for which the executive session was called to the extent required by law.
4. A majority of the members must vote to enter the executive session, with the vote taken by roll call and recorded in the official minutes
5. The Chair or presiding member will state before entering the executive session whether the Committee will reconvene in open session after the executive session.
6. The law puts specific limitations on the purposes for which executive sessions may be convened. The Committee may enter executive sessions only to deliberate:

The reputation, character, physical condition or mental health, rather than the professional competence, of an individual, or the discipline or dismissal, including the hearing of charges against, a member of the committee, a school department employee or student, or other individual. The individual has certain rights enumerated in the law including requiring the Committee to hold an open session should the individual so request.

Strategy with respect to non-union negotiations, to conduct collective bargaining sessions or

to negotiate with non-union personnel.

Strategy with respect to collective bargaining or litigation if an open meeting might have a detrimental effect.

The deployment of security personnel or devices.

To investigate allegations of criminal misconduct or to discuss the filing of criminal complaints.

Transactions of real estate, if an open meeting might be detrimental to the negotiating position of the committee or another party.

To comply with the provisions of any general or specific law of federal grant-in-aid requirements.

And to consider and interview applicants for employment by a preliminary screening committee.

To meet or confer with a mediator with respect to any litigation on public business.

To discuss trade secrets or confidential competitively-sensitive or other proprietary information conducted by a governmental body as an energy supplier.

Accurate minutes of the proceedings conducted in the executive session will be kept and may remain secret only for so long as their public release would defeat the purpose of the session.

The School Committee Chair and Vice-Chair, whenever possible, and the Superintendent will review executive session minutes for possible declassification on, at least, a quarterly basis and, if necessary, will consult with legal counsel. The School Committee Chair will bring minutes recommended for declassification to the School Committee, generally in executive session, for a vote either as part of a consent agenda or for individual action. In either case, there shall be an announcement of the declassification of minutes.

When a specific set of executive session minutes, not yet declassified, is requested by a member of the public, the School Committee shall render a decision on declassification at its next meeting or within 30 days after the request, whichever occurs first.

All votes taken in executive session will be recorded roll call votes and will become part of the minutes of executive sessions.

NOTIFICATION OF SCHOOL COMMITTEE MEETINGS

As required by law, a minimum of 48 hours' advance notice (excluding Saturdays, Sundays, and legal holidays) will be given for any meeting of the School Committee, including all subcommittee meetings. The only exception permitted is in case of emergency, which the law defines as "a sudden, generally unexpected occurrence or set of circumstances demanding immediate action."

Notification of the dates, times, and places of regular meetings may be accomplished by periodic publication of the schedule for the ensuing months. However, a minimum of 48 hours prior to each meeting the Committee (except emergency meetings) shall cause to be posted a listing of each subject the Chair reasonably anticipates will be discussed at the meeting (the agenda).

Notification of a change in a regular meeting time, place, or agenda and notification, including agenda, of a special meeting will be filed with the town clerk at least 48 hours in advance, as required by law.

As an alternative method of notice, a regional school district committee may, by majority vote, adopt the regional school district's website as its official notice posting method.

1. A copy of each meeting notice shall be kept by the secretary of the regional school district committee or the secretary's designee in accordance with the applicable records retention schedules.
2. The regional school committee shall file and post all notices on the school district's website.

AGENDA FORMAT

The Chair and Vice-Chair whenever possible of the School Committee will confer with the Superintendent to arrange the order of items on meeting agendas so that the Committee can accomplish its business as expeditiously as possible. The particular order may vary from meeting to meeting in keeping with the business at hand.

The Committee will follow the order of business established by the agenda except as it votes to rearrange the order for the convenience of visitors, individuals appearing before the Committee, or to expedite Committee business.

Any School Committee member, staff member, or person may suggest items of business. The inclusion of such items, however, will be at the discretion of the Chair of the Committee. A staff member who wishes to have a topic scheduled on the agenda should submit the request through the Superintendent.

The agenda for regular meetings will also provide for time when any person who wishes may speak briefly before the School Committee.

The agenda, together with supporting materials, will be distributed to School Committee members no less than three business days prior to the meeting to permit adequate time to prepare for the meeting.

Agendas will be posted and made available to the press.

PUBLIC COMMENT and GUIDELINES AT SCHOOL COMMITTEE MEETINGS

Massachusetts General Laws Chapter 30A Section 20

(<https://malegislature.gov/Laws/GeneralLaws/PartI/TitleIII/Chapter30a/section20>)(f) governs public participation at open meetings covering all public bodies.

MGL: Chapter 30A:20 [Notice, Remote Participation, Public Participation, Certification]

(f) No person shall address a meeting of a public body without permission of the chair, and all persons shall, at the request of the chair, be silent. No person shall disrupt the proceedings of a meeting of a public body. If, after clear warning from the chair, a person continues to disrupt the proceedings, the chair may order the person to withdraw from the meeting and if the person does not withdraw, the chair may authorize a constable or other officer to remove the person from the meeting.

The School Committee believes that the school district community should have an opportunity to comment to the Committee on issues that affect the school district and are within the scope of the Committee's responsibilities. Therefore, the Committee has set aside a period of time at each regular School Committee meeting to hear from the public. In addition, if the Committee believes that an issue requires a dialogue with the school district community, the Committee may schedule a separate public hearing or forum on that issue.

Any person who wishes to make a presentation to the School Committee on an item which is of interest to them and within the scope of the Committee's responsibilities may request to be placed on the agenda for a particular meeting. Such requests should be in writing and should be received by the Superintendent of Schools and the School Committee Chair at least one week prior to the date of the meeting. Such requests should contain background statements which would explain the scope and intent of the agenda item. The Chair and Vice-Chair, whenever possible, of the Committee works with the Superintendent to formulate the meeting agendas. Together they will determine whether or not to place an item on the agenda, and if the item is to be taken up, they will also determine when to place an item on the agenda and all parameters to be required of the presenter. The final approval will be made by the Chair.

The School Committee desires individuals to attend its meetings so that they may become better acquainted with the operations and the programs of our local public schools. In addition, the Committee would like the opportunity to hear public comments.

Public comment is not a discussion, debate, or dialogue between individuals and the School Committee. It is an individual's opportunity to express an opinion on issues within the School Committee's authority. If the public has a question about an upcoming agenda item, they can contact the Chair and Vice-Chair, whenever possible, of the School Committee or the Superintendent of Schools.

To ensure the ability of the School Committee to conduct the District's business in an orderly manner, the following rules and procedures are adopted:

1. There shall be at least one public comment period during each regular meeting for a period of up to 15-minutes and, at the discretion of the Chair, the public comment period can be extended.
2. Any person wishing to speak before the Committee will identify themselves by name and address and shall speak for no longer than three minutes or at the discretion of the Chair. No person may speak more than once without permission of the Chair. All persons shall speak to the full Committee through the Chair and shall not address individual members or administrators.
3. Topics for discussion should be limited to those items within the School Committee's scope of authority. The authority of the School Committee primarily concerns the review, inquiry, input and approval of the budget of the District's public schools, the performance of the Superintendent, and the educational goals and policies of the District's public schools.

Comments and complaints regarding school personnel (apart from the Superintendent) or students are generally prohibited unless those comments and complaints concern matters within the scope of School Committee authority.

4. Any Committee member may direct questions to the speaker through the Chair in order to clarify comments of the speaker. However, Committee members should refrain from engaging with speakers during public comment except for the purpose of clarification.
5. The Chair of the meeting, after a warning, reserves the right to terminate speech which constitutes true threats that may provoke a violent reaction and cause a breach of the peace, or incitement to imminent lawless conduct, or contains obscenities.

REMOTE PARTICIPATION

The School Committee has adopted remote participation pursuant to 940 CMR 29.10. Remote participation in meetings will not be used in a way that would defeat the purposes of the M.G.L. c. 30A, §§ 18 through 25, namely promoting transparency with regard to deliberations and decisions on which public policy is based.

Revocation of Remote Participation. Any person or entity with the authority to adopt remote participation pursuant to 940 CMR 29.10(2) may revoke that adoption in the same manner.

The law and regulations allow members of the School Committee to participate remotely under limited circumstances. Specifically, a School Committee member may only participate remotely if physical attendance would be unreasonably difficult, e.g., due to geographic proximity or illness.

Generally, other professional or personal commitments are not sufficient to make physical attendance unreasonably difficult.

A quorum of the body, including the chair or, in the chair's absence, the person authorized to chair the meeting, shall be physically present at the meeting location, as required by M.G.L. c. 30A, § 20(d) (<https://malegislature.gov/laws/generallaws/parti/titleiii/chapter30a/section20>).

Members of public bodies who participate remotely may vote and shall not be deemed absent for the purposes of M.G.L. c. 30A (<https://malegislature.gov/Laws/GeneralLaws/PartI/TitleVII/Chapter39/Section23d>).

When a School Committee member's physical attendance would be unreasonably difficult, the following procedures will be followed:

1. Any member of a public body who wishes to participate remotely due to the expectation that physical attendance would be unreasonably difficult shall, as soon as reasonably possible prior to a meeting,

- notify the chair or, in the chair's absence, the person chairing the meeting, of his or her desire to do so and the reason for and facts supporting his or her request.
2. The Chair shall determine whether the School Committee member's circumstances make physical attendance unreasonably difficult.
 3. If one or more members are participating remotely, the chair must announce the name of the member or members who are participating remotely at the start of the meeting and direct that such information be recorded in the meeting minutes.
 4. All votes must be taken by roll call.
 5. Members of the public body must be clearly audible to each other and to members of the public at all times by Adequate, Alternative Means as defined below.
 6. When holding an executive session remotely, the public body must still take all required procedural steps for entering into the executive session in open session. At the beginning of the executive session, each public body member participating remotely must state that no other person is present or able to hear the discussion at the remote location unless the public body has approved the presence of that individual.
 7. When feasible, the chair or, in the chair's absence, the person chairing the meeting, shall distribute to remote participants, in advance of the meeting, copies of any documents or exhibits that he or she reasonably anticipates will be used during the meeting. If used during the meeting, such documents shall be part of the official record of the meeting and shall be listed in the meeting minutes and retained in accordance with M.G.L. c. 30A, § 22.

The following media are acceptable methods for remote participation. Remote participation by any other means is not permitted. Accommodations shall be made for any public body member who requires TTY service, video relay service, or other form of adaptive telecommunications.

- a. telephone, internet, or satellite-enabled audio or video conferencing;
- b. any other technology that enables the remote participant and all persons present at the meeting location to be clearly audible to one another.

When video technology is in use, the remote participant shall be clearly visible to all persons present in the meeting location.

The public body shall determine which of the acceptable methods may be used by its members.

Should the public body encounter technical problems while meeting remotely, the person chairing the meeting may decide how to address the technical difficulties but is encouraged whenever possible to suspend discussion while reasonable efforts are made to correct any problem that interferes with a remote participant's ability to hear or be heard clearly. If technical difficulties result in a remote participant being disconnected from the meeting, that fact and the time at which the disconnection occurred must be noted

in the meeting minutes.

For the purposes of this policy, "Adequate, Alternative Means" may include, without limitation, telephone or internet or satellite enabled audio or video conferencing or any other technology that enables the member to participate in the meetings. By way of example, Adequate, Alternative Means could include Zoom, Meets, WebEx or similar virtual meeting platform or a conference line.

Legal references: M.G.L. 30A:18-25; 30A:21; 30A:22;
940 CMR 29.10; Open Meeting Law Guide

Monomoy Regional School District
Regional School District Payment Procedures -DRAFT

All claims for payment from the School District's funds will be processed in accordance with regulations developed by the Superintendent. Payment will be authorized against invoices properly supported by approved purchase orders, with properly submitted vouchers, or in accordance with salaries and salary schedules approved by the School Committee.

As an operating procedure, the Committee will receive lists of bills for payment from school district funds at least monthly. The lists will be certified as correct and approved for payment by the School Committee. Actual invoices, statements, and vouchers will be available for inspection by the School Committee.

Electronic Signatures. An electronic signature may be used whenever a signature is required, unless there is a specific statute, regulation, or policy that requires records to be signed in non- electronic form.

The issuance and/or acceptance of an electronic signature by the District may be permitted in accordance with the provisions of this policy and all applicable state and federal law. If permitted, such electronic signature shall have the full force and effect of a manual signature only if the electronic signature satisfies all of the following requirements:

1. The electronic signature identifies the individual signing the document by his/her name and title;
2. The electronic signature is unique to the signer;
3. The District and the other party have agreed to the use of electronic signatures
4. The identity of the individual signing with an electronic signature is capable of being validated through the use of an audit trail;
5. The electronic signature and the document to which it is affixed cannot be altered once the electronic signature has been affixed;
6. The electronic signature conforms to all other provisions of this policy and applicable law;

The Superintendent will be responsible for assuring that budget allocations are observed and that total expenditures do not exceed the amount allocated in the budget for all items.

Legal references: M.G.L. 41:41; 41:52 41:56
MGL Part I, Title XV, Chapter 110G, Section 7

Adopted: 3/27/2013

Revised:

Monomoy Regional School District

Robin A. Millen, Ed.D.
Superintendent



Michael MacMillan
*Assistant Superintendent of
Finance and Strategic Alignment*

Melissa Maguire
Director of Student Services

Jacob Voelker
Treasurer

To: MONOMOY REGIONAL SCHOOL COMMITTEE
From: Michael MacMillan
Date: 10/20/2026
Re: Surplus Equipment – Camera Equipment

MOTION

To declare the list of camera equipment and supplies as surplus and to authorize the District to dispose of the surplus property through a public resale, or, if no bids are received, through recycling or scrapping.

BACKGROUND

Under **School Committee policy DN: Sale of Surplus Equipment**, school committee approval is required prior to disposal of any surplus supplies or equipment owned by Monomoy Regional School District having a resale or salvageable value over \$1,000.

For such items, the School Committee, by a majority vote, shall determine:

1. What equipment and supplies constitute surplus;
2. The disposition to be made thereof;
3. In each instance, the manner or procedure to be adopted for such disposition.

The camera equipment and supplies listed in the attached document are currently in the art department at the High School. While some of this items may have a resale value, they are not of use to the art program and maintaining this equipment poses unnecessary risk and is not a good use of classroom space.

Unless another Monomoy school can use the equipment, the district intends to list these items on a public surplus property auction platform to recoup any remaining residual value for the district's general fund. Notice will also be posted to the District website. However, some items may not attract buyers due to their age or condition and it may be necessary to recycle or junk them.

Michael MacMillan
School Business Manager

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Honeywell / Pentax	Honeywell Pentax H1 (likely) 35mm SLR 1961	Fair; visible cosmetic wear; untested	1	\$40-70	\$55	\$ 55.00
	Asahi Pentax	Spotmatic (likely) 35mm SLR 1964-1973	Fair; lens/body wear; untested	1	\$40-80	\$60	\$ 60.00
	Pentax	ZX-50 35mm SLR 1996	Fair/Good; cosmetic wear; untested	1	\$25-50	\$35	\$ 35.00
	Nikon	N6006 / F-601 35mm SLR 1990	Fair; cosmetic wear; untested	1	\$25-50	\$35	\$ 35.00
	Olympus	OM-10 (likely) 35mm SLR 1979	Fair; visible lens wear; untested	1	\$35-70	\$50	\$ 50.00
	Canon	EOS Elan II 35mm SLR 1995	Fair; lens shows visible haze/age; untested	1	\$35-65	\$50	\$ 50.00
	Canon	AE-1 35mm SLR 1976	Fair; cosmetic wear; untested	1	\$50-100	\$75	\$ 75.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Canon	EOS Rebel XS 35mm SLR 1993	Fair; cosmetic wear; untested	1	\$35-65	\$50	\$ 50.00
	Canon	EOS 650 35mm SLR	Fair; body-only; untested	1	\$20-40	\$30	\$ 30.00
	Canon	EOS Rebel 2000 (likely) 35mm SLR	Fair; lens shows age; untested	1	\$35-90	\$50	\$ 50.00
	Canon	EOS Rebel G (likely) 35mm SLR	Fair; cosmetic wear; untested	1	\$25-55	\$40	\$ 40.00
	Canon	EOS Rebel X 35mm SLR	Fair; lens/body wear; untested	1	\$25-50	\$40	\$ 40.00
	Canon	EOS A2 35mm SLR	Fair; body-only; untested	1	\$25-80	\$45	\$ 45.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Canon	A-1 35mm SLR	Fair; body-only; untested	1	\$146-399	\$125	\$ 125.00
	Canon	AE-1 35mm SLR 1976	Fair; body-only; untested	1	\$35-70	\$50	\$ 50.00
	Canon	EOS Rebel K2 35mm SLR	Fair; lens/body wear; untested	1	\$25-50	\$35	\$ 35.00
	Canon	EOS D60 35mm SLR	Fair; body-only; untested	1	\$30-60	\$45	\$ 45.00
	Canon	PowerShot G6 35mm SLR	Fair; visible cosmetic/lens wear; untested	1	\$35-70	\$50	\$ 50.00
	Canon	EOS Rebel G 35mm SLR	Fair; lens/body wear; untested	1	\$25-50	\$35	\$ 35.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Canon	EOS 650 35mm SLR	Fair; body-only; untested	1	\$20-40	\$30	\$ 30.00
	Canon	T70 35mm SLR	Fair; body-only; untested	1	\$25-50	\$35	\$ 35.00
	Vivitar	V3800N 35mm SLR	Fair; body-only; untested	1	\$20-40	\$30	\$ 30.00
	Vivitar	V3800N 35mm SLR	Fair; body-only; untested	1	\$20-40	\$30	\$ 30.00
	Minolta	SRT 101 35mm SLR	Fair; lens/body wear; untested	1	\$30-60	\$45	\$ 45.00
	Minolta	SRT MC-II 35mm SLR	Fair; lens/body wear; untested	1	\$35-70	\$50	\$ 50.00
	Minolta	Maxxum 7000 35mm SLR	Fair; significant cosmetic wear; untested	1	\$20-45	\$30	\$ 30.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Pentax	P30 / P3 35mm SLR	Fair; lens/body wear; untested	1	\$60-80	\$50	\$ 50.00
	Nikon	N6006 / F-601 35mm SLR 1990	Fair; cosmetic wear; untested	1	\$25-50	\$35	\$ 35.00
	Nikon	FG 35mm SLR	Fair; lens/body wear; untested	1	\$50-160	\$60	\$ 60.00
	Nikon	FM 35mm SLR	Good/Fair; cosmetic wear; untested	1	\$80-140	\$110	\$ 110.00
	Ricoh	KR-5 Super II 35mm SLR	Fair; lens/body wear; untested	1	\$25-50	\$35	\$ 35.00
	Konica	TC-X 35mm SLR	Fair; visible lens haze/wear; untested	1	\$25-50	\$35	\$ 35.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Ricoh	XR-7 35mm SLR	Fair; body-only; untested	1	\$20-45	\$30	\$ 30.00
	Canon	EOS Rebel G (likely) 35mm SLR	Fair; lens/body wear; untested	1	\$25-50	\$35	\$ 35.00
	Canon	AE-1 Program 35mm SLR	Fair; body-only; untested	1	\$50-100	\$70	\$ 70.00
	Canon	PowerShot G6 Digital compact	Fair; visible cosmetic/lens wear; untested	1	\$35-70	\$50	\$ 50.00
	Canon	EOS Rebel G (likely) 35mm SLR	Fair; lens/body wear; untested	1	\$25-50	\$35	\$ 35.00
	Canon	EOS Rebel 2000 (likely) 35mm SLR	Fair; lens/body wear; untested	1	\$35-65	\$50	\$ 50.00
	Underground	28mm f/2.8 (Approx. 1970s-1980s)	Fair	1	\$10-25	\$10	\$ 10.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Tamron	Telephoto lens; exact model unclear (Approx. 1970s–1980s)	Fair	1	\$20–50	\$20	\$ 20.00
	Nikon	Zoom-Nikkor 35–70mm f/3.3–4.5 (Approx. 1977–1986)	Fair	1	\$20–45	\$20	\$ 20.00
	Minolta	MD Rokkor-X 24mm f/2.8 (Approx. 1978–1981)	Fair	1	\$55–110	\$50	\$ 50.00
	Minolta	MD Rokkor-X 45mm f/2 (Approx. late 1970s–1980s)	Fair	1	\$25–55	\$25	\$ 25.00
	Tamron	Tele-Macro 100–300mm (exact model unclear) (Approx. 1980s–1990s)	Fair	1	\$20–50	\$28	\$ 28.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Quantaray	MC Auto Zoom Macro 75-200mm f/4.5 (Approx. 1980s-1990s)	Fair	1	\$15-35	\$20	\$ 20.00
	Nikon	Zoom-Nikkor 43-86mm f/3.5 (1963-1982)	Fair	1	\$20-50	\$20	\$ 20.00
	Bower	Aux. Telephoto / telephoto accessory; exact model unclear (Approx. 1970s-1980s)	Fair	1	\$10-25	\$15	\$ 15.00
	Tamron	SP 90mm f/2.5 Macro, Model 52B/52BB (1979-1996)	Fair	1	\$35-75	\$40	\$ 40.00

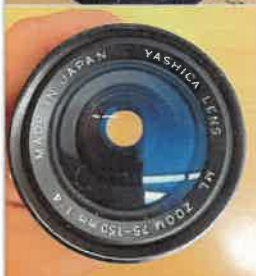
Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Tamron	SP 70-210mm f/3.5, Model 19AH (1984-1999)	Fair	1	\$25-50	\$35	\$ 35.00
	Yashica	ML 75-150mm f/4 (1983)	Fair	1	\$20-45	\$25	\$ 25.00
	Nikon	AF-S DX Nikkor 18-55mm f/3.5-5.6G (Approx. 2005-2010s)	Fair	1	\$15-40	\$20	\$ 20.00
	Canon	EF 35-80mm f/4-5.6 (Approx. 1990s)	Fair	1	\$10-25	\$18	\$ 18.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Konica	Hexanon AR 200mm f/3.5 (1965-1977)	Fair	1	\$25-60	\$30	\$ 30.00
	Sigma	70-210mm f/4-5.6 (exact version unclear) (Approx. 1990s)	Fair	1	\$15-35	\$25	\$ 25.00
	Soligor	C/D Zoom + Macro 80-200mm f/4.5 (Approx. 1981-1990s)	Fair	1	\$10-30	\$20	\$ 20.00
	Unclear	35mm HMC manual-focus lens; exact model unclear (Approx. 1970s-1980s)	Fair	1	\$10-25	\$15	\$ 15.00
	Unclear	28-85mm f/3.5-4.5 Auto Zoom, multi-coated (Approx. 1970s-1980s)	Fair	1	\$10-25	\$15	\$ 15.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Minolta	MD Rokkor-X 50mm f/1.7 (1979-1981)	Fair	1	\$35-70	\$40	\$ 40.00
	Pentax	35-80mm f/4-5.6 (Approx. 1990s)	Fair	1	\$15-30	\$20	\$ 20.00
	Minolta	MD Rokkor-X 50mm f/1.4 (Approx. 1973-1977)	Fair	1	\$55-110	\$80	\$ 80.00
	Minolta	MC/MD Macro 50mm f/3.5 (exact version unclear) (Approx. 1970s-1980s)	Fair	1	\$30-75	\$50	\$ 50.00
	Konica	Hexanon AR 28mm f/3.5 (Approx. 1970s)	Fair	1	\$20-50	\$30	\$ 30.00
	Yashica	ML 50mm f/1.9 (1985)	Fair	1	\$20-50	\$30	\$ 30.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Canon	FD 28mm f/2.8 (Approx. 1975–1980s)	Fair	1	\$30–65	\$45	\$ 45.00
	Edixagon / unclear	105mm f/5.6, exact model unclear (Approx. 1960s–1970s)	Fair	1	\$10–25	\$15	\$ 15.00
	Kiron	28mm f/2 (Approx. 1980)	Fair	1	\$55–100	\$75	\$ 75.00
	Nikon	Nikkor 28mm f/3.5 (Approx. 1960s–1970s)	Fair	1	\$30–70	\$45	\$ 45.00
	Nikon	Nikkor 50mm f/1.8 (Approx. 1978–1980s)	Fair	1	\$45–90	\$65	\$ 65.00
	Nikon	Nikkor 28mm f/3.5 (Approx. 1960s–1970s)	Fair	1	\$30–70	\$45	\$ 45.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Asahi / Pentax	SMC Takumar 55mm f/1.8 (Approx. 1971-1979)	Fair	1	\$35-70	\$50	\$ 50.00
	Uniphoto	MC Auto 35mm f/2.8 (Approx. 1970s-1980s)	Fair	1	\$10-25	\$15	\$ 15.00
	Vivitar	28mm f/2.5 (exact version unclear) (Approx. 1970s-1980s)	Fair	1	\$20-45	\$30	\$ 30.00
	Canon	FD 50mm f/1.4 S.S.C. 1973	Fair	1	\$45-90	\$65	\$ 65.00
	Fujinon	EBC Fujinon 55mm f/1.8 (exact version unclear) (Approx. 1970s)	Fair	1	\$35-80	\$55	\$ 55.00
	Canon	FD 50mm f/1.4 S.S.C. 1973	Fair	1	\$45-90	\$65	\$ 65.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Hoya	80-200mm zoom, exact aperture/version unclear (Approx. 1970s-1980s)	Fair	1	\$10-25	\$15	\$ 15.00
	Canon	EF 100-300mm f/4.5-5.6 USM 1990	Fair	1	\$20-45	\$30	\$ 30.00
	Canon	EF 50-200mm f/3.5-4.5 1987	Fair	1	\$25-60	\$45	\$ 45.00

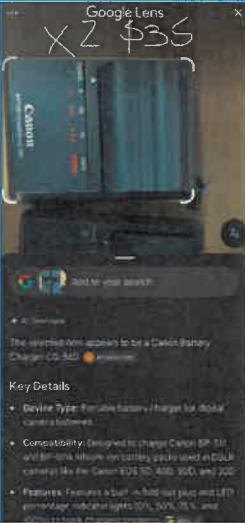
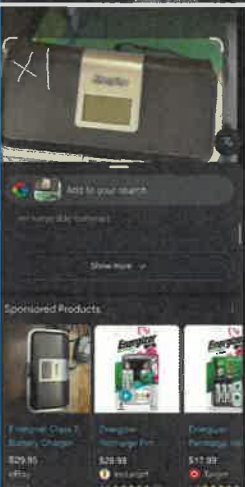
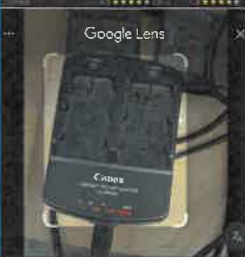
Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Canon	Canon Battery Charger CG-580	Fair	2	\$10-\$20	\$10.00	\$ 20.00
	Fujifilm	Fujifilm FinePix JX Series / JX500 - No Charger	Good	1	\$38-\$70	\$30.00	\$ 30.00
	Energizer	Energizer battery charger / rechargeable battery charger	Good	1	\$28-\$70	\$20.00	\$ 20.00
	Canon	Canon Compact Power Adapter CA-PS400	Fair	1	\$9-\$25	\$6.00	\$ 6.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
 A photograph of a SanDisk CompactFlash 256MB card. The card is blue and white, with the SanDisk logo and '256MB' clearly visible. It is shown against a dark background.	SanDisk	SanDisk CompactFlash 256MB	Fair	1	N/A	\$34.49	\$ 34.49
 A photograph of a black Vivitar Auto Thyristor 2800 electronic shoe-mount flash. The flash is shown from the front, with the lens and flash head visible. The brand name 'Vivitar' and model '2800' are printed on the front.	Vivitar	Vivitar Auto Thyristor 2800 (Electronic shoe-mount flash)	Fair	1	\$12-\$26	\$12.00	\$ 12.00
 A photograph of a black Minolta Program 3500xi electronic shoe-mount flash. The flash is shown from the front, with the lens and flash head visible. The brand name 'MINOLTA' and model 'PROGRAM 3500xi' are printed on the front.	Minolta	Minolta Program 3500xi (Electronic shoe-mount flash)	Fair	1	\$12-\$26	\$12.00	\$ 12.00
 A photograph of a black Sunpak Auto 144 PC Thyristor Shoe Mount Flash. The flash is shown from the front, with the lens and flash head visible. The brand name 'SUNPAK' and model 'Auto 144 PC' are printed on the front.	Sunpak	Sunpak Auto 144 PC Thyristor Shoe Mount Flash	Fair	1	\$12-\$26	\$12.00	\$ 12.00

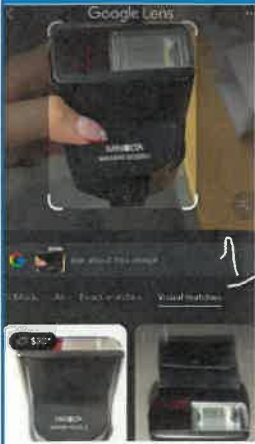
Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Minolta	Minolta Maxxum 2000i (Electronic shoe-mount flash)	Fair	1	\$12-\$26	\$12.00	\$ 12.00
	Unknown	Unknown Electronic flash (dial-back controls)	Fair	1	\$12-\$26	\$12.00	\$ 12.00
	Canon	Canon Speedlite 166A (Electronic shoe-mount flash)	Fair	2	\$12-\$26	\$12.00	\$ 24.00
	Beseler	Printmaker 35 / Approx. 1980s-present Notes: Printmaker 35 is a 35mm single-column enlarger; model is documented as a long-running/current Beseler model. •Lens & Negative Carrier Not Included* *Untested*	Good	1	\$160-\$250	\$150.00	\$ 150.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
 	Beseler	Printmaker 35 / Approx. 1980s-present Notes: Printmaker 35 is a 35mm single-column enlarger; model is documented as a long-running/current Beseler model. •Lens & Negative Carrier Not Included* *Untested*	Good	1	\$160-\$250	\$150.00	\$ 150.00
 	Omega	C-700 (likely condenser configuration) / 1979-2014 Notes: C-700 introduced 1979; discontinued 2014. *Untested* •Lens & Negative Carrier Not Included*	Good	1	\$120-200	\$160.00	\$ 160.00
 	Omega	B-22 /1962-1974 Notes: *Untested* •Lens & Negative Carrier Not Included*	Fair	1	\$125-175	\$150.00	\$ 150.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
 	Beseler	67XL Notes: •Lens & Negative Carrier Not Included* *Untested*	Good	1	\$800-\$1700	\$600.00	\$ 600.00
 	Beseler	Printmaker 35 / Approx. 1980s-present Notes: Printmaker 35 is a 35mm single-column enlarger; model is documented as a long-running/current Beseler model. •Lens & Negative Carrier Not Included* *Untested*	Good	1	\$160-\$250	\$150.00	\$ 150.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Omega	C-700 / 1979-2014 Notes: C-700 introduced 1979; discontinued 2014. *Untested* *Lens & Negative Carrier Not Included*	Good	1	\$120-300	\$160.00	\$ 160.00
							
	Omega	C-700 / 1979-2014 Notes: C-700 introduced 1979; discontinued 2014. *Untested* *Lens & Negative Carrier Not Included*	Fair	1	\$120-300	\$160.00	\$ 160.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Omega	C-700 / 1979-2014 Notes: C-700 introduced 1979; discontinued 2014. *Untested* •Lens & Negative Carrier Not Included*	Good	1	\$120-300	\$160.00	\$ 160.00
	Beseler	Printmaker 35 / Approx. 1980s-present Notes: Printmaker 35 is a 35mm single-column enlarger; model is documented as a long-running/current Beseler model. •Lens & Negative Carrier Not Included* *Untested*	Good	1	\$160-\$250	\$150.00	\$ 150.00
	Omega	Universal developing tank (model uncertain) (Film-processing tank for developing photographic film.)	Used; scuffed black body, visible wear; functionality unverified.	20	\$10.00-\$25.00 each	\$15.00	\$ 300.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Unidentified stainless steel film canisters	Stainless steel film developing canister with plastic lid; photographed canister quantity marked x3	Used; condition not verified	3	\$20-\$30	\$29.00	\$ 87.00
	Unidentified stainless steel film canisters	Assorted stainless steel film canisters with lids in box	Used; condition not verified	11	\$20-\$30	\$24.00	\$ 264.00
	Ambico	Film holders / darkroom accessory (exact model unclear) (Likely photographic film/negative accessory; image shows several cream/black boxed items.)	Used/boxed; boxes and contents appear aged; contents not individually verified.	5	\$3.00-\$10.00 each	\$5.00	\$ 25.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Simmon Omega	EL-Omega 75mm f/4.5 enlarging lens, Cat. 455-111 (Projects a photographic negative onto enlarging paper in a darkroom enlarger.)	Good/Excellent	1	\$20.00-\$45.00 each	\$30.00	\$ 30.00
	Wollensak	Velostigmat 162mm f/4.5 enlarging lens (Enlarging lens for projecting negatives; likely for larger-format darkroom printing.)	Used; lens shows handling and reflections; optical condition unverified.	1	\$20.00-\$60.00 each	\$35.00	\$ 35.00
	Beseler	67 / 35 Series 35mm negative carrier (Holds 35mm film flat and aligned in compatible Beseler Printmaker enlargers.)	New in Box	4	\$159-\$199 each	\$175.00	\$ 700.00
	Beseler	35mm negative carrier (possibly #6735) (Film carrier for a compatible Beseler enlarger; holds a negative during printing.)	Used, Fair; dark metal carrier with visible wear; no functional test.	3	\$50-\$275 each	\$100.00	\$ 300.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Beseler	35mm Negative Carrier #6735 (Film carrier for a compatible Beseler enlarger; holds a negative during printing.)	Used, Good; dark metal carriers with some visible wear; no functional test.	5	\$69-\$199 each	\$80.00	\$ 400.00
	Omega	35mm negative carrier (possibly #6735) (Negative carrier for Omega D-series enlargers; image text references D2/D3/D4/D5.)	Used; black metal plate with some discoloration/oxidation and scratches.	3	\$24-\$39 each	\$20.00	\$ 60.00
	Omega	D-Series negative carrier (Negative carrier for Omega D-series enlargers; image text references D2/D3/D4/D5)	Used; silver metal plate with discoloration/oxidation and scratches.	3	\$25.00-\$55.00 each	\$35.00	\$ 105.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Omega	35mm full-frame glassless negative carrier (423-117 / compatible type) (Holds 35mm film without glass for enlarging; compatible Omega enlarger accessory.)	New In Box	2	\$150.00–\$210.00 each	\$200.00	\$ 400.00
	Simon Omega	B-22 negative carrier, Cat. 423-107 (2¼-inch square) (Holds medium-format negatives in a compatible Omega B-22 enlarger.)	Boxed; aged paper box with visible wear; carrier not fully visible.	1	\$20.00–\$45.00 each	\$30.00	\$ 30.00
	Bestwell / Minishight (brand uncertain)	Blue grain focusing scope / enlarger focus finder (Magnifies the projected image grain to help focus a darkroom enlarger precisely.)	Used; blue body appears intact; working condition untested.	9	\$15.00–\$45.00 each	\$25.00	\$ 225.00

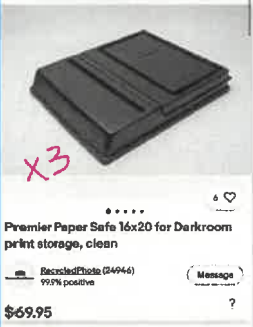
Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Doran / generic	Darkroom paper safe, approx. 8x10 (Light-tight storage container for photographic paper in a darkroom.)	Heavily scuffed and scratched; stacked units photographed; operation/lid seals unverified.	10	\$10.00–\$25.00 each	\$15.00	\$ 150.00
	Premier	16x20 darkroom paper safe (Light-tight paper storage for 16x20 photographic paper.)	Used; visible exterior wear; exact completeness/seal condition unverified.	3	\$25.00–\$70.00 each	\$40.00	\$ 120.00
	Saunders	11x14 4-blade professional enlarging easel (Masks and borders photographic paper during enlarging; adjustable blades define print size.)	Used; yellow base and frame visible; cosmetic wear likely; blade operation untested.	1	\$75.00–\$225.00 each	\$125.00	\$ 125.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Generic / model uncertain	4-in-1 darkroom printing easel (Holds paper flat and creates consistent borders for darkroom enlarging.)	Used; black frame with yellow surface; some wear; adjustments untested.	1	\$30.00–\$90.00 each	\$50.00	\$ 50.00
	Generic / model uncertain	Darkroom printing easel / contact printing frame (Holds paper flat and creates consistent borders for darkroom enlarging.)	Used; white backing panel in black frame; visible marks and wear.	6	\$20.00–\$55.00 each	\$30.00	\$ 180.00
	Time-O-Lite	Vintage darkroom timer (model uncertain) (Mechanical/electrical timer for controlling photographic exposure or processing time.)	Used; aged faceplate and casing; operation untested.	5	\$10.00–\$35.00 each	\$20.00	\$ 100.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	AP	8x magnifying loupe / stand loupe (Magnifies negatives, prints, or other small photographic details for inspection.)	Boxed; packaging looks intact but aged; item not tested.	6	\$5.00-\$15.00 each	\$10.00	\$ 60.00
	Ushio	BCA-A21 No. B1 blue incandescent projector bulb, 250W 118V (Replacement lamp for compatible photographic/projector equipment.)	Boxed; bulb not inspected or tested; stock/age unknown.	4	\$3.00-\$12.00 each	\$6.00	\$ 24.00
	Paterson	Auto-load adjustable reel / film developing reel (type uncertain) (Reel for loading photographic film into a developing tank.)	Used; multiple white plastic reels visible; condition appears mixed, no testing.	42	\$3.00-\$12.00 each	\$6.00	\$ 252.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Honeywell / Nikon (as identified in screenshot)	Stainless steel 35mm film developing reel (Stainless steel spiral reel for loading 35mm film into a developing tank.)	Used; metal reels show handling and possible tarnish; count inferred from annotation.	18	\$8.00–\$20.00 each	\$12.00	\$ 216.00
	Tundra / generic	Stainless steel developing spiral reel, likely 120 format (Reusable spiral reel for loading film into a developing tank.)	Used; bare metal reel with visible wear; no functional testing.	2	\$7.00–\$18.00 each	\$10.00	\$ 20.00
	Samigon	Stainless steel developing reel, 120 size (Stainless steel reel for loading 120-format roll film into a developing tank.)	Boxed; box visibly worn; reels not individually inspected.	12	\$8.00–\$20.00 each	\$9.00	\$ 108.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Arista EDU	400 ISO black-and-white film, 35mm (36-exposure; boxes shown) (Black-and-white photographic film for still photography.)	Boxed stock; expired	61	\$2.00–\$8.00 each	\$0.50	\$ 30.50
	Arista EDU	100 ISO black-and-white film, 35mm (36-exposure; boxes shown) (Black-and-white photographic film for still photography.)	Boxed stock; expired	25	\$3.00–\$10.00 each	\$0.50	\$ 12.50
	Doran	Economy darkroom safelight with red filter (approx. 5x7) (Provides filtered illumination for compatible darkroom paper while reducing fogging risk.)	Used; visibly dusty/scuffed; red filter present in photo; operation and filter suitability untested.	4	\$10.00–\$35.00 each	\$20.00	\$ 80.00

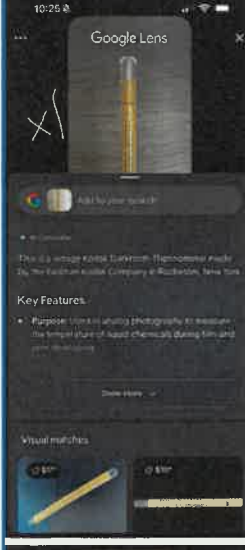
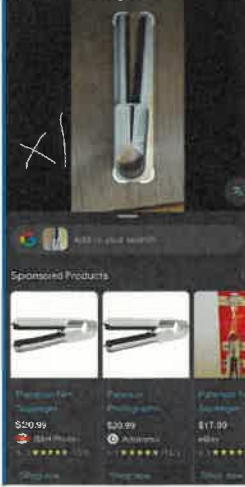
Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Unidentified / darkroom safelight	Red darkroom safelight housing with power cord	Used; Good Condition	9	\$40-\$65	\$30.00	\$ 270.00
	Kodak	Kodak darkroom thermometer	Good	1	N/A	\$17.00	\$ 17.00
	Paterson	Film Squeegee	Fair	1	\$15-\$22	\$16.00	\$ 16.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Unknown	Vintage analog clip-on photography/darkroom thermometers	Good	5	\$15-\$70	\$20.00	\$ 100.00
	Weston	Photographic Thermometer / stainless steel dual-scale	Good	1	\$25-\$40	\$30.00	\$ 30.00
	Beseler	Beseler 8.5-inch adjustable darkroom thermometer	Good	1	\$17-\$90	\$28.00	\$ 28.00

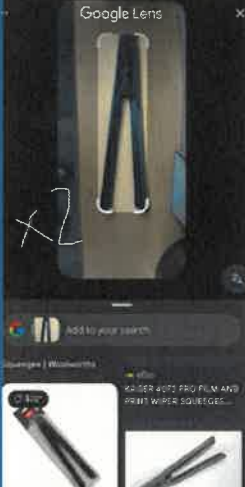
Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Beseler	Beseler replacement lamphouse filter drawer/tray; compatible with Printmaker 35 and 67 series	Excellent	2	\$49-\$59	\$50.00	\$ 100.00
	Kaiser	Kaiser 4072 Pro Film & Print Wiper Squeegee	Fair/Good	2	\$20-\$69	\$22.00	\$ 44.00
	D/C	d/c stirring rod / chemical stirring rod	New in Box	2	\$5-\$8	\$6.00	\$ 12.00

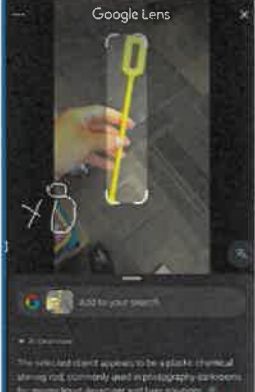
Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Yankee	Yankee PT-2 Darkroom Print Tong	Fair	8	\$4-\$9	\$2.00	\$ 16.00
	Unknown	Plastic chemical stirring rod	Good	8	\$2-\$15	\$1.00	\$ 8.00
	Eiko	Supreme Enlarger PH/212, 115-125V enlarger lamp	Used; condition not verified	7	\$5-\$15	\$9.00	\$ 63.00
	GE / Philips	Red night-light / darkroom bulbs (assorted images; exact bulb types uncertain)	New in Box	3	\$5-\$15	\$10.00	\$ 30.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	Film drying clips	Film-hanging drying clips, weighted; one set shown in visual matches	New in Box	1	\$8-\$15	\$10.00	\$ 10.00
	Sunlite	Household 40W bulb, package/listing shown as 2-pack	New in Box	2	\$5-\$10	\$6.00	\$ 12.00
	Honeywell	HPA300-series style HEPA air purifier (exact model uncertain) (Room air purifier from COVID - From Newby/Newcomb Classrooms. No space.)	Used; casing appears intact with cosmetic wear; filter condition and operation unknown.	2	\$165.00-\$279 each	\$100.00	\$ 200.00

Photo	Make	Model / Identification / Description	Condition	Quantity	Value Range	Approx. Value As Is	Total Value
	X-MAX	QIDI / SN: 480928	Used, Untested	1	\$100-\$200	\$90	\$ 90.00
	X-MAX	QIDI 3D / SN:480728	Used, Untested	1	\$100-\$200	\$90	\$ 90.00
	X-MAX	QIDI 3D / SN:MAX311828	Used, Untested	1	\$100-\$200	\$90	\$ 90.00

Total Estimated Value: \$ 11,060.49*(As-Is Condition)***Total Quantity: 430**

FY28 Budget - Projections and Context

Where we got to on FY2027 · 10-year projections FY2028–FY2037 · FY2028 assumptions
Monomoy Regional School Committee

What we will cover

1 FY2027: where we got to

The adopted budget and assessments, and what was included.

2 Ten-year projections

FY2028–FY2037 baseline: enrollment, total budget, debt and each town's assessment

3 FY2028 assumptions

State and national trends, known pressures, key factors, draft FY2028 assumptions and next steps



FY2027: where we got to

The adopted budget and assessments, and how we got there

FY2027 budget at a glance

A 5.07% budget increase; assessments rose faster because revenue offsets were nearly flat

\$51.74M

Total budget

+ \$2,494,410 over FY2026
+5.07%

\$6.89M

Revenue offsets

State & other \$5.99M (+0.23%)
E&D \$900K (-\$100K)

\$33.10M

Harwich assessment

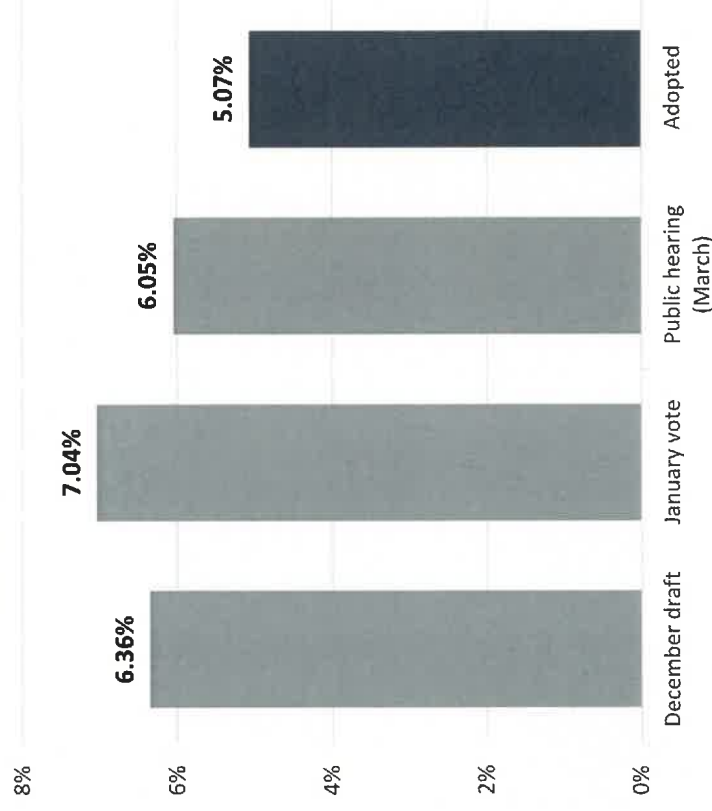
+ \$1,962,107 over FY2026
+6.30%

\$11.74M

Chatham assessment

+ \$617,897 over FY2026
+5.56%

Budget increase over FY2026, by version



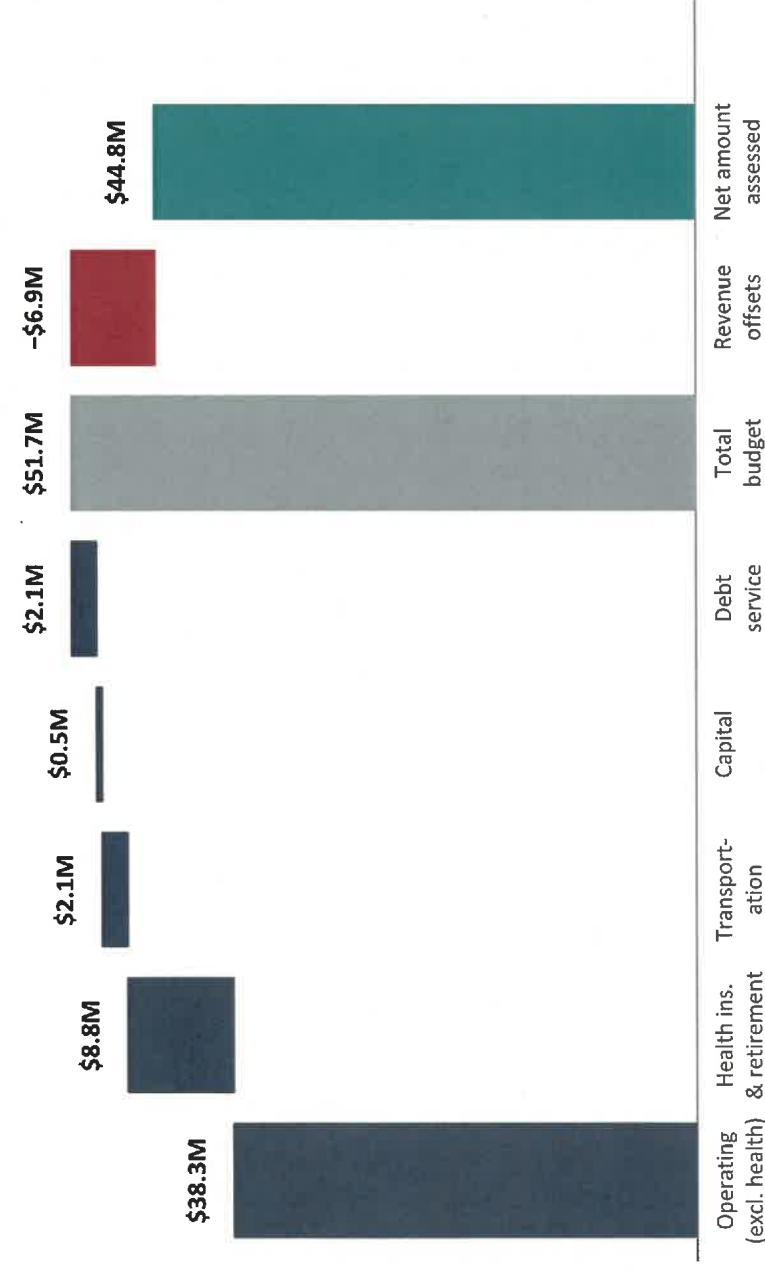
What the FY2027 budget includes

Targeted investments and facility work, alongside a net reduction of 10.5 positions as enrollment falls

Strategic enhancements \$378.5K <i>net (\$493K gross, less possible \$115K grant)</i> • MRHS: Grade 9 math interventionist; internship admin support • CES: PUPS Pre-K instructional assistant • Elementary: K–2 decodable readers, science materials, flexible seating • MRMS: chorus risers, furniture to support ‘Universal Design for Learning’.	Staffing –10.5 FTE <i>net change in positions</i> • Teachers –6.5 · Support services –3.4 • Administrators –1.0 · Teaching assistants +0.4 • By school: CES –1.4, HES –4.8, MRMS –2.4, MRHS +0.5, district –2.4 • Includes 4.1 FTE added through the enhancements	Facilities & maintenance \$466K <i>maintenance, replacement and reserves</i> • Flooring at CES and MRMS (\$91K) • Network switches, offset by E-Rate (\$100K) • MRHS lighting controls (\$80K); HES rooftop unit (\$60K) • \$50K to capital stabilization fund (balance \$363,670)
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From total budget to amount assessed

FY2027 adopted budget: revenue offsets reduce the \$51.7M budget to \$44.8M raised by the towns



FY2027 revenue offsets	
Chapter 70 state aid	\$4.74M
Transportation reimbursement	\$822K
Excess & Deficiency applied	\$900K
Interest	\$250K
Medicaid	\$100K
Charter reimbursement	\$70K
Other local receipts	\$14K
Total	\$6.89M

FY2027 assessments by component

The most significant increase was in the operating assessment which is determined by the state set Minimum Local Contribution and the regional agreement formula. Debt payments for the Middle School construction project were also included for the first time.

Component	Harwich FY27	Change from FY26	Chatham FY27	Change from FY26
Operating Assessment	\$30,178,595	\$1,421,246	\$10,856,663	\$491,195
Transportation	\$985,044	+\$293,212	\$299,740	+\$85,321
Capital	\$357,349	+\$159,882	\$108,651	+\$21,119
Debt (existing)	\$1,227,257	-\$268,126	\$365,893	-\$85,499
Debt (MRMS project, new)	\$355,894	+\$355,894	\$106,106	+\$106,106
Total assessment	\$33,104,137	+\$1,962,107 (6.30%)	\$11,737,053	+\$617,897 (5.56%)

Ten-year projections

FY2028–FY2037: the context for the FY2028 budget and beyond

About these projections

A status-quo baseline to support planning — not a budget proposal



What it is

- A 10-year view of the district budget, revenue and each town's assessment
- Built from the FY2027 adopted budget, carried forward at stated growth rates
- Includes planned debt funded capital projects and their borrowing costs



What it is not

- Not a budget request or a recommendation for any year
- Not a forecast of School Committee or Town Meeting decisions
- Does not include new programs, staffing changes or reductions
- Not precise: the further out, the wider the range of outcomes

STARTING POINT

FY2027 adopted budget: \$51.7M

PROJECTION HORIZON

FY2028 to FY2037 (10 years)

The headline

Costs grow about 4% a year; revenue grows less than 2% — so town assessments grow faster than the budget

\$78.3M	\$8.2M	\$70.1M	Assessment growth a year
Total budget, FY2037	Revenue offsets, FY2037	Assessed to towns, FY2037	Harwich
from \$51.7M in FY2027 · 4.2% a year Past 10 years: 3.6% a year	from \$6.9M · 1.7% a year Past 10 years: 6.5% a year	from \$44.8M · 4.6% a year Past 10 years: 3.2% a year	past 10 yrs: 3.2%
			Chatham
			past 10 yrs: 3.1%
38%	10.1% · 13.3% · 10.4%	73.8% → 75.3%	26.2% → 24.7%
of the budget increase is health insurance and retirement (8% a year)	revenue offsets as a share of the budget: FY2017 · FY2027 · FY2037	Harwich's share of total assessments, FY2027 → FY2037	Chatham's share of total assessments, FY2027 → FY2037

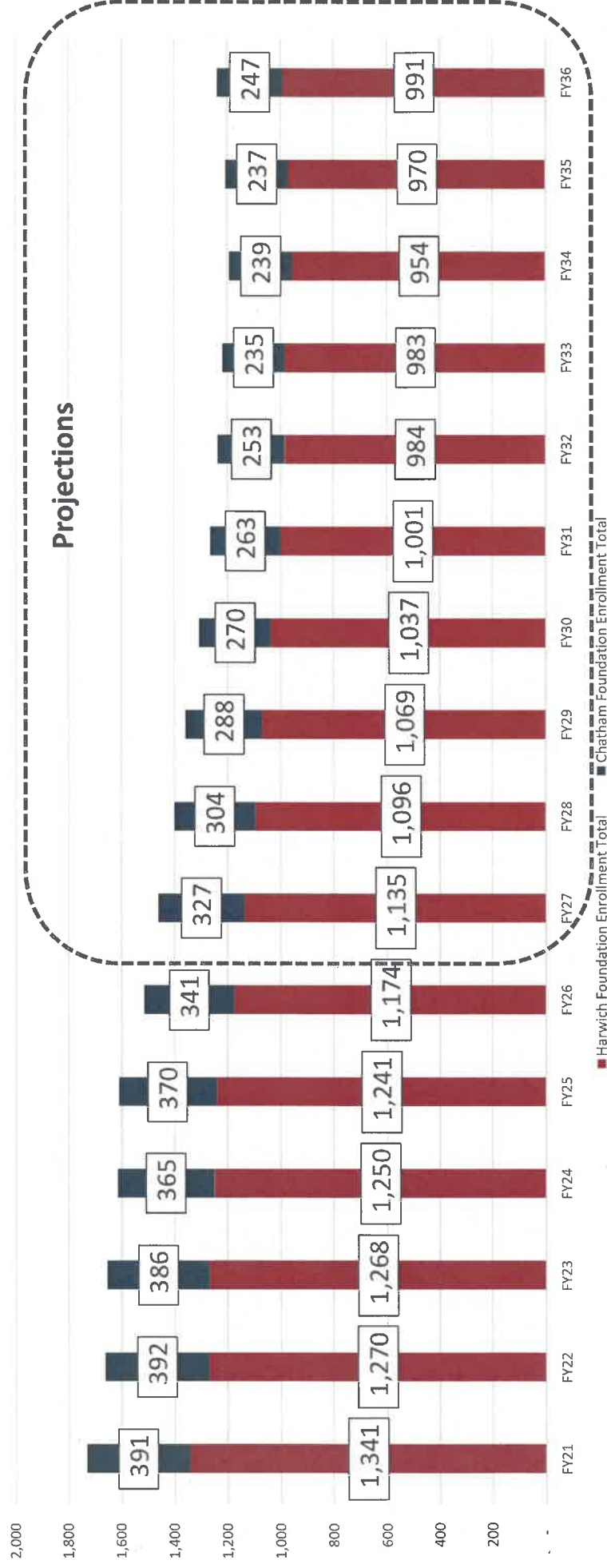
Projection assumptions at a glance

Growth rates used for the 10-year baseline; each can be changed to test alternatives

Item	Assumption	Basis	Applies to
Operating budgets (excl. health)	3.0% a year	District budget history	Elementary and district operating
Health insurance & retirement	8.0% a year	Recent premium increases of ~8–15%	Active and retiree health, retirement contributions
Transportation budget	4.0% a year	Recent budgets; a fast-rising line	Transportation
Capital (pay-as-you-go)	4.0% a year	Capital plan	Elementary and district capital
Debt service	Payment schedules	Existing bonds and planned projects	Debt
Chapter 70 state aid	2.0% a year	Planning placeholder; set by state budget	Revenue
Transportation reimbursement	42% + 8% catch-up	Actual reimbursement ~50% since FY2015	Revenue
Excess & Deficiency applied	\$800K → \$600K	District aim to reduce reliance on reserves	Revenue (FY2032 onward: \$600K)
Other revenue	Entered directly	Medicaid \$80K, interest \$180K, charter \$50–71K	Revenue
Minimum Local Contribution	3.4% a year	Average combined growth FY2023–FY2027	Assessment calculation
Enrollment shares	District projection	Average cohort survival method	Assessment split

Monomoy Foundation Enrollment

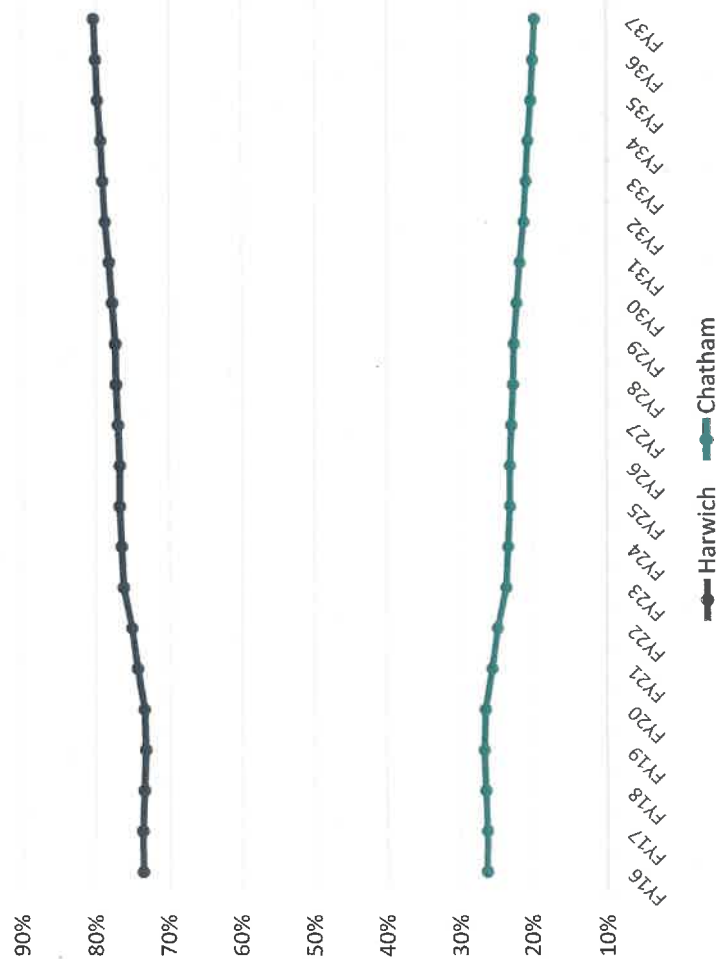
Chapter 70 resident enrollment falls from about 1,515 in FY2026 to about 1,240 by FY2036 (FY2027 onward projected)



Enrollment

Harwich's share is projected to keep rising and Chatham's to keep falling, shifting costs toward Harwich

Share of 3-year foundation enrollment — FY2028 onward projected



Reading these projections with care

Enrollment is projected using the cohort survival method, which assumes recent patterns of students moving from grade to grade continue. Confidence is highest in the next few years and declines after that:

FY2028–FY2030

Largely based on actual October counts already taken

FY2031–FY2033

Based on students already enrolled, moving through the grades

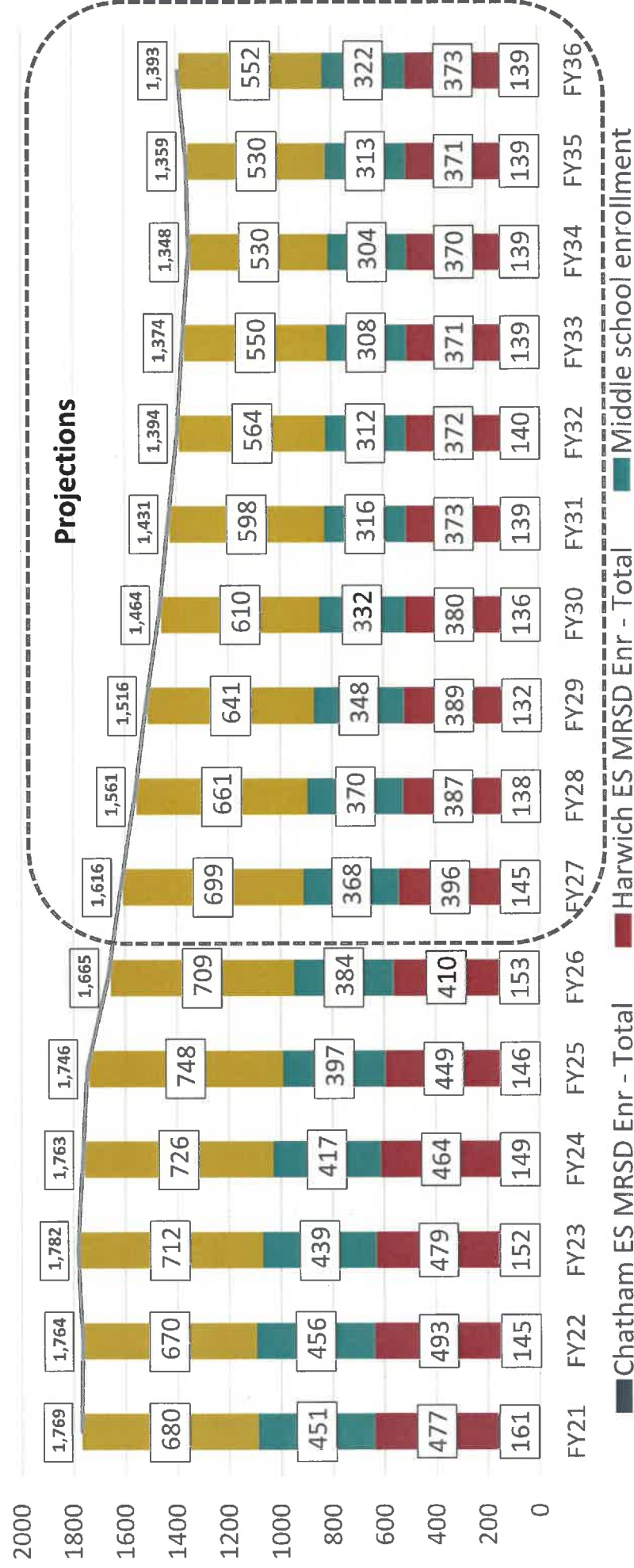
FY2034–FY2037

Increasingly based on estimated future kindergarten classes; by FY2037 most students counted will not yet have started school

Small changes matter: each 1-point shift in enrollment share moves about \$0.36M a year between the towns in FY2028, rising to \$0.52M a year by FY2037.

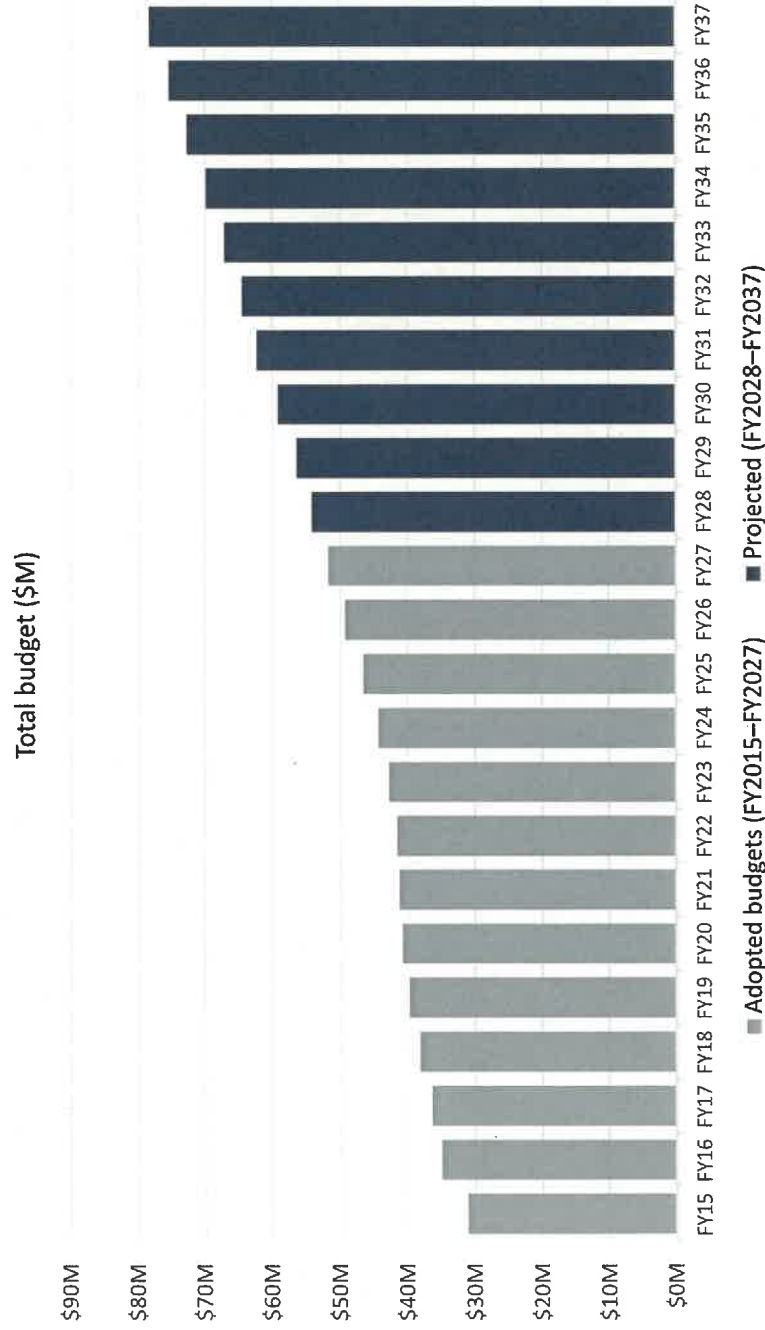
Monomoy District Enrollment

Students in Monomoy schools fall from 1,665 in FY2026 to about 1,350–1,390 in the early 2030s (FY2027 onward projected)



Total budget

Projected growth of 4.2% a year compares with 3.6% a year over the past 10 years



3.6%
a year, FY2017–FY2027

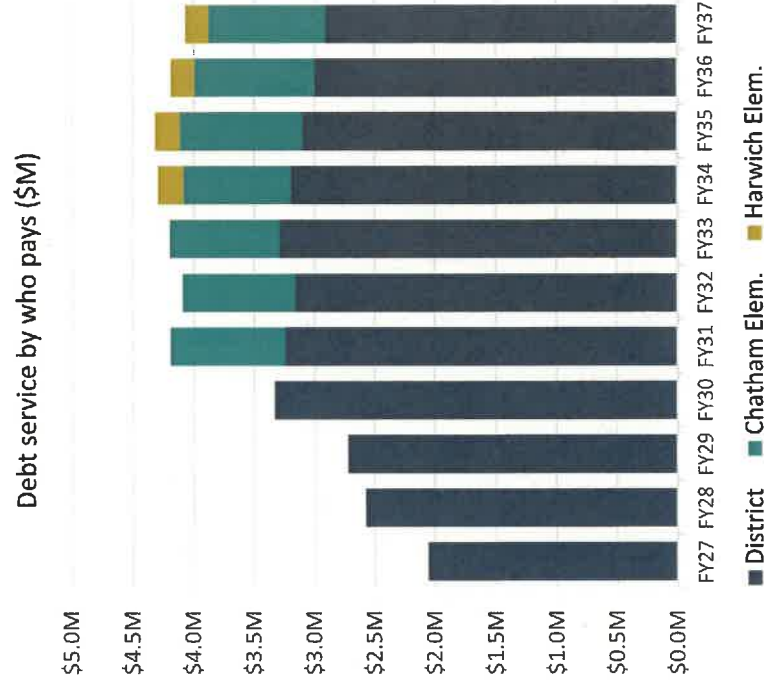
4.2%
a year, FY2027–FY2037

\$78.3M
FY2037 total budget

Debt and the capital program

Debt service roughly doubles as planned building projects are financed

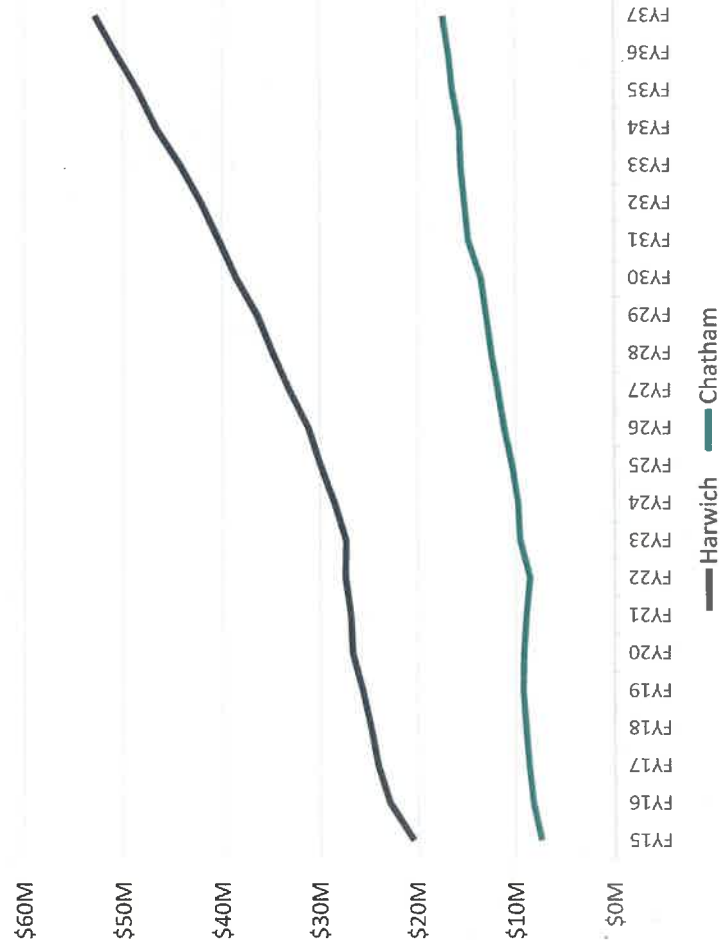
Project	Paid by	Cost	Grant	First pmt	Term
MRHS construction (refinanced)	District	\$15.2M	—	FY2025	15 yrs
MRMS shingles, trim & windows	District	\$11.5M	—	FY2028	25 yrs
MRMS roof	District	\$11.8M	\$4.4M	FY2028	25 yrs
MRHS track & field	District	\$1.5M	—	FY2029	10 yrs
CES shingles, trim & windows	Chatham	\$6.9M	—	FY2031	25 yrs
CES roof	Chatham	\$7.1M	\$2.6M	FY2031	25 yrs
MRMS boilers & pumps	District	\$1.5M	—	FY2033	10 yrs
HES boilers & pumps	Harwich	\$1.5M	—	FY2034	10 yrs
CES boilers & pumps	Chatham	\$1.0M	—	FY2035	10 yrs
HES roof	Harwich	\$11.8M	\$3.9M	FY2038	25 yrs



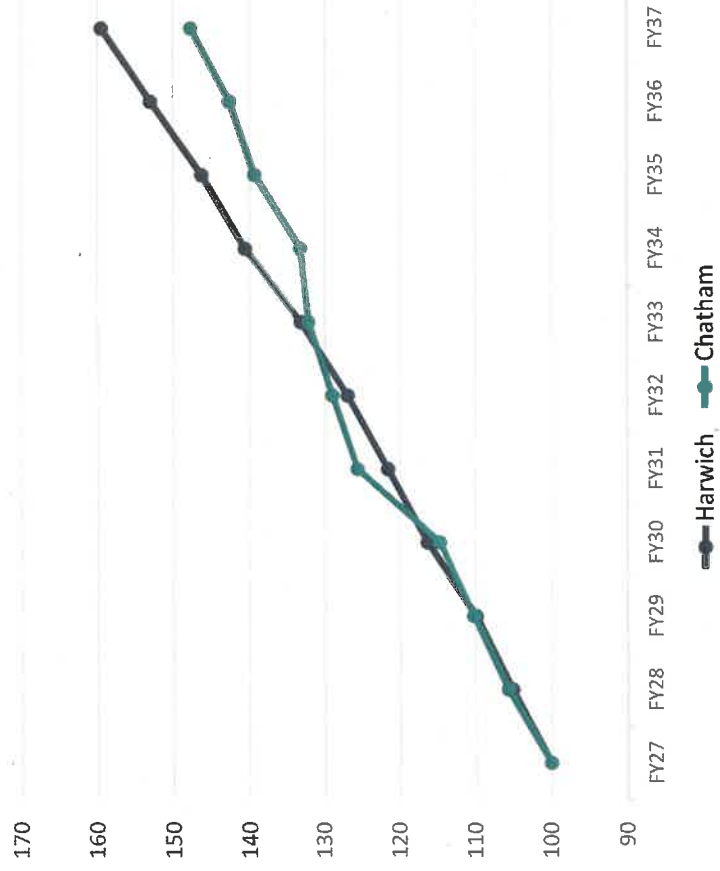
Town assessments

Harwich rises 4.8% a year (+60%) and Chatham 4.0% a year (+48%) over the decade

Assessment in dollars (\$M) — FY2028 onward projected



Growth compared: FY2027 = 100



What moves the numbers

Health insurance and operating cost growth matter far more than any revenue assumption

Change in assumption	FY2037 total	Harwich FY2037	Chatham FY2037	10-year total
<i>Growth rates — effects compound over time</i>				
Health insurance 6% / 10% (base 8%)	-\$3.23M / +\$3.81M	-\$2.51M / +\$2.96M	-\$0.72M / +\$0.85M	-\$14.67M / +\$16.53M
Operating costs 2.5% / 3.5% (base 3%)	-\$2.45M / +\$2.56M	-\$1.86M / +\$1.95M	-\$0.59M / +\$0.61M	-\$12.44M / +\$12.81M
Chapter 70 3% / 1% (base 2%)	-\$0.59M / +\$0.54M	-\$0.48M / +\$0.44M	-\$0.12M / +\$0.11M	-\$3.03M / +\$2.85M
<i>Levels and shares — effects do not compound</i>				
E&D held at \$900K (base: \$600K)	-\$0.30M	-\$0.24M	-\$0.06M	-\$2.50M
Enrollment: 1 pt toward Harwich / Chatham (held each year)	No change	+\$0.52M / -\$0.52M	-\$0.52M / +\$0.52M	No change

Where two figures are shown they match the two alternatives, in order (e.g., 6% / 10%). 10-year total = FY2028–FY2037 combined, both towns. Each scenario changes one assumption.

FY2028 assumptions

The pressures we already know about, and the assumptions for building the budget

State and national trends

Cost pressures are running above the projection rates, while state and federal revenue is less certain

Health insurance

10-20%

typical municipal premium increases

MIIA 12-18%, GIC ≈11%. Federal ACA and Medicaid changes add pressure.

Inflation

3.8%

Boston-area CPI, Sept 2026 (US 3.7%)

Above the 3% operating growth rate in the projection.

Chapter 70

\$160

minimum aid per pupil in FY2027

Final year of the Student Opportunity Act phase-in; FY2028 increases may be smaller.

Federal grants

Dec 11

level funding runs to this date

2027-28 unresolved; House proposed Title I -10% and eliminating Title II-A and III.

Utilities

+11%

Eversource electricity supply rate, Aug 2026

Gas-driven wholesale prices and new grid reliability costs.

Proposition 2½

74

override questions in 54 towns, FY2026

Over \$158M sought: second-largest total since the early 1990s.

Draft FY2028 budget preparation – key assumptions

Starting from the FY2027 assumptions, updated with the projection and information still to come

Category	FY2028 draft assumption
Health insurance	10% increase (initial, prudent estimate); refine when renewal rates are known: \$760K
Property insurance	To be confirmed with insurer, assume 10%: \$90K
New hires	New Unit A staff will be hired at step 7, Masters column for unit A staff. For all other staff, the new hire will be at the same rate as the outgoing employee.
Debt service	MIRMS projects begin: \$2.1M → \$2.6M: \$550K

Draft FY2028 budget: key variables

State figures arrive in January; enrollment figures from the October 1, 2026 counts

Category	FY2028 draft assumption
School Choice & Charter School Numbers	Update from October 1, 2026 counts
Federal grants	Level funding
Chapter 70 state aid	+2% placeholder ($\approx$ \$4.83M) until Governor's budget
Transportation reimbursement	Expecting small reduction from FY26 ($\sim$ \$40K)
E&D applied	\$800,000 ($\sim$ \$100,000), per projection
Enrollment shares	3-yr averages FY2024–FY2026 (largely fixed)
Salaries & wages	Negotiations about to begin.
Transportation	Planning for new bus leases.