Established 1915
BROWARD
County Public Schools

ADOPTED DISTRICT EDUCATIONAL FACILITIES PLAN





As Amended on September 1st, 2026

Fiscal Years: 2026-27 to 2030-31





DR. HOWARD HEPBURN
SUPERINTENDENT OF SCHOOLS

600 SE THIRD AVENUE
FORT LAUDERDALE, FLORIDA 33301

CHOOSE THE BEST
CHOOSE BCPS

A RATED SCHOOL DISTRICT

Status: ORIGINAL

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2026-09-01	Special School Board Meeting
CATEGORY:	F. Financial Management
DEPARTMENT:	Capital Budget

Agenda Item Number:	1.
Consent or Open Item:	Consent
Special Order:	NO
Time for Special Order:	

TITLE:

Adopted District Educational Facilities Plan Fiscal Year 2026 - 2027

REQUESTED ACTION:

Approve the Fiscal Year 2026-2027 (FY27) Adopted District Educational Facilities Plan (DEFP) for the five years ending June 30, 2031. District-wide

RATIONALE:

For the Requested Actions, Background/History, Alignment to the 2027 Goals and Guardrails, Measurable Outcome(s)/Return on Investment, and Financial Impact, please see the Executive Summary.

EXHIBITS:

- Executive Summary
- ADEFP FY27 Presentation
- ADEFP FY27

FINANCIAL IMPACT:

The financial impact of this item is to approve the $4.1 billion fiscal year 2026-27 Adopted District Educational Facilities Plan (ADEFP) for the five years ending June 30, 2031.

STRATEGIC PLAN ALIGNMENT:

Student Focus Outcomes

OR • **Business Operations**

BOARD ACTION:

APPROVED AS AMENDED
(SEE AMENDMENT ATTACHED)
(For Official School Board Records Only)

SOURCE OF ADDITIONAL INFORMATION

Name:	Rafiki Brown	Phone:	754-321-2080
Name:		Phone:	

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Omar Shim, Chief Financial Officer - Task Assigned

Signature

Omar Shim, Chief Financial Officer - Task Assigned Jul 22,

Electronic Signature
Form \$4189 Revised 7/24
HH/JJS

Approved in Open Board Meeting On: September 1, 2026

By: _____
School Board Chair

Summary of Amendments
Fiscal Year 2026-2027 Adopted District Educational Facilities Plan (DEFP)

- Allocate reserve funding for new artificial turf fields and stadium bleachers at Fort Lauderdale, Hallandale Magnet, Hollywood Hills, J.P. Taravella, Monarch, Plantation, Stranahan, and West Broward high schools ($10,000,000). See Districtwide Funding for Athletics on page 88.

- Transfer funding in the amount of $2,000,000 from Nova High School to Western High School to install new artificial turf field based on the District's ability to complete prioritized projects. See project funding for Western High School on page 80.

- Install new sound system and theater lighting at Seminole Middle School ($250,000). See project funding for Seminole Middle School on page 71.



DISTRICT 1 HIGHLIGHTS





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FISCAL YEARS: 2026-27 TO 2030-31



Chair
Sarah Leonardi
District 3
Phone: 754-321-2003



Vice -Chair
Dr. Jeff Holness
District 5
Phone: 754-321-2005



Dr. Allen Zeman
Countywide At-Large Seat 8
Phone: 754-321-2008



Debra Hixon
Countywide At-Large Seat 9
Phone: 754-321-2009



Maura McCarthy Bulman
District 1
Phone: 754-321-2001



Rebecca Thompson
District 2
Phone: 754-321-2002



Lori Alhadeff
District 4
Phone: 754-321-2004



Adam Cervera, Esq
District 6
Phone: 754-321-2006

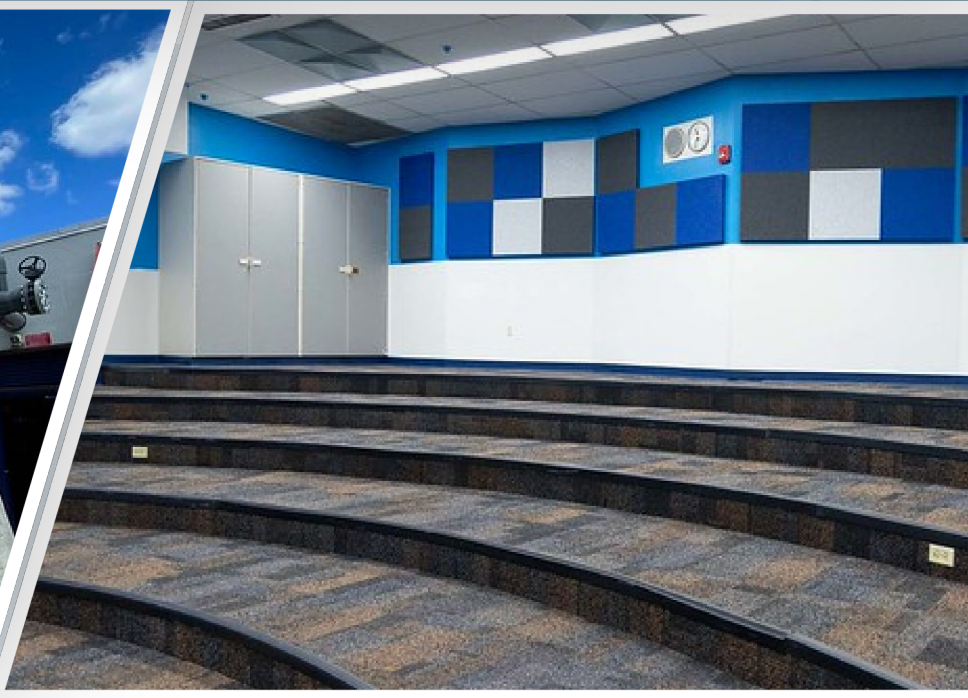


Nora Rupert
District 7
Phone: 754-321-2007



DISTRICT 2 HIGHLIGHTS





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DISTRICT

FISCAL YEARS: 2026-27 TO 2030-31

Superintendent Spotlight



As superintendent of the nation's sixth-largest school district – with over 236,000 students in 239 schools and nearly 28,000 employees – Broward County Public Schools Superintendent Dr. Howard Hepburn is committed to Educating Today's Students to Succeed in Tomorrow's World.

Dr. Hepburn, an esteemed educator with over two decades of experience, served BCPS as the Deputy Superintendent of Teaching and Learning. Among his many accomplishments, Dr. Hepburn is recognized as a change leader, dedicated to implementing strategies that raise awareness and bridge learning gaps in socio-economically challenged communities, thereby empowering them to surpass expectations.

Throughout his career, Dr. Hepburn has held pivotal roles, including classroom teacher, coach, dean, assistant principal, principal and instructional superintendent. He has actively contributed to numerous district committees aimed at enhancing student achievement and ensuring equitable learning opportunities.

With a focus on closing achievement gaps and expanding student access to accelerated courses, Dr. Hepburn has served as an instructional leader in large urban school districts in Florida, notably the School District of Palm Beach County.

There, he served as Instructional Superintendent for the Glades Region, and subsequently the South Region, supporting secondary principals and leadership teams in navigating intricate school environments. His expertise focuses on implementing effective strategies to foster continuous student achievement while nurturing instructional and leadership capacity to tackle complex challenges.

Guided by the principles of empathy, culture, value and aggregate efficiency, Dr. Hepburn ensures that his support strategies remain student-centered. He holds a Bachelor of Science in Science Education and a Master of Education in Educational Leadership from the University of Central Florida, and a Doctor of Education in Educational Leadership from Florida Southern College.

Dr. Hepburn has been happily married for 20 years and has three beautiful children.



DISTRICT 3 HIGHLIGHTS





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FISCAL YEARS: 2026-27 TO 2030-31

Welcome!

An "A" rated school District, Broward County Public Schools (BCPS) is the **sixth-largest** school system in the nation and the **second-largest** in the state of Florida. BCPS is Florida's **first fully accredited school system** since 1962, serving more than **236,000 K-12 students** and approximately **125,000** adult students in **239** schools, centers and technical colleges, and **86** charter schools.

BCPS supports a diverse student population, representing **174** different countries and speaking **157** languages.

DISTRICT EDUCATIONAL FACILITIES PLAN OVERVIEW
FISCAL YEARS 2026-27 THROUGH 2030-31

The law requires each district to prepare its tentative district educational facilities plan as required by s. 1013.35. Annually, before the adoption of the district school budget, each district school board shall prepare a tentative district educational facilities plan that includes long-range planning for facilities needs over 5-year, 10-year, and 20-year periods.

District Educational Facilities Plan (DEFP) – Strategic Plan Objectives

To support the District's strategic plan, the DEFP process is aligned with the strategic plan guardrails as follows:

Guardrails	Capital Budget Process Objective
✓ Safety ✓ Equity	• Allocate capital resources equitably based on the District's capital needs that best support the strategic plan by creating and maintaining safe, secure, and supportive environments.
✓ Safety ✓ Equity ✓ School Support	• Engage the Board and Cabinet in a decision-making process that prioritizes needs based on the District's Guardrails of safety and equity and school support that sustains the District's academic goals.
✓ School Support	• Tailor budget and financial information to departments with capital projects/programs to support schools and the District's academic goals.
✓ Accountability	• Engage stakeholders to gather feedback, develop partnerships, and continue to build trust through a transparent budget process and quality financial information.

The process of Adopting the DEFP allows the public to provide input into the plan and meets the District's guardrails of safety, equity, school support, accountability, and wellness support. Funding for capital construction projects, technology and academic equipment, buses, and support vehicles provides the means to create and maintain a Safe & Supportive Environment and allows the District's educational professionals to have the appropriate classroom environments to provide high-quality instruction.

STUDENTS FIRST



2022 - 2027 STRATEGIC PLAN

The School Board of Broward County, Florida has adopted a student outcomes-focused approach to governing to improve what students know and can do with the knowledge and skills Broward County Public Schools provides to succeed in the future.

GOALS

Early Literacy Proficiency
The percent of grade 3 students who demonstrate grade-level performance or above on the state English Language Arts (ELA) assessment will grow from 52% in June 2022 to 65% by June 2027.

Algebra Proficiency
The percent of students who met the Algebra graduation testing requirement by the end of grade 9 will grow from 53% in June 2022 to 63% by June 2027.

Science Proficiency
The percent of grade 8 students who demonstrate grade-level performance or above on the Florida Statewide Science Assessment or Biology EOC will grow from 47% in June 2022 to 55% by June 2027.

College & Career Readiness
The percent of graduates who earned any combination of two from the following list: College credit on an AP exam, IB exam, AICE exam, or dual enrollment course; Industry certification; CTACE internship; will grow from 41% in June 2022 to 51% by June 2027.

GUARDRAILS

Safety
The Superintendent may not allow a breach of safety policies and procedures that result in an increase in threatening or unsafe circumstances for students and staff.

Equity
The Superintendent may not allow resources to be allocated without firm evidence of their equitable distribution.

School Support
The Superintendent may not allow classrooms in C, D, F or Unsatisfactory rated schools to go without essential material and human resources.

Accountability
The Superintendent may not allow the District to operate without an accountability system for policy implementation that includes expectations, evaluation, transparency and continuous improvement.

Wellness Support
The Superintendent may not make decisions without ensuring students and staff are connected with necessary wellness resources.

Funding for Capital Outlay Needs

This District Educational Facilities Plan (DEFP-FY27) covers the five-year period beginning July 1, 2026, and ending June 30, 2031. This plan accelerates the work on several facilities and sustains funding for projects that were approved in the DEFP adopted on September 3, 2025.

The DEFP-FY27 continues funding for districtwide maintenance, student and staff computers, school buses, and white fleet vehicles. The plan also funds the District's debt service for financing as well as funding for building leases, capital outlay staff, and charter school capital outlay.

New funding recommendations totaling $273.9 million over 5-years and $137.1 million for FY27 is summarized in the table below:

Division	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Total Budgeted
Athletics	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	27,500,000
Equipment	5,574,800	1,991,000	1,991,000	1,991,000	1,991,000	13,538,800
Facilities	68,740,000	9,132,000	850,000	850,000	850,000	80,422,000
Fire Department Operations	15,000	15,000	15,000	15,000	15,000	75,000
Information Systems	24,238,572	31,338,000	22,638,000	6,038,000	6,038,000	90,290,572
Physical Plant Operations	23,266,467	-	-	16,309,333	10,517,834	50,093,634
Portables	2,050,000	-	-	-	-	2,050,000
SSEP	2,714,000	2,180,000	1,550,000	890,000	820,000	8,154,000
Sustainability & Compliance	4,350,000	-	2,770,000	3,500,000	2,310,000	12,930,000
Transportation	611,642	1,072,880	1,467,573	(7,561,866)	(6,793,127)	(11,202,898)
Grand Total	**137,060,481**	**51,228,880**	**36,781,573**	**27,531,467**	**21,248,707**	**273,851,108**

Highlights of the new funding recommendation for FY 27 are:

Facilities Projects/Initiatives

- Additional funding for Coral Glades Auditorium $9.0 million
- Additional funding for Parkway Middle replacement $19.5 million
- Additional funding for C. Robert Markham ES building replacement $7.5 million
- HVAC replacements for Crystal Lake Middle, Watkins Elementary, Sandpiper Elementary, and Riverside Elementary $15.3 million
- New River Middle heat pump replacement $3.4 million

- Schematic design for prototype MS $1 million

Physical Plant Operations

- Additional funding for HVAC projects, structural repairs, school painting and beautification $23.3 million

Sustainability & Compliance

- Additional funding for drainage and storm water modifications $4.3 million

Information Systems

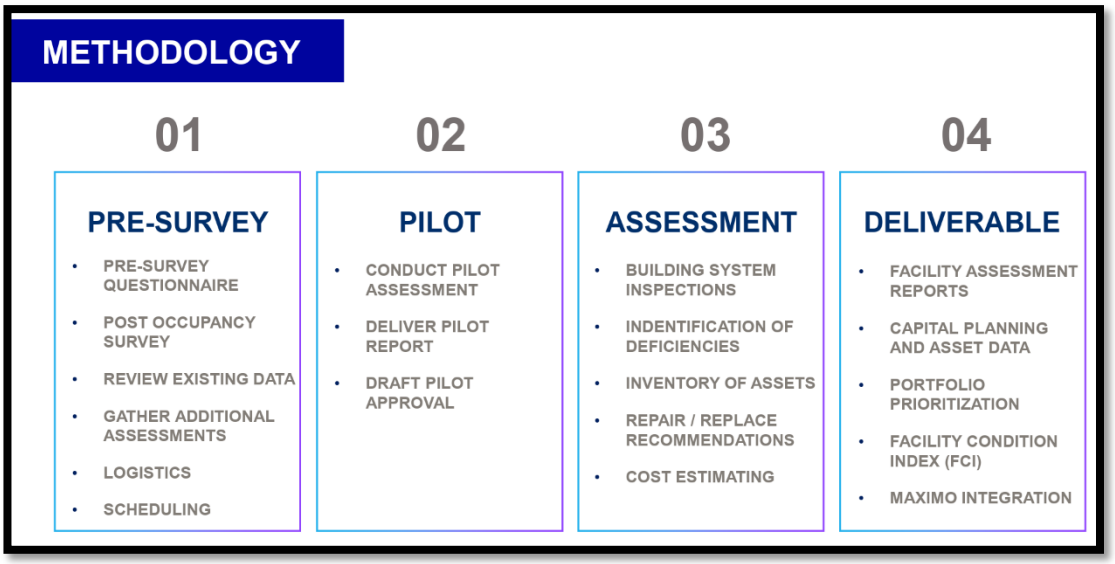
- Additional funding for ERP subscription cost, moved to Capital; this is a $6.0 million savings to the General Fund, and additional network and server equipment $2.2 million
- New ERP system implementation $13.3 million

Athletics

- Additional funding for scoreboard replacements, turf fields, and annual track replacements districtwide $5.5 million

Long Range Planning – Facility Condition Assessment & Redefining Our Schools

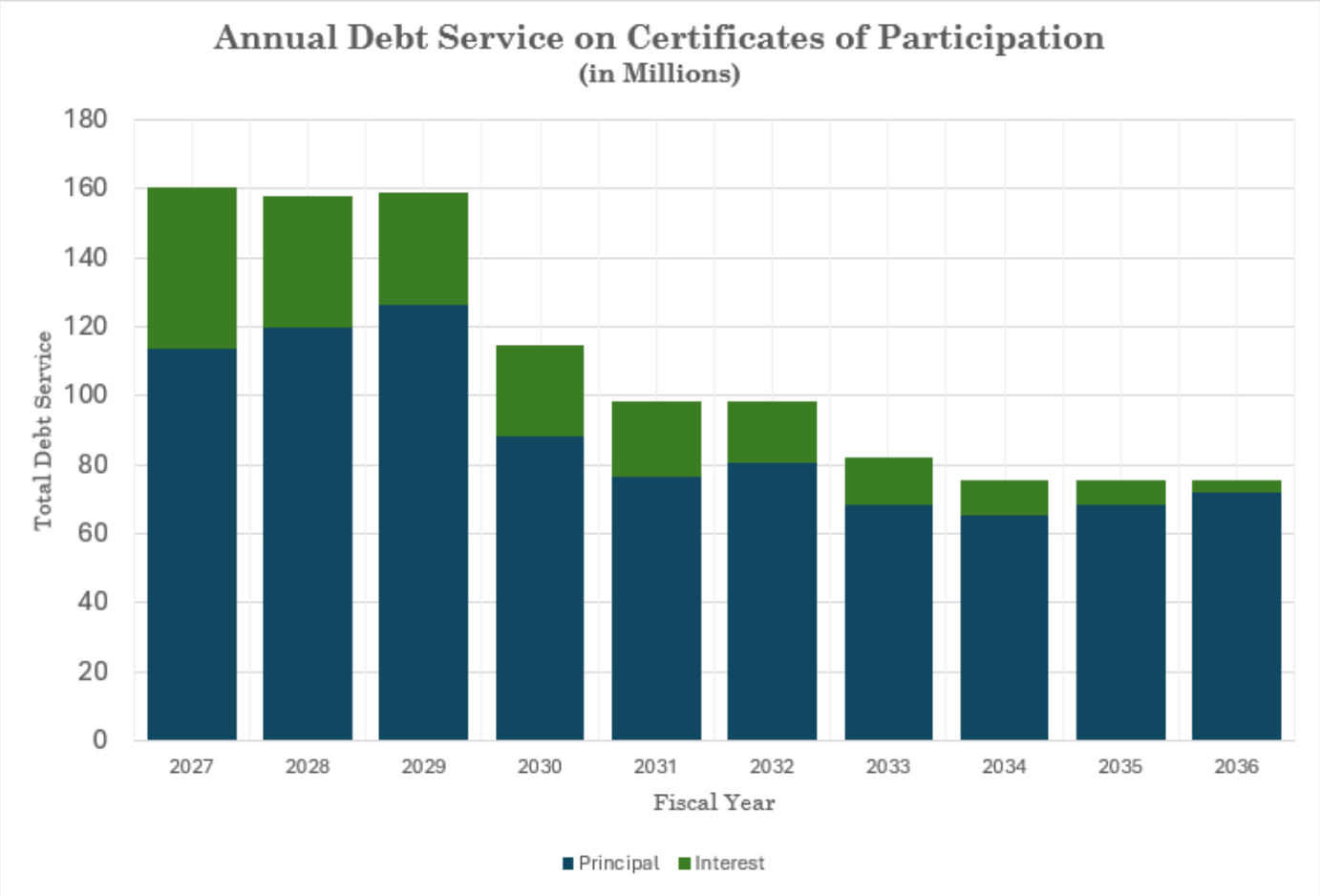
The long-range facilities plan will provide a comprehensive view of the District's facility needs and serve as an essential element in fiscal planning. The District cannot fund all of its facility needs and will need to prioritize limited financial resources to best meet the most critical of those needs. To assist with this effort, a Facility Condition Assessment (FCA) can help identify specific building deficiencies and determine feasibility using facility data during the assessment. The District has the opportunity to utilize the FCA data, along with demographic data and stakeholder feedback to further develop options that can redefine how our schools serve our students and staff. The DEFP can be amended if needed once proposed projects are developed through this process.



COPs Debt Capacity

The District has debt capacity to undertake certain types of large-scale projects that can be collateralized in a Certificate of Participation (COPs) financing. These resources can be responsibly leveraged well below the statutory ceiling, since the District currently has a much lower COPs debt-to-millage ratio than its target maximum in Policy 3120.

The chart below shows the District's outstanding principal and interest on COPs debt. This shows that the District begins to rapidly pay down its outstanding debt beginning in FY2030, freeing up a future stream of revenue that can be leveraged to provide resources for large-scale facility projects such as those developed using the data in the FCA.



Proposed COPs Financing

Project	Currently Approved	Additional Funding	Total
Parkway MS - Replace Buildings	$ 41.5	$ 19.5	$ 61.0
Coral Glades HS - New Auditorium	36.9	9.0	45.9
Mary Bethune ES - New Building	16.1	-	16.1
Subtotal Collateral Projects	**$ 94.5**	**$ 28.5**	**$ 123.0**
Districtwide Comprehensive Needs			40.6
Planning and Contingency			12.3
Total Proposed COPs Financing			**$ 175.9**

Given the District's future debt capacity and capital needs identified in the FCA, the FY 27 DEFP includes the District borrowing approximately $176 million through Certificates of Participation (COPs) in order to fund the replacement of buildings at Parkway Middle School, a new auditorium at Coral Glades High School, a new administration building at Mary Bethune Elementary School, as well as districtwide comprehensive needs.

Capital Reserves

The District sustains unallocated reserves to stabilize the capital projects and other capital programs in the DEFP. These reserves protect ongoing projects over the duration of the capital program so that changes in the economic environment and other risks are mitigated. These reserves are shown on the Appropriations page, and details of the approved transactions that impact the reserve funds are shown in the Appendix.

Funds that are allocated using the capital reserve require the Board's approval, and all future amounts are subject to change based on economic conditions and the results of annual legislative action.

Cost Index – Risk Projections

Each fiscal year provides funding for projected cost increases using a calculated cost index. This cost index is to mitigate the inflationary costs of goods and services for those items subject to such increases. The Cost Index is a 10-year average of the U.S. Bureau of Labor and Statistics CPI-U and for this plan is 3.18% shown in the table below.

U.S. City Average												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Percent change from 12 months ago												
2016	1.4	1.0	0.9	1.1	1.0	1.0	0.8	1.1	1.5	1.6	1.7	2.1
2017	2.5	2.7	2.4	2.2	1.9	1.6	1.7	1.9	2.2	2.0	2.2	2.1
2018	2.1	2.2	2.4	2.5	2.8	2.9	2.9	2.7	2.3	2.5	2.2	1.9
2019	1.6	1.5	1.9	2.0	1.8	1.6	1.8	1.7	1.7	1.8	2.1	2.3
2020	2.5	2.3	1.5	0.3	0.1	0.6	1.0	1.3	1.4	1.2	1.2	1.4
2021	1.4	1.7	2.6	4.2	5.0	5.4	5.4	5.3	5.4	6.2	6.8	7.0
2022	7.5	7.9	8.5	8.3	8.6	9.1	8.5	8.3	8.2	7.7	7.1	6.5
2023	6.4	6.0	5.0	4.9	4.0	3.0	3.2	3.7	3.7	3.2	3.1	3.4
2024	3.1	3.2	3.5	3.4	3.3	3.0	2.9	2.5	2.4	2.6	2.7	2.9
2025	3.0	2.8	2.4	2.3	2.4	2.7	2.7	2.9	3.0		2.7	2.7
2026	2.4	2.4	3.3	3.8								

Footnotes
(1) Data unavailable due to the 2025 lapse in appropriations

Completed Projects

Completed projects are those projects that have had financial activity and the scope of the project is done. There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed out. Remaining balances for completed projects will be returned to the unallocated reserve until the Board takes action to re-prioritize the funds for other District needs.

School-by-School Projects

Within the DEFP, there is a schedule of the detailed projects for each school in the District. This is a funding schedule and does not represent the project construction schedules. As of this year's DEFP adoption, nearly all the projects within the School-by-School schedules were funded prior to fiscal year 2027 (FY27). Therefore, you will not see funding listed in FY27 through FY31 for most of the construction projects in this DEFP. All projects that are shown in the DEFP are funded as indicated by the Budgeted column.

Hallandale High School			
Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY15	64,666	Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, HVAC, STEM Lab, and Media Center
Renovation	FY26	73,058	Additional Funding For Electrical Renovations HVAC, STEM Lab, and Media Center
Renovation	FY26	197,213	Additional funding for Renovations
Renovation	FY26	716,774	Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, HVAC, STEM Lab, and Media Center
School Total		1,051,711	

In summary, the DEFP is a funding plan and should not be used for construction timelines or schedules.

Appendices

The Appendix section includes other information that is required by Section 1013.35, Florida Statutes, and the Citizens Concerned about our Children (CCC) Settlement Agreement to be included in the DEFP. The appendix schedules include the Portable Transition Plan, the Public School Concurrency Plan (including the Level of Service Plan), the Allocation of Resources - 10 and 20-Year Plan, the Reserve Activity Report, SMART Projects Rolling Into DEFP, Completed Projects, a list of schools that have new funding for playgrounds, Physical Plant Operation Districtwide Projects, and Sustainability & Compliance Districtwide Projects.



DISTRICT 4 HIGHLIGHTS





Established 1915
BROWARD County Public Schools

A RATED SCHOOL DISTRICT

FISCAL YEARS: 2026-27 TO 2030-31

Broward County Public Schools

Glossary of Terms

1. **Adopted District Educational Facilities Plan (ADEFP)**

   The ADEFP is a five-year capital improvement plan and budget planning document that is revised annually and adopted by the School Board. The first year of the ADEFP is incorporated into the District's capital budget. The ADEFP and the budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures.

2. **Building Replacement**

   Requires additional analysis by the Design Professional hired to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

3. **Capital Millage**

   On an annual basis, the School Board of Broward County considers a measure to continue to impose a 1.5 mill property tax to fund District capital projects including construction, remodeling, maintenance, renovation, repair, motor vehicle purchases, new and replacement equipment/software, lease-purchase agreements for facilities/sites, rental payments for facilities/sites, loan payments, environmental compliance, property and casualty insurance, bus drivers salaries/benefits, and charter school capital outlay projects.

4. **Certificates of Participation (COPs)**

   COPs serve as a form of collateral-based, long-term, lease purchase financing paid from the Capital Millage 1.5 mill property tax to fund new or replacement school facilities, as well as significant renovation projects. Pursuant to Section 1011.71(2)(e), Florida Statutes, a district may allocate up to 75 percent of its 1.5 mill revenue towards (COP) obligations.

5. **Districtwide Funding**

   Funding/project(s) for locations other than schools, or projects/programs that effect larger populations of schools.

6. **Fiscal Years**

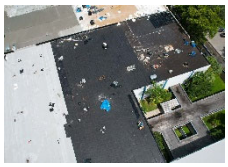
   The District's Fiscal Year begins on July 1 each year and ends on June 30 in the following calendar year. For example, the fiscal year beginning July 1, 2026 and ending June 30, 2027 is referred to as "Fiscal Year 2027," "Fiscal Year 27," or "FY27".

7. **SMART Program Projects Rolling Into DEFP**

The District's remaining SMART Program projects have been incorporated into the FY27 DEFP.



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District Educational Facilities Plan

Revenues

(in thousands)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Revenue & Financing Sources						
Millage	$519,344	$549,259	$580,896	$613,891	$649,926	$ 2,913,316
Certificates of Participation (COPs Financing)	175,890					175,890
Impact Fees and Land Sale	23,655	9,155	8,155	7,155	7,155	55,275
Intercom Systems Lease Financing	10,000	10,000	5,000	5,000	5,000	35,000
Technology Devices and Refresh Lease Financing	16,900	16,900	16,900	16,900	16,900	84,500
New/Replacement Bus & White Fleet Lease Financing	21,508	22,759	23,804	14,775	15,665	98,511
State	45,100	45,100	45,100	45,100	45,100	225,500
Sub-Total (New Revenue)	**812,397**	**653,173**	**679,855**	**702,821**	**739,746**	**3,587,992**
Carryover Sources						
Carryover Allocated to Capital Project & Programs *	415,599					415,599
Unallocated Carryover	58,987					58,987
Sub-Total (Carryover)	**474,586**					**474,586**
Total Revenue	**$ 1,286,983**	**$ 653,173**	**$ 679,855**	**$ 702,821**	**$ 739,746**	**$ 4,062,578**

* *Carryover funding is associated with ongoing projects and programs from the previous year. This includes SMART Projects rolling into the DEFP; other Facilities Projects; and the funding and purchase orders for buses, white fleet, and equipment.*

District Educational Facilities Plan
Appropriations
(in thousands)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Appropriations						
COPs, Equipment, and Building Leases	$ 190,203	$ 201,951	$ 205,071	$ 167,553	$ 151,320	$ 916,098
Capital /Facilities Salaries, PMOR, and Quality Assurance	39,475	41,475	41,475	41,475	41,475	205,375
Capital Transfer to General Fund	259,394	164,149	193,830	211,245	205,925	1,034,543
Charter School	73,387	91,529	98,538	123,927	129,203	516,584
Facilities Districtwide Projects	33,695	37,400	36,520	39,500	37,060	184,175
Facilities Projects (School by School)	107,880	6,388	250			114,518
Transportation	21,508	22,759	23,804	14,775	15,665	98,511
Athletics	13,370	15,370	15,370	15,370	15,370	74,850
Safety and Security	16,634	16,105	10,325	10,215	10,195	63,474
Environmental Health and Safety	1,550	350	150	150	150	2,350
Information and Technology	42,882	49,982	41,282	24,682	24,682	183,510
Equipment	10,347	5,715	5,715	5,428	4,878	32,083
Cost Index - Risk Projections			6,800	7,000	7,000	20,800
Sub-Total Appropriations	**810,325**	**653,173**	**679,130**	**661,320**	**642,923**	**3,446,871**
Carryover & Unallocated Appropriations						
Carryover Allocated to Capital Project & Programs *	415,599					415,599
Unallocated Funds (includes $59m carryover)	61,059		725	41,501	96,823	200,108
Sub-Total Carryover & Unallocated Appropriations	**476,658**		**725**	**41,501**	**96,823**	**615,707**
Total Appropriations	**$ 1,286,983**	**$ 653,173**	**$ 679,855**	**$ 702,821**	**$ 739,746**	**$ 4,062,578**

* *Carryover funding is associated with ongoing projects and programs from the previous year. This includes SMART Projects rolling into the DEFP; other Facilities Projects; and the funding and purchase orders for buses, white fleet, and equipment.*

The School Board of Broward County, Florida
District Educational Facilities Plan Report by School
Fiscal Years 2026-27 to 2030-31

School Name	Loc ID	Page
Anderson, Boyd H. High School	1741	25
Apollo Middle School	1791	25
Atlantic Technical College	2221	25
Atlantic Technical, Arthur Ashe, Jr Campus	4702	26
Atlantic West Elementary School	2511	26
Attucks Middle School	0343	26
Bair Middle School	2611	26
Banyan Elementary School	2001	27
Bayview Elementary School	0641	27
Beachside Montessori Village	2041	27
Bennett Elementary School	0201	27
Bethune, Mary M. Elementary School	0341	28
Boulevard Heights Elementary School	0971	28
Bright Horizons Center	0871	28
Broadview Elementary School	0811	28
Broward Estates Early Learning and Resource Center	0501	29
Castle Hill Annex	1382	29
Castle Hill Elementary School	1461	29
Central Park Elementary School	2641	29
Challenger Elementary School	3771	30
Chapel Trail Elementary School	2961	30
Coconut Creek High School	1681	30
Coconut Creek K-8 Academy of Excellence	1421	30
Coconut Palm Elementary School	3741	31
Colbert Elementary School	0231	31
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Cooper City Elementary School	1211	31
Cooper City High School	3861	32
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Coral Glades High School	2011	32
Coral Park Elementary School	3041	32
Coral Springs Elementary School	2551	33
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Coral Springs Middle School	2561	33
Country Hills Elementary School	3111	34
Country Isles Elementary School	2981	34
Cresthaven Elementary School	0901	34
Croissant Park Elementary School	0221	34
Cross Creek School	3222	35
Crystal Lake Middle School	1871	35
Cypress Bay High School	3623	35
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Davie Elementary School	2801	37
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Discovery Elementary School	3962	38
Dolphin Bay Elementary School	3751	39
Dr. Martin Luther King, Jr. Elementary School	1611	39
Drew, Charles Elementary School	3221	39
Drew, Charles Family Resource Center	0301	39
Driftwood Elementary School	0721	40
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Eagle Point Elementary School	3461	40
Eagle Ridge Elementary School	3441	40
Ely, Blanche High School	0361	41
Embassy Creek Elementary School	3191	41
Endeavour Primary Learning Center	3301	41
Everglades Elementary School	2942	41
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Fairway Elementary School	1641	42
Falcon Cove Middle School	3622	42
Flamingo Elementary School	2541	42
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Floranada Elementary School	0851	43
Forest Glen Middle School	3051	43
Forest Hills Elementary School	2631	43
Fort Lauderdale High School	0951	44
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Hollywood Hills High School	1661	47
Hollywood Park Elementary School	1761	47
Horizon Elementary School	2531	48
Hunt, James S. Elementary School	1971	48
Indian Ridge Middle School	3471	48
Indian Trace Elementary School	3181	48
Lake Forest Elementary School	0831	49
Lakeside Elementary School	3591	49
Lanier-James Education Center	0405	49
Larkdale Elementary School	0621	49
Lauderdale Lakes Middle School	1701	49
Lauderdale Manors Student Services Center	0431	50
Lauderhill 6-12 School	1391	50
Lauderhill-Paul Turner Elementary School	1381	50
Liberty Elementary School	3821	50
Lloyd Estates Elementary School	1091	51
Lyons Creek Middle School	3101	51
Manatee Bay Elementary School	3841	51
Maplewood Elementary School	2741	51
Margate Elementary School	1161	52
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Markham, C. Robert Elementary School	1671	52
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McFatter Technical College	1291	53
McFatter Technical, Broward Fire Academy	2771	53
McNab Elementary School	0841	54
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Meadowbrook Elementary School	0761	54
Millennium 6-12 Collegiate Academy	4772	54
Miramar Elementary School	0531	55
Miramar High School	1751	55
Mirror Lake Elementary School	1841	55
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New Renaissance Middle School	3911	56
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Norcrest Elementary School	0561	56
North Andrews Gardens Elementary School	0521	57
North Fork Elementary School	1191	57
North Lauderdale Elementary School	2231	57
North Side Elementary School	0041	57
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Nova High School	1281	59
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Oakland Park Elementary School	0031	59
Oakridge Elementary School	0461	59
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Orange Brook Elementary School	0711	60
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Palm Cove Elementary School	3311	60
Palmview Elementary School	1131	61
Panther Run Elementary School	3571	61
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Pembroke Lakes Elementary School	2661	63
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Pinewood Elementary School	2811	65
Pioneer Middle School	2571	65
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Plantation High School	1451	66
Plantation Middle School	0551	66
Plantation Park Elementary School	1251	66
Pompano Beach Elementary School	0751	66
Pompano Beach High School	0185	67
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Sandpiper Elementary School	3061	70
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Sea Castle Elementary School	2871	70
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Sheridan Park Elementary School	1321	71
Sheridan Technical Center	1051	72
Sheridan Technical High School	0422	72
Silver Lakes Elementary School	3371	72
Silver Lakes Middle School	2971	72
Silver Palms Elementary School	3491	73
Silver Ridge Elementary School	3081	73
Silver Shores STEAM Academy K-8	3581	73
Silver Trail Middle School	3331	73
South Broward High School	0171	74
South Plantation High School	2351	74
Stephen Foster Elementary School	0921	74
Stirling Elementary School	0691	75
Stoneman Douglas High School	3011	75
Stranahan High School	0211	75
Sunland Park Academy	0611	75
Sunrise Middle School	0251	76
Sunset Lakes Elementary School	3661	76
Sunshine Elementary School	1171	76
Tamarac Elementary School	2621	76
Taravella, J.P. High School	2751	77
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Tequesta Trace Middle School	3151	77
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Thurgood Marshall Elementary School	3291	78
Tradewinds Elementary School	3481	78
Tropical Elementary School	0731	78
Twin Lakes Annex	3251	78
Village Elementary School	1621	79
Walker Elementary School	0321	79
Watkins Elementary School	0511	79
Welleby Elementary School	2881	79
West Broward High School	3971	80
West Hollywood Elementary School	0161	80
Westchester Elementary School	2681	80
Western High School	2831	80
Westglades Middle School	3871	81
Westpine Middle School	2052	81
Westwood Heights Elementary School	0631	81
Whiddon-Rogers Education Center	0452	81
Whispering Pines Education Center	1752	82
Wilton Manors Elementary School	0191	82
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DISTRICT 5 HIGHLIGHTS





Established 1915
BROWARD County Public Schools

RATED SCHOOL DISTRICT

FISCAL YEARS: 2026-27 TO 2030-31

Anderson, Boyd H. High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	54,030	Additional funding for Improvements to ADA, Electrical, Fire Alarm, Fire Sprinklers, HVAC, STEM Lab, Safety/Security and Roof Replacement
Renovation	FY26	165,000	Athletic Dugout Replacement
Renovation	FY26	328,101	Improvements to ADA, HVAC, Safety/Security, and STEM Lab
Portable	FY27	20,000	Portable Demolition (Districtwide)
Turf Field	**FY27**	**2,000,000**	**Turf Field Conversion (Districtwide)**
School Total		2,567,131	

Apollo Middle School

Project Type	Fiscal Year	Budgeted	Scope
Portable	FY27	80,000	Portable Demolition (Districtwide)
School Total		80,000	

Atlantic Technical College

Project Type	Fiscal Year	Budgeted	Scope
Fire Alarm	FY25	521,869	Improvements to Fire Alarm and Intercom
Renovation	FY25	329,260	Convert Locker Room into Clinic
Renovation	FY26	643,200	Canopy Repair
Renovation	FY26	7,484,040	Improvements to Building Envelope, Fire Sprinklers, HVAC, and Media Center
School Total		8,978,369	

Items that appear in bold and with underscore are newly added.

Atlantic Technical, Arthur Ashe, Jr Campus

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Atlantic West Elementary School

Project Type	Fiscal Year	Budgeted	Scope
ADA	FY26	323,399	Improvements to ADA Restrooms
HVAC	FY26	85,920	Improvements to HVAC
Renovation	FY26	4,100	Additional funding for Improvements to Media Center, ADA Restrooms, HVAC, Fire Sprinklers, and Roof Replacement
School Total		413,419	

Attucks Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	566,080	Improvements to Electrical, Fire Alarm, Fire Sprinklers, and HVAC
School Total		566,080	

Bair Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	127,042	Improvements to Building Envelope, Fire Alarm, HVAC, Media Center, and Safety/Security
School Total		127,042	

Items that appear in bold and with underscore are newly added.

Banyan Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Bayview Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Beachside Montessori Village

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Bennett Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	882,319	Site Improvements for Sports Academy
School Total		882,319	

Items that appear in bold and with underscore are newly added.

Bethune, Mary M. Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY24	17,566,000	Demolition of Building 1 and Construction of New Building 1
Roofing	**FY27**	**1,597,000**	**Roof Replacement**
Playground	FY28	250,000	Grade 2-5 Playground with Shade (Districtwide)
School Total		19,413,000	

Boulevard Heights Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Bright Horizons Center

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Broadview Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY25	1,400,000	Covered Walkway
Playground	FY25	230,000	Grade 3-5 Playground with Shade (Districtwide)
ADA	FY26	613,000	Improvements to ADA Restrooms
Renovation	FY26	61,865	Improvements to Building Envelope, STEM Lab, Electrical, Fire Alarm, Fire Sprinklers, HVAC, Media Center, and Music Room
School Total		2,304,865	

Items that appear in bold and with underscore are newly added.

Broward Estates Early Learning and Resource Center

Project Type	Fiscal Year	Budgeted	Scope
Roofing	FY25	846,882	Roof Replacement
Playground	FY28	250,000	Head Start Playground with Shade (Districtwide)
School Total		1,096,882	

Castle Hill Annex

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Castle Hill Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY25	1,170,000	Covered Walkway
Playground	FY25	230,000	Grade 3-5 Playground with Shade (Districtwide)
School Total		1,400,000	

Central Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	226,202	Improvements to Building Envelope, STEM Lab, Fire Sprinklers, HVAC, Music Room, ADA, and Safety/Security
Portable	FY27	20,000	Portable Demolition (Districtwide)
School Total		246,202	

Items that appear in bold and with underscore are newly added.

Challenger Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Chapel Trail Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Coconut Creek High School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY26	1,073,000	Covered Walkway
Renovation	FY26	523,513	Improvements to Building Envelope, Fire Alarm, HVAC, Media Center, STEM Lab, ADA, and Safety/Security
Turf Field	FY26	480,000	Additional funding for Turf Field Conversions
Turf Field	FY26	1,520,000	Turf Field Conversion (Districtwide)
Portable	FY27	80,000	Portable Demolition (Districtwide)
Roofing	**FY27**	**2,010,000**	**Roof Replacement**
School Total		5,686,513	

Coconut Creek K-8 Academy of Excellence

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Coconut Palm Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Colbert Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Collins Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	403,511	Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, HVAC, Media Center, Restroom, and Safety/Security
Roofing	FY26	138,750	Loggia Replacement
Roofing	FY27	786,250	Additional Funding For Loggia Replacement
School Total		1,328,511	

Cooper City Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	8,940	Additional funding for Improvements to Building Envelope, Fire Alarm, HVAC, and Media Center
Renovation	FY26	56,096	Improvements to Building Envelope, Fire Alarm, HVAC, and Media Center
Traffic	FY26	50,000	Traffic Circulation Improvement
Traffic	FY27	300,000	Additional Funding For Traffic Circulation Improvement
School Total		415,036	

Items that appear in bold and with underscore are newly added.

Cooper City High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	4,580,461	Improvements to Building Envelope, Electrical, Fire Sprinklers, HVAC, STEM Lab, ADA, Safety/Security, and Replacement of Building 5
Renovation	FY26	20,000	Partial Demolition of Building 9
School Total		4,600,461	

Coral Cove Academy of the Arts

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Coral Glades High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY24	36,900,000	New Auditorium Building
Renovation	**FY27**	**9,000,000**	**Additional funding for New Auditorium**
School Total		45,900,000	

Coral Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Coral Springs Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Coral Springs High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	665,091	Improvements to Building Envelope, Electrical, Fire Sprinklers, HVAC, Media Center, and STEM Lab
~~Renovation~~	~~FY26~~	~~600,000~~	~~Capital improvement project funded by projected land sale~~
Roofing	**FY27**	**1,395,000**	**Roof Replacement and Walkway**
Turf Field	**FY27**	**2,000,000**	**Turf Field Conversion (Districtwide)**
School Total		4,060,091	

Coral Springs Middle School

Project Type	Fiscal Year	Budgeted	Scope
Fire Sprinklers	FY15	1,729,441	Improvements to Fire Sprinklers
Renovation	FY26	49,907	Additional funding for Improvements to Building Envelope, Electrical, Fire Sprinklers, HVAC, Media Center, STEM Lab, Safety/Security, and Replacement of Building 1
Renovation	FY26	23,228	Additional funding for Improvements to Building Envelope, HVAC, and Media Center
Renovation	FY26	1,986,046	Improvements to Building Envelope, HVAC, and Media Center
School Total		3,788,622	

Items that appear in bold and with underscore are newly added.

Country Hills Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Playground	FY25	120,606	Grade K-2 ADA Playground with Shade (Districtwide)
Renovation	FY26	266,305	Improvements to Building Envelope, Fire Sprinklers, and HVAC
School Total		386,911	

Country Isles Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	246,013	Improvements to Fire Alarm, HVAC, and Media Center
School Total		246,013	

Cresthaven Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Croissant Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Cross Creek School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	162,170	Improvements to Building Envelope, Fire Alarm, and HVAC
School Total		162,170	

Crystal Lake Middle School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY25	1,500,000	Covered Walkway
Renovation	FY26	282,155	Improvements to Art Room, Building Envelope, STEM Lab, HVAC, Fire Alarm, and Media Center
HVAC	**FY27**	**2,500,000**	**Improvements to HVAC**
Portable	FY27	80,000	Portable Demolition (Districtwide)
School Total		4,362,155	

Cypress Bay High School

Project Type	Fiscal Year	Budgeted	Scope
Roofing	**FY27**	**3,043,000**	**Roof Replacement**
School Total		3,043,000	

Cypress Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Cypress Run Education Center

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Dandy, William Middle School

Project Type	Fiscal Year	Budgeted	Scope
Fire Sprinklers	FY26	117,674	Improvements to Fire Sprinklers
Renovation	FY26	340,252	Improvements to Building Envelope, Fire Alarm, HVAC, Safety/Security, and Replacement of Building 18
School Total		457,926	

Dania Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Dave Thomas Education Center

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Dave Thomas Education Center-West

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Davie Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Deerfield Beach Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY23	567,600	Covered Walkway
Renovation	FY26	2,353,153	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, Media Center, and Building 1
School Total		2,920,753	

Deerfield Beach High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	776,247	Improvements to Building Envelope, Electrical, Media Center, STEM Lab, and Safety/Security
Renovation	FY26	804,321	Improvements to Fire Sprinklers, HVAC, and Roof Replacement
Portable	FY27	120,000	Portable Demolition (Districtwide)
School Total		1,700,568	

Items that appear in bold and with underscore are newly added.

Deerfield Beach Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	2,674,166	Improvements to Building Envelope, Fire Alarm, HVAC, and Media Center
School Total		2,674,166	

Deerfield Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	605,902	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, and PE/Athletics
School Total		605,902	

Dillard 6-12 School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Dillard Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Discovery Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Dolphin Bay Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Roofing	FY25	1,834,000	Roof Replacement
School Total		1,834,000	

Dr. Martin Luther King, Jr. Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY25	1,545,000	Covered Walkway
HVAC	FY25	1,060,000	Improvements to HVAC
Renovation	FY25	255,000	New Playground
Roofing	**FY27**	**586,000**	**Roof Replacement**
School Total		3,446,000	

Drew, Charles Elementary School

Project Type	Fiscal Year	Budgeted	Scope
HVAC	FY26	6,346,155	Improvements to HVAC
School Total		6,346,155	

Drew, Charles Family Resource Center

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Driftwood Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Roofing	FY24	3,200,000	Roof Replacement and Structural Repairs
Playground	FY25	225,000	Grade 3-5 Playground with Shade (Districtwide)
Portable	FY27	20,000	Portable Demolition (Districtwide)
School Total		3,445,000	

Driftwood Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	293,830	Improvements to Art Room, Building Envelope, STEM Lab, Electrical, Fire Sprinklers, HVAC, Media Center, and Safety/Security
Portable	FY27	20,000	Portable Demolition (Districtwide)
School Total		313,830	

Eagle Point Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Eagle Ridge Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Ely, Blanche High School

Project Type	Fiscal Year	Budgeted	Scope
Turf Field	FY25	1,520,000	Turf Field Conversion (Districtwide)
Renovation	FY26	1,163,993	Improvements to Building Envelope, Fire Sprinklers, HVAC, Roof, Media Center, Site, STEM Lab, Gym, and ADA
Turf Field	FY26	480,000	Additional funding for Turf Field Conversions
School Total		3,163,993	

Embassy Creek Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Endeavour Primary Learning Center

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Everglades Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Portable	FY27	40,000	Portable Demolition (Districtwide)
School Total		40,000	

Items that appear in bold and with underscore are newly added.

Everglades High School

Project Type	Fiscal Year	Budgeted	Scope
Portable	FY27	60,000	Portable Demolition (Districtwide)
School Total		60,000	

Fairway Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Playground	FY26	250,000	Grade 3-5 Playground with Shade (Districtwide)
School Total		250,000	

Falcon Cove Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Flamingo Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Flanagan, Charles W. High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	1,040,518	Improvements to Building Envelope, HVAC, and Additional Classroom
Turf Field	**FY27**	**2,000,000**	**Turf Field Conversion (Districtwide)**
Renovation	FY28	700,000	Improvements to HVAC
School Total		3,740,518	

Floranada Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Forest Glen Middle School

Project Type	Fiscal Year	Budgeted	Scope
HVAC	FY26	267,135	Improvements to HVAC
School Total		267,135	

Forest Hills Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Fort Lauderdale High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY25	1,367,000	Improvements to Safety/Security
Renovation	FY26	120,000	Auditorium Renovation
Renovation	FY26	392,557	Site Improvements for Sports Academy
Renovation	FY27	1,080,000	Additional Funding For Auditorium Renovation
School Total		2,959,557	

Fox Trail Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Gator Run Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Glades Middle School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY25	780,000	Covered Walkway
Renovation	FY26	400,000	Improvements to Drainage, Building Interior, and New Playground
Renovation	**FY27**	**7,800,000**	**Additional funding for Improvements to Drainage, Building Interior, and New Playground**
School Total		8,980,000	

Items that appear in bold and with underscore are newly added.

Griffin Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)

Project Type	Fiscal Year	Budgeted	Scope
Portable	FY27	80,000	Portable Demolition (Districtwide)
School Total		80,000	

Gulfstream Early Learning Center of Excellence

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Hallandale High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	270,271	Additional funding for Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, HVAC, STEM Lab, and Media Center
Renovation	FY26	716,774	Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, HVAC, STEM Lab, and Media Center
School Total		987,045	

Harbordale Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Hawkes Bluff Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Portable	FY27	20,000	Portable Demolition (Districtwide)
School Total		20,000	

Henry D. Perry Education Center

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Heron Heights Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Roofing	**FY27**	**1,073,000**	**Roof Replacement**
School Total		1,073,000	

Hollywood Central Preparatory K-8

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Hollywood Hills Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	763,265	Improvements to Building Envelope, Electrical, Fire Sprinklers, HVAC, and Safety/Security
School Total		763,265	

Hollywood Hills High School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Hollywood Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Horizon Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Playground	FY26	250,000	Grade 3-5 Playground with Shade (Districtwide)
School Total		250,000	

Hunt, James S. Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Playground	FY26	250,000	Grade 3-5 Playground with Shade (Districtwide)
Roofing	**FY27**	**715,000**	**Roof Replacement**
School Total		965,000	

Indian Ridge Middle School

Project Type	Fiscal Year	Budgeted	Scope
Portable	FY27	20,000	Portable Demolition (Districtwide)
School Total		20,000	

Indian Trace Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Playground	FY25	230,000	Grade 3-5 Playground with Shade (Districtwide)
Renovation	FY26	1,015,976	Improvements to Building Envelope, Fire Alarm, and HVAC
School Total		1,245,976	

Items that appear in bold and with underscore are newly added.

Lake Forest Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Playground	FY26	250,000	Grade 3-5 Playground with Shade (Districtwide)
School Total		250,000	

Lakeside Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Lanier-James Education Center

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Larkdale Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY25	100,000	Window Replacement
School Total		100,000	

Lauderdale Lakes Middle School

Project Type	Fiscal Year	Budgeted	Scope
Portable	FY27	120,000	Portable Demolition (Districtwide)
School Total		120,000	

Items that appear in bold and with underscore are newly added.

Lauderdale Manors Student Services Center

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY25	40,000	Covered Walkway
Renovation	FY26	1,755,184	Improvements to Building Envelope, HVAC, and Restroom
Covered Walkway	**FY27**	**750,000**	**Additional Funding For Covered Walkway**
School Total		2,545,184	

Lauderhill 6-12 School

Project Type	Fiscal Year	Budgeted	Scope
ADA	FY26	567,312	Improvements to ADA Restrooms
HVAC	FY26	2,628,589	Improvements to HVAC
School Total		3,195,901	

Lauderhill-Paul Turner Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Playground	FY28	250,000	Grade 3-5 Playground with Shade (Districtwide)
School Total		250,000	

Liberty Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Lloyd Estates Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	77,788	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, and Media Center
School Total		77,788	

Lyons Creek Middle School

Project Type	Fiscal Year	Budgeted	Scope
Traffic	FY25	1,465,000	Traffic Circulation Improvement
School Total		1,465,000	

Manatee Bay Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Portable	FY27	20,000	Portable Demolition (Districtwide)
School Total		20,000	

Maplewood Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Electrical	FY25	250,000	Improvements to Electrical
Renovation	FY26	62,938	Improvements to ADA, Building Envelope, Fire Alarm, and Fire Sprinklers
Portable	FY27	20,000	Portable Demolition (Districtwide)
School Total		332,938	

Items that appear in bold and with underscore are newly added.

Margate Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Margate Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY24	332,729	Covered Walkway
Renovation	FY26	14,318,936	Improvements to Art Room, Building Envelope, STEM Lab, Electrical, Fire Alarm, Fire Sprinklers, HVAC, Media Center, and Safety/Security
Renovation	FY28	2,250,000	Install Menu Display Board in Cafeteria
School Total		16,901,665	

Markham, C. Robert Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY22	42,100,000	Replacement of Building 1 and Chiller Yard
Renovation	**FY27**	**7,500,000**	**Additional funding for Replacement of Building 1 and Chiller Yard**
School Total		49,600,000	

Items that appear in bold and with underscore are newly added.

McArthur High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY18	22,435,327	Improvements to STEM Lab and Replacement of Building 6
Renovation	FY25	8,000,000	Pool Replacement
Roofing	FY25	272,000	Roof Replacement
Renovation	FY26	100,000	Additional funding for Improvements to Building Envelope, Fire Alarm, and HVAC
Renovation	FY26	1,955,713	Improvements to Building Envelope, Electrical, Fire Sprinklers, HVAC, Media Center, STEM Lab, Safety/Security, and Replacement of Building 1
Renovation	FY26	-100,000	Reduced funding for the Replacement of Building 6
Turf Field	FY26	480,000	Additional funding for Turf Field Conversions
Turf Field	FY26	1,520,000	Turf Field Conversion (Districtwide)
Portable	FY27	20,000	Portable Demolition (Districtwide)
School Total		34,683,040	

McFatter Technical College

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY20	5,646,700	Classroom Addition
Renovation	FY26	1,234,032	Improvements to ADA, Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, Media Center, HVAC, and Safety/Security
School Total		6,880,732	

McFatter Technical, Broward Fire Academy

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

McNab Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

McNicol Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Meadowbrook Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	379,292	Replace Switchgear and Modify Switchgear Building
Portable	FY27	40,000	Portable Demolition (Districtwide)
School Total		419,292	

Millennium 6-12 Collegiate Academy

Project Type	Fiscal Year	Budgeted	Scope
Portable	FY27	80,000	Portable Demolition (Districtwide)
School Total		80,000	

Items that appear in bold and with underscore are newly added.

Miramar Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Miramar High School

Project Type	Fiscal Year	Budgeted	Scope
Roofing	FY25	1,212,000	Roof Replacement
Turf Field	FY25	1,520,000	Turf Field Conversion (Districtwide)
Turf Field	FY26	480,000	Additional funding for Turf Field Conversions
School Total		3,212,000	

Mirror Lake Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Monarch High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	1,440,943	Improvements to Building Envelope and HVAC
Portable	FY27	40,000	Portable Demolition (Districtwide)
Roofing	**FY27**	**653,000**	**Roof Replacement**
School Total		2,133,943	

Items that appear in bold and with underscore are newly added.

Morrow Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

New Renaissance Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

New River Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	**FY27**	**3,440,000**	**Heat Pump Replacement**
School Total		3,440,000	

Nob Hill Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	354,975	Improvements to Building Envelope, Electrical, Fire Alarm, HVAC, and Media Center
School Total		354,975	

Norcrest Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

North Andrews Gardens Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Playground	FY26	250,000	Grade 3-5 Playground with Shade (Districtwide)
School Total		250,000	

North Fork Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

North Lauderdale Elementary School

Project Type	Fiscal Year	Budgeted	Scope
ADA	FY26	280,428	Improvements to ADA Restrooms
School Total		280,428	

North Side Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Playground	FY26	500,000	Grade K-2 & 3-5 Playground with Shade (Districtwide)
Renovation	FY26	743,756	Improvements to Building Envelope and HVAC
School Total		1,243,756	

Items that appear in bold and with underscore are newly added.

Northeast High School

Project Type	Fiscal Year	Budgeted	Scope
Fire Alarm	FY26	1,012,000	Improvements to Fire Alarm
Renovation	FY26	100,000	Additional funding for Improvements to ADA, Electrical, Fire Alarm, Fire Sprinklers, HVAC, STEM Lab, Safety/Security and Roof Replacement
Renovation	FY26	3,025,988	Improvements to ADA, Electrical, Fire Alarm, Fire Sprinklers, HVAC, STEM Lab, Safety/Security and Roof Replacement
Renovation	FY26	461,339	Improvements to HVAC, Building Demolition, and Classroom Addition
Roofing	FY26	272,405	Roof Shoring for Covered Walkway
Turf Field	**FY27**	**2,000,000**	**Turf Field Conversion (Districtwide)**
School Total		6,871,732	

Nova Blanche Forman Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Traffic	FY21	1,860,000	Traffic Circulation Improvement
Renovation	FY26	360,906	Improvements to Building Envelope and HVAC
School Total		2,220,906	

Nova Dwight D Eisenhower Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Nova High School

Project Type	Fiscal Year	Budgeted	Scope
Roofing	FY25	1,000,000	Roof Replacement
Renovation	FY26	1,122,230	Improvements to Art Room, Building Envelope, Electrical, Fire Alarm, HVAC, Media Center, Music Room, STEM Lab, and Safety/Security
Portable	FY27	80,000	Portable Demolition (Districtwide)
School Total		2,202,230	

Nova Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Oakland Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Playground	FY25	233,000	Grade 1-2 Playground with Shade (Districtwide)
Renovation	FY26	331,302	Improvements to Building Envelope, Electrical, Fire Alarm, and HVAC
School Total		564,302	

Oakridge Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY26	129,000	Covered Walkway
Renovation	FY26	453,955	Improvements to Building Envelope, Fire Alarm, HVAC, Media Center, and Replacement of Building 2
Covered Walkway	FY27	731,000	Additional Funding For Covered Walkway
School Total		1,313,955	

Items that appear in bold and with underscore are newly added.

Olsen Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	120,188	Improvements to Building Envelope, Electrical, Fire Sprinklers, HVAC, Media Center, and Safety/Security
School Total		120,188	

Orange Brook Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Oriole Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	233,472	Improvements to ADA, Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, and Media Center
School Total		233,472	

Palm Cove Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Portable	FY27	40,000	Portable Demolition (Districtwide)
School Total		40,000	

Items that appear in bold and with underscore are newly added.

Palmview Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Roofing	FY25	1,400,000	Roof Replacement and Structural Repairs
Renovation	FY26	2,304,718	Improvements to Building Envelope, HVAC, and Media Center
Portable	FY27	40,000	Portable Demolition (Districtwide)
Roofing	**FY27**	**906,000**	**Roof Replacement**
School Total		4,650,718	

Panther Run Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Park Lakes Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Park Ridge Elementary School

Project Type	Fiscal Year	Budgeted	Scope
HVAC	FY25	1,600,000	Improvements to HVAC
School Total		1,600,000	

Items that appear in bold and with underscore are newly added.

Park Springs Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	856,223	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, Music Room, and STEM Lab
School Total		856,223	

Park Trails Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	102,240	Improvements to Art Room, Building Envelope, STEM Lab, Fire Alarm, HVAC, and Music Room
Roofing	**FY27**	**5,340,000**	**Roof Replacement**
School Total		5,442,240	

Parkside Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Parkway Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY23	41,500,000	Replacement of Buildings
Renovation	**FY27**	**19,500,000**	**Additional funding for New Building**
School Total		61,000,000	

Items that appear in bold and with underscore are newly added.

Pasadena Lakes Elementary School

Project Type	Fiscal Year	Budgeted	Scope
HVAC	FY25	770,000	Improvements to HVAC
Renovation	FY26	250,532	Improvements to Building Envelope, Fire Sprinklers, HVAC, and Media Center
School Total		1,020,532	

Pembroke Lakes Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	307,096	Improvements to Building Envelope, Fire Alarm, HVAC, and Media Center
School Total		307,096	

Pembroke Pines Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Portable	FY27	20,000	Portable Demolition (Districtwide)
School Total		20,000	

Perry, Annabel C. Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Peters Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	2,076,770	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, and Media Center
Playground	FY27	205,000	Grade 3-5 Playground with Shade (Districtwide)
School Total		2,281,770	

Pine Ridge Education Center

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Pines Collegiate Academy 6-12

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Pines Lakes Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Traffic	FY26	50,000	Traffic Circulation Improvement
Traffic	FY27	200,000	Additional Funding For Traffic Circulation Improvement
School Total		250,000	

Items that appear in bold and with underscore are newly added.

Pinewood Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY28	488,000	Covered Walkway
School Total		488,000	

Pioneer Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Piper High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	417,141	Improvements to Building Envelope, Electrical, Fire Sprinklers, HVAC, Media Center, STEM Lab, and Safety/Security
Turf Field	**FY27**	**2,000,000**	**Turf Field Conversion (Districtwide)**
Renovation	FY28	1,700,000	Lift Station Replacement/Relocation
School Total		4,117,141	

Plantation Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY25	540,000	Covered Walkway
HVAC	FY25	665,000	Improvements to HVAC
Renovation	FY25	1,020,000	Improvements to Restrooms
Roofing	**FY27**	**1,433,000**	**Roof Replacement**
School Total		3,658,000	

Items that appear in bold and with underscore are newly added.

Plantation High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY25	170,000	Balcony Railing Replacement
Renovation	FY26	3,677,857	Improvements to Building Envelope, Fire Sprinklers, HVAC, Media Center, STEM Lab, Safety/Security, and Replacement of Building 2
School Total		3,847,857	

Plantation Middle School

Project Type	Fiscal Year	Budgeted	Scope
ADA	FY26	223,510	Improvements to ADA Restrooms
Electrical	FY26	652,370	Improvements to Electrical
Fire Sprinklers	FY26	369,650	Improvements to Fire Sprinklers
School Total		1,245,530	

Plantation Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	305,891	Improvements to Building Envelope, Fire Alarm, HVAC, and Media Center
School Total		305,891	

Pompano Beach Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY23	20,000	Portable Demolition
School Total		20,000	

Items that appear in bold and with underscore are newly added.

Pompano Beach High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	700,264	Improvements to Art Room, Building Envelope, STEM Lab, Fire Sprinklers, and HVAC
Turf Field	FY26	480,000	Additional funding for Turf Field Conversions
Turf Field	FY26	1,520,000	Turf Field Conversion (Districtwide)
Roofing	**FY27**	**1,096,000**	**Roof Replacement**
School Total		3,796,264	

Pompano Beach Middle School

Project Type	Fiscal Year	Budgeted	Scope
Structural	FY25	630,000	Building 7 Structural Repairs
Portable	FY27	20,000	Portable Demolition (Districtwide)
School Total		650,000	

Quiet Waters Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	958,695	Improvements to Art Room, Building Envelope, STEM Lab, Fire Sprinklers, HVAC, and Music Room
Portable	FY27	200,000	Portable Demolition (Districtwide)
School Total		1,158,695	

Ramblewood Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Ramblewood Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY22	240,000	Removal of Portables
School Total		240,000	

Rickards, James S. Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY22	60,518,500	Replacement of Buildings
Renovation	FY24	22,185,372	Additional Funding for Replacement of Buildings
School Total		82,703,872	

Riverglades Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	338,737	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, and HVAC
School Total		338,737	

Riverland Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Riverside Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	139,759	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, and Media Center
HVAC	**FY27**	**5,500,000**	**Improvements to HVAC**
School Total		5,639,759	

Rock Island Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Royal Palm Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Playground	FY27	250,000	Grade 3-5 Playground with Shade (Districtwide)
School Total		250,000	

Sanders Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	1,045,214	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, and Media Center
School Total		1,045,214	

Items that appear in bold and with underscore are newly added.

Sandpiper Elementary School

Project Type	Fiscal Year	Budgeted	Scope
HVAC	**FY27**	**5,500,000**	**Improvements to HVAC**
School Total		5,500,000	

Sawgrass Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	328,609	Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, and HVAC
School Total		328,609	

Sawgrass Springs Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Sea Castle Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	24,581	Improvements to Building Envelope, Fire Alarm, HVAC, and ADA
Roofing	**FY27**	**799,000**	**Roof Replacement**
School Total		823,581	

Items that appear in bold and with underscore are newly added.

Seagull Alternative High School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Seminole Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	833,255	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, and Media Center
Portable	FY27	80,000	Portable Demolition (Districtwide)
Roofing	**FY27**	**890,000**	**Roof Replacement**
Renovation	**FY29**	**250,000**	**Improvements to Theater Lighting & Sound Equipment**
School Total		2,053,255	

Sheridan Hills Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	398,056	Improvements to Building Envelope, Electrical, Fire Alarm, HVAC, Media Center, and Safety/Security
School Total		398,056	

Sheridan Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	387,024	Improvements to Building Envelope, Electrical, Fire Alarm, HVAC, Media Center, and Safety/Security
School Total		387,024	

Items that appear in bold and with underscore are newly added.

Sheridan Technical Center

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	17,111,051	Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, HVAC, and Media Center
Roofing	FY26	366,502	Roof Replacement
School Total		17,477,553	

Sheridan Technical High School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Silver Lakes Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Silver Lakes Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Silver Palms Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Silver Ridge Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Silver Shores STEAM Academy K-8

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Silver Trail Middle School

Project Type	Fiscal Year	Budgeted	Scope
Portable	FY27	120,000	Portable Demolition (Districtwide)
School Total		120,000	

Items that appear in bold and with underscore are newly added.

South Broward High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY25	1,547,270	Balcony Railing Replacement
Structural	FY25	1,193,556	Structural Repairs
Renovation	FY26	524,551	Improvements to ADA, Building Envelope, Electrical, Fire Sprinklers, HVAC, STEM Lab, and Safety/Security
Renovation	**FY27**	**350,000**	**Demolition of Building and New Restrooms**
Roofing	**FY27**	**990,000**	**Roof Replacement**
School Total		4,605,377	

South Plantation High School

Project Type	Fiscal Year	Budgeted	Scope
Turf Field	FY25	1,520,000	Turf Field Conversion (Districtwide)
Electrical	FY26	37,311	Additional funding for Improvements to Electrical
Electrical	FY26	313,925	Improvements to Electrical
HVAC	FY26	599,892	Improvements to HVAC
Turf Field	FY26	480,000	Additional funding for Turf Field Conversions
Portable	FY27	40,000	Portable Demolition (Districtwide)
Renovation	**FY27**	**383,000**	**Modular Classrooms**
School Total		3,374,128	

Stephen Foster Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	**FY27**	**400,000**	**Roof Drainage Improvements**
School Total		400,000	

Items that appear in bold and with underscore are newly added.

Stirling Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Traffic	FY25	1,000,000	Traffic Circulation Improvement
Portable	FY27	60,000	Portable Demolition (Districtwide)
School Total		1,060,000	

Stoneman Douglas High School

Project Type	Fiscal Year	Budgeted	Scope
HVAC	FY25	4,260,000	Improvements to HVAC
School Total		4,260,000	

Stranahan High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY18	21,656,760	New Cafeteria Building
Covered Walkway	FY24	600,000	Covered Walkway
Renovation	FY26	1,711,733	Improvements to ADA, Covered Walkway, Electrical, Fire Alarm, Fire Sprinklers, HVAC, Media Center, STEM Lab and Replacement of Roof and Loggias
Roofing	FY26	202,649	Roof Replacement
School Total		24,171,142	

Sunland Park Academy

Project Type	Fiscal Year	Budgeted	Scope
Roofing	FY26	264,000	Stairwell Roof Replacement
Playground	FY28	250,000	Grade 3-5 Playground with Shade (Districtwide)
School Total		514,000	

Items that appear in bold and with underscore are newly added.

Sunrise Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	425,124	Site Improvements for Sports Academy
School Total		425,124	

Sunset Lakes Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Sunshine Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Tamarac Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Playground	FY27	250,000	Grade 3-5 Playground with Shade (Districtwide)
Roofing	**FY27**	**2,126,000**	**Roof Replacement**
School Total		2,376,000	

Items that appear in bold and with underscore are newly added.

Taravella, J.P. High School

Project Type	Fiscal Year	Budgeted	Scope
Portable	FY27	80,000	Portable Demolition (Districtwide)
School Total		80,000	

Tedder Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Playground	FY25	228,000	Grade 3-5 Playground with Shade (Districtwide)
Renovation	FY26	366,031	Improvements to Building Envelope, Fire Alarm, HVAC, and PE/Athletics
School Total		594,031	

Tequesta Trace Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	746,773	Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, and HVAC
School Total		746,773	

The Quest Center

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	114,127	Improvements to Electrical, Fire Alarm, HVAC, and Safety/Security
School Total		114,127	

Items that appear in bold and with underscore are newly added.

Thurgood Marshall Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Tradewinds Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Covered Walkway	FY24	780,000	Covered Walkway
School Total		780,000	

Tropical Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	120,505	Improvements to Building Envelope, STEM Lab, Fire Alarm, HVAC, and Media Center
School Total		120,505	

Twin Lakes Annex

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Village Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	148,160	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, HVAC, and Media Center
School Total		148,160	

Walker Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	41,000	Additional funding for Electrical Improvements
Renovation	FY26	59,123	Improvements to Building Envelope, Fire Alarm, and HVAC
Playground	FY28	250,000	Grade 3-5 Playground with Shade (Districtwide)
School Total		350,123	

Watkins Elementary School

Project Type	Fiscal Year	Budgeted	Scope
HVAC	**FY27**	**1,750,000**	**Improvements to HVAC**
Playground	FY27	250,000	Grade 2 Playground with Shade (Districtwide)
School Total		2,000,000	

Welleby Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	406,466	Improvements to Building Envelope, Electrical, Fire Alarm, Fire Sprinklers, and HVAC
Portable	FY27	60,000	Portable Demolition (Districtwide)
School Total		466,466	

Items that appear in bold and with underscore are newly added.

West Broward High School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

West Hollywood Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Westchester Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	59,008	Improvements to ADA, Building Envelope, Electrical, Fire Sprinklers, HVAC, and Media Center
School Total		59,008	

Western High School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	680,622	Improvements to Building Envelope, Electrical, HVAC, Media Center, and Safety/Security
Portable	FY27	80,000	Portable Demolition (Districtwide)
Roofing	**FY27**	**843,000**	**Roof Replacement**
Turf Field	**FY27**	**2,000,000**	**Turf Field Conversion (Districtwide)**
School Total		3,603,622	

Items that appear in bold and with underscore are newly added.

Westglades Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Westpine Middle School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	262,263	Improvements to Building Envelope, Fire Sprinklers, and HVAC
Roofing	FY26	75,000	Roof Guard Rail Installation
School Total		337,263	

Westwood Heights Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Portable	FY27	40,000	Portable Demolition (Districtwide)
School Total		40,000	

Whiddon-Rogers Education Center

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	1,108,150	Improvements to Building Envelope, Fire Alarm, HVAC, Media Center and Replacement of Buildings 10-13
School Total		1,108,150	

Items that appear in bold and with underscore are newly added.

Whispering Pines Education Center

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	601,351	Improvements to Building Envelope, Fire Alarm, Fire Sprinklers, and HVAC
School Total		601,351	

Wilton Manors Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	673,418	Improvements to Building Envelope, Fire Alarm, and HVAC
School Total		673,418	

Wingate Oaks Center

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Winston Park Elementary School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.

Young, Virginia Shuman Elementary School

Project Type	Fiscal Year	Budgeted	Scope
Renovation	FY26	285,524	Additional funding for Improvements to ADA, HVAC, Safety/Security, and STEM Lab
Renovation	FY26	267,400	Additional funding for Improvements to Building Envelope, Fire Alarm, and HVAC
Renovation	FY26	553,571	Improvements to Building Envelope, Fire Alarm, and HVAC
School Total		1,106,495	

Young, Walter C. Middle School

Project Type	Fiscal Year	Budgeted	Scope
There are no active projects for this location.			
School Total			

Items that appear in bold and with underscore are newly added.



Districtwide Funding

District Educational Facilities Plan

COPs, Equipment, and Building Leases

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Building Leases and Real Estate Costs BECON TV - American Tower Lease		208,295	214,544	220,980	227,610	234,438	1,105,867
Building Leases and Real Estate Costs Community School South		61,721	63,573	65,480	65,480	67,444	323,698
Building Leases and Real Estate Costs Coral Glades HS - Sportsplex Field Maintenance		40,000	40,000	40,000	40,000	40,000	200,000
Building Leases and Real Estate Costs Hallandale ES - Drainage Facilities to City		2,000	2,000	2,000	2,000	2,000	10,000
Building Leases and Real Estate Costs Northside ES - Parking Lot Lease		14,696	14,696	14,696	14,696	14,696	73,480
Building Leases and Real Estate Costs Plantation High Municipal Swimming Pool		6,800	6,800	6,800	6,800	6,800	34,000
Building Leases and Real Estate Costs West Broward HS - Chapel Trail Association Fees		70,024	72,125	74,289	76,517	78,813	371,768
COPs Debt Service - Existing		160,484,197	157,864,561	158,847,499	114,487,000	101,794,125	693,477,382
Debt Service New Technology Equipment Leases		15,586,874	20,060,827	20,094,023	15,628,911	15,628,911	86,999,546
Debt Service New Vehicle Leases		6,268,965	9,148,156	12,152,333	15,287,664	15,287,664	58,144,782
Debt Service New COPs Financing			**7,915,000**	**7,915,000**	**18,165,102**	**18,165,102**	**52,160,204**
Debt Service Existing Equipment Leases (Equipment, Vehicles and Security)		7,459,478	6,548,172	5,638,163	3,550,813		23,196,626
COPs, Equipment, and Building Leases Totals		190,203,050	201,950,454	205,071,263	167,552,593	151,319,993	916,097,353

Items that appear in **Bold Underlined** are changes from fiscal year 2025-2026 DEFP.

Districtwide Funding

District Educational Facilities Plan

Capital /Facilities Salaries, PMOR, and Quality Assurance

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Facilities/Capital Salaries		16,187,500	16,187,500	16,187,500	16,187,500	16,187,500	80,937,500
Program Manager & Strategic Advisor		**23,000,000**	**25,000,000**	**25,000,000**	**25,000,000**	**25,000,000**	**123,000,000**
Quality Assurance		287,500	287,500	287,500	287,500	287,500	1,437,500
Capital /Facilities Salaries, PMOR, and Quality Assurance Totals		39,475,000	41,475,000	41,475,000	41,475,000	41,475,000	205,375,000

Capital Transfer to General Fund

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Bus Operator Salaries		**50,000,000**	**50,000,000**	**40,000,000**	**40,000,000**	**40,000,000**	**220,000,000**
Debt Service Existing Energy Lease		4,494,500	4,494,500	4,494,500	4,494,500	4,494,500	22,472,500
Debt Service New Energy Lease		2,001,016	3,598,849	5,196,682	6,992,381	6,992,381	24,781,309
Maintenance and Repair		**179,898,811**	**83,055,944**	**121,139,077**	**136,758,442**	**131,437,915**	**652,290,189**
Property & Casualty Insurance		**23,000,000**	**23,000,000**	**23,000,000**	**23,000,000**	**23,000,000**	**115,000,000**
Capital Transfer to General Fund Totals		259,394,327	164,149,293	193,830,259	211,245,323	205,924,796	1,034,543,998

Charter School

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Charter School Capital Outlay from State (PECO Flow-thru)		**34,045,240**	**34,045,240**	**34,045,240**	**34,045,240**	**34,045,240**	**170,226,200**
Charter School Local Capital Millage		39,341,751	57,483,506	64,492,389	89,881,658	95,157,653	346,356,957
Charter School Totals		73,386,991	91,528,746	98,537,629	123,926,898	129,202,893	516,583,157

¯Items that appear in **Bold Underlined** are changes from fiscal year 2025-2026 DEFP.

Districtwide Funding

District Educational Facilities Plan

Facilities Districtwide Projects

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
American with Disabilities (ADA) Projects	**419,829**	**1,500,000**	**1,500,000**	**1,000,000**	**1,000,000**	**1,000,000**	**6,419,829**
Community School North Air Conditioner Replacement		**550,000**					**550,000**
Design Prototype Middle School		**1,000,000**					**1,000,000**
Districtwide Roofing	**7,088,364**	**9,476,961**	**21,843,000**	**28,000,000**	**30,000,000**	**30,000,000**	**126,408,325**
Districtwide Structural Repairs		**4,000,000**	**8,282,000**				**12,282,000**
Drainage Systems Modification and Stormwater Maintenance		**5,689,840**		**620,000**	**1,100,000**	**60,000**	**7,469,840**
Emergency Exterior Lighting		625,000	625,000				1,250,000
Building Automation Systems (HVAC)	**279,288**	**2,100,000**		**1,400,000**	**1,400,000**		**5,179,288**
KCW Parking Garage Restorations	402,000	3,618,000					4,020,000
New Playgrounds (24 Sites)		545,000	150,000				695,000
Playground Inspection, Repair, Replacement	**1,378,116**	**1,500,000**	**2,000,000**	**2,500,000**	**3,000,000**	**3,000,000**	**13,378,116**
Portable Transition Plan - Portable Demolitions	**3,442,117**	**90,000**					**3,532,117**
Roof Asset Management Program		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Castaldi Analysis	281,817						281,817
Facilities Districtwide Projects Totals	13,291,531	33,694,801	37,400,000	36,520,000	39,500,000	37,060,000	197,466,332

Facilities Projects (School by School)

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Facilities School by School Projects	**343,225,226**	**107,880,250**	**6,388,000**	**250,000**			**457,743,476**
Facilities Projects (School by School) Totals	343,225,226	107,880,250	6,388,000	250,000			457,743,476

¯Items that appear in **Bold Underlined** are changes from fiscal year 2025-2026 DEFP.

Districtwide Funding

District Educational Facilities Plan

Transportation

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Bus Replacements	**12,893,246**	**17,490,000**	**18,539,400**	**19,373,700**	**10,122,744**	**10,780,723**	**89,199,813**
White Fleet Vehicles	3,077,441	4,018,455	4,219,378	4,430,347	4,651,864	4,884,457	25,281,942
Transportation Totals	15,970,687	21,508,455	22,758,778	23,804,047	14,774,608	15,665,180	114,481,755

Athletics

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Annual Track Replacements	**1,988,866**	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**9,488,866**
Football Helmets		370,000	370,000	370,000	370,000	370,000	1,850,000
New Artificial Turf Fields			**12,000,000**	**12,000,000**	**12,000,000**	**12,000,000**	**48,000,000**
Scoreboard Replacements		**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**7,500,000**
Bleacher Reserve for J.P. Taravella, West Broward, Monarch, and Hollywood Hills High.		**2,000,000**					**2,000,000**
Turf Field Reserve for J.P. Taravella, West Broward, Monarch, and Hollywood Hills High.		**8,000,000**					**8,000,000**
Athletics Totals	1,988,866	13,370,000	15,370,000	15,370,000	15,370,000	15,370,000	76,838,866

¯Items that appear in **Bold Underlined** are changes from fiscal year 2025-2026 DEFP.

Districtwide Funding

District Educational Facilities Plan

Safety and Security

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Access Control Systems	612,467	500,000	500,000	250,000	250,000	250,000	2,362,467
Armor Vests Refresh		61,000	61,000	61,000	61,000	61,000	305,000
Bi-Directional Antenna	**1,736,283**	**1,000,000**	**500,000**	**500,000**	**500,000**	**500,000**	**4,736,283**
Drone Program		10,000	10,000	10,000	10,000	10,000	50,000
Equipment Refresh (includes command bus and safer spaces equipment needs)		**353,000**	**324,000**	**194,000**	**134,000**	**114,000**	**1,119,000**
Fire Alarm Operational Analysis	900,000	300,000	300,000	300,000	300,000	300,000	2,400,000
Intercom Systems	30,074,110	10,000,000	10,000,000	5,000,000	5,000,000	5,000,000	65,074,110
Knox Boxes		**15,000**	**15,000**	**15,000**	**15,000**	**15,000**	**75,000**
Local Government Radio Systems	**29,893**	**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	**779,893**
Metal Detectors	**213,321**	**400,000**	**400,000**	**100,000**	**50,000**	**50,000**	**1,213,321**
Safety Tech - Project Consultant		**745,000**	**745,000**	**745,000**	**745,000**	**745,000**	**3,725,000**
Stairwell Protections	263,000	100,000	100,000				463,000
Video (Cameras) Management Systems	2,944,553	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	17,944,553
Vaping Detection and Security System	2,720,000						2,720,000
Safety and Security Totals	39,493,627	16,634,000	16,105,000	10,325,000	10,215,000	10,195,000	102,967,627

Environmental Health and Safety

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Lead /Asbestos Survey and Abatement		**400,000**	**350,000**	**150,000**	**150,000**	**150,000**	**1,200,000**
Underground Storage Tanks repairs and replacements including fuel depot canopies	**264,861**	**1,150,000**					**1,414,861**
Traffic and Pedestrian Management	**409,828**						**409,828**
Environmental Health and Safety Totals	674,689	1,550,000	350,000	150,000	150,000	150,000	3,024,689

Items that appear in **Bold Underlined** are changes from fiscal year 2025-2026 DEFP.

Districtwide Funding

District Educational Facilities Plan

Information and Technology

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
ERATE Infrastructure upgrades		**1,500,000**					**1,500,000**
ERP Software as a Service (SAP, Focus and Maximo)		**6,038,000**	**6,038,000**	**6,038,000**	**6,038,000**	**6,038,000**	**30,190,000**
FOCUS Attendance Kiosk		143,833	143,833	143,833	143,833	143,833	719,165
Maximo Reimplementation		**550,572**					**550,572**
New ERP System		**13,300,000**	**25,300,000**	**16,600,000**			**55,200,000**
Server/Network Equipment Replacement		**2,400,000**	**200,000**	**200,000**	**200,000**	**200,000**	**3,200,000**
Spatial Learning Extended Reality (XR) implementation equipment grades 6-12		**1,400,000**	**1,400,000**	**1,400,000**	**1,400,000**	**1,400,000**	**7,000,000**
Student and District Badging Equipment		**650,000**					**650,000**
Technology Refresh		**16,900,000**	**16,900,000**	**16,900,000**	**16,900,000**	**16,900,000**	**84,500,000**
Information and Technology Totals		42,882,405	49,981,833	41,281,833	24,681,833	24,681,833	183,509,737

¯Items that appear in **Bold Underlined** are changes from fiscal year 2025-2026 DEFP.

Districtwide Funding

District Educational Facilities Plan

Equipment

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
BECON - Automation System Refresh		**75,000**	**75,000**	**75,000**	**75,000**	**75,000**	**375,000**
BECON - Equipment Maintenance and Support includes KCW		260,000	260,000	260,000	260,000	260,000	1,300,000
BECON - Print Graphics Equipment		**50,000**					**50,000**
BECON - Redefining Schools Audio Visual Equipment		**250,000**					**250,000**
BECON - Transmission Site UPS replacement and Transmitter		**240,000**					**240,000**
Career and Technical Education Equipment		**3,020,000**					**3,020,000**
Custodial Equipment		1,200,000	1,000,000	1,000,000	1,000,000	1,000,000	5,200,000
Kiln Replacement	223,578	88,200	90,405	90,405	90,405	90,405	673,398
Magnet/Innovative Program Equipment	134,515	653,000	653,000	653,000	653,000	653,000	3,399,515
Music Equipment Replacement	363,374	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,863,374
New and replacement AED	**132,901**	**237,000**	**237,000**	**237,000**	**500,000**		**1,343,901**
Police Replacement Radios	**100,000**	**700,000**	**700,000**	**700,000**	**150,000**	**100,000**	**2,450,000**
School & Department Furniture and Equipment (Includes K-8 Transition furniture needs)		**1,850,000**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**5,850,000**
School Replacement Radios		200,000	200,000	200,000	200,000	200,000	1,000,000
Sports Academy Equipment		**23,800**					**23,800**
Equipment Totals	954,368	10,347,000	5,715,405	5,715,405	5,428,405	4,878,405	33,038,988

Carryover and Unallocated Appropriations

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Unallocated Carryover	58,986,686	2,071,226		974,645	41,500,876	96,823,406	200,356,839
Carryover and Unallocated Appropriations Totals	58,986,686	2,071,226		974,645	41,500,876	96,823,406	200,356,839

Items that appear in **Bold Underlined** are changes from fiscal year 2025-2026 DEFP.

Districtwide Funding

District Educational Facilities Plan

Cost index - Risk Projections

Scope	Carryover	FY27	FY28	FY29	FY30	FY31	Total
Cost index - Risk Projections				6,800,000	7,000,000	7,000,000	20,800,000
Cost index - Risk Projections Totals				6,800,000	7,000,000	7,000,000	20,800,000

	Carryover	FY27	FY28	FY29	FY30	FY31	Total
DEFP Districtwide Totals	**474,585,680**	**812,397,505**	**653,172,509**	**680,105,081**	**702,820,536**	**739,746,506**	**4,062,827,817**

¯Items that appear in **Bold Underlined** are changes from fiscal year 2025-2026 DEFP.

Appendices

Portable Transition Plan ---------- Appendix A

Public School Concurrency and Level-of-Service Plan ---------- Appendix B

Allocation of Resources & 10 and 20 Year Plan ---------- Appendix C
(CCC Settlement Agreement-Condition #8)

Reserve Activity ---------- Appendix D

Projects Completed ---------- Appendix E

Playground Projects ---------- Appendix F

Physical Plant Operation Districtwide Projects ---------- Appendix G

Sustainability & Compliance Districtwide Projects ---------- Appendix H

SMART Projects Rolling Into DEFP ---------- Appendix I



DISTRICT 6 HIGHLIGHTS





Established 1915
BROWARD
County Public Schools

RATED
SCHOOL
DISTRICT

FISCAL YEARS: 2026-27 TO 2030-31

Portable Transition Plan

Part I: Inspection, Disposition, Demolition

Currently, Broward County Public Schools (BCPS) maintains an inventory of 734 portable buildings districtwide. Of this total, 102 portable buildings have been identified by the Building Department, in coordination with the Physical Plant Operations (PPO) Department, as either Unsatisfactory or Failed Standards and have been recommended for disposition and demolition. The PPO Department is currently coordinating the planning, budgeting, and implementation activities associated with the removal of these portable buildings.

The distribution of portable buildings within the BCPS inventory and their respective conditions is presented in Table 1. In accordance with Florida Department of Education (FDOE) requirements, portable buildings classified as Failed Standards or Unsatisfactory are not eligible for instructional use and may be considered for disposition and demolition. Prior to demolition, such facilities must be declared surplus by The School Board of Broward County, Florida (SBBC) in accordance with applicable statutes, policies, and administrative procedures.

Table 1 - Portable Conditions – Fiscal Year 2026/2027

Facility Type	Total Portables Remaining in the District's Inventory	Total Portables in Satisfactory Condition	Total Portables 20 Years and Older (1958-2006)	Total Portables Deemed Unsatisfactory and Recommended for Funding and Disposal in FY 2026-2027 (1) - (2)
Elementary	229	158	229	36
Middle	176	120	150	31
High	190	115	164	31
Centers	100	85	100	2
Administration	39	34	39	2
TOTAL	**734**	**512**	**682**	**102**

[1]Portables were deemed to Failed Standards by the Florida Department of Education (FDOE) because these portables did not meet some of the FDOE 17 criteria. Therefore, such portables were not affixed with the required DCA (Department of Community Affairs) insignia by the FDOE.

[2] Portables deemed Unsatisfactory: Are typically due to compromising effects on the structural integrity, or excessive physical deterioration of the portable facility.

The portable buildings identified in Table 1 were evaluated based on information provided by the Building Department and the Physical Plant Operations (PPO) Department during April and May 2026. Following a comprehensive review of the condition assessments and supporting documentation, a total of one hundred and two (102) portable buildings were determined to be in Unsatisfactory condition and/or classified as Failed Standards. These portable buildings are distributed as follows: thirty-six (36) at elementary schools, thirty-one (31) at middle schools, thirty-one (31) at high schools, two (2) at centers, and two (2) at administrative sites.

BCPS subsequently conducted its established administrative review process to evaluate the eligibility of the identified portable buildings for disposition and demolition. Upon completion of this review, all one hundred and two (102) portable buildings were determined to be eligible for demolition during Fiscal Year (FY) 2026/2027. The review, analysis, project development, and preparation of supporting documentation for inclusion in the District Educational Facilities Plan (DEFP) were coordinated by the Office of Capital Programs, Pre-Construction Department, in collaboration with the Building Department, Physical Plant Operations (PPO), Information Technology, and other District stakeholders. BCPS is requesting funding in the amount of $2,050,000 to support the demolition, removal, technology infrastructure modifications, and associated site restoration activities for the portable buildings identified in Table 2.

In administering the Portable Transition Plan (PTP), it is important to recognize that certain portable facilities consist of quadruple and sextuplex configurations. Although these structures may be interconnected beneath a common roof system, each individual portable unit is assigned a unique Florida Inventory of School Houses (FISH) number and maintained as a separate facility record within the Educational Facilities Information System (EFIS) administered by the Florida Department of Education (FDOE). Furthermore, the PPO Department has advised that demolition costs are calculated on a per-unit basis rather than by the overall portable complex. This methodology ensures consistency in budgeting, regulatory compliance, and facility inventory management.

Following approval of the funding request contained herein by The School Board of Broward County, Florida (SBBC), the Office of Capital Programs (OCP) will initiate the necessary administrative actions to obtain School Board approval declaring the identified portable buildings as surplus property. Upon completion of this action, the PPO Department will proceed with the required due diligence activities associated with the demolition and removal of the subject portable buildings.

Upon completion of the demolition process, all applicable facility records and inventory databases will be updated to reflect the removal of the portable buildings from the BCPS inventory. These updates will include, but not be limited to, the District’s Planning Tool for School Enrollment and Capacity, FISH inventory records, EFIS records, and other related facility management systems.

Table 2 - Portables Slated for Disposition/Demolition 26-27

	Location	Number of Units	Estimated Cost
1	KATHLEEN C WRIGHT ADMINIS-HRD	2	$40,000
2	COMMUNITY SCHOOL SOUTH	2	$40,000
3	CENTRAL PARK ELEMENTARY	1	$20,000
4	DRIFTWOOD ELEMENTARY	1	$20,000
5	EVERGLADES ELEMENTARY	2	$40,000
6	GULFSTREAM ACADEMY OF HALLANDALE BEACH	4	$80,000
7	HAWKES BLUFF ELEMENTARY	1	$20,000
8	MANATEE BAY ELEMENTARY	1	$20,000
9	MAPLEWOOD ELEMENTARY	1	$20,000
10	MEADOWBROOK ELEMENTARY	2	$40,000
11	PALM COVE ELEMENTARY	2	$40,000
12	PALMVIEW ELEMENTARY	2	$40,000
13	PEMBROKE PINES ELEMENTARY	1	$20,000
14	QUIET WATERS ELEMENTARY	10	$200,000
15	STIRLING ELEMENTARY	3	$60,000
16	WELLEBY ELEMENTARY	3	$60,000
17	WESTWOOD ELEMENTARY	2	$40,000
18	CRYSTAL LAKE MIDDLE	4	$80,000
19	DRIFTWOOD MIDDLE	1	$20,000
20	INDIAN RIDGE MIDDLE	1	$20,000
21	LAUDERDALE LAKES MIDDLE	6	$120,000
22	MILLENNIUM 6-12 COLLEGIATE ACADEMY	4	$80,000
23	SEMINOLE MIDDLE	4	$80,000
24	SILVER TRAIL MIDDLE	6	$120,000
25	ANDERSON BOYD SENIOR HIGH	1	$20,000
26	COCONUT CREEK SENIOR HIGH	4	$80,000
27	DEERFIELD BEACH SENIOR HIGH	6	$120,000
28	EVERGLADES SENIOR HIGH	3	$60,000
29	J P TARAVELLA SENIOR HIGH	4	$80,000
30	MCARTHUR SENIOR HIGH	1	$20,000
31	MONARCH SENIOR HIGH	2	$40,000
32	NOVA SENIOR HIGH	4	$80,000
33	SOUTH PLANTATION SENIOR HIGH	2	$40,000
34	WESTERN SENIOR HIGH	4	$80,000
35	APOLLO MIDDLE	4	$80,000
36	POMPANO BEACH MIDDLE	1	$20,000
	[1]Subtotal	**102**	**$2,000,000**
	Technology cabling infrastructure re-routing		50,000
	[2]Subtotal		**50,000**
		Total	**$2,050,000**

Total Funds for Portable Demolition: Fiscal Year 2026/27 $2,050,000

[1] Portable cost is based on data provided by the Physical Plant Operations Department, on 06/3/2026, that includes disconnection of the portable unit, removal and relocation of debris, and restoration of the site (the restoration of the site is to grade previous area occupied by portables and install sod)

[2] Technology cabling infrastructure average cost to relocate and re-connect the remaining portables as provided by IT Department, on 6/10/2026

Table 3 - Portables Slated for Disposition/Demolition 26-27

	School/ Facility Name	Type	FISH Room Number
1.	KATHLEEN C WRIGHT ADMINIS-HRD	Administration	429C
2.	KATHLEEN C WRIGHT ADMINIS-HRD	Administration	138N
3.	COMMUNITY SCHOOL SOUTH	Center	196V
4.	COMMUNITY SCHOOL SOUTH	Center	250V
5.	CENTRAL PARK ELEMENTARY	Elementary	307C
6.	DRIFTWOOD ELEMENTARY	Elementary	363V
7.	EVERGLADES ELEMENTARY	Elementary	401C
8.	EVERGLADES ELEMENTARY	Elementary	1380C
9.	GULFSTREAM ACADEMY OF HALLANDALE BEACH	Elementary	527P
10.	GULFSTREAM ACADEMY OF HALLANDALE BEACH	Elementary	896C
11.	GULFSTREAM ACADEMY OF HALLANDALE BEACH	Elementary	897C
12.	GULFSTREAM ACADEMY OF HALLANDALE BEACH	Elementary	967C
13.	HAWKES BLUFF ELEMENTARY	Elementary	173N
14.	MANATEE BAY ELEMENTARY.	Elementary	1390C
15.	MAPLEWOOD ELEMENTARY	Elementary	015P
16.	MEADOWBROOK ELEMENTARY	Elementary	156P
17.	MEADOWBROOK ELEMENTARY	Elementary	157P
18.	PALM COVE ELEMENTARY	Elementary	542C
19.	PALM COVE ELEMENTARY	Elementary	009H
20.	PALMVIEW ELEMENTARY	Elementary	291P
21.	PALMVIEW ELEMENTARY	Elementary	097P
22.	PEMBROKE PINES ELEMENTARY	Elementary	101C
23.	QUIET WATERS ELEMENTARY	Elementary	197P
24.	QUIET WATERS ELEMENTARY	Elementary	1022P
25.	QUIET WATERS ELEMENTARY	Elementary	925CX
26.	QUIET WATERS ELEMENTARY	Elementary	206V
27.	QUIET WATERS ELEMENTARY	Elementary	162
28.	QUIET WATERS ELEMENTARY	Elementary	165
29.	QUIET WATERS ELEMENTARY	Elementary	126C
30.	QUIET WATERS ELEMENTARY	Elementary	663C
31.	QUIET WATERS ELEMENTARY	Elementary	1164P
32.	QUIET WATERS ELEMENTARY	Elementary	200V
33.	STIRLING ELEMENTARY	Elementary	159P
34.	STIRLING ELEMENTARY	Elementary	163P
35.	STIRLING ELEMENTARY	Elementary	177
36.	WELLEBY ELEMENTARY	Elementary	96C
37.	WELLEBY ELEMENTARY	Elementary	389C
38.	WELLEBY ELEMENTARY	Elementary	918C
39.	WESTWOOD HEIGHTS ELEMENTARY	Elementary	401P
40.	WESTWOOD HEIGHTS ELEMENTARY	Elementary	1373C
41.	APOLLO MIDDLE	Middle	116C
42.	APOLLO MIDDLE	Middle	316
43.	APOLLO MIDDLE	Middle	38N
44.	APOLLO MIDDLE	Middle	260C
45.	CRYSTAL LAKE MIDDLE	Middle	467C
46.	CRYSTAL LAKE MIDDLE	Middle	707C
47.	CRYSTAL LAKE MIDDLE	Middle	799C
48.	CRYSTAL LAKE MIDDLE	Middle	949C
49.	DRIFTWOOD MIDDLE	Middle	745VE

	School/ Facility Name	Type	FISH Room Number
50.	INDIAN RIDGE MIDDLE	Middle	9
51.	LAUDERDALE LAKES MIDDLE	Middle	579C
52.	LAUDERDALE LAKES MIDDLE	Middle	140C
53.	LAUDERDALE LAKES MIDDLE	Middle	315C
54.	LAUDERDALE LAKES MIDDLE	Middle	577C
55.	LAUDERDALE LAKES MIDDLE	Middle	631C
56.	LAUDERDALE LAKES MIDDLE	Middle	979P
57.	MILLENNIUM 6-12 COLLEGIATE ACADEMY	Middle	74
58.	MILLENNIUM 6-12 COLLEGIATE ACADEMY	Middle	109N
59.	MILLENNIUM 6-12 COLLEGIATE ACADEMY	Middle	63
60.	MILLENNIUM 6-12 COLLEGIATE ACADEMY	Middle	72C
61.	POMPANO BEACH MIDDLE	Middle	402
62.	SEMINOLE MIDDLE	Middle	049N
63.	SEMINOLE MIDDLE	Middle	70C
64.	SEMINOLE MIDDLE	Middle	478C
65.	SEMINOLE MIDDLE	Middle	486C
66.	SILVER TRAIL MIDDLE	Middle	1074C
67.	SILVER TRAIL MIDDLE	Middle	R-3
68.	SILVER TRAIL MIDDLE	Middle	25
69.	SILVER TRAIL MIDDLE	Middle	40C
70.	SILVER TRAIL MIDDLE	Middle	303
71.	SILVER TRAIL MIDDLE	Middle	902
72.	ANDERSON BOYD H SENIOR HIGH	Senior High	209
73.	COCONUT CREEK SENIOR HIGH	Senior High	88
74.	COCONUT CREEK SENIOR HIGH	Senior High	137
75.	COCONUT CREEK SENIOR HIGH	Senior High	197
76.	COCONUT CREEK SENIOR HIGH	Senior High	370
77.	DEERFIELD BEACH SENIOR HIGH	Senior High	150T
78.	DEERFIELD BEACH SENIOR HIGH	Senior High	471C
79.	DEERFIELD BEACH SENIOR HIGH	Senior High	044
80.	DEERFIELD BEACH SENIOR HIGH	Senior High	864
81.	DEERFIELD BEACH SENIOR HIGH	Senior High	751C
82.	DEERFIELD BEACH SENIOR HIGH	Senior High	855C
83.	EVERGLADES SENIOR HIGH	Senior High	1466P
84.	EVERGLADES SENIOR HIGH	Senior High	1467P
85.	EVERGLADES SENIOR HIGH	Senior High	1468P
86.	J P TARAVELLA SENIOR HIGH	Senior High	043N
87.	J P TARAVELLA SENIOR HIGH	Senior High	683N
88.	J P TARAVELLA SENIOR HIGH	Senior High	738C
89.	J P TARAVELLA SENIOR HIGH	Senior High	734C
90.	MCARTHUR SENIOR HIGH	Senior High	480C
91.	MONARCH SENIOR HIGH	Senior High	143
92.	MONARCH SENIOR HIGH	Senior High	39N
93.	NOVA SENIOR HIGH	Senior High	127C
94.	NOVA SENIOR HIGH	Senior High	129C
95.	NOVA SENIOR HIGH	Senior High	130C
96.	NOVA SENIOR HIGH	Senior High	131C
97.	SOUTH PLANTATION SENIOR HIGH	Senior High	778C
98.	SOUTH PLANTATION SENIOR HIGH	Senior High	911C
99.	WESTERN SENIOR HIGH	Senior High	1505P
100.	WESTERN SENIOR HIGH	Senior High	1510P
101.	WESTERN SENIOR HIGH	Senior High	1511P
102.	WESTERN SENIOR HIGH	Senior High	1515P

Criteria to Select by the Order of Priority Portables Deemed as Unsatisfactory and Slated for Demolition

A portable may be considered for demolition if it meets one or more of the following criteria:

- The portable buildings are more than twenty (20) years old.
- The portables are located at schools that are identified as under-enrolled (≤75%).
- The portables are arranged in a cluster setting.
- The portable buildings are utilized for non-instructional purposes, such as storage, are underutilized, or are no longer in use.
- The portables pose safety and security issues at their location.

Upon the selection of the portables, ONLY portables listed in year 1 of the Five (5) Year Portable Demolition Plan Distribution will be recommended for funding and demolition. Therefore, the Five (5) Year Portable Demolition Plan Distribution shall reflect portables slated for demolition, in each five (5) year cycle of an effective DEFP.

Table 4 – Five (5) Year Portable Demolition Plan Distribution

STEP 1	INITIAL PORTABLE DISPOSITION DISTRIBUTION LIST Process will continue each year to add additional portables to the list that could be deemed as Unsatisfactory and qualified to be disposed					
	FY 2026/2027	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Total portables identified as Unsatisfactory and meet one or more of the criteria points	102	20%	20%	20%	20%	20%

The Five-Year Portable Demolition Plan is intended to support the systematic identification, disposition, and removal of portable buildings deemed Unsatisfactory or Failed Standards through the annual District Educational Facilities Plan (DEFP) process. However, due to the significant number of deteriorated portable buildings identified throughout the District and the need to expedite their removal, funding is being requested for all one hundred two (102) portable buildings identified in the FY 2026/2027 DEFP, rather than distributing the projects over the five-year planning horizon.

BCPS will continue to conduct annual evaluations of portable buildings in coordination with school administrators, the Building Department, Physical Plant Operations (PPO), and other relevant stakeholders. Portable buildings determined to be Unsatisfactory, Failed Standards, or beyond feasible repair may be incorporated into future DEFP cycles as warranted.

The Annual Portable Inspection and Disposition Plan establishes the District's framework for the inspection, evaluation, funding, surplus declaration, and demolition of portable buildings. Under this process, the Building Department performs annual inspections and identifies portable buildings requiring significant repairs or exhibiting conditions that may warrant an Unsatisfactory designation. The Building Department then coordinates with PPO to assess the feasibility of repairs. Portable buildings determined to be beyond feasible repair are recommended for disposition and demolition.

The list of Unsatisfactory portable buildings is provided to the Office of Capital Programs (OCP) for further evaluation and incorporation into the applicable DEFP. This process includes the development of project documentation, cost estimates, funding requests, and supporting analyses necessary to facilitate demolition and associated site restoration activities.
Upon approval of funding through the DEFP process, portable buildings designated for removal are declared surplus and scheduled for demolition in accordance with established District procedures.

Annual Portable Inspection and Disposition Plan

To manage the inspection, use determination, and demolition of portables effectively, BCPS follows the Annual Portable Inspection and Disposition Plan. This plan ensures a systematic approach to maintaining the safety and functionality of portable units across the district. It includes:

1. **Data Verification**: Verification of the current utilization, condition, and inventory status of all portable buildings.
2. **Determining Use**: Reviewing and finalizing the list of portables designated for instructional and administrative use.
3. **Communicating Findings**: Notifying relevant departments and schools about the status and next steps for portables deemed Unsatisfactory.

4. **Implementing Actions**: Allocating funding and commencing the demolition process for portables that fail to meet safety and usability standards.

Portable Transition Plan

Part II: Construction of Covered Walkways at Identified Schools

The Portable Transition Plan is required by the State Requirements for Educational Facilities (SREF) and must address the provision of covered walkways for qualifying portable buildings located on school campuses. To comply with this requirement, the criteria outlined below were developed to identify schools with portable buildings that may be eligible for funding consideration for the construction of covered walkways.

The primary purpose of the criteria contained in this DEFP is to ensure that the subject portable buildings continue to serve an educational need and are expected to remain in use for instructional purposes. Accordingly, these criteria provide a prudent framework for identifying and prioritizing portable buildings for covered walkway improvements. A brief explanation of the criteria is provided below.

Criteria for the selection of the schools

1. **Identify portables needed for instructional purposes (Completed)**

   The identification of these portables is determined during the portable inspection process depicted in the BCPS established Annual Portable Inspection and Disposition Plan, whereby the Building Department inspects and determines the condition of all BCPS portables, especially those portables needed for instructional purposes.

2. **Examination of the five-year student enrollment projections and Level of Service Standard (LOS) (Completed)**

   The review of Level of Service (LOS) standards and projected student enrollment data is conducted to verify the availability of viable capacity at the school and to determine whether portable buildings remain necessary to support student instruction.

3. **Determination of the youngest portables at the school site or those purchased after 1998 (Completed)**

   This criterion aligns with the applicable Florida Statute, which is to ensure that the selected covered walkways are not installed on portables that are older than 20 years.

4. **The portables are arranged in a cluster type setting (Completed)**

   This criterion is to ensure that it is more cost effective to install a covered walkway on the greatest number of portables that are arranged in a large cluster setting.

This analysis determined that the schools listed below met the above selection criteria and as such, are eligible for funding consideration for covered walkway improvements at their campuses.

Table 5 – List of Schools Slated for Covered Walkways

	Schools	Number of Portables	Estimated Cost[1]	Anticipated Completion Date
Approved in FY 2022/23	Deerfield Beach Elementary*	3	In progress	12/8/2025
Approved in FY 2023/24	Tradewinds Elementary*	8	In progress	2027
Approved in FY 2024/25	Castle Hill Elementary	12	In progress	2027
Year 1	Coconut Creek High	11	$1,265,000	TBD
Year 2[2]	Pinewood Elementary	5	TBD	TBD
Year 3[2]	Dania Beach Elementary	3	TBD	TBD
Year 4[2]	South Plantation High	9	TBD	TBD

[2] Year 2 through Year 4 may change based on annual enrollment projections.
* Project is still in progress. (Source Office of Capital Programs).

Under the current approved DEFP, Coconut Creek High School is identified as the next eligible school for the construction of a covered walkway and is programmed in Year 1 of the Plan. Accordingly, Coconut Creek High School has been included in Year 1 of the FY 2026/2027 DEFP for covered walkway improvements.

Upon approval of the FY 2026/2027 DEFP, the Office of Capital Programs (OCP) will initiate the necessary due diligence activities associated with the project, including, but not limited to, vendor procurement, project development, design coordination, permitting, and other administrative processes required for the construction of the covered walkway.



DISTRICT 7 HIGHLIGHTS





Established 1915
BROWARD County Public Schools

RATED SCHOOL DISTRICT

FISCAL YEARS: 2026-27 TO 2030-31

PUBLIC SCHOOL CONCURRENCY

Background



In Florida state law, concurrency means the implementation of a system whereby the provision of public facilities and services that are needed to serve proposed development is available at the time the impact of the development occurs. In Broward County, residential development cannot be approved until a determination from the School District has been issued, which indicates there is sufficient school capacity available to serve the proposed development. This requirement is codified in the Third Amended and Restated Interlocal Agreement for Public School Facility Planning (TRILA), a contract between the School Board, Broward County, and 27 municipalities, which establishes a public school concurrency management system. The purpose of this system is to create a mechanism that provides for the coordination of planning among the school district, county, and municipalities to meet the purposes of concurrency. In compliance with the amended School Board Policy 1161 (which delineates the School District's public school concurrency management system) and which became effective on January 15, 2008, the School District commenced the implementation of public school concurrency on February 1, 2008. Subsequently, certain municipalities (currently 27) in Broward County adopted public school concurrency (PSC) into their comprehensive plans.

Comprehensive Plan

For information purposes, a comprehensive plan prescribes the principles, guidelines, and standards for the orderly and balanced future economic, social, physical, environmental, and fiscal development of a jurisdiction (such as a county or municipality). Each comprehensive plan must contain several "elements" that address key issues such as land use, capital improvements, sewer and solid waste, potable water, housing, and intergovernmental coordination. Also, each county and municipality that chooses to implement PSC must add a public school facilities element to their comprehensive plan, and amend any other existing elements that relate to the school facilities element.

Because PSC is implemented district-wide, the public school facilities element must be consistent with those adopted by the other local governments within the county and must be based upon data and analyses that address, among other items, how the Level of Service (LOS) Standard will be achieved and maintained. The element also contains goals that establish the long-term end toward which public school programs and activities are ultimately directed, contains measurable objectives for each goal that mark progress toward the goal, and contains policies for each objective that establish the way programs and activities will be conducted to achieve the goal.

School Board Policy 1161 and Land Development Regulations

The School Board does not adopt a comprehensive plan; therefore, the implementation authority for PSC is established in School Board Growth Management Policy 1161, and for the Municipalities and Broward County, through the land development regulations in their respective land development codes. There, the details of the development review process are articulated based on the mutually agreed-upon parameters for PSC as contained in the TRILA.

PUBLIC SCHOOL CONCURRENCY (CONT'D)

Level of Service Standard

To assure the uniform district-wide implementation of PSC and in compliance with Section 163.3174, Florida Statutes (FS), the TRILA requires the establishment and adoption of a LOS, which is further codified in the Public School Facilities Element and School Board Policy 1161. Therefore, the LOS means the standard at which a public school facility is expected to operate based upon the "capacity of the facility". Such LOS, upon adoption and codified as the adopted LOS, in the municipal/county land development regulation and School Board Policy 1161, is then established and recognized as the operating LOS for PSC purposes.

For informational purposes, Permanent Capacity is the total number of student stations contained in structures built with fixed foundations and having permanently attached walls, roofs, and floors, multiplied by a utilization rate specific to the level and type of school. The permanent capacity percentage for a school is calculated by dividing the current/projected student enrollment number by its permanent capacity number.

Furthermore, Gross Capacity is the total capacity of designated permanent, modular, and relocatable (portable) capacity at a school site. The gross capacity percentage for a school is calculated by dividing the current/projected student enrollment number by its gross capacity number.

The LOS Standard was established jointly in the TRILA by the School Board, Broward County, and 27 Municipalities within the County in 2008. The initial adopted LOS Standard was 110% permanent Florida Inventory of School Houses (FISH) capacity. However, since the LOS was first adopted in 2008 at 110% of permanent FISH capacity, the adopted LOS Standard has been amended three times. In 2010, the then-effective Interlocal Agreement (ILA) was amended (Second Amended ILA) to change the adopted LOS Standard from 110% permanent FISH capacity to 100% gross FISH capacity. Additionally, in 2018, it was amended for the third time from the 100% gross FISH capacity to the alternate LOS.

Under the current TRILA, which became effective in 2018, the adopted LOS Standard is defined as follows: "the higher of 110% permanent FISH capacity or 100% gross capacity." This concept, known as the Alternate LOS Concept, blends both LOS standards previously adopted in the TRILA and enables schools to benefit by avoiding potential school boundary changes to meet the LOS requirements of public school concurrency when the schools have available relocatable capacity onsite. The Alternate LOS Concept is further explained below.

School Type A: A bounded elementary, middle, or high school that has the equivalent of at least 10% of its permanent Florida Inventory of School Houses (FISH) capacity available onsite in relocatables. The LOS for School Type A shall be 100% gross capacity (including relocatables).

School Type B: A bounded elementary, middle, or high school that has less than the equivalent of 10% of its permanent FISH capacity available onsite in relocatables. The LOS for School Type B shall be 110% permanent FISH capacity.

PUBLIC SCHOOL CONCURRENCY (CONT'D)

The Role of the Adopted Five-Year District Educational Facilities Plan

Under PSC, the School District must create a five-year Capital Improvement Plan (CIP) regarding the provision of needed capacity (classroom additions and/or improvements to existing schools, and new schools) to meet the adopted LOS Standard. This plan must show where and when capacity additions will be built and must show exactly where the money to build the additions or new schools will come from.



The five-year CIP, therefore, must contain enough capacity improvements necessitated to achieve and maintain the adopted LOS Standard by at least the fifth year of the CIP. In Broward County, the School Board, Broward County, and pertinent municipalities have agreed that the School Board's Five-Year District Educational Facilities Plan (DEFP) shall serve as the CIP and shall be adopted into Broward County's and pertinent municipalities' comprehensive plans.

The TRILA requires the District to annually transmit the Tentative DEFP to local governments for review to determine the consistency of the Tentative DEFP with pertinent local government comprehensive plans. Subsequently, the TRILA requires that each year, after the formal adoption of the DEFP by the School Board, the District will transmit the DEFP to the County and municipalities for adoption and incorporation into their respective comprehensive plans.

Level of Service Plan

The LOS Plan is a matrix titled "Broward County Public Schools Level of Service Plan for Capital Planning" contained herein, to demonstrate each elementary, middle, and high school's ability to meet the adopted LOS Standard during each DEFP period by calculating the projected enrollment divided by the LOS capacity of the facility. The LOS Plan therefore shows the projected enrollment for each of the five years covered by the DEFP, divided by the LOS capacity of each school. To be deemed a financially feasible plan, the DEFP must demonstrate that the adopted LOS Standard can be achieved and maintained at each (bounded) elementary, middle, and high school over the five-year period of each adopted DEFP.

PUBLIC SCHOOL CONCURRENCY (CONT'D)

The LOS maps that accompany the LOS Plan depict the LOS status of the school in the fifth year of the DEFP, and any school boundaries with a projected LOS capacity deficit are indicated in red with a negative number indicating the shortfall of student stations needed to meet the LOS, and any school with a projected LOS surplus is indicated in green with a positive number indicating the school meets the adopted LOS in the fifth year of the DEFP.

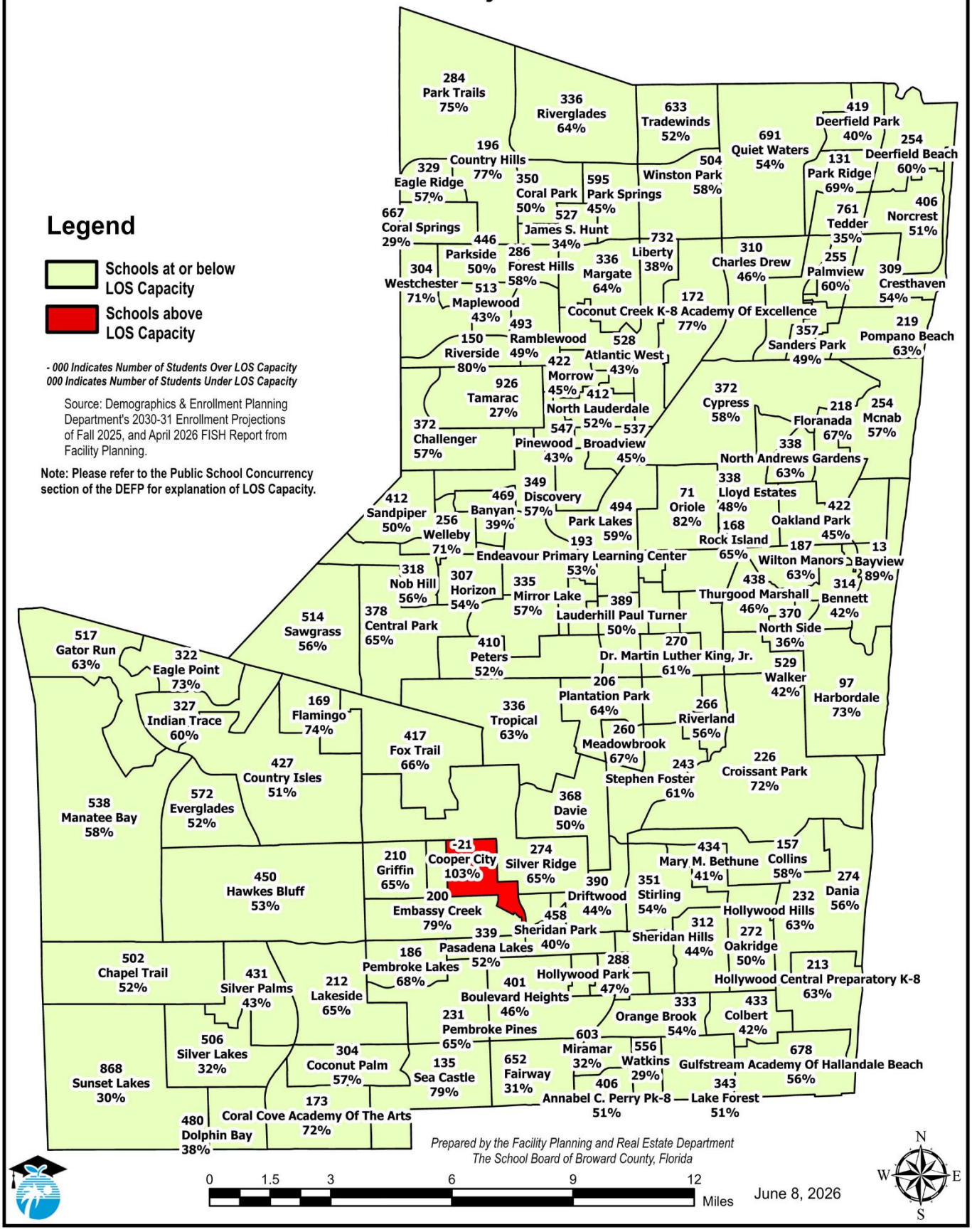
Per the TRILA and School Board policy 1161, consistent with PSC requirements, Broward County Public School (BCPS) staff issues a School Capacity Availability Determination (SCAD) report for the proposed development in Broward County. The report is transmitted to the pertinent local government. Based on the information contained in the SCAD report, a local government may approve a development if adequate public school facilities are available as follows: at the time of review; at the primarily impacted school levels; or adjacent school levels located within the same Planning Area as the primarily impacted schools; or if capacity is available within the first 3 years of the adopted DEFP. These facilities are expected to be in place or under actual construction within three (3) years after the development receives final approval. Subsequently, if the SCAD report indicates adequate public school facilities are not available, then a developer may pay, if accepted by the School Board, the cost of the improvement (proportionate to the demand that the project is generating, otherwise known as proportionate share mitigation) needed to satisfy the demand created by that development, and if accepted by the School Board, the development may receive approval by the local government. Thereafter, upon acceptance of the "proportionate share mitigation" by the School Board, the School Board must amend the Five-Year DEFP to incorporate that improvement within the first three (3) years of the Plan and provide the capacity associated with the improvement within three years after the proposed development receives final approval from the local government.

Long Term Plan

The TRILA requires the School District to review proposed residential developments regarding changes to future land use comprehensive plans and rezoning applications that may impact public schools, against a long-term (ten-year) planning horizon. Also, the law requires school districts to create a long-term plan to enable such analysis and planning for future needed public facilities (capacity additions or new schools). To meet this requirement, the DEFP includes capacity improvements, if necessitated, anticipated over the long-term planning horizon (10 years).

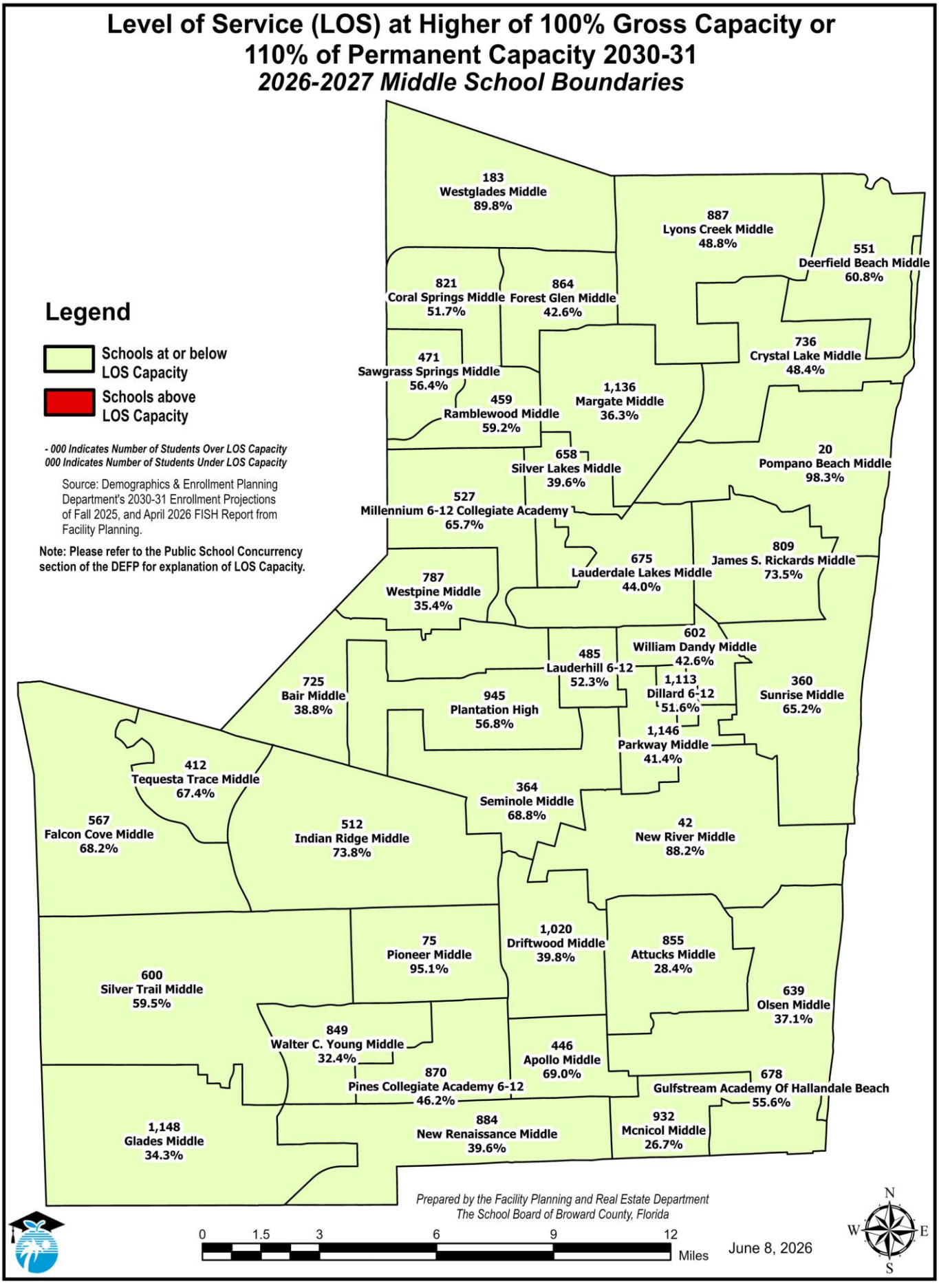
Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2030-31

2026-2027 Elementary School Boundaries



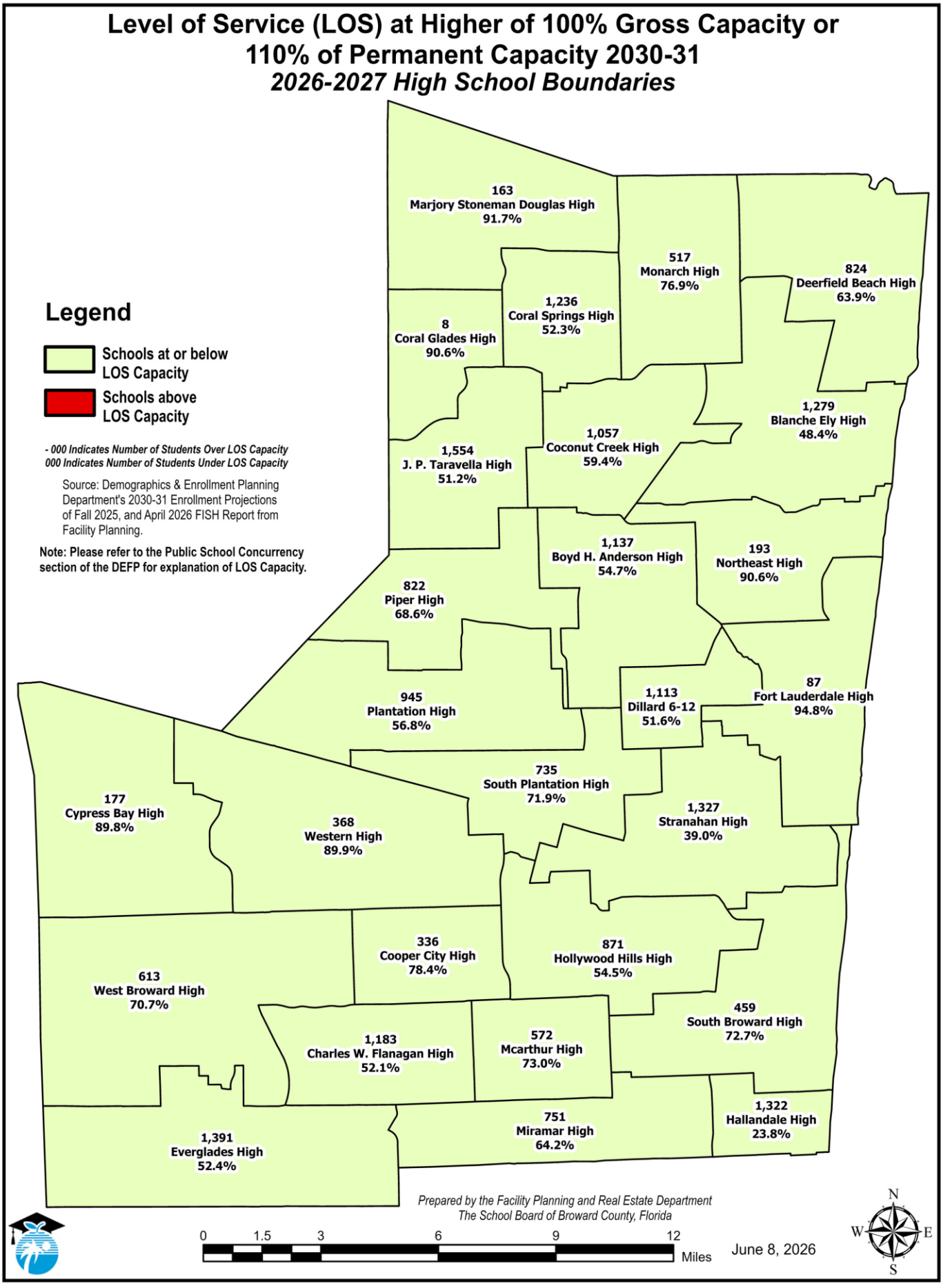
Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2030-31

2026-2027 Middle School Boundaries



Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2030-31

2026-2027 High School Boundaries



Broward County Public Schools
Level of Service Plan for Capital Planning

Type	Area	Loc#	School	25/26 Permanent Capacity	25/26 Gross Capacity	25/26 Benchmark Enrollment	25/26 Adopted LOS Capacity	25/26 % of LOS Capacity	25/26 LOS Capacity Level	25/26 LOS Capacity Type PERMANENT / GROSS	Capacity Additions 26/27	Capacity Additions 27/28	Capacity Additions 28/29	Capacity Additions 29/30	Capacity Additions 30/31	26/27 Projected Enrollment	26/27 LOS Capacity	26/27 % of LOS Capacity	26/27 LOS Capacity Level	27/28 Projected Enrollment	27/28 LOS Capacity	27/28 % of LOS Capacity	27/28 LOS Capacity Level	28/29 Projected Enrollment	28/29 LOS Capacity	28/29 % of LOS Capacity	28/29 LOS Capacity Level	29/30 Projected Enrollment	29/30 LOS Capacity	29/30 % of LOS Capacity	29/30 LOS Capacity Level	30/31 Projected Enrollment	30/31 LOS Capacity	30/31 % of LOS Capacity	30/31 LOS Capacity Level
1	1	2511	ATLANTIC WEST ELEMENTARY	759	925	543	925	58.7%	1	G	0	0	0	0	0	472	925	51.0%	1	454	925	49.1%	1	436	925	47.1%	1	418	925	45.2%	1	397	925	42.9%	1
1	1	3771	CHALLENGER ELEMENTARY	1,000	1,000	789	1,100	71.7%	1	P	0	0	0	0	0	746	1,100	67.8%	1	718	1,100	65.3%	1	690	1,100	62.7%	1	661	1,100	60.1%	1	628	1,100	57.1%	1
1	1	1421	COCONUT CREEK ELEMENTARY	665	755	499	755	66.1%	1	P	0	0	0	0	0	526	755	69.7%	1	553	755	73.2%	1	563	755	74.6%	1	573	755	75.9%	1	583	755	77.2%	1
1	1	3041	CORAL PARK ELEMENTARY	615	705	435	705	61.7%	1	P	0	0	0	0	0	422	705	59.9%	1	406	705	57.6%	1	390	705	55.3%	1	374	705	53.0%	1	355	705	50.4%	1
1	1	2551	CORAL SPRINGS ELEMENTARY	871	943	337	958	35.2%	1	P	0	0	0	0	0	327	958	34.1%	1	315	958	32.9%	1	303	958	31.6%	1	290	958	30.3%	1	276	958	28.8%	1
1	1	3111	COUNTRY HILLS ELEMENTARY	669	849	800	849	94.2%	1	P	0	0	0	0	0	775	849	91.3%	1	746	849	87.9%	1	717	849	84.5%	1	687	849	80.9%	1	653	849	76.9%	1
1	1	0901	CRESTHAVEN ELEMENTARY	669	705	485	736	65.9%	1	P	0	0	0	0	0	470	736	63.9%	1	452	736	61.4%	1	435	736	59.1%	1	417	736	56.7%	1	396	736	53.8%	1
1	1	1781	CYPRESS ELEMENTARY	801	891	695	891	78.0%	1	P	0	0	0	0	0	616	891	69.1%	1	593	891	66.6%	1	570	891	64.0%	1	546	891	61.3%	1	519	891	58.2%	1
1	1	0011	DEERFIELD BEACH ELEMENTARY	641	677	519	705	73.6%	1	P	0	0	0	0	0	503	705	71.3%	1	484	705	68.7%	1	465	705	66.0%	1	445	705	63.1%	1	423	705	60.0%	1
1	1	0391	DEERFIELD PARK ELEMENTARY	751	751	406	826	49.2%	1	P	0	0	0	0	0	394	826	47.7%	1	379	826	45.9%	1	364	826	44.1%	1	349	826	42.3%	1	332	826	40.2%	1
1	1	3221	DREW ELEMENTARY	631	631	393	694	56.6%	1	P	0	0	0	0	0	381	694	54.9%	1	367	694	52.9%	1	353	694	50.9%	1	338	694	48.7%	1	321	694	46.3%	1
1	1	3441	EAGLE RIDGE ELEMENTARY	872	872	665	959	69.3%	1	P	0	0	0	0	0	645	959	67.3%	1	621	959	64.8%	1	597	959	62.3%	1	572	959	59.6%	1	543	959	56.6%	1
1	1	0851	FLORANADA ELEMENTARY	814	814	729	895	81.5%	1	P	0	0	0	0	0	707	895	79.0%	1	681	895	76.1%	1	655	895	73.2%	1	627	895	70.1%	1	596	895	66.6%	1
1	1	2631	FOREST HILLS ELEMENTARY	795	795	624	875	71.3%	1	P	0	0	0	0	0	605	875	69.1%	1	582	875	66.5%	1	559	875	63.9%	1	536	875	61.3%	1	509	875	58.2%	1
1	1	3961	HERON HEIGHTS ELEMENTARY **	942	996	1,076	1,036	103.9%	2	P	0	0	0	0	0	1,071	1,036	103.4%	2	1,065	1,036	102.8%	2	1,060	1,036	102.3%	2	1,054	1,036	101.7%	2	1,049	1,036	101.3%	2
1	1	1971	HUNT, JAMES S. ELEMENTARY	841	841	432	925	46.7%	1	P	0	0	0	0	0	374	925	40.4%	1	360	925	38.9%	1	346	925	37.4%	1	331	925	35.8%	1	314	925	33.9%	1
1	1	3821	LIBERTY ELEMENTARY	1,260	1,260	646	1,386	46.6%	1	P	0	0	0	0	0	626	1,386	45.2%	1	603	1,386	43.5%	1	580	1,386	41.8%	1	556	1,386	40.1%	1	528	1,386	38.1%	1
1	1	1091	LLOYD ESTATES ELEMENTARY	593	655	389	655	59.4%	1	G	0	0	0	0	0	377	655	57.6%	1	363	655	55.4%	1	349	655	53.3%	1	334	655	51.0%	1	317	655	48.4%	1

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Level 1 Meets Level of Service
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Projected Enrollment as of Fall 2025
FISH as of April 2026

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G - Gross Capacity

Broward County Public Schools
Level of Service Plan for Capital Planning

Type	Area	Loc#	School	25/26 Permanent Capacity	25/26 Gross Capacity	25/26 Benchmark Enrollment	25/26 Adopted LOS Capacity	25/26 % of LOS Capacity	25/26 LOS Capacity Level	25/26 LOS Capacity Type PERMANENT / GROSS	Capacity Additions 26/27	Capacity Additions 27/28	Capacity Additions 28/29	Capacity Additions 29/30	Capacity Additions 30/31	26/27 Projected Enrollment	26/27 LOS Capacity	26/27 % of LOS Capacity	26/27 LOS Capacity Level	27/28 Projected Enrollment	27/28 LOS Capacity	27/28 % of LOS Capacity	27/28 LOS Capacity Level	28/29 Projected Enrollment	28/29 LOS Capacity	28/29 % of LOS Capacity	28/29 LOS Capacity Level	29/30 Projected Enrollment	29/30 LOS Capacity	29/30 % of LOS Capacity	29/30 LOS Capacity Level	30/31 Projected Enrollment	30/31 LOS Capacity	30/31 % of LOS Capacity	30/31 LOS Capacity Level
1	1	2741	MAPLEWOOD ELEMENTARY	645	907	482	907	53.1%	1	G	0	0	0	0	0	467	907	51.5%	1	450	907	49.6%	1	433	907	47.7%	1	415	907	45.8%	1	394	907	43.4%	1
1	1	1161	MARGATE ELEMENTARY	1,116	1,116	954	1,228	77.7%	1	P	0	0	0	0	0	925	1,228	75.3%	1	891	1,228	72.6%	1	857	1,228	69.8%	1	821	1,228	66.9%	1	780	1,228	63.5%	1
1	1	1671	MARKHAM, ROBERT C. ELEMENTARY	583	845	516	845	61.1%	1	G	0	0	0	0	0	455	691	65.8%	1	438	691	63.4%	1	421	691	60.9%	1	403	691	58.3%	1	383	691	55.4%	1
1	1	0841	MCNAB ELEMENTARY	677	677	519	745	69.7%	1	P	0	0	0	0	0	503	745	67.5%	1	484	745	65.0%	1	465	745	62.4%	1	445	745	59.7%	1	423	745	56.8%	1
1	1	2691	MORROW ELEMENTARY	831	831	501	914	54.8%	1	P	0	0	0	0	0	486	914	53.2%	1	468	914	51.2%	1	450	914	49.2%	1	431	914	47.2%	1	409	914	44.7%	1
1	1	0561	NORCREST ELEMENTARY	921	921	631	1,013	62.3%	1	P	0	0	0	0	0	612	1,013	60.4%	1	589	1,013	58.1%	1	566	1,013	55.9%	1	542	1,013	53.5%	1	515	1,013	50.8%	1
1	1	0521	NORTH ANDREWS GARDENS ELEMENTA	705	903	692	903	76.6%	1	G	0	0	0	0	0	671	903	74.3%	1	646	903	71.5%	1	621	903	68.8%	1	595	903	65.9%	1	565	903	62.6%	1
1	1	2231	NORTH LAUDERDALE ELEMENTARY	930	948	657	1,023	64.2%	1	P	0	0	0	0	0	637	1,023	62.3%	1	613	1,023	59.9%	1	589	1,023	57.6%	1	564	1,023	55.1%	1	536	1,023	52.4%	1
1	1	0031	OAKLAND PARK ELEMENTARY	840	840	511	924	55.3%	1	P	0	0	0	0	0	495	924	53.6%	1	477	924	51.6%	1	459	924	49.7%	1	440	924	47.6%	1	418	924	45.2%	1
1	1	1131	PALMVIEW ELEMENTARY	665	693	535	732	73.1%	1	P	0	0	0	0	0	519	732	70.9%	1	500	732	68.3%	1	481	732	65.7%	1	461	732	63.0%	1	438	732	59.8%	1
1	1	1951	PARK RIDGE ELEMENTARY	546	546	508	601	84.5%	1	P	0	0	0	0	0	492	601	81.9%	1	474	601	78.9%	1	456	601	75.9%	1	437	601	72.7%	1	415	601	69.1%	1
1	1	3171	PARK SPRINGS ELEMENTARY	1,189	1,189	726	1,308	55.5%	1	P	0	0	0	0	0	704	1,308	53.8%	1	678	1,308	51.8%	1	652	1,308	49.8%	1	625	1,308	47.8%	1	594	1,308	45.4%	1
1	1	3781	PARK TRAILS ELEMENTARY **	1,276	1,330	1,036	1,404	73.8%	1	P	0	0	0	0	0	1,024	1,404	72.9%	1	1,029	1,404	73.3%	1	1,035	1,404	73.7%	1	1,040	1,404	74.1%	1	1,046	1,404	74.5%	1
1	1	3631	PARKSIDE ELEMENTARY	980	980	655	1,078	60.8%	1	P	0	0	0	0	0	635	1,078	58.9%	1	611	1,078	56.7%	1	587	1,078	54.5%	1	562	1,078	52.1%	1	534	1,078	49.5%	1
1	1	2811	PINEWOOD ELEMENTARY	676	966	513	966	53.1%	1	G	0	0	0	0	0	497	966	51.4%	1	478	966	49.5%	1	460	966	47.6%	1	441	966	45.7%	1	419	966	43.4%	1
1	1	0751	POMPANO BEACH ELEMENTARY	571	615	484	628	77.1%	1	P	0	0	0	0	0	469	628	74.7%	1	452	628	72.0%	1	435	628	69.3%	1	417	628	66.4%	1	396	628	63.1%	1
1	1	3121	QUIET WATERS ELEMENTARY	1,348	1,510	1,003	1,510	66.4%	1	G	0	0	0	0	0	972	1,510	64.4%	1	936	1,510	62.0%	1	900	1,510	59.6%	1	862	1,510	57.1%	1	819	1,510	54.2%	1
1	1	2721	RAMBLEWOOD ELEMENTARY	913	985	604	1,004	60.2%	1	P	0	0	0	0	0	585	1,004	58.3%	1	563	1,004	56.1%	1	541	1,004	53.9%	1	518	1,004	51.6%	1	492	1,004	49.0%	1

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Broward County Public Schools
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1	1	2891	RIVERGLADES ELEMENTARY	1,138	1,138	981	1,252	78.4%	1	P	0	0	0	0	0	951	1,252	76.0%	1	916	1,252	73.2%	1	881	1,252	70.4%	1	844	1,252	67.4%	1	802	1,252	64.1%	1
1	1	3031	RIVERSIDE ELEMENTARY	615	731	699	731	95.6%	1	P	0	0	0	0	0	687	731	94.0%	1	662	731	90.6%	1	637	731	87.1%	1	611	731	83.6%	1	581	731	79.5%	1
1	1	0891	SANDERS PARK ELEMENTARY	625	697	417	697	59.8%	1	G	0	0	0	0	0	404	697	58.0%	1	389	697	55.8%	1	374	697	53.7%	1	358	697	51.4%	1	340	697	48.8%	1
1	1	2621	TAMARAC ELEMENTARY	1,326	1,326	511	1,459	35.0%	1	P	0	0	0	0	0	475	1,459	32.6%	1	457	1,459	31.3%	1	439	1,459	30.1%	1	421	1,459	28.9%	1	400	1,459	27.4%	1
1	1	0571	TEDDER ELEMENTARY	1,240	1,240	586	1,364	43.0%	1	P	0	0	0	0	0	568	1,364	41.6%	1	547	1,364	40.1%	1	526	1,364	38.6%	1	504	1,364	37.0%	1	479	1,364	35.1%	1
1	1	3481	TRADEWINDS ELEMENTARY	1,214	1,322	843	1,335	63.1%	1	G	0	0	0	0	0	817	1,335	61.2%	1	787	1,335	59.0%	1	757	1,335	56.7%	1	725	1,335	54.3%	1	689	1,335	51.6%	1
1	1	2681	WESTCHESTER ELEMENTARY	790	1,060	925	1,060	87.3%	1	G	0	0	0	0	0	897	1,060	84.6%	1	864	1,060	81.5%	1	831	1,060	78.4%	1	796	1,060	75.1%	1	756	1,060	71.3%	1
1	1	3091	WINSTON PARK ELEMENTARY	1,011	1,191	855	1,191	71.8%	1	P	0	0	0	0	0	815	1,191	68.4%	1	785	1,191	65.9%	1	755	1,191	63.4%	1	723	1,191	60.7%	1	687	1,191	57.7%	1
2	1	2561	CORAL SPRINGS MIDDLE	1,904	1,904	1,024	2,094	48.9%	1	P	0	0	0	0	0	1,029	2,094	49.1%	1	1,043	2,094	49.8%	1	1,056	2,094	50.4%	1	1,070	2,094	51.1%	1	1,083	2,094	51.7%	1
2	1	1871	CRYSTAL LAKE COMMUNITY MIDDLE	1,169	1,426	846	1,426	59.3%	1	G	0	0	0	0	0	820	1,426	57.5%	1	789	1,426	55.3%	1	758	1,426	53.2%	1	726	1,426	50.9%	1	690	1,426	48.4%	1
2	1	0911	DEERFIELD BEACH MIDDLE	1,302	1,421	1,066	1,432	74.4%	1	P	0	0	0	0	0	1,033	1,432	72.1%	1	995	1,432	69.5%	1	956	1,432	66.8%	1	916	1,432	64.0%	1	870	1,432	60.8%	1
2	1	3051	FOREST GLEN MIDDLE	1,627	1,627	935	1,790	52.2%	1	P	0	0	0	0	0	906	1,790	50.6%	1	872	1,790	48.7%	1	838	1,790	46.8%	1	803	1,790	44.9%	1	763	1,790	42.6%	1
2	1	3101	LYONS CREEK MIDDLE	1,916	1,916	1,290	2,108	61.2%	1	P	0	0	0	0	0	1,220	2,108	57.9%	1	1,175	2,108	55.7%	1	1,130	2,108	53.6%	1	1,083	2,108	51.4%	1	1,029	2,108	48.8%	1
2	1	0581	MARGATE MIDDLE	1,366	1,782	803	1,782	45.1%	1	P	0	0	0	0	0	768	1,782	43.1%	1	739	1,782	41.5%	1	710	1,782	39.8%	1	680	1,782	38.2%	1	646	1,782	36.3%	1
2	1	4772	MILLENNIUM MIDDLE	1,618	1,697	1,434	1,780	80.6%	1	P	0	0	0	0	0	1,390	1,780	78.1%	1	1,338	1,780	75.2%	1	1,286	1,780	72.2%	1	1,232	1,780	69.2%	1	1,170	1,780	65.7%	1
2	1	0021	POMPANO BEACH MIDDLE	1,048	1,187	1,139	1,187	96.0%	1	G	0	0	0	0	0	1,140	1,187	96.0%	1	1,187	1,187	100.0%	1	1,203	1,187	101.3%	2	1,152	1,187	97.1%	1	1,167	1,187	98.3%	1
2	1	2711	RAMBLEWOOD MIDDLE	1,316	1,316	1,050	1,448	72.5%	1	P	0	0	0	0	0	1,018	1,448	70.3%	1	980	1,448	67.7%	1	942	1,448	65.1%	1	902	1,448	62.3%	1	857	1,448	59.2%	1
2	1	2121	RICKARDS, JAMES S. MIDDLE	1,120	1,714	829	1,714	48.4%	1	P	0	0	0	0	0	837	1,232	67.9%	1	855	1,232	69.4%	1	870	1,232	70.6%	1	881	1,232	71.5%	1	905	1,232	73.5%	1

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Broward County Public Schools
Level of Service Plan for Capital Planning

Type	Area	Loc#	School	25/26							Capacity Additions					26/27				27/28				28/29				29/30				30/31			
				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	26/27	27/28	29/29	29/30	30/31	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
2	1	3431	SAWGRASS SPRINGS MIDDLE	1,189	1,209	905	1,308	69.2%	1	P	0	0	0	0	0	877	1,308	67.0%	1	844	1,308	64.5%	1	811	1,308	62.0%	1	777	1,308	59.4%	1	738	1,308	56.4%	1
2	1	2971	SILVER LAKES MIDDLE	1,131	1,151	615	1,244	49.4%	1	P	0	0	0	0	0	586	1,244	47.1%	1	564	1,244	45.3%	1	542	1,244	43.6%	1	519	1,244	41.7%	1	493	1,244	39.6%	1
2	1	3871	WESTGLADES MIDDLE	1,458	1,795	1,687	1,795	94.0%	1	G	0	0	0	0	0	1,684	1,795	93.8%	1	1,671	1,795	93.1%	1	1,655	1,795	92.2%	1	1,630	1,795	90.8%	1	1,612	1,795	89.8%	1
3	1	1681	COCONUT CREEK HIGH	2,060	2,606	1,899	2,606	72.9%	1	G	0	0	0	0	0	1,841	2,606	70.6%	1	1,772	2,606	68.0%	1	1,703	2,606	65.3%	1	1,631	2,606	62.6%	1	1,549	2,606	59.4%	1
3	1	3861	CORAL GLADES HIGH	2,669	2,669	2,893	2,936	98.5%	1	P	0	0	0	0	0	2,704	2,936	92.1%	1	2,695	2,936	91.8%	1	2,673	2,936	91.0%	1	2,687	2,936	91.5%	1	2,661	2,936	90.6%	1
3	1	1151	CORAL SPRINGS HIGH	2,910	2,910	2,050	3,201	64.0%	1	G	0	0	0	0	0	1,957	3,201	61.1%	1	1,913	3,201	59.8%	1	1,839	3,201	57.5%	1	1,762	3,201	55.0%	1	1,674	3,201	52.3%	1
3	1	1711	DEERFIELD BEACH HIGH	2,375	2,494	2,046	2,613	78.3%	1	G	0	0	0	0	0	1,983	2,613	75.9%	1	1,909	2,613	73.1%	1	1,835	2,613	70.2%	1	1,758	2,613	67.3%	1	1,670	2,613	63.9%	1
3	1	0361	ELY, BLANCHE HIGH	2,737	2,737	1,786	3,011	59.3%	1	P	0	0	0	0	0	1,701	3,011	56.5%	1	1,667	3,011	55.4%	1	1,602	3,011	53.2%	1	1,535	3,011	51.0%	1	1,458	3,011	48.4%	1
3	1	3541	MONARCH HIGH	2,128	2,318	2,207	2,341	94.3%	1	G	0	0	0	0	0	2,139	2,341	91.4%	1	2,059	2,341	88.0%	1	1,979	2,341	84.5%	1	1,896	2,341	81.0%	1	1,801	2,341	76.9%	1
3	1	1241	NORTHEAST HIGH	1,777	2,062	1,809	2,062	87.7%	1	P	0	0	0	0	0	1,821	2,062	88.3%	1	1,833	2,062	88.9%	1	1,845	2,062	89.5%	1	1,857	2,062	90.1%	1	1,869	2,062	90.6%	1
3	1	3011	STONEMAN DOUGLAS HIGH	3,077	3,267	3,109	3,385	91.8%	1	P	0	0	0	0	0	3,120	3,385	92.2%	1	3,111	3,385	91.9%	1	3,115	3,385	92.0%	1	3,116	3,385	92.1%	1	3,104	3,385	91.7%	1
3	1	2751	TARAVELLA, J.P. HIGH	3,338	3,433	2,302	3,672	62.7%	1	G	0	0	0	0	0	2,231	3,672	60.8%	1	2,148	3,672	58.5%	1	2,065	3,672	56.2%	1	1,978	3,672	53.9%	1	1,879	3,672	51.2%	1
1	2	2001	BANYAN ELEMENTARY	571	765	388	765	50.7%	1	G	0	0	0	0	0	352	765	46.0%	1	339	765	44.3%	1	326	765	42.6%	1	312	765	40.8%	1	296	765	38.7%	1
1	2	0641	BAYVIEW ELEMENTARY	572	572	559	629	88.9%	1	P	0	0	0	0	0	564	629	89.7%	1	569	629	90.5%	1	572	629	90.9%	1	566	629	90.0%	1	559	629	88.9%	1
1	2	0201	BENNETT ELEMENTARY	470	542	280	542	51.7%	1	P	0	0	0	0	0	271	542	50.0%	1	261	542	48.2%	1	251	542	46.3%	1	240	542	44.3%	1	228	542	42.1%	1
1	2	0811	BROADVIEW ELEMENTARY	872	984	606	984	61.6%	1	G	0	0	0	0	0	531	984	54.0%	1	511	984	51.9%	1	491	984	49.9%	1	470	984	47.8%	1	447	984	45.4%	1
1	2	0501	BROWARD ESTATES ELEMENTARY	623	623	64	685		1	P	0	0	0	0	0	64	685		1	64	685		1	64	685		1	64	685		1	64	685		1
1	2	1461	CASTLE HILL ELEMENTARY	533	731	552	731	75.5%	1	G	0	0	0	0	0	535	731	73.2%	1	515	731	70.5%	1	495	731	67.7%	1	474	731	64.8%	1	450	731	61.6%	1

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1	2	2641	CENTRAL PARK ELEMENTARY	939	1,069	827	1,069	77.4%	1	G	0	0	0	0	0	817	1,069	76.4%	1	787	1,069	73.6%	1	757	1,069	70.8%	1	726	1,069	67.9%	1	691	1,069	64.6%	1
1	2	2981	COUNTRY ISLES ELEMENTARY	980	980	677	1,078	62.8%	1	G	0	0	0	0	0	656	1,078	60.9%	1	632	1,078	58.6%	1	608	1,078	56.4%	1	582	1,078	54.0%	1	553	1,078	51.3%	1
1	2	0221	CROISSANT PARK ELEMENTARY	730	802	655	803	81.6%	1	P	0	0	0	0	0	684	803	85.2%	1	659	803	82.1%	1	633	803	78.8%	1	606	803	75.5%	1	576	803	71.7%	1
1	2	0271	DILLARD ELEMENTARY	759	759	572	835	68.5%	1	P	0	0	0	0	0	554	835	66.3%	1	533	835	63.8%	1	512	835	61.3%	1	490	835	58.7%	1	466	835	55.8%	1
1	2	3962	DISCOVERY ELEMENTARY	942	942	725	1,036	70.0%	1	P	0	0	0	0	0	703	1,036	67.9%	1	677	1,036	65.3%	1	651	1,036	62.8%	1	624	1,036	60.2%	1	593	1,036	57.2%	1
1	2	3461	EAGLE POINT ELEMENTARY	1,174	1,268	1,160	1,291	89.9%	1	P	0	0	0	0	0	1,124	1,291	87.1%	1	1,082	1,291	83.8%	1	1,040	1,291	80.6%	1	996	1,291	77.1%	1	946	1,291	73.3%	1
1	2	3301	ENDEAVOUR PRIMARY LEARNING CEN	468	468	336	515	65.2%	1	P	0	0	0	0	0	326	515	63.3%	1	314	515	61.0%	1	302	515	58.6%	1	289	515	56.1%	1	275	515	53.4%	1
1	2	2942	EVERGLADES ELEMENTARY	1,060	1,202	772	1,202	64.2%	1	G	0	0	0	0	0	748	1,202	62.2%	1	720	1,202	59.9%	1	692	1,202	57.6%	1	663	1,202	55.2%	1	630	1,202	52.4%	1
1	2	2541	FLAMINGO ELEMENTARY	613	667	610	674	90.5%	1	G	0	0	0	0	0	591	674	87.7%	1	569	674	84.4%	1	547	674	81.2%	1	524	674	77.7%	1	498	674	73.9%	1
1	2	0921	FOSTER, STEPHEN ELEMENTARY	743	743	612	817	74.9%	1	P	0	0	0	0	0	593	817	72.6%	1	571	817	69.9%	1	549	817	67.2%	1	526	817	64.4%	1	500	817	61.2%	1
1	2	3531	FOX TRAIL ELEMENTARY	1,178	1,268	1,043	1,296	80.5%	1	G	0	0	0	0	0	1,011	1,296	78.0%	1	973	1,296	75.1%	1	935	1,296	72.1%	1	896	1,296	69.1%	1	851	1,296	65.7%	1
1	2	3642	GATOR RUN ELEMENTARY	1,140	1,412	1,097	1,412	77.7%	1	G	0	0	0	0	0	1,063	1,412	75.3%	1	1,023	1,412	72.5%	1	983	1,412	69.6%	1	942	1,412	66.7%	1	895	1,412	63.4%	1
1	2	0491	HARBORDALE ELEMENTARY	480	480	469	528	88.8%	1	P	0	0	0	0	0	455	528	86.2%	1	438	528	83.0%	1	421	528	79.7%	1	403	528	76.3%	1	383	528	72.5%	1
1	2	2531	HORIZON ELEMENTARY	663	699	480	729	65.8%	1	P	0	0	0	0	0	465	729	63.8%	1	448	729	61.5%	1	431	729	59.1%	1	413	729	56.7%	1	392	729	53.8%	1
1	2	3181	INDIAN TRACE ELEMENTARY	669	825	610	825	73.9%	1	G	0	0	0	0	0	591	825	71.6%	1	569	825	69.0%	1	547	825	66.3%	1	524	825	63.5%	1	498	825	60.4%	1
1	2	1611	KING, MARTIN LUTHER ELEMENTARY	647	701	495	712	69.5%	1	P	0	0	0	0	0	512	712	71.9%	1	493	712	69.2%	1	474	712	66.6%	1	453	712	63.6%	1	431	712	60.5%	1
1	2	0621	LARKDALE ELEMENTARY	623	659	424	685	61.9%	1	P	0	0	0	0	0	411	685	60.0%	1	396	685	57.8%	1	381	685	55.6%	1	365	685	53.3%	1	347	685	50.7%	1
1	2	1381	LAUDERHILL P.T. ELEMENTARY	872	872	590	959	61.5%	1	P	0	0	0	0	0	572	959	59.6%	1	551	959	57.5%	1	530	959	55.3%	1	508	959	53.0%	1	483	959	50.4%	1

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1	2	3841	MANATEE BAY ELEMENTARY	1,140	1,284	913	1,284	71.1%	1	G	0	0	0	0	0	885	1,284	68.9%	1	852	1,284	66.4%	1	819	1,284	63.8%	1	785	1,284	61.1%	1	746	1,284	58.1%	1
1	2	3291	MARSHALL, THURGOOD ELEMENTARY	709	803	326	803	40.6%	1	P	0	0	0	0	0	366	803	45.6%	1	366	803	45.6%	1	365	803	45.5%	1	366	803	45.6%	1	365	803	45.5%	1
1	2	0761	MEADOWBROOK ELEMENTARY	665	791	649	791	82.0%	1	G	0	0	0	0	0	629	791	79.5%	1	606	791	76.6%	1	583	791	73.7%	1	559	791	70.7%	1	531	791	67.1%	1
1	2	1841	MIRROR LAKE ELEMENTARY	607	773	578	773	74.8%	1	G	0	0	0	0	0	519	773	67.1%	1	500	773	64.7%	1	481	773	62.2%	1	461	773	59.6%	1	438	773	56.7%	1
1	2	2671	NOB HILL ELEMENTARY	579	723	496	723	68.6%	1	G	0	0	0	0	0	481	723	66.5%	1	463	723	64.0%	1	445	723	61.5%	1	426	723	58.9%	1	405	723	56.0%	1
1	2	1191	NORTH FORK ELEMENTARY	713	713	392	784	50.0%	1	P	0	0	0	0	0	0	784	0.0%	1	0	784	0.0%	1	0	784	0.0%	1	0	784	0.0%	1	0	784	0.0%	1
1	2	0041	NORTH SIDE ELEMENTARY	608	608	293	669	43.8%	1	P	0	0	0	0	0	284	669	42.5%	1	273	669	40.8%	1	262	669	39.2%	1	251	669	37.5%	1	238	669	35.6%	1
1	2	1831	ORIOLE ELEMENTARY	733	733	755	806	93.7%	1	P	0	0	0	0	0	762	806	94.5%	1	754	806	93.5%	1	726	806	90.1%	1	696	806	86.4%	1	662	806	82.1%	1
1	2	3761	PARK LAKES ELEMENTARY	1,016	1,214	882	1,214	72.7%	1	P	0	0	0	0	0	855	1,214	70.4%	1	823	1,214	67.8%	1	791	1,214	65.2%	1	758	1,214	62.4%	1	720	1,214	59.3%	1
1	2	0931	PETERS ELEMENTARY	629	845	532	845	63.0%	1	G	0	0	0	0	0	516	845	61.1%	1	497	845	58.8%	1	478	845	56.6%	1	458	845	54.2%	1	435	845	51.5%	1
1	2	0941	PLANTATION ELEMENTARY	814	814	646	895	72.2%	1	P	0	0	0	0	0	636	895	71.1%	1	618	895	69.1%	1	591	895	66.0%	1	570	895	63.7%	1	548	895	61.2%	1
1	2	1251	PLANTATION PARK ELEMENTARY	507	579	458	579	79.1%	1	P	0	0	0	0	0	444	579	76.7%	1	427	579	73.7%	1	410	579	70.8%	1	393	579	67.9%	1	373	579	64.4%	1
1	2	0151	RIVERLAND ELEMENTARY	597	633	449	657	68.3%	1	P	0	0	0	0	0	435	657	66.2%	1	419	657	63.8%	1	403	657	61.3%	1	386	657	58.8%	1	367	657	55.9%	1
1	2	3701	ROCK ISLAND ELEMENTARY	580	580	505	638	79.2%	1	P	0	0	0	0	0	489	638	76.6%	1	471	638	73.8%	1	453	638	71.0%	1	434	638	68.0%	1	412	638	64.6%	1
1	2	1851	ROYAL PALM ELEMENTARY	856	892	740	942	78.6%	1	G	0	0	0	0	0	737	942	78.2%	1	690	942	73.2%	1	663	942	70.4%	1	635	942	67.4%	1	603	942	64.0%	1
1	2	3061	SANDPIPER ELEMENTARY	909	909	609	1,000	60.9%	1	P	0	0	0	0	0	590	1,000	59.0%	1	568	1,000	56.8%	1	546	1,000	54.6%	1	523	1,000	52.3%	1	497	1,000	49.7%	1
1	2	3401	SAWGRASS ELEMENTARY	1,040	1,166	799	1,166	68.5%	1	P	0	0	0	0	0	774	1,166	66.4%	1	745	1,166	63.9%	1	716	1,166	61.4%	1	686	1,166	58.8%	1	652	1,166	55.9%	1
1	2	3081	SILVER RIDGE ELEMENTARY	882	904	772	970	79.6%	1	G	0	0	0	0	0	748	970	77.1%	1	720	970	74.2%	1	692	970	71.3%	1	663	970	68.4%	1	630	970	64.9%	1

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				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	26/27	27/28	28/29	29/30	30/31	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
1	2	0611	SUNLAND PARK ELEMENTARY	480	480	383	528	72.5%	1	P	0	0	0	0	0	371	528	70.3%	1	357	528	67.6%	1	343	528	65.0%	1	329	528	62.3%	1	313	528	59.3%	1
1	2	0731	TROPICAL ELEMENTARY	860	932	729	946	77.1%	1	P	0	0	0	0	0	707	946	74.7%	1	681	946	72.0%	1	655	946	69.2%	1	627	946	66.3%	1	596	946	63.0%	1
1	2	1621	VILLAGE ELEMENTARY	834	870	640	917	69.8%	1	P	0	0	0	0	0	620	917	67.6%	1	597	917	65.1%	1	574	917	62.6%	1	550	917	60.0%	1	523	917	57.0%	1
1	2	0321	WALKER ELEMENTARY	987	987	395	1,086	36.4%	1	P	0	0	0	0	0	544	1,086	50.1%	1	523	1,086	48.2%	1	503	1,086	46.3%	1	482	1,086	44.4%	1	458	1,086	42.2%	1
1	2	2881	WELLEBY ELEMENTARY	647	893	618	893	69.2%	1	G	0	0	0	0	0	615	893	68.9%	1	621	893	69.5%	1	626	893	70.1%	1	632	893	70.8%	1	637	893	71.3%	1
1	2	0631	WESTWOOD HEIGHTS ELEMENTARY	781	817	524	859	61.0%	1	P	0	0	0	0	0	518	859	60.3%	1	505	859	58.8%	1	488	859	56.8%	1	470	859	54.7%	1	451	859	52.5%	1
1	2	0191	WILTON MANORS ELEMENTARY	615	615	524	677	77.4%	1	P	0	0	0	0	0	508	677	75.0%	1	489	677	72.2%	1	470	677	69.4%	1	450	677	66.5%	1	428	677	63.2%	1
2	2	2611	BAIR MIDDLE	1,194	1,234	646	1,313	49.2%	1	P	0	0	0	0	0	606	1,313	46.2%	1	583	1,313	44.4%	1	560	1,313	42.7%	1	536	1,313	40.8%	1	509	1,313	38.8%	1
2	2	1071	DANDY, WILLIAM E. MIDDLE	1,133	1,133	649	1,246	52.1%	1	P	0	0	0	0	0	629	1,246	50.5%	1	606	1,246	48.6%	1	583	1,246	46.8%	1	559	1,246	44.9%	1	531	1,246	42.6%	1
2	2	3622	FALCON COVE MIDDLE	2,270	2,270	2,086	2,497	83.5%	1	G	0	0	0	0	0	2,022	2,497	81.0%	1	1,947	2,497	78.0%	1	1,872	2,497	75.0%	1	1,793	2,497	71.8%	1	1,703	2,497	68.2%	1
2	2	3471	INDIAN RIDGE MIDDLE	1,718	1,956	1,769	1,956	90.4%	1	G	0	0	0	0	0	1,715	1,956	87.7%	1	1,651	1,956	84.4%	1	1,587	1,956	81.1%	1	1,520	1,956	77.7%	1	1,444	1,956	73.8%	1
2	2	1701	LAUDERDALE LAKES MIDDLE	929	1,206	670	1,206	55.6%	1	G	0	0	0	0	0	629	1,206	52.2%	1	606	1,206	50.2%	1	583	1,206	48.3%	1	559	1,206	46.4%	1	531	1,206	44.0%	1
2	2	1391	LAUDERHILL MIDDLE	897	1,016	651	1,016	64.1%	1	G	0	0	0	0	0	631	1,016	62.1%	1	607	1,016	59.7%	1	584	1,016	57.5%	1	559	1,016	55.0%	1	531	1,016	52.3%	1
2	2	0881	NEW RIVER MIDDLE	1,396	1,396	1,409	1,536	91.7%	1	P	0	0	0	0	0	1,398	1,536	91.0%	1	1,387	1,536	90.3%	1	1,376	1,536	89.6%	1	1,365	1,536	88.9%	1	1,354	1,536	88.2%	1
2	2	0701	PARKWAY MIDDLE	1,819	1,819	824	2,001	41.2%	1	P	-381	0	0	0	0	799	1,624	49.2%	1	769	1,624	47.4%	1	739	1,624	45.5%	1	708	1,624	43.6%	1	673	1,624	41.4%	1
2	2	0551	PLANTATION MIDDLE	806	806	542	887	61.1%	1	P	0	0	0	0	0	0	887	0.0%	1	0	887	0.0%	1	0	887	0.0%	1	0	887	0.0%	1	0	887	0.0%	1
2	2	1891	SEMINOLE MIDDLE	931	1,168	985	1,168	84.3%	1	G	0	0	0	0	0	955	1,168	81.8%	1	919	1,168	78.7%	1	883	1,168	75.6%	1	846	1,168	72.4%	1	804	1,168	68.8%	1
2	2	0251	SUNRISE MIDDLE	1,200	1,220	1,053	1,320	79.8%	1	G	0	0	0	0	0	1,021	1,320	77.3%	1	983	1,320	74.5%	1	945	1,320	71.6%	1	905	1,320	68.6%	1	860	1,320	65.2%	1

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Broward County Public Schools
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Type	Area	Loc#	School	25/26 Permanent Capacity	25/26 Gross Capacity	25/26 Benchmark Enrollment	25/26 Adopted LOS Capacity	25/26 % of LOS Capacity	25/26 LOS Capacity Level	25/26 LOS Capacity Type PERMANENT / GROSS	Capacity Additions 26/27	Capacity Additions 27/28	Capacity Additions 28/29	Capacity Additions 29/30	Capacity Additions 30/31	26/27 Projected Enrollment	26/27 LOS Capacity	26/27 % of LOS Capacity	26/27 LOS Capacity Level	27/28 Projected Enrollment	27/28 LOS Capacity	27/28 % of LOS Capacity	27/28 LOS Capacity Level	28/29 Projected Enrollment	28/29 LOS Capacity	28/29 % of LOS Capacity	28/29 LOS Capacity Level	29/30 Projected Enrollment	29/30 LOS Capacity	29/30 % of LOS Capacity	29/30 LOS Capacity Level	30/31 Projected Enrollment	30/31 LOS Capacity	30/31 % of LOS Capacity	30/31 LOS Capacity Level
2	2	3151	TEQUESTA TRACE MIDDLE	1,364	1,423	1,239	1,500	82.6%	1	P	0	0	0	0	0	1,201	1,500	80.1%	1	1,156	1,500	77.1%	1	1,111	1,500	74.1%	1	1,064	1,500	70.9%	1	1,011	1,500	67.4%	1
2	2	2052	WESTPINE MIDDLE	1,290	1,290	625	1,419	44.0%	1	P	0	0	0	0	0	596	1,419	42.0%	1	574	1,419	40.5%	1	552	1,419	38.9%	1	529	1,419	37.3%	1	503	1,419	35.4%	1
3	2	1741	ANDERSON, BOYD H. HIGH	2,853	2,853	2,102	3,138	67.0%	1	P	0	0	0	0	0	2,037	3,138	64.9%	1	1,961	3,138	62.5%	1	1,885	3,138	60.1%	1	1,806	3,138	57.6%	1	1,716	3,138	54.7%	1
3	2	3623	CYPRESS BAY HIGH	4,625	4,744	4,396	5,088	86.4%	1	G	0	0	0	0	0	4,601	5,088	90.4%	1	4,543	5,088	89.3%	1	4,551	5,088	89.4%	1	4,559	5,088	89.6%	1	4,567	5,088	89.8%	1
3	2	0371	DILLARD 6-12	2,576	2,576	1,792	2,834	63.2%	1	P	0	0	0	0	0	1,737	2,834	61.3%	1	1,672	2,834	59.0%	1	1,607	2,834	56.7%	1	1,540	2,834	54.3%	1	1,463	2,834	51.6%	1
3	2	0951	FORT LAUDERDALE HIGH	2,033	2,033	2,313	2,236	103.4%	2	P	0	0	0	0	0	2,242	2,236	100.3%	2	2,158	2,236	96.5%	1	2,074	2,236	92.8%	1	2,103	2,236	94.1%	1	2,120	2,236	94.8%	1
3	2	1901	PIPER HIGH	2,381	2,619	2,202	2,619	84.1%	1	G	0	0	0	0	0	2,134	2,619	81.5%	1	2,054	2,619	78.4%	1	1,975	2,619	75.4%	1	1,892	2,619	72.2%	1	1,797	2,619	68.6%	1
3	2	1451	PLANTATION HIGH	2,517	2,517	1,560	2,769	56.3%	1	P	0	0	0	0	0	1,866	2,769	67.4%	1	1,786	2,769	64.5%	1	1,727	2,769	62.4%	1	1,654	2,769	59.7%	1	1,572	2,769	56.8%	1
3	2	2351	SOUTH PLANTATION HIGH	2,377	2,615	2,303	2,615	88.1%	1	P	0	0	0	0	0	2,232	2,615	85.4%	1	2,149	2,615	82.2%	1	2,066	2,615	79.0%	1	1,979	2,615	75.7%	1	1,880	2,615	71.9%	1
3	2	0211	STRANAHAN HIGH	2,325	2,325	1,223	2,558	47.8%	1	P	0	0	0	0	0	1,185	2,558	46.3%	1	1,141	2,558	44.6%	1	1,097	2,558	42.9%	1	1,051	2,558	41.1%	1	998	2,558	39.0%	1
3	2	2831	WESTERN HIGH	3,218	3,646	3,293	3,646	90.3%	1	G	0	0	0	0	0	3,392	3,646	93.0%	1	3,380	3,646	92.7%	1	3,346	3,646	91.8%	1	3,312	3,646	90.8%	1	3,278	3,646	89.9%	1
1	3	0341	BETHUNE, MARY M. ELEMENTARY	694	748	386	763	50.6%	1	P	0	0	0	0	0	374	763	49.0%	1	360	763	47.2%	1	346	763	45.3%	1	331	763	43.4%	1	314	763	41.2%	1
1	3	0971	BOULEVARD HEIGHTS ELEMENTARY	812	812	503	893	56.3%	1	P	0	0	0	0	0	488	893	54.6%	1	470	893	52.6%	1	452	893	50.6%	1	433	893	48.5%	1	411	893	46.0%	1
1	3	2961	CHAPEL TRAIL ELEMENTARY	838	1,054	541	1,054	51.3%	1	P	0	0	0	0	0	655	1,054	62.1%	1	631	1,054	59.9%	1	607	1,054	57.6%	1	581	1,054	55.1%	1	552	1,054	52.4%	1
1	3	3741	COCONUT PALM ELEMENTARY	820	820	526	902	58.3%	1	P	0	0	0	0	0	514	902	57.0%	1	514	902	57.0%	1	515	902	57.1%	1	516	902	57.2%	1	516	902	57.2%	1
1	3	0231	COLBERT ELEMENTARY	812	812	542	893	60.7%	1	P	0	0	0	0	0	450	893	50.4%	1	433	893	48.5%	1	416	893	46.6%	1	399	893	44.7%	1	379	893	42.4%	1
1	3	0331	COLLINS ELEMENTARY	265	371	261	371	70.4%	1	P	0	0	0	0	0	253	371	68.2%	1	244	371	65.8%	1	235	371	63.3%	1	225	371	60.6%	1	214	371	57.7%	1
1	3	1211	COOPER CITY ELEMENTARY	629	701	759	701	108.3%	2	P	0	0	0	0	0	752	701	107.3%	2	747	701	106.6%	2	742	701	105.8%	2	737	701	105.1%	2	722	701	103.0%	2

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				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	26/27	27/28	28/29	29/30	30/31	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
1	3	2011	CORAL COVE ELEMENTARY	830	830	512	913	56.1%	1	P	0	0	0	0	0	582	913	63.7%	1	652	913	71.4%	1	654	913	71.6%	1	656	913	71.9%	1	657	913	72.0%	1
1	3	0101	DANIA ELEMENTARY	569	623	426	626	68.1%	1	P	0	0	0	0	0	413	626	66.0%	1	398	626	63.6%	1	383	626	61.2%	1	367	626	58.6%	1	349	626	55.8%	1
1	3	2801	DAVIE ELEMENTARY	669	741	538	741	72.6%	1	P	0	0	0	0	0	444	741	59.9%	1	427	741	57.6%	1	410	741	55.3%	1	393	741	53.0%	1	373	741	50.3%	1
1	3	3751	DOLPHIN BAY ELEMENTARY	830	830	480	913	52.6%	1	P	0	0	0	0	0	414	913	45.3%	1	399	913	43.7%	1	384	913	42.1%	1	368	913	40.3%	1	350	913	38.3%	1
1	3	0721	DRIFTWOOD ELEMENTARY	558	692	410	692	59.2%	1	G	0	0	0	0	0	358	692	51.7%	1	345	692	49.9%	1	332	692	48.0%	1	318	692	46.0%	1	302	692	43.6%	1
1	3	3191	EMBASSY CREEK ELEMENTARY	1,015	1,087	1,086	1,117	97.2%	1	P	0	0	0	0	0	1,053	1,117	94.3%	1	1,014	1,117	90.8%	1	975	1,117	87.3%	1	934	1,117	83.6%	1	887	1,117	79.4%	1
1	3	1641	FAIRWAY ELEMENTARY	934	970	445	1,027	43.3%	1	P	0	0	0	0	0	378	1,027	36.8%	1	364	1,027	35.4%	1	350	1,027	34.1%	1	335	1,027	32.6%	1	318	1,027	31.0%	1
1	3	2851	GRIFFIN ELEMENTARY	615	651	540	677	79.8%	1	G	0	0	0	0	0	523	677	77.3%	1	504	677	74.4%	1	484	677	71.5%	1	464	677	68.5%	1	441	677	65.1%	1
1	3	3131	HAWKES BLUFF ELEMENTARY	720	950	612	950	64.4%	1	G	0	0	0	0	0	593	950	62.4%	1	571	950	60.1%	1	549	950	57.8%	1	526	950	55.4%	1	500	950	52.6%	1
1	3	0121	HOLLYWOOD CENTRAL ELEMENTARY	687	687	363	756	48.0%	1	P	0	0	0	0	0	415	756	54.9%	1	467	756	61.8%	1	473	756	62.6%	1	473	756	62.6%	1	474	756	62.7%	1
1	3	0111	HOLLYWOOD HILLS ELEMENTARY	768	768	657	845	77.8%	1	P	0	0	0	0	0	637	845	75.4%	1	613	845	72.5%	1	589	845	69.7%	1	564	845	66.7%	1	536	845	63.4%	1
1	3	1761	HOLLYWOOD PARK ELEMENTARY	593	593	373	652	57.2%	1	P	0	0	0	0	0	362	652	55.5%	1	349	652	53.5%	1	335	652	51.4%	1	321	652	49.2%	1	305	652	46.8%	1
1	3	0831	LAKE FOREST ELEMENTARY	732	754	535	805	66.5%	1	G	0	0	0	0	0	488	805	60.6%	1	470	805	58.4%	1	452	805	56.1%	1	433	805	53.8%	1	411	805	51.1%	1
1	3	3591	LAKESIDE ELEMENTARY	733	733	484	806	60.0%	1	P	0	0	0	0	0	617	806	76.6%	1	595	806	73.8%	1	572	806	71.0%	1	549	806	68.1%	1	521	806	64.6%	1
1	3	0531	MIRAMAR ELEMENTARY	929	929	398	1,022	38.9%	1	P	0	0	0	0	0	386	1,022	37.8%	1	372	1,022	36.4%	1	358	1,022	35.0%	1	343	1,022	33.6%	1	326	1,022	31.9%	1
1	3	0461	OAKRIDGE ELEMENTARY	605	605	408	666	61.3%	1	G	0	0	0	0	0	395	666	59.3%	1	380	666	57.1%	1	365	666	54.8%	1	350	666	52.6%	1	333	666	50.0%	1
1	3	0711	ORANGE BROOK ELEMENTARY	830	830	609	913	66.7%	1	P	0	0	0	0	0	590	913	64.6%	1	568	913	62.2%	1	546	913	59.8%	1	523	913	57.3%	1	497	913	54.4%	1
1	3	3311	PALM COVE ELEMENTARY	871	911	356	958	37.2%	1	G	0	0	0	0	0	0	958	0.0%	1	0	958	0.0%	1	0	958	0.0%	1	0	958	0.0%	1	0	958	0.0%	1

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1	3	3571	PANTHER RUN ELEMENTARY	778	778	290	856	33.9%	1	P	0	0	0	0	0	0	856	0.0%	1	0	856	0.0%	1	0	856	0.0%	1	0	856	0.0%	1	0	856	0.0%	1
1	3	2071	PASADENA LAKES ELEMENTARY	602	710	454	710	63.9%	1	P	0	0	0	0	0	440	710	62.0%	1	424	710	59.7%	1	408	710	57.5%	1	391	710	55.1%	1	371	710	52.3%	1
1	3	2661	PEMBROKE LAKES ELEMENTARY	653	675	600	718	83.6%	1	G	0	0	0	0	0	582	718	81.1%	1	560	718	78.0%	1	538	718	74.9%	1	515	718	71.7%	1	489	718	68.1%	1
1	3	1221	PEMBROKE PINES ELEMENTARY	599	665	531	665	79.8%	1	G	0	0	0	0	0	515	665	77.4%	1	496	665	74.6%	1	477	665	71.7%	1	457	665	68.7%	1	434	665	65.3%	1
1	3	1631	PERRY, ANNABEL C. ELEMENTARY	651	825	513	825	62.2%	1	G	0	0	0	0	0	497	825	60.2%	1	478	825	57.9%	1	460	825	55.8%	1	441	825	53.5%	1	419	825	50.8%	1
1	3	2861	PINES LAKES ELEMENTARY	837	837	398	921	43.2%	1	P	0	0	0	0	0	522	921	56.7%	1	503	921	54.6%	1	483	921	52.4%	1	463	921	50.3%	1	440	921	47.8%	1
1	3	2871	SEA CASTLE ELEMENTARY	1,010	1,010	915	1,111	82.4%	1	P	0	0	0	0	0	907	1,111	81.6%	1	899	1,111	80.9%	1	891	1,111	80.2%	1	883	1,111	79.5%	1	875	1,111	78.8%	1
1	3	1811	SHERIDAN HILLS ELEMENTARY	607	607	361	668	54.0%	1	P	0	0	0	0	0	350	668	52.4%	1	337	668	50.4%	1	324	668	48.5%	1	310	668	46.4%	1	295	668	44.2%	1
1	3	1321	SHERIDAN PARK ELEMENTARY	810	810	431	891	48.4%	1	P	0	0	0	0	0	418	891	46.9%	1	402	891	45.1%	1	386	891	43.3%	1	370	891	41.5%	1	352	891	39.5%	1
1	3	3371	SILVER LAKES ELEMENTARY	778	778	333	856	38.9%	1	P	0	0	0	0	0	323	856	37.7%	1	311	856	36.3%	1	299	856	34.9%	1	286	856	33.4%	1	272	856	31.8%	1
1	3	3491	SILVER PALMS ELEMENTARY	816	816	428	898	47.7%	1	P	0	0	0	0	0	456	898	50.8%	1	439	898	48.9%	1	423	898	47.1%	1	405	898	45.1%	1	385	898	42.9%	1
1	3	3581	SILVER SHORES ELEMENTARY	820	820	365	902	40.5%	1	P	0	0	0	0	0	397	902	44.0%	1	429	902	47.6%	1	431	902	47.8%	1	421	902	46.7%	1	410	902	45.5%	1
1	3	0691	STIRLING ELEMENTARY	593	767	509	767	66.4%	1	P	0	0	0	0	0	493	767	64.3%	1	475	767	61.9%	1	457	767	59.6%	1	438	767	57.1%	1	416	767	54.2%	1
1	3	3661	SUNSET LAKES ELEMENTARY	1,300	1,300	553	1,430	38.7%	1	P	0	0	0	0	0	513	1,430	35.9%	1	494	1,430	34.5%	1	475	1,430	33.2%	1	455	1,430	31.8%	1	432	1,430	30.2%	1
1	3	1171	SUNSHINE ELEMENTARY	749	749	389	824	47.2%	1	G	0	0	0	0	0	0	824	0.0%	1	0	824	0.0%	1	0	824	0.0%	1	0	824	0.0%	1	0	824	0.0%	1
1	3	0511	WATKINS ELEMENTARY	814	814	336	895	37.5%	1	P	0	0	0	0	0	306	895	34.2%	1	295	895	33.0%	1	284	895	31.7%	1	272	895	30.4%	1	258	895	28.8%	1
1	3	0161	WEST HOLLYWOOD ELEMENTARY	597	597	475	657	72.3%	1	G	0	0	0	0	0	460	657	70.0%	1	443	657	67.4%	1	426	657	64.8%	1	408	657	62.1%	1	388	657	59.1%	1
2	3	1791	APOLLO MIDDLE	1,242	1,440	1,217	1,440	84.5%	1	G	0	0	0	0	0	1,180	1,440	81.9%	1	1,136	1,440	78.9%	1	1,092	1,440	75.8%	1	1,046	1,440	72.6%	1	994	1,440	69.0%	1

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G - Gross Capacity

Broward County Public Schools
Level of Service Plan for Capital Planning

Type	Area	Loc#	School	25/26							Capacity Additions					26/27				27/28				28/29				29/30				30/31			
				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	26/27	27/28	29/29	29/30	30/31	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
2	3	0343	ATTUCKS MIDDLE	1,243	1,243	495	1,367	36.2%	1	P	0	0	0	0	0	460	1,367	33.7%	1	443	1,367	32.4%	1	426	1,367	31.2%	1	408	1,367	29.8%	1	388	1,367	28.4%	1
2	3	0861	DRIFTWOOD MIDDLE	1,259	1,695	837	1,695	49.4%	1	P	0	0	0	0	0	801	1,695	47.3%	1	771	1,695	45.5%	1	741	1,695	43.7%	1	710	1,695	41.9%	1	675	1,695	39.8%	1
2	3	2021	GLADES MIDDLE	1,842	1,842	862	2,026	42.5%	1	P	0	0	0	0	0	825	2,026	40.7%	1	794	2,026	39.2%	1	763	2,026	37.7%	1	731	2,026	36.1%	1	694	2,026	34.3%	1
2	3	0481	MCNICOL MIDDLE	1,319	1,319	484	1,451	33.4%	1	P	0	0	0	0	0	459	1,451	31.6%	1	442	1,451	30.5%	1	425	1,451	29.3%	1	407	1,451	28.0%	1	387	1,451	26.7%	1
2	3	3911	NEW RENAISSANCE MIDDLE	1,566	1,566	835	1,723	48.5%	1	P	0	0	0	0	0	809	1,723	47.0%	1	779	1,723	45.2%	1	749	1,723	43.5%	1	718	1,723	41.7%	1	682	1,723	39.6%	1
2	3	0471	OLSEN MIDDLE	1,080	1,080	540	1,188	45.5%	1	P	0	0	0	0	0	523	1,188	44.0%	1	504	1,188	42.4%	1	484	1,188	40.7%	1	464	1,188	39.1%	1	441	1,188	37.1%	1
2	3	1881	PINES MIDDLE	1,769	1,769	728	1,946	37.4%	1	P	0	0	0	0	0	778	1,946	40.0%	1	837	1,946	43.0%	1	905	1,946	46.5%	1	906	1,946	46.6%	1	899	1,946	46.2%	1
2	3	2571	PIONEER MIDDLE	1,185	1,522	1,457	1,522	95.7%	1	G	0	0	0	0	0	1,453	1,522	95.5%	1	1,452	1,522	95.4%	1	1,450	1,522	95.3%	1	1,449	1,522	95.2%	1	1,447	1,522	95.1%	1
2	3	3331	SILVER TRAIL MIDDLE	1,508	1,587	1,135	1,659	68.4%	1	G	0	0	0	0	0	1,173	1,659	70.7%	1	1,129	1,659	68.1%	1	1,085	1,659	65.4%	1	1,039	1,659	62.6%	1	987	1,659	59.5%	1
2	3	3001	YOUNG, WALTER C. MIDDLE	1,319	1,319	651	1,451	44.9%	1	P	0	0	0	0	0	558	1,451	38.5%	1	537	1,451	37.0%	1	517	1,451	35.6%	1	495	1,451	34.1%	1	470	1,451	32.4%	1
3	3	1931	COOPER CITY HIGH	2,263	2,287	2,390	2,489	96.0%	1	P	0	0	0	0	0	2,316	2,489	93.0%	1	2,230	2,489	89.6%	1	2,144	2,489	86.1%	1	2,054	2,489	82.5%	1	1,951	2,489	78.4%	1
3	3	3731	EVERGLADES HIGH	2,493	2,921	1,876	2,921	64.2%	1	G	0	0	0	0	0	1,818	2,921	62.2%	1	1,750	2,921	59.9%	1	1,682	2,921	57.6%	1	1,611	2,921	55.2%	1	1,530	2,921	52.4%	1
3	3	3391	FLANAGAN, CHARLES W. HIGH	2,775	2,775	2,132	3,053	69.8%	1	P	0	0	0	0	0	1,872	3,053	61.3%	1	1,820	3,053	59.6%	1	1,750	3,053	57.3%	1	1,676	3,053	54.9%	1	1,592	3,053	52.1%	1
3	3	0403	HALLANDALE HIGH	1,629	1,748	970	1,792	54.1%	1	G	0	0	0	0	0	507	1,792	28.3%	1	488	1,792	27.2%	1	469	1,792	26.2%	1	449	1,792	25.1%	1	426	1,792	23.8%	1
3	3	1661	HOLLYWOOD HILLS HIGH	2,172	2,172	1,594	2,389	66.7%	1	G	0	0	0	0	0	1,505	2,389	63.0%	1	1,487	2,389	62.2%	1	1,429	2,389	59.8%	1	1,369	2,389	57.3%	1	1,301	2,389	54.5%	1
3	3	0241	MCARTHUR HIGH	2,302	2,421	1,868	2,532	73.8%	1	P	0	0	0	0	0	1,863	2,532	73.6%	1	1,860	2,532	73.5%	1	1,856	2,532	73.3%	1	1,853	2,532	73.2%	1	1,849	2,532	73.0%	1
3	3	1751	MIRAMAR HIGH	2,553	2,553	1,782	2,808	63.5%	1	P	0	0	0	0	0	2,140	2,808	76.2%	1	2,060	2,808	73.4%	1	1,980	2,808	70.5%	1	1,897	2,808	67.6%	1	1,802	2,808	64.2%	1
3	3	0171	SOUTH BROWARD HIGH	2,297	2,297	2,251	2,527	89.1%	1	P	0	0	0	0	0	2,182	2,527	86.3%	1	2,101	2,527	83.1%	1	2,020	2,527	79.9%	1	1,935	2,527	76.6%	1	1,838	2,527	72.7%	1

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				25/26							Capacity Additions					26/27				27/28				28/29				29/30				30/31			
Type	Area	Loc#	School	Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	26/27	27/28	28/29	29/30	30/31	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
3	3	3971	WEST BROWARD HIGH	2,762	2,762	2,449	3,038	80.6%	1	P	0	0	0	0	0	2,548	3,038	83.9%	1	2,455	3,038	80.8%	1	2,360	3,038	77.7%	1	2,262	3,038	74.5%	1	2,149	3,038	70.7%	1
6	3	0131	GULFSTREAM ACADEMY OF HALLANDALE BEACH K-8	1,500	1,595	1,144	1,650	69.3%	1	G	0	0	0	0	0	1,089	1,650	66.0%	1	1,048	1,650	63.5%	1	1,007	1,650	61.0%	1	965	1,650	58.5%	1	917	1,650	55.6%	1

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ALLOCATION OF RESOURCES

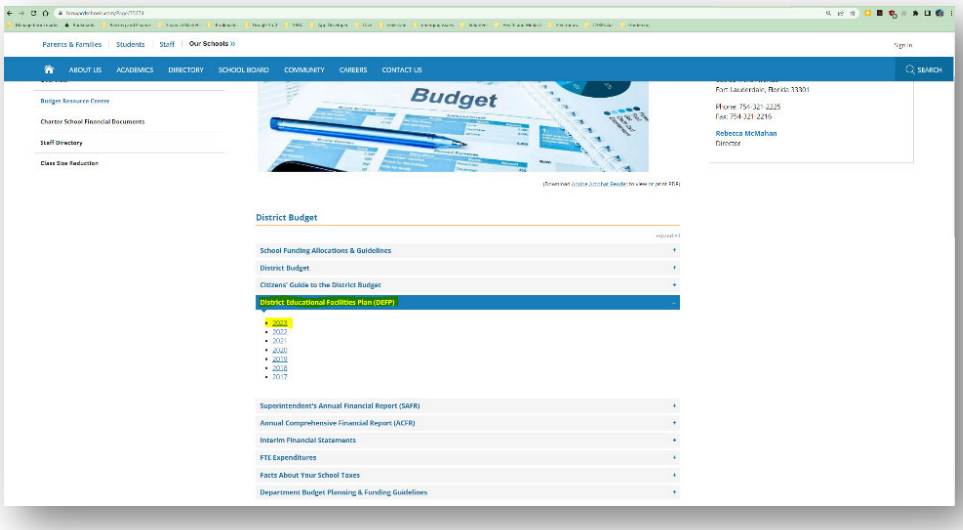
(CCC Settlement Agreement - Condition #8)

The Citizens Concerned about our Children (CCC) Settlement Agreement specifies nine conditions, each of which is intended to ensure that diversity and equity is promoted within Broward County Public Schools. Under each condition of the Agreement, the BCPS with the cooperation of the District's Diversity Committee established standards to address the terms of the Agreement. Condition #8 of the CCC Settlement with the School District requires that the five-year capital plan and subsequent five-year capital plans be developed using a structured public analysis.

The District's needs are far beyond what is allocated in this plan but an effort was made to provide resources to improve existing schools to achieve the District's mission of educating all students to reach their highest potential. This five-year capital plan is an equitable funding plan. All of the dollars allocated in the plan are for schools that are already in operation, to service the debt on the construction financing for many of these schools and to support educational programs at schools throughout the County. The District is committed to updating and upkeeping all schools in a condition that meets the needs of the students and provides benefit to the communities. The District believes that this plan fulfills condition #8 of the CCC Settlement Agreement with regard to the equitable allocation of capital outlay funds.

The Adopted District Educational Facilities Plan is available on the District's Website

https://www.browardschools.com/Page/35674



10 AND 20 YEAR PLAN

Over the next 10 and 20 years, there are many capital funding needs in the Broward County School District. The District will continue to assess and evaluate the capital needs in its determination to renovate, update and modernize its facilities.

This 5-year capital plan includes funding for a long-range facility plan that identifies capital needs that can be prioritized and will serve to update the 10 and 20 year plan.

District Educational Facilities Plan
Capital Funds Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Reserve Activity
7/1/2025			**FY26 Beginning Balance (from Adopted DEFP 9/3/25)**	**$ 51,886,916**
9/3/2025			**Amendment to DEFP**	**$ (3,920,000)**
7/22/2025	JJ-3	Coconut Palm ES	Approve additional funding in the amount of $10,000 and approve Change Order #5 in the amount of $22,742.42, granting 119 additional calendar days. District 2	(10,000)
7/22/2025	JJ-4	Lloyd Estates ES	Approve additional funding in the amount of $70,231 and approve Change Order #6 in the amount of $70,230.99. District 3.	(70,231)
7/22/2025	JJ-6	Cypress Bay HS	Approve additional funding in the amount of $108,083 and approve Change Order #17 in the amount of $108,082.67. District 6.	(108,083)
7/22/2025	JJ-8	Dania ES	Approve the additional funding request of $353,500 for the SMART Program Renovations Project at Dania ES, District 1.	(353,500)
7/22/2025	JJ-21	South Broward HS	Approve additional funding in the amount of $66,786 and approve Change Order #18 in the amount of $66,785.03. District 1.	(66,786)
7/22/2025		Districtwide	Project Closeout Savings	1,306,493
8/19/2025	JJ-2	Northeast HS	Approve additional funding in the amount of $269,377 and approve Change Order #4 in the amount of $269,376.82. District 3.	(269,377)
8/19/2025	JJ-4	Palmview ES	Approve the additional funding request of $200,000 for the primary SMART Program Renovations Project at Palmview ES, District 7.	(200,000)
8/19/2025	JJ-9	Coral Springs MS	Approve additional funding in the amount of $16,173 and approve Change Order #6 in the amount of $16,172.25. District 4.	(16,173)
8/19/2025	JJ-11	Meadowbrook ES	Approve the additional funding request of $125,000 for the SMART Program Renovations Project at Meadowbrook ES, District 3.	(125,000)
8/19/2025		Districtwide	Project Closeout Savings	1,920,000
9/16/2025	JJ-3	Coral Springs MS	Approve additional funding in the amount of $32,256 and approve Change Order #7 in the amount of $32,255.32. District 4.	(32,256)

District Educational Facilities Plan
Capital Funds Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Reserve Activity
9/16/2025	JJ-6	Blanche Ely HS	Approve the additional funding request of $25,000 for the Bus Loop Renovations Project at Blanche Ely High School. District 7.	(25,000)
9/16/2025	JJ-7	North Side ES	Approve the additional funding request of $160,000 for the SMART Program Renovations Project at North Side Elementary School. District 3.	(160,000)
9/16/2025	JJ-8	South Broward HS	Approve additional funding in the amount of $215,000 for the SMART Program Renovations Project at South Broward High School. District 1.	(215,000)
9/16/2025		Districtwide	Project Closeout Savings	1,124,716
10/14/2025	JJ-4	Driftwood MS	Approve additional funding in the amount of $15,000 and approve Change Order #13 in the amount of $113,988.02. District 1.	(15,000)
10/14/2025	JJ-7	Maplewood ES	Approve the additional funding request of $10,500 for the SMART Program Renovations Project at Maplewood Elementary.	(10,500)
10/14/2025		Districtwide	Project Closeout Savings	1,961,679
11/12/2025	JJ-2	Virginia Shuman Young Montessori	Approve additional funding in the amount of $140,831.25 and approve Change Order #4 in the amount of $140,831.25. District 3.	(140,831)
11/12/2025		Districtwide	Project Closeout Savings	2,410,000
12/16/2025	JJ-4	South Plantation HS	Approve the additional funding request of $8,000 for the SMART Program Renovations Project (HVAC) at South Plantation High School. District 6.	(8,000)
12/16/2025		Districtwide	Project Closeout Savings	3,847,590
1/21/2026		Districtwide	Project Closeout Savings	1,798,692
2/10/2026	GG-1	Settlement Agreement	Approve the Settlement Agreement between The School Board of Broward County, Florida (SBBC) and Helping Advance and Nurture the Development of Youth, Inc. (HANDY).	69,475
2/10/2026	JJ-3	Ramblewood ES	Approve additional funding in the amount of $75,000 and approve Change Order #10 in the amount of $57,231.99. District 4.	(75,000)
2/10/2026		Districtwide	Project Closeout Savings	2,560,098

District Educational Facilities Plan
Capital Funds Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Reserve Activity
3/10/2026	JJ-7	Boyd Anderson HS	Approve additional funding in the amount of $54,030.04 and approve Change Order #8 in the amount of $54,029.56. District 5.	(54,030)
3/10/2026	JJ-8	Coral Springs MS	Approve additional funding in the amount of $49,907 and approve Change Order #9 in the amount of $49,906.97. District 4.	(49,907)
3/10/2026	JJ-9	Hallandale Magnet HS	Approve additional funding in the amount of $197,213 and approve Change Order #10 in the amount of $240,646.60. District 1.	(197,213)
3/10/2026	JJ-11	Cooper City ES	Approve the additional funding request of $8,940 for the renovation project at Cooper City Elementary School. District 6.	(8,940)
3/10/2026	JJ-12	Northeast HS	Approve the additional funding request of $100,000 to cover existing costs and provide one year of rental for four (4) temporary spot coolers serving the Band and Chorus rooms at Northeast High School. District 3	(100,000)
3/10/2026	JJ-13	South Plantation HS	Approve the additional funding request of $37,311.40 for the Electrical Improvements Project at South Plantation High School.	(37,311)
3/10/2026	JJ-14	Artificial Turf Field Conversions (Six High Schools)- Blanche Ely HS, Coconut Creek HS, McArthur HS, Miramar HS, Pompano Beach HS and South Plantation HS.	Approve an increase of $2,880,000 to the FY26 budget for Artificial Turf Field Conversion projects at six high schools, increasing the total allocation to $12,000,000: Blanche Ely High School, Coconut Creek High School, McArthur High School, Miramar High School, Pompano Beach High School, and South Plantation High School. Districts 1, 2, 6, and 7	(2,880,000)
3/10/2026	JJ-18	Scoreboard Replacement Additional Funding - Coconut Creek High, Deerfield Beach High and South Broward High School	Approve additional funding in the amount of $840,000 to align the FY26 DEFP allocation for scoreboard replacement with installation and related construction costs for football videoboards at Coconut Creek High School, Deerfield Beach High School, and South Broward High School.	(840,000)

District Educational Facilities Plan
Capital Funds Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Reserve Activity
3/10/2026	F-2	State Mandated Charter School Allocation	Approve an increase of $1,002,995 to the FY26 budget for the Local Capital Improvement Funds (LCIF) State mandated charter school allocation based on the State's revised calculation.	(1,002,995)
3/10/2026		Districtwide	Project Closeout Savings	2,745,380
4/7/2026	JJ-1	Virginia Shuman Young Montessori	Approve additional funding in the amount of $285,523.75 and approve Change Order #5 in the amount of $285,523.04. District 3.	(285,524)
4/7/2026	JJ-2	Walker ES	Approve additional funding of $41,000, and approve Change Order #8 in the amount of $52,601.33 and granting 299 calendar days prior to Substantial Completion. District 5.	(41,000)
4/7/2026	JJ-4	Coral Springs MS	Approve additional funding in the amount of $14,641, and approve Change Order #10 in the amount of $14,640.15. District 4.	(14,641)
4/7/2026	JJ-5	Hallandale Magnet HS	Approve additional funding of $73,058 for the primary campus renovation project at Hallandale Magnet HS, District 1.	(73,058)
4/7/2026		Districtwide	Project Closeout Savings	2,258,768
5/5/2026	JJ-1	Virginia Shuman Young Montessori	Approve additional funding in the amount of $267,400 and approve Change Order #6 in the amount of $267,399.83	(267,400)
5/5/2026	JJ-2	Coral Springs MS	Approve additional funding in the amount of $8,587 and approve Change Order #11 in the amount of $8,586.45. District 4	(8,587)
5/5/2026	JJ-3	Ramblewood ES	Approve additional funding in the amount of $136,433 and approve Change Order #11 in the amount of $136,432.68. District 4	(136,433)
5/5/2026	JJ-7	Atlantic West ES	Approve additional funding of $4,100 for the ADA & Media Center Improvements project at Atlantic West ES. District 7.	(4,100)
5/5/2026		Districtwide	Project Closeout Savings	3,092,978

District Educational Facilities Plan
Capital Funds Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Reserve Activity
6/9/2026	JJ-3	Glades MS	Amend the FY26 District Educational Facilities Plan (DEFP) to allocate $400,000 from the Capital Projects Reserve for professional design services necessary to convert Glades Middle School to a K-8 configuration, and direct staff to include $7,800,000 for the associated construction in the FY27 DEFP. District 2.	(400,000)
6/9/2026	GG-3	Districtwide	Approve additional funding of $1,700,000 for the settlement agreement between the School Board of Broward County (SBBC) and Florida International Consulting Engineers (FICE), AECOM Technical Services, and Heery International. Districtwide.	(1,700,000)
6/9/2026		Districtwide	Project Closeout Savings	3,512,430
6/30/2026		Districtwide	Transfer to General Fund.	(31,005,704)
6/30/2026		Districtwide	Savings from decreased Project Management services.	5,752,348
6/30/2026		Districtwide	Additional FY26 year-end revenue.	17,666,703

6/30/2026	**Sub-Total Unallocated Reserve Balance**	**$**	**58,986,686**

6/30/2026	**Grand Total Capital Funds Reserve Balance**	**$**	**58,986,686**



Projects Completed From Fiscal Year 2025-2026

APPENDIX E

School Name	Project Type	Scope	Budgeted
Anderson, Boyd H. High School	Renovation	Funding reduced for financial close-out. Savings returned to the Capital Reserve.	-35,705
Anderson, Boyd H. High School	Roofing	Roof Replacement	708,000
Bennett Elementary School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,270,000
Bennett Elementary School	Renovation	HVAC Improvements	88,000
Bennett Elementary School	Renovation	Media Center improvements	137,000
Bennett Elementary School	Safety & Security	Fire Alarm	319,000
Coral Glades High School	HVAC	Improvements to HVAC	984,610
Coral Springs Elementary School	Renovation	Improvements to ADA, Fire Alarm, and Fire Sprinklers	1,735,262
Coral Springs Elementary School	Renovation	Improvements to ADA, Fire Alarm, and Fire Sprinklers	1,354,008
Cresthaven Elementary School	ADA	ADA Restrooms	592,123
Cresthaven Elementary School	Renovation	HVAC Improvements	2,631,000
Cresthaven Elementary School	Renovation	Additional funding for approved scope	4,367,557
Cresthaven Elementary School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,193,000
Dania Elementary School	Music & Art	Music Room Renovation	136,000
Dania Elementary School	Music & Art	Art Room Renovation and Equipment	65,000
Dania Elementary School	Music & Art	Replacement of building 2	1,065,000
Dania Elementary School	Renovation	Demolition of Building 2	162,402
Dania Elementary School	Renovation	Electrical Improvements	610,000
Dania Elementary School	Renovation	Additional funding for approved scope	335,500
Dania Elementary School	Renovation	Additional funding for approved scope	972,000
Dania Elementary School	Renovation	Media Center improvements	213,000
Dania Elementary School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	266,000
Dania Elementary School	Renovation	Improvements to Art Room, Building Envelope, Electrical, Media Center, Music Room, Safety/Security, and Replacement of Building 2	370,679
Dania Elementary School	Safety & Security	Safety / Security Upgrade	147,000
Dillard 6-12 School	Renovation	Electrical Improvements	522,000

Projects Completed From Fiscal Year 2025-2026

APPENDIX E

School Name	Project Type	Scope	Budgeted
Dillard 6-12 School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,441,000
Dillard 6-12 School	Renovation	Additional funding for approved scope	-17,000
Dillard 6-12 School	Renovation	Additional funding for approved scope	3,548,000
Dillard 6-12 School	Renovation	HVAC Improvements	282,000
Dillard 6-12 School	Renovation	Improvements to Building Envelope, Electrical, Fire Sprinklers, HVAC, and Safety/Security	3,050,866
Dillard 6-12 School	Renovation	Additional funding for approved scope	4,266,232
Dillard 6-12 School	Safety & Security	Single Point of Entry	540,000
Dillard 6-12 School	Safety & Security	Safety / Security Upgrade	72,000
Dillard 6-12 School	Safety & Security	Fire Sprinklers	375,000
Dillard 6-12 School	Turf Field	Turf Field Conversion (Districtwide)	1,700,000
Dillard Elementary School	Renovation	Additional funding for approved scope	39,345
Dillard Elementary School	Renovation	HVAC Improvements	826,000
Dillard Elementary School	Renovation	Additional funding for approved scope	2,416,371
Dillard Elementary School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	851,000
Drew, Charles Elementary School	Renovation	Additional funding for approved scope	5,750,000
Drew, Charles Elementary School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	138,000
Drew, Charles Elementary School	Renovation	HVAC Improvements	1,892,000
Drew, Charles Elementary School	Safety & Security	Fire Sprinklers	694,000
Drew, Charles Elementary School	Safety & Security	Fire Alarm	293,000
Eagle Point Elementary School	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	339,000
Eagle Point Elementary School	Music & Art	Art Room Renovation and Equipment	65,000
Eagle Point Elementary School	Music & Art	Music Room Renovation	136,000
Eagle Point Elementary School	Renovation	Additional funding for approved scope	1,935,000
Eagle Point Elementary School	Renovation	Improvements to Art Room, Building Envelope, STEM Lab, Fire Alarm, HVAC, and Music Room	1,292,103
Eagle Point Elementary School	Renovation	Additional funding for approved scope	1,325,450
Eagle Point Elementary School	Renovation	HVAC Improvements	2,847,000

Projects Completed From Fiscal Year 2025-2026

APPENDIX E

School Name	Project Type	Scope	Budgeted
Eagle Point Elementary School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,383,000
Eagle Point Elementary School	Renovation	Additional funding for approved scope	424,774
Eagle Point Elementary School	Renovation	Additional funding for approved scope	195,702
Eagle Point Elementary School	Safety & Security	Fire Alarm	50,000
Ely, Blanche High School	Covered Walkway	Covered Walkway	3,650,000
Ely, Blanche High School	Covered Walkway	Covered Walkway	1,250,000
Ely, Blanche High School	Covered Walkway	Additional funding for Covered Walkway	25,000
Flamingo Elementary School	Renovation	Media Center improvements	285,000
Flamingo Elementary School	Renovation	Additional funding for approved scope	205,000
Flamingo Elementary School	Renovation	Improvements to Building Envelope, HVAC, and Media Center	212,702
Flamingo Elementary School	Renovation	HVAC Improvements	1,443,000
Flamingo Elementary School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	227,000
Forest Glen Middle School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,690,000
Forest Glen Middle School	Renovation	HVAC Improvements	2,483,000
Forest Glen Middle School	Renovation	Additional funding for approved scope	3,858,800
Forest Glen Middle School	Renovation	Additional funding for approved scope	150,000
Forest Glen Middle School	Safety & Security	Fire Sprinklers	16,000
Lauderhill 6-12 School	Fire Alarm	Improvements to Fire Alarm	432,095
Lauderhill 6-12 School	Fire Sprinklers	Improvements to Fire Sprinklers	24,496
Margate Middle School	Renovation	Site Preparation for 20 Modular Classrooms for Swing Space During Renovation	693,920
Millennium 6-12 Collegiate Academy	Music & Art	Art Room Renovation and Equipment	85,000
Millennium 6-12 Collegiate Academy	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	284,000
Millennium 6-12 Collegiate Academy	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,295,000
Millennium 6-12 Collegiate Academy	Renovation	HVAC Improvements	1,221,000
Millennium 6-12 Collegiate Academy	Renovation	Additional funding for approved scope	2,637,600

Projects Completed From Fiscal Year 2025-2026

APPENDIX E

School Name	Project Type	Scope	Budgeted
Millennium 6-12 Collegiate Academy	Safety & Security	Fire Alarm	50,000
Morrow Elementary School	Fire Sprinklers	Improvements to Fire Sprinklers and Electrical	142,334
Morrow Elementary School	Renovation	Fire Sprinklers Building 1	900,000
New River Middle School	Renovation	Improvements to Building Envelope and HVAC	1,452,571
New River Middle School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,105,000
New River Middle School	Renovation	Additional funding for approved scope	2,082,600
New River Middle School	Renovation	HVAC Improvements	1,137,000
Nova Middle School	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	284,000
Nova Middle School	Music & Art	Art Room Renovation and Equipment	85,000
Nova Middle School	Renovation	HVAC Improvements	746,000
Nova Middle School	Renovation	Additional funding for approved scope	0
Nova Middle School	Renovation	Additional funding for approved scope	1,742,871
Nova Middle School	Renovation	Improvements to Art Room, Building Envelope, STEM Lab, and HVAC	406,847
Nova Middle School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,119,300
Park Lakes Elementary School	Structural	Bridge Structural Repairs	1,100,000
Plantation High School	Structural Repairs	Structural Repairs	1,400,000
Pompano Beach Middle School	Renovation	Additional funding for approved scope	45,000
Pompano Beach Middle School	Renovation	Additional funding for approved scope	4,787,180
Pompano Beach Middle School	Renovation	Media Center improvements	484,000
Pompano Beach Middle School	Renovation	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.	2,295,000
Pompano Beach Middle School	Renovation	HVAC Improvements	2,609,000
Pompano Beach Middle School	Renovation	Additional funding for approved scope	730,000
Pompano Beach Middle School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	758,000

Projects Completed From Fiscal Year 2025-2026

APPENDIX E

School Name	Project Type	Scope	Budgeted
Pompano Beach Middle School	Renovation	Additional funding for approved scope	30,796
Pompano Beach Middle School	Renovation	Replacement of building 5	797,000
Pompano Beach Middle School	Safety & Security	Fire Alarm	419,000
Pompano Beach Middle School	Safety & Security	Fire Sprinklers	722,000
Ramblewood Middle School	Renovation	Additional funding for approved scope	2,334,241
Ramblewood Middle School	Renovation	HVAC Improvements	222,000
Ramblewood Middle School	Renovation	Media Center improvements	456,000
Ramblewood Middle School	Renovation	Improvements to Building Envelope, Electrical, HVAC, Media Center, and Safety/Security	519,849
Ramblewood Middle School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	3,364,000
Ramblewood Middle School	Renovation	Electrical Improvements	452,000
Ramblewood Middle School	Safety & Security	Fire Sprinklers	0
Ramblewood Middle School	Safety & Security	Safety / Security Upgrade	50,000
Royal Palm Elementary School	Renovation	HVAC Improvements	728,000
Royal Palm Elementary School	Renovation	Media Center improvements	190,000
Royal Palm Elementary School	Renovation	Additional funding for approved scope	4,275,900
Royal Palm Elementary School	Renovation	Additional funding for approved scope	60,044
Royal Palm Elementary School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,663,000
Royal Palm Elementary School	Safety & Security	Fire Sprinklers	758,000
Royal Palm Elementary School	Safety & Security	Fire Alarm	294,000
Sandpiper Elementary School	Renovation	Additional funding for approved scope	40,000
Sandpiper Elementary School	Renovation	Additional funding for approved scope	452,942
Sandpiper Elementary School	Renovation	Additional funding for approved scope	6,705
Sandpiper Elementary School	Renovation	Additional funding for approved scope	103,000
Sandpiper Elementary School	Renovation	HVAC Improvements	150,000
Sandpiper Elementary School	Safety & Security	Fire Alarm	319,000
South Broward High School	Turf Field	Turf Field Conversion (Districtwide)	2,220,000
Stoneman Douglas High School	Demolition	Building Demolition	2,374,144

Projects Completed From Fiscal Year 2025-2026

APPENDIX E

School Name	Project Type	Scope	Budgeted
Stoneman Douglas High School	Music & Art	Music Room Renovation	713,000
Stoneman Douglas High School	Music & Art	Art Room Renovation and Equipment	110,000
Stoneman Douglas High School	Renovation	HVAC Improvements	5,604,000
Stoneman Douglas High School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,773,000
Stoneman Douglas High School	Renovation	Additional funding for approved scope	-560,150
Stoneman Douglas High School	Renovation	Additional funding for approved scope	14,046,950
Stoneman Douglas High School	Safety & Security	Install Fire Alarm	907,805
Tamarac Elementary School	Roofing	Roof Replacement	93,000
Taravella, J.P. High School	ADA	ADA Restroom Renovations	618,000
Taravella, J.P. High School	ADA	ADA Restroom Renovations	12,300
Taravella, J.P. High School	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,441,000
Taravella, J.P. High School	Renovation	Additional funding for approved scope	4,709,000
Taravella, J.P. High School	Renovation	Media Center improvements	406,000
Taravella, J.P. High School	Renovation	HVAC Improvements	5,798,000
Taravella, J.P. High School	Renovation	STEM Lab improvements	1,044,000
Taravella, J.P. High School	Renovation	Improvements to Building Envelope, HVAC, Media Center, STEM Lab, and Safety/Security	552,581
Taravella, J.P. High School	Safety & Security	Fire Sprinklers	2,236,000
Taravella, J.P. High School	Safety & Security	Safety / Security Upgrade	65,000
Village Elementary School	Renovation	Balcony Railing Replacement	135,000
Wingate Oaks Center	Renovation	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	902,000
Wingate Oaks Center	Renovation	Media Center improvements	116,000
Wingate Oaks Center	Renovation	Replacement of HVAC equipment in buildings 1,2,4,5.	1,120,000
Wingate Oaks Center	Renovation	Additional funding for approved scope	3,500,217
Wingate Oaks Center	Safety & Security	Fire Alarm	420,000

Playground Projects 5-Yr Plan

The following table lists the identified elementary schools that will receive new playgrounds with DEFP/Capital funding to comply with a minimum standard of two playgrounds.

SCHOOL	PLAYGROUND GRADE-LEVEL NEEDED	PERMITTING & CONSTRUCTION FUNDING YEAR
Bethune Elementary	2-5	FY28
Broadview Elementary	3-5	FY25
Broward Estates Early Learning and Resource Center	Head Start	FY28
Castle Hill Elementary	3-5	FY25
Country Hills Elementary	K-2 (ADA compliance)	FY25
Driftwood Elementary	3-5	FY25
Fairway Elementary	3-5	FY26
Hunt, James Elementary	3-5	FY26
Horizon Elementary	3-5	FY26
Indian Trace Elementary	3-5	FY25
King Jr, Dr. Martin Luther Elementary	3-5	FY27
Lake Forest Elementary	3-5	FY26
Lauderhill P Turner	3-5	FY28
North Andrews Gardens	3-5	FY26
North Side Elementary	K-2 & 3-5	FY26
Oakland Park Elementary	1-2	FY25
Peters Elementary	3-5	FY27
Royal Palm Elementary	3-5	FY27
Sunland Park Academy	3-5	FY28
~~Sunshine Elementary~~	~~2~~	~~FY27~~
Tamarac Elementary	3-5	FY27
Tedder Elementary	3-5	FY25
Walker Elementary	3-5	FY28
Watkins Elementary	2	FY27
ADDED		
Glades MS (K-8 Conversion)	K-2, 3-5	FY27

The 5-year playground plan was initiated in FY24 with the identification of schools and the evaluation of the first seven locations for feasibility and conceptual design. Some initial locaitons were removed due to space availability or accessibility of existing facilities. In FY25, the remaining locations were specified for permitting and construction in a fiscal year based on funding availabilty. The implementation plan will continue until all playground projects are completed over five years. Glades MS was added during FY26 to support the K-8 conversion.



Physical Plant Operations (PPO) Five-Year Project Plan

Overview

The projects included in this appendix represent Physical Plant Operations' five-year capital maintenance and infrastructure renewal plan and support the continued preservation, safety, reliability, and operational effectiveness of District facilities. The plan includes investments in building systems, facility infrastructure, site improvements, athletic facilities, equipment replacement, and other capital renewal projects necessary to maintain District assets and address deferred maintenance needs. The appendix identifies approximately $238 million in planned projects over the five-year planning period.

Project Prioritization

Physical Plant Operations prioritizes projects using a data-driven approach that considers infrastructure and equipment age, facility condition assessments, maintenance and repair history, safety and regulatory requirements, operational impacts, risk of service disruption, and alignment with District goals and long-range facility needs. This methodology is intended to direct available capital resources toward projects that preserve the useful life of District assets, maintain safe and functional learning environments, improve operational reliability, and support the District's educational mission.

Plan Flexibility and Emerging Needs

The projects and schedules reflected in this appendix represent current planning assumptions and priorities. As facility conditions evolve, unforeseen equipment failures occur, project costs change, regulatory requirements are updated, or District priorities shift, projects may be accelerated, deferred, modified, removed, or added. Such adjustments may affect the timing and sequencing of projects identified in the five-year plan.

Project Delivery

Physical Plant Operations will make every effort to complete projects in accordance with the adopted schedule; however, project delivery remains dependent upon available funding, staffing resources, procurement timelines, contractor availability, and other operational considerations. Accordingly, the pace of project implementation may vary throughout the planning period.

Physical Plant Operations
Districtwide Projects

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
ATHLETIC SURFACES	**6,660,000**	**-**	**2,700,000**	**2,700,000**	**2,700,000**	**14,760,000**
District-Wide - Grade/Resod Sport Fields	400,000	-	200,000	200,000	200,000	1,000,000
District-Wide - Playcourt Maintenance	2,000,000	-	1,000,000	1,000,000	1,000,000	5,000,000
District-Wide - Track Maintenance	3,000,000	-	1,500,000	1,500,000	1,500,000	7,500,000
Restore Playcourt	1,260,000	-	-	-	-	1,260,000
AUDITORIUM SEATING	**900,000**	**-**	**225,000**	**450,000**	**450,000**	**2,025,000**
Repair/Replace Broken Auditorium Seating	900,000	-	225,000	450,000	450,000	2,025,000
BLEACHERS	**3,635,000**	**-**	**1,400,000**	**2,350,000**	**2,350,000**	**9,735,000**
District-Wide - Exterior Bleacher Repair And Replacement	910,000	-	400,000	500,000	500,000	2,310,000
Replace Exterior Bleachers	350,000	-	-	-	-	350,000
Replace Gym Bleachers	175,000	-	-	-	-	175,000
Various - Interior Bleacher Repair/Replacement	2,200,000	-	1,000,000	1,850,000	1,850,000	6,900,000
BUILDING ENVELOPE	**17,095,200**	**-**	**10,241,800**	**12,375,000**	**10,162,000**	**49,874,000**
Annabel C Perry Elementary - Paint Exterior	-	-	-	300,000	-	300,000
Arthur Ashe Center - Paint Exterior	-	-	-		300,000	300,000
Attucks Middle - Paint Exterior	-	-	375,000	-	-	375,000
Bair Middle - Paint Exterior	-	-		-	300,000	300,000
Banyan Elementary - Paint Exterior	-	-	-	-	300,000	300,000
Bayview Elementary - Paint Exterior	300,000	-	-	-	-	300,000
Beachside Montessori Village - Paint Exterior	-	-	-	-	250,000	250,000
Bethune Elementary - Paint Exterior	-	-	-	-	300,000	300,000
Bethune Elementary - Roof Repairs	-	-	-	25,000	-	25,000
Central Park Elementary - Paint Exterior	300,000	-	-	-	-	300,000
Chapel Trail Elementary - Paint Exterior	-	-	-	-	300,000	300,000
Charles Drew Elementary - Paint Exterior	-	-	-	-	300,000	300,000
Charles Flanagan High - Paint Exterior	-	-	800,000	-	-	800,000
Coconut Creek K-8 - Paint Exterior	300,000	-	-	-	-	300,000
Coconut Palm Elementary - Paint Exterior	-	-	300,000	-	-	300,000
Cooper City High - Paint Exterior	800,000	-	-	-	-	800,000
Coral Cove Elementary - Paint Exterior	300,000	-	-	-	-	300,000
Coral Park Elementary - Servicing Gutters	-	-	100,000	-	-	100,000
Coral Springs High - Paint Exterior	-	-	800,000	-	-	800,000
Country Isles Elementary - Paint Exterior	-	-	-	300,000	-	300,000
Croissant Park Elementary - Paint Exterior	-	-	300,000	-	-	300,000
Dania Elementary - Paint Exterior	-	-	300,000	-	-	300,000
Dave Thomas Education Center (West Near Atlantic Vocational) - Paint Exterior	-	-	-		275,000	275,000
Davie Elementary - Paint Exterior	260,000	-	-	-	-	260,000
Deerfield Beach Elementary - Roof Repairs	25,000	-	-	-	-	25,000
Deerfield Park Elementary - Paint Exterior	-	-	-	-	300,000	300,000
Dillard Elementary - Paint Exterior	-	-	-	-	300,000	300,000
District-Wide - Exterior Pressure/Soft Wash	2,000,000	-	1,000,000	1,000,000	1,000,000	5,000,000
Dolphin Bay Elementary - Paint Exterior	-	-	-	-	300,000	300,000
Dolphin Bay Elementary - Roof Repairs	17,000	-	-	-	-	17,000
Eagle Point Elementary - Paint Exterior	-	-	-	300,000	-	300,000
Eagle Ridge Elementary - Paint Exterior	-	-	300,000	-	-	300,000
Embassy Creek Elementary - Paint Exterior	300,000	-		-	-	300,000
Endeavor Learning Center - Paint Exterior	300,000	-	-	-	-	300,000
Everglades Elementary - Paint Exterior	-	-	300,000	-	-	300,000
Fairway Elementary - Paint Exterior	300,000	-	-	-	-	300,000
Federal Programs - Paint Exterior	75,000	-	-	-	-	75,000
Forest Hills Elementary - Paint Exterior	-	-	-	-	300,000	300,000
Fort Lauderdale High - Paint Exterior	-	-	800,000	-	-	800,000
Glades Middle - Roof Repairs	-	-	16,000	-	-	16,000
Griffin Elementary - Paint Exterior	-	-	300,000	-	-	300,000
Gulfstream Academy (North) - Paint Exterior	300,000	-	-	-	-	300,000
Gulfstream Academy (South) - Paint Exterior	-	-		300,000	-	300,000
Hallandale High - Paint Exterior	700,000	-	-	-	-	700,000
Henry D. Perry Education Center - Paint Exterior	-	-	375,000	-	-	375,000
Hollywood Park Elementary - Paint Exterior	-	-	-	-	300,000	300,000
Horizon Elementary - Paint Exterior	-	-	-	-	300,000	300,000
JP Taravella High - Paint Exterior	-	-	-	800,000	-	800,000
Lake Forest Elementary - Paint Exterior	-	-	-	-	300,000	300,000
Lanier-James Education Center - Paint Exterior	-	-	-	-	250,000	250,000
Lauderhill Middle - Paint Exterior	-	-	350,000	-	-	350,000
Liberty Elementary - Paint Exterior	-	-	-	300,000	-	300,000
Margate Middle - Paint Exterior	-	-		300,000	-	300,000
Martin Luther King Elementary - Paint Exterior	300,000	-	-	-	-	300,000
Martin Luther King Elementary - Roof Repairs	-	-	-	-	17,000	17,000
Mcnab Elementary - Paint Exterior	400,000	-	-	-	-	400,000
Meadowbrook Elementary - Paint Exterior	-	-	300,000	-	-	300,000
Millennium Middle - Paint Exterior	-	-	-	375,000	-	375,000
Miramar High - Paint Exterior	-	-	-	800,000	-	800,000
Miscellaneous Roof Repair/Replace projects	100,000	-	50,000	350,000	250,000	750,000
Monarch High - Paint Exterior	-	-	-	-	800,000	800,000
Nob Hill Elementary - Exterior Paint	-	-	-	300,000	-	300,000
Nob Hill Elementary - Roof Repairs	14,400	-	-	-	-	14,400
Norcrest Elementary - Paint Exterior	350,000	-	-	-	-	350,000

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
North Andrews Gardens Elementary - Paint Exterior	-	-	300,000	-	-	300,000
North Area Bus Garage - Roof Repairs	-	-	-	-	125,000	125,000
North Lauderdale Elementary - Paint Exterior	75,000	-	-	-	-	75,000
North Side Elementary - Exterior Paint	300,000	-	-	-	-	300,000
Nova Blanche Forman Elementary - Paint Exterior	300,000	-	-	-	-	300,000
Nova Eisenhower Elementary - Paint Exterior	300,000	-	-	-	-	300,000
Nova High - Paint Exterior	-	-	-	800,000	-	800,000
Nova Middle - Paint Exterior	-	-	-	375,000	-	375,000
Oakland Park Elementary - Paint Exterior	-	-	300,000	-	-	300,000
Olsen Middle - Paint Exterior	-	-	475,000	-	-	475,000
Palmview Elementary - Paint Exterior	-	-	-	-	300,000	300,000
Park Lakes Elementary - Paint Exterior	-	-	300,000	-	-	300,000
Park Springs Elementary - Paint Exterior	-	-	-	-	300,000	300,000
Parkside Elementary - Paint Exterior	-	-	300,000	-	-	300,000
Pasadena Lakes Elementary - Paint Exterior	-	-	-	300,000	-	300,000
Pembroke Lakes Elementary - Paint Exterior	-	-	-	-	300,000	300,000
Pembroke Pines Elementary - Paint Exterior	400,000	-	-	-	-	400,000
Physical Plant Operations Zone 3 - Paint Exterior	-	-	50,000	-	-	50,000
Pines Lakes Elementary - Paint Exterior	100,000	-	-	-	-	100,000
Pines Middle - Paint Exterior	700,000	-	-	-	-	700,000
Pinewood Elementary	300,000	-	-	-	-	300,000
Piper High - Paint Exterior	800,000	-	-	-	-	800,000
Plantation Elementary - Paint Exterior	-	-	-	300,000	-	300,000
Plantation High - Paint Exterior	-	-	-	800,000	-	800,000
Plantation Middle - Paint Building 5 Exterior	50,000	-	-	-	-	50,000
Plantation Middle - Paint Exterior	-	-	-	300,000	-	300,000
Plantation Park Elementary - Paint Exterior	-	-	-	300,000	-	300,000
Plantation Park Elementary - Roof Repairs	14,400	-	-	-	-	14,400
Pompano Beach Elementary - Paint Exterior	-	-	-	300,000	-	300,000
Quiet Waters Elementary - Paint Exterior	450,000	-	-	-	-	450,000
Ramblewood Elementary - Paint Exterior	100,000	-	-	-	-	100,000
Riverglades Elementary - Paint Exterior	400,000	-	-	-	-	400,000
Riverside Elementary - Paint Exterior	-	-	-	300,000	-	300,000
Rock Island Elementary - Paint Exterior	-	-	-	300,000	-	300,000
Royal Palm Elementary - Paint Exterior	-	-	-	-	300,000	300,000
Sanders Park Elementary - Paint Exterior	-	-	-	-	300,000	300,000
Sawgrass Elementary - Exterior Paint	-	-	-	300,000	-	300,000
Sea Castle Elementary - Paint Exterior	-	-	-	300,000	-	300,000
Seminole Middle - Paint Exterior	-	-	-	-	300,000	300,000
Sheridan Technical College - Paint Exterior	800,000	-	-	-	-	800,000
Silver Lakes Middle - Paint Exterior	-	-	-	375,000	-	375,000
Silver Palms Elementary - Paint Exterior	-	-	-	300,000	-	300,000
Silver Ridge Elementary - Paint Exterior	-	-	-	300,000	-	300,000
Silver Shores K-8 - Paint Exterior	350,000	-	-	-	-	350,000
Silver Trail Middle - Paint Exterior	-	-	-	375,000	-	375,000
South Plantation High - Paint Exterior	-	-	-	-	800,000	800,000
Stephen Foster Elementary - Paint Exterior	-	-	-	300,000	-	300,000
Stephen Foster Elementary - Roof Repairs	14,400	-	-	-	-	14,400
Stirling Elementary - Paint Exterior	300,000	-	-	-	-	300,000
Stoneman Douglas High - Paint Exterior	800,000	-	-	-	-	800,000
Tequesta Trace Middle - Paint Exterior	-	-	450,000	-	-	450,000
Thurgood Marshall Elementary - Paint Exterior	-	-	300,000	-	-	300,000
Tropical Elementary - Paint Exterior	-	-	-	300,000	-	300,000
Tropical Elementary - Roof Repairs	-	-	11,400	-	-	11,400
Twin Lakes Warehouse, Maintenance Building 1 - Paint Exterior	450,000	-	-	-	-	450,000
Vehicle Maintenance at Twin Lakes - Paint Exterior	-	-	-	-	275,000	275,000
Village Elementary - Paint Exterior	300,000	-	-	-	-	300,000
Village Elementary - Roof Repairs	-	-	14,400	-	-	14,400
Virginia Shuman Young Elementary - Paint Exterior	300,000	-	-	-	-	300,000
Walker Elementary - Exterior Paint	-	-	300,000	-	-	300,000
Walter C. Young Middle - Paint Exterior	-	-	-	-	375,000	375,000
Walter C. Young Middle - Roof Repairs	-	-	-	-	45,000	45,000
West Broward High - Paint Exterior	900,000	-	-	-	-	900,000
West Hollywood Elementary - Paint Exterior	300,000	-	-	-	-	300,000
Westglades Middle - Paint Exterior	375,000	-		-	-	375,000
Westpine Middle - Paint Exterior	-	-	375,000	-	-	375,000
Westwood Heights Elementary - Paint Exterior	-	-	-	300,000	-	300,000
William Dandy Middle - Paint Exterior	475,000	-	-	-	-	475,000
Wingate Oaks Center - Paint Exterior	-	-	300,000	-	-	300,000
CEILING	**675,000**	**-**	**-**	**480,000**	**600,000**	**1,755,000**
Atlantic West Elementary - Ceiling Tile Replacement	100,000	-	-	-	-	100,000
Bair Middle - Ceiling Tile Replacement	200,000	-	-	-	-	200,000
Banyan Elementary - Ceiling Tile Replacement	-	-	-	80,000	-	80,000
Blanche Ely High - Ceiling Tile Replacement	-	-	-	-	300,000	300,000
Coral Springs High - Ceiling Tile Replacement	-	-	-	-	300,000	300,000
Crystal Lake Middle - Ceiling Tile Replacement	-	-	-	250,000	-	250,000
Pompano Beach Middle - Ceiling Tile Replacement	250,000	-	-	-	-	250,000
Ramblewood Elementary - Ceiling Tile Replacement	-	-	-	150,000	-	150,000
Whiddon Rogers Educational Center - Kitchen Ceiling Tile Installation Due to Health Concerns	125,000	-	-	-	-	125,000
CUSTODIAL	**1,193,000**	**-**	**500,000**	**1,500,000**	**1,500,000**	**4,693,000**
District-Wide - Restroom Restoration (Sani-glaze)	1,193,000	-	500,000	1,500,000	1,500,000	4,693,000

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
CUSTODIAL EQUIPMENT	**2,250,000**	**-**	**800,000**	**2,000,000**	**2,000,000**	**7,050,000**
District-Wide - Custodial Site Equipment Replacement	2,250,000	-	800,000	2,000,000	2,000,000	7,050,000
DOORS / WINDOWS	**845,000**	**-**	**-**	**335,000**	**-**	**1,180,000**
Central Area Garage - Overhead Door Replacement	110,000	-	-	-	-	110,000
Coral Springs High - Add Door/Redesign Front Office for Security Reasons	125,000	-	-	-	-	125,000
North Area Bus Garage - Overhead Door Replacement	110,000	-	-	-	-	110,000
Nova Middle - Window Replacement	150,000	-	-	-	-	150,000
Pasadena Lakes Elementary - Door / Window Replacement	350,000	-	-	-	-	350,000
Sheridan Park Elementary - Exterior Door Replacement	-	-	-	225,000	-	225,000
South Area Garage - Overhead Door Replacement	-	-	-	110,000	-	110,000
ELECTRIC	**6,735,000**	**-**	**1,350,000**	**3,845,000**	**4,590,000**	**16,520,000**
Annabel C Perry Elementary - Generator Installation	-	-	-	-	400,000	400,000
Atlantic West Elementary - Generator Installation	400,000	-	-	-	-	400,000
Blanche Ely High - Repair/Replace Stage Lighting	300,000	-	-	-	-	300,000
Broward Estates Elementary - Replace Exterior Lights	65,000	-	-	-	-	65,000
Castle Hill Elementary - Generator Installation	-	-	-	400,000	-	400,000
Charles Drew Resource Center - Generator Installation	-	-	-	-	200,000	200,000
Community School North - Generator Installation	150,000	-	-	-	-	150,000
Cooper City Elementary - Generator Installation	-	-	-	400,000	-	400,000
Dave Thomas Education Center - Generator Installation	-	-	-	-	400,000	400,000
District-Wide - Install LAN/WAN Outlets at Generators	650,000	-	150,000	150,000	150,000	1,100,000
Driftwood Elementary - Generator Installation	400,000	-	-	-	-	400,000
Fairway Elementary - Generator Installation	400,000	-	-	-	-	400,000
Federal Programs - Generator Installation	200,000	-	-	-	-	200,000
Forest Hills Elementary - Panel Replacement	280,000	-	-	-	-	280,000
Gulfstream Middle - Generator Installation	400,000	-	-	-	-	400,000
Hallandale Adult Center - Generator Installation	300,000	-	-	-	-	300,000
Horizon Elementary - Generator Installation	-	-	-	-	400,000	400,000
Lake Forest Elementary - Generator Installation	400,000	-	-	-	-	400,000
Lauderdale Manors Elementary - Generator Installation	400,000	-	-	-	-	400,000
Maplewood Elementary - Panel Replacement	-	-		-	280,000	280,000
Margate Elementary - Generator Installation	-	-	-		400,000	400,000
Martin Luther King Elementary - Generator Installation	-	-	-	400,000	-	400,000
Mcarthur High - Generator Installation	400,000	-	-	-	-	400,000
Morrow Elementary - Panel Replacement	-	-	-	280,000	-	280,000
Nob Hill Elementary - Generator Installation	400,000	-	-	-	-	400,000
North Lauderdale Elementary - Panel Replacement	280,000	-	-	-	-	280,000
Nova Blanche Forman Elementary - Generator Installation	-	-		400,000	-	400,000
Oakland Park Elementary - Generator Installation	-	-	400,000	-	-	400,000
Oakridge Elementary - Generator Installation	-	-	-	-	400,000	400,000
Park Lakes Annex - Upgrade Electrical Panels	-	-		250,000	-	250,000
Parkway Middle - Auditorium Lighting	300,000	-	-	-	-	300,000
Peters Elementary - Generator Installation	-	-	400,000	-	-	400,000
Physical Plant Operations Zone 3 - Replace Generator	250,000	-	-	-	-	250,000
Pinewood Elementary - Panel Replacement	-	-	-	-	280,000	280,000
Plantation Park Elementary - Generator Installation	-	-	400,000	-	-	400,000
Ramblewood Elementary - Panel Replacement	280,000	-	-	-	-	280,000
Robert C Markham Elementary - Generator Installation	-	-	-	-	400,000	400,000
Royal Palm Elementary - Generator Installation	-	-	-	400,000	-	400,000
Sheridan Hills Elementary - Generator Installation	-	-	-	-	400,000	400,000
Stephen Foster Elementary - Replace Exterior Lights	-	-	-	65,000	-	65,000
Tamarac Elementary - Generator Installation	-	-	-	400,000	-	400,000
Tamarac Elementary - Panel Replacement	-	-	-	-	280,000	280,000
Tedder Elementary - Generator Installation	-	-	-	400,000	-	400,000
Twin Lakes Warehouse & Transportation - Generator Installation	200,000	-	-	-	-	200,000
Village Elementary - Generator Installation	-	-	-		400,000	400,000
Walter C. Young Middle - Replace Main Switch Gear	-	-	-		200,000	200,000
West Central Bus Compound - Generator Installation	-	-	-	300,000	-	300,000
Westchester Elementary - Panel Replacement	280,000	-	-	-	-	280,000
ELEVATOR	**920,000**	**-**	**540,000**	**200,000**	**380,000**	**2,040,000**
Atlantic Technical College - Elevator Replacement	160,000	-	-	-	-	160,000
Blanche Ely High - Elevator Replacement	160,000	-	-	-	-	160,000
Boyd Anderson High - Elevator Replacement	180,000	-	-	-	-	180,000
Central Area Transportation - Elevator Replacement	-	-	-	-	180,000	180,000
Coconut Creek High - Elevator Replacement	-	-	180,000	-	-	180,000
Deerfield Beach High - Elevator Replacement	180,000	-	-	-	-	180,000
Dillard 6-12 - Chair Lift Replacement	80,000	-	-	-	-	80,000
Hallandale High - Elevator Replacement	-	-	180,000	-	-	180,000
Miramar High - Elevator Replacement	-	-	180,000	-	-	180,000
South Plantation High - Elevator Replacement	-	-	-	200,000	-	200,000
Stranahan High - Elevator Replacement	-	-	-	-	200,000	200,000
Western High - Elevator Replacement	160,000	-	-	-	-	160,000
FENCING	**75,000**	**-**	**-**	**-**	**-**	**75,000**
Install fence around PAL parking lot	75,000	-	-	-	-	75,000
FINISHES	**7,001,000**	**-**	**1,500,000**	**6,230,000**	**3,295,000**	**18,026,000**
Arthur Ashe Center - Paint Gym Interior	50,000	-	-	-	-	50,000
Boyd Anderson High - Paint Interior	-	-	-	370,000	-	370,000
Broward Estates Elementary - Paint Interior	-	-	175,000	-	-	175,000
Charles Drew Resource Center - Paint Interior	-	-	-	175,000	-	175,000
Charles Flanagan High - Paint Interior	370,000	-	-	-	-	370,000
Coconut Creek Elementary - Paint Interior	-	-	-	-	175,000	175,000
Coconut Palm Elementary - Paint Interior	-	-	-	175,000	-	175,000

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Collins Elementary - Paint Interior	-	-	-	175,000	-	175,000
Community School North - Paint Interior	42,000	-	-	-	-	42,000
Coral Glades High - Paint Gym Interior	60,000	-	-	-	-	60,000
Coral Springs Elementary - Paint Interior	-	-	175,000	-	-	175,000
Cresthaven Elementary - Paint Interior	-	-	-	175,000	-	175,000
Croissant Park Elementary - Paint Interior	-	-	-	-	175,000	175,000
Crystal Lake Middle - Paint Interior	-	-	-	275,000	-	275,000
Cypress Elementary - Paint Interior	-	-	-	-	175,000	175,000
Davie Elementary - Paint Interior	-	-	-	175,000	-	175,000
Deerfield Beach Elementary - Paint Interior	-	-	-	-	175,000	175,000
Deerfield Beach High - Paint Interior	370,000	-	-	-	-	370,000
Dillard High - Paint Auditorium Interior	-	-	-	50,000	-	50,000
Dillard High - Paint Gym Interior	115,000	-	-	-	-	115,000
Driftwood Middle - Paint Interior	-	-	-	275,000	-	275,000
Everglades Elementary - Paint Interior	-	-	-	175,000	-	175,000
Falcon Cove Middle - Paint Interior	-	-	-	-	275,000	275,000
Floranada Elementary - Paint Interior	-	-	-	175,000	-	175,000
Forest Hills Elementary - Paint Interior	-	-	-	175,000	-	175,000
Fort Lauderdale High - Paint Auditorium Interior	60,000	-	-	-	-	60,000
Fox Trail Elementary - Paint Interior	175,000	-	-	-	-	175,000
Gator Run Elementary - Paint Interior	175,000	-	-	-	-	175,000
Hawkes Bluff Elementary - Paint Interior	175,000	-	-	-	-	175,000
Hollywood Hills High - Paint Gym Interior	60,000	-	-	-	-	60,000
Hollywood Hills High - Paint Interior	-	-	-	370,000		370,000
JP Taravella High - Paint Interior	-	-	-	-	370,000	370,000
Lakeside Elementary - Paint Interior	-	-	-	-	175,000	175,000
Larkdale Elementary - Paint Interior	-	-	-	175,000	-	175,000
Lauderdale Lakes Middle - Paint Interior	275,000	-	-	-	-	275,000
Lauderhill Middle - Paint Interior	-	-	-	275,000	-	275,000
Lloyd Estates Elementary - Paint Interior	-	-	175,000	-	-	175,000
Lyons Creek Middle - Paint Interior	-	-	275,000	-	-	275,000
Margate Middle - Paint Interior	-	-	-	-	375,000	375,000
Mcfatter Technical - Paint Interior	377,000	-	-	-	-	377,000
Miramar High - Paint Interior	-	-	-	370,000	-	370,000
Monarch High - Paint Auditorium Interior	-	-	-		50,000	50,000
Monarch High - Paint Gym Interior	60,000	-	-	-	-	60,000
Nob Hill Elementary - Paint Interior	-	-	-	-	175,000	175,000
North Lauderdale Elementary - Paint Interior	175,000	-	-	-	-	175,000
Northeast High - Paint Interior	-	-	-	370,000	-	370,000
Nova Eisenhower Elementary - Paint Interior	175,000	-	-	-	-	175,000
Nova High - Paint Interior	370,000	-	-	-	-	370,000
Oakland Park Elementary - Paint Interior	-	-	-	175,000	-	175,000
Oakridge Elementary - Paint Interior	175,000	-	-	-	-	175,000
Olsen Middle - Paint Gym Interior	50,000	-	-	-	-	50,000
Oriole Elementary - Paint Interior	175,000	-	-	-	-	175,000
Park Lakes Elementary - Paint Interior	-	-	-	175,000	-	175,000
Park Ridge Elementary - Paint Interior	175,000	-	-	-	-	175,000
Park Trails Elementary - Paint Interior	-	-	-	-	175,000	175,000
Parkside Elementary - Paint Interior	-	-	-	175,000	-	175,000
Parkway Middle And Community School - Paint Interior	-	-	-	-	275,000	275,000
Peters Elementary - Paint Interior	-	-	175,000	-	-	175,000
Pines Collegiate Academy 6-12	-	-		375,000		375,000
Plantation High - Paint Interior	370,000	-	-	-	-	370,000
Pompano Beach Institute - Paint Auditorium & Gym Interior	110,000	-	-	-	-	110,000
Pompano Beach Middle - Paint Interior	275,000	-	-	-	-	275,000
Quest Center - Paint Interior	-	-	-	175,000	-	175,000
Quiet Waters Elementary - Paint Interior	-	-	-	155,000	-	155,000
Riverside Elementary - Paint Interior	175,000	-	-	-	-	175,000
Sheridan Park Elementary - Paint Interior	-	-	175,000	-	-	175,000
Sheridan Technical College - Paint Interior	377,000	-	-	-	-	377,000
Sheridan Technical High (Sunset) - Paint Interior	-	-	-	175,000	-	175,000
Silver Lakes Elementary - Paint Interior	175,000	-	-	-	-	175,000
Silver Lakes Middle - Paint Gym Interior	50,000	-	-	-	-	50,000
Silver Lakes Middle - Paint Interior	275,000	-	-	-	-	275,000
Silver Ridge Elementary - Paint Interior	-	-		-	175,000	175,000
South Broward High - Paint Gym & Auditorium Interior	110,000	-	-	-	-	110,000
South Plantation High - Paint Interior	370,000	-	-	-	-	370,000
Stephen Foster Elementary - Paint Interior	-	-	-	175,000	-	175,000
Stoneman Douglas High - Paint Interior	-	-		370,000	-	370,000
Tedder Elementary - Paint Interior	-	-	175,000	-	-	175,000
Walter C. Young Middle - Paint Interior	-	-	-	-	275,000	275,000
Westchester Elementary - Paint Interior	175,000	-	-	-	-	175,000
Western High - Paint Auditorium Interior	50,000	-	-	-	-	50,000
Western High - Paint Gym Interior	60,000	-	-	-	-	60,000
Western High - Paint Interior	370,000	-	-	-	-	370,000
Westpine Middle - Paint Gym Interior	50,000	-	-	-	-	50,000
Westwood Heights Elementary - Paint Interior	-	-	-	175,000	-	175,000
Whiddon Rogers Gene Annex - Paint Interior	-	-	175,000	-	-	175,000
Whispering Pines - Paint Interior	-	-	-	175,000	-	175,000
William Dandy Middle - Paint Interior	-	-		-	275,000	275,000
Wilton Manors Elementary - Paint Interior	175,000	-	-	-	-	175,000
Winston Park Elementary - Paint Interior	175,000	-	-	-	-	175,000

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
FLOORING	**4,835,000**	**-**	**883,000**	**1,959,333**	**3,913,334**	**11,590,667**
Apollo Middle - Replace Flooring Throughout School	50,000	-	-	-	-	50,000
Bennett Elementary - Replace Flooring Throughout School	35,000	-	-	-	-	35,000
Blanche Ely High - Replace Flooring Throughout School	75,000	-	-	-	-	75,000
Boyd Anderson High - Gym Floor Complete Sand Down	30,000	-	-	-	-	30,000
Boyd Anderson High - Replace Auditorium Carpet	-	-	-	-	50,000	50,000
Bright Horizons - Replace Classroom Flooring	-	-	-	-	100,000	100,000
Broadview Elementary - Replace Flooring in 8 classrooms	50,000	-				50,000
Chapel Trail Elementary - Replace Flooring Throughout School	60,000	-	-	-	-	60,000
Charles Drew Elementary - Replace Flooring Throughout School	65,000	-	-	-	-	65,000
Charles Flanagan High - Stage Sand Down	-	-	-	8,000	-	8,000
Charles W Flanagan Senior High - Replace Flooring Throughout School	100,000	-	-	-	-	100,000
Coconut Creek High - Replace Administration and Music Room Flooring	-	-	-	-	90,000	90,000
Coconut Creek High - Replace Flooring Throughout School	100,000	-	-	-	-	100,000
Coconut Creek High - Stage Sand Down	-	-	-	8,000	-	8,000
Collins Elementary - Replace Flooring Throughout School	35,000	-	-	-	-	35,000
Community School North (Ft Lauderdale Annex) - Replace Flooring Throughout School	100,000	-	-	-	-	100,000
Cooper City Elementary - Replace Flooring Throughout School	-	-	-	-	50,000	50,000
Cooper City High - Gym Floor Complete Sand Down	30,000	-	-	-	-	30,000
Coral Springs High - Replace Cafeteria Flooring	-	-	-	-	75,000	75,000
Country Hills Elementary - Replace Cafeteria & Music Room Flooring	-	-	-	-	75,000	75,000
Cresthaven Elementary - Replace Administration Flooring	-	-	-	-	100,000	100,000
Crystal Lake Middle - Replace Flooring Throughout School	-	-	-	75,000	-	75,000
Cypress Bay Senior High - Replace Flooring Throughout School	-	-	-	75,000	-	75,000
Cypress Elementary - Replace Flooring Throughout School	100,000	-	-	-	-	100,000
Dania Elementary - Replace Flooring Throughout School	-	-	-	-	50,000	50,000
Deerfield Beach High - Gym Floor Complete Sand Down	30,000	-	-	-	-	30,000
Deerfield Beach High - Replace Flooring Throughout School	150,000	-	-	-	-	150,000
Dillard Community Center (Museum) - Replace Flooring Throughout School	-	-	-	-	75,000	75,000
Dillard Community Center (Museum) - Wood Floor Sand Down	-	-	-	-	30,000	30,000
Dillard Elementary - Replace Flooring Throughout School	-	-		-	60,000	60,000
District-Wide - Wood Gym Floor Maintenance	350,000	-	175,000	175,000	175,000	875,000
District-Wide - Wood Gym Floor Replacement	600,000	-	200,000	400,000	400,000	1,600,000
Dr. Martin Luther King Jr. Montessori Academy - Replace Flooring Throughout School	-	-	-		50,000	50,000
Drew Elementary - Replace Flooring Throughout School	-	-		-	40,000	40,000
Driftwood Elementary - Replace Flooring Throughout School	-	-	-	-	50,000	50,000
Eagle Ridge Elementary - Replace Flooring Throughout School	-	-		75,000	-	75,000
Embassy Creek Elementary - Replace Flooring Throughout School	50,000	-	-	-	-	50,000
ESEA Title 1 - Replace Flooring Throughout School	-	-		-	50,000	50,000
Everglades Elementary - Replace Flooring Throughout School	-	-	-	65,000	-	65,000
Everglades High - Replace Flooring Throughout School	-	-	-	100,000	-	100,000
Falcon Cove Middle - Replace Flooring Throughout School	150,000	-	-	-	-	150,000
Forest Glen Middle - Replace Flooring Throughout School	200,000	-	-	-	-	200,000
Griffin Elementary - Replace Flooring Throughout School	-	-		-	40,000	40,000
Hallandale High - Replace Flooring Throughout School	100,000	-	-	-	-	100,000
Harbordale Elementary - Replace Carpeting Throughout School	-	-	-	-	65,000	65,000
Hollywood Central Elementary - Stage Sand Down	-	-	8,000	-	-	8,000
Hollywood Hills High - Replace Flooring Throughout School	150,000	-	-	-	-	150,000
Hollywood Hills High - Replace Gym Floor	250,000	-	-	-	-	250,000
Hrd @ Nova Complex - Replace Flooring Throughout School	-	-	-	-	75,000	75,000
KC Wright - Lobby Floor Replacement	-	-	100,000	-	-	100,000
KC Wright - Replace Flooring Throughout Building	-	-	140,000	333,333	333,334	806,667
Lakeside Elementary - Replace Media Center Flooring	-	-	-	-	50,000	50,000
Larkdale Elementary - Replace Flooring Throughout School	-	-	-	25,000	-	25,000
Lauderdale Lakes Middle - Replace Flooring Throughout School	-	-	-	-	75,000	75,000
Lauderdale Manors Early Learning And Resource Center - Replace Flooring Throughout School	-	-	-	50,000	-	50,000
Lauderhill 6-12 - Replace Corridor Flooring	-	-	-	-	150,000	150,000
Lyons Creek Middle - Replace Media Center Flooring	-	-	-	-	75,000	75,000
Maplewood Elementary - Replace Corridor Flooring	-	-	-	-	75,000	75,000
Margate Middle - Replace Administration Carpet	-	-	-	-	45,000	45,000
Mirror Lakes Elementary - Replace Flooring Throughout School	-	-	-	-	65,000	65,000
Monarch High - Gym Floor Complete Sand Down	-	-	30,000	-	-	30,000
New River Middle - Replace Cafeteria Flooring	-	-	-	-	75,000	75,000
Nob Hill Elementary - Replace Corridor Flooring	150,000	-	-	-	-	150,000
Northeast High - Replace Flooring Throughout School	150,000	-	-	-	-	150,000
Nova Blanche Forman Elementary - Replace Flooring Throughout School	-	-		-	20,000	20,000
Nova High - Gym Floor Complete Sand Down	30,000	-	-	-	-	30,000
Nova High - Replace Flooring Throughout School	-	-	-	-	100,000	100,000
Olsen Middle - Replace Flooring Throughout School	75,000	-	-	-	-	75,000
Peters Elementary - Replace Flooring Throughout School	-	-	-	65,000	-	65,000
Plantation High - Gym Floor Complete Sand Down	30,000	-	-	-	-	30,000
Plantation High - Replace Flooring Throughout School	100,000	-	-	-	-	100,000
Plantation Park Elementary - Replace Music Room Flooring	-	-	-	-	20,000	20,000
Pompano Beach Elementary - Replace Flooring Throughout School	-	-	-	-	65,000	65,000
Pompano Beach High - Gym Floor Complete Sand Down	-	-	-	30,000	-	30,000
Pompano Beach Middle - Replace Gym Flooring	-	-	-	-	85,000	85,000
Quest Center - Replace Flooring Throughout School	-	-	-	-	150,000	150,000
Quiet Waters Elementary - Replace Media Center Flooring	-	-	-	-	30,000	30,000
Ramblewood Elementary - Replace Flooring Throughout School	-	-	-		20,000	20,000
Sawgrass Springs Middle - Replace Flooring Throughout School	125,000	-	-	-	-	125,000
Sheridan Hills Elementary - Replace Flooring Throughout School	-	-	-	-	40,000	40,000
Silver Lakes Middle - Replace Flooring Throughout School	65,000	-	-	-	-	65,000

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Silver Trail Middle - Replace Flooring Throughout School	100,000	-	-	-	-	100,000
South Broward High - Gym Floor Complete Sand Down	-	-	30,000	-	-	30,000
South Plantation High - Gym Floor Complete Sand Down	30,000	-	-	-	-	30,000
South Plantation High - Replace Flooring Throughout School	150,000	-	-	-	-	150,000
Stranahan High - Gym Floor Complete Sand Down	-	-	-	-	30,000	30,000
Sunland Park Academy - Replace Media Center Carpet	-	-	-	-	75,000	75,000
Tedder Elementary - Replace Flooring Throughout School	-	-	-	-	40,000	40,000
Various Schools - District Wide Floor Replacement	665,000	-	200,000	400,000	400,000	1,665,000
Walker Elementary - Replace Media Center Flooring	-	-	-	-	75,000	75,000
Walter C. Young Middle - Replace Flooring Throughout School	-	-	-	75,000	-	75,000
Westchester Elementary - Replace Flooring Throughout School	-	-	-	-	50,000	50,000
Westpine Middle - Replace Flooring Throughout School	65,000	-	-	-	-	65,000
Whispering Pines - Replace Administration Carpet	-	-	-	-	25,000	25,000
Winston Park Elementary - Replace Administration Carpet	-	-	-	-	45,000	45,000
South Broward High - Replace Flooring Auditorium, Band, Cafeteria, Theater, Administration	240,000	-	-	-	-	240,000
HANDRAILS	**250,000**	**-**	**-**	**-**	**-**	**250,000**
Nova HS - Replace handrail around auditorium	250,000	-	-	-	-	250,000
HVAC	**20,380,000**	**-**	**10,000,000**	**7,720,000**	**2,760,000**	**40,860,000**
Bayview Elementary - Chiller Replacement	-	-	-	-	750,000	750,000
Coconut Creek Elementary - Fan Coil Unit Replacement	-	-	125,000	-	-	125,000
Cooper City High - Replace DX Package Unit Mini Gym and Controls Bldg 34	750,000	-	-	-	-	750,000
Cooper City High - Upgrade and Replace Chilled Water Pump	200,000	-	-	-	-	200,000
Cypress Bay High - Cooling Tower Replacement	750,000	-	-	-	-	750,000
Cypress Elementary - Fan Coil Unit Replacement	-	-	125,000	-	-	125,000
Dania Elementary - Chiller Replacement	650,000	-	-	-	-	650,000
Dave Thomas West - Chiller Replacement	-	-	-	-	950,000	950,000
Deerfield Beach Middle - Chiller Replacement	-	-	-	650,000	-	650,000
Dillard Elementary - Chiller Replacement	-	-	400,000	-	-	400,000
Dillard High - Chilled Water Pipe Insulation	120,000	-	-	-	-	120,000
Dillard Museum - DX System Replacement	300,000	-	-	-	-	300,000
Falcon Cove Middle - Cooling Tower Replacement	-	-	-	400,000	-	400,000
Fort Lauderdale High - Cooling Tower Replacement	-	-	-	650,000	-	650,000
Glades Middle - Locker Room DX Condensing Unit Replacement	-	-	150,000	-	-	150,000
Hallandale High - RTU Replacement (Package Units)	150,000	-	-	-	-	150,000
Lauderdale Lakes Middle - Replace Pneumatic Controls for 5 A/C Units	200,000	-	-	-	-	200,000
Lyons Creek Middle - Cooling Tower Replacement	-	-	450,000	-	-	450,000
Maplewood Elementary - Chiller Replacement	650,000	-	-	-	-	650,000
Margate Elementary - Air Handling Unit Replacement	-	-	300,000	-	-	300,000
McNicol Middle - Cooling Tower Replacement	-	-	450,000	-	-	450,000
Morrow Elementary - Chiller Replacement	650,000	-	-	-	-	650,000
New Renaissance Middle - Refurbish CW AHU	-	-	300,000	-	-	300,000
North Andrews Gardens Elementary - Chiller Replacement	-	-	-	-	400,000	400,000
Northeast High - Air Handling Unit Replacement	-	-	300,000	-	-	300,000
Nova Middle - Unit Ventilator Replacement Bldg 30	500,000	-	-	-	-	500,000
Palmview Elementary - Air Handling Unit Replacement	-	-	200,000	-	-	200,000
Pembroke Pines Elementary - Chiller Replacement	-	-	300,000	-	-	300,000
Pembroke Pines Elementary - DX RTU Replacement	-	-	750,000	-	-	750,000
Pines Lakes Elementary - Chiller Replacement	400,000	-	-	-	-	400,000
Pines Lakes Elementary - CW RTU Replacement	1,000,000	-	-	-	-	1,000,000
Piper High - Roof Top Unit Replacement	200,000	-	-	-	-	200,000
Pompano Beach High - Chiller Replacement	-	-	-	1,200,000	-	1,200,000
Ramblewood Middle - Air Handling Unit Replacement	150,000	-	-	-	-	150,000
Royal Palm Elementary - Chiller Replacements	-	-	400,000	-	-	400,000
Sanders Park Elementary - Air Handling Unit Replacement	-	-	360,000	-	-	360,000
Sawgrass Elementary - Chiller Replacement	870,000	-	-	-	-	870,000
SBBC Administration Centers - BAS Controllers	340,000	-	170,000	170,000	-	680,000
SBBC Elementary Schools - BAS Controllers	3,800,000	-	1,900,000	1,900,000	310,000	7,910,000
SBBC High Schools - BAS Controllers	2,600,000	-	1,300,000	1,300,000	100,000	5,300,000
SBBC Middle Schools - BAS Controllers	1,300,000	-	650,000	650,000	250,000	2,850,000
Sheridan Hills Elementary - Replace 4 CW AHU's (Penthouse)	1,000,000	-	-	-	-	1,000,000
Silver Palms Elementary - Replace 8 PTUs	-	-	750,000	-	-	750,000
Stirling Elementary - Chiller Replacement	-	-	-	300,000	-	300,000
Tamarac Elementary - Air Handling Unit Replacement	-	-	300,000	-	-	300,000
Village Elementary - Chiller Replacement	-	-	-	500,000	-	500,000
Walter C. Young Middle - Chiller Replacement	-	-	320,000	-	-	320,000
Westpine Middle - Cooling Tower Replacement	600,000	-	-	-	-	600,000
Westpine Middle - Chiller Replacement	960,000	-	-	-	-	960,000
Westwood Heights Elementary - Chiller Replacements	800,000	-	-	-	-	800,000
Hollywood Hills High - Cooling Tower Replacement	650,000					650,000
Pines Middle - Replace CW AHUs	790,000	-	-	-	-	790,000
IRRIGATION	**1,000,000**	**-**	**560,000**	**500,000**	**500,000**	**2,560,000**
District-Wide - Irrigation Repairs/Upgrades	1,000,000	-	560,000	500,000	500,000	2,560,000
LANDSCAPING	**4,400,000**	**-**	**1,200,000**	**2,150,000**	**2,500,000**	**10,250,000**
District-Wide - Grounds Beautification	2,000,000	-	-	650,000	1,000,000	3,650,000
District-Wide - Tree Trimming	2,400,000	-	1,200,000	1,500,000	1,500,000	6,600,000
MARQUEE	**1,600,000**	**-**	**500,000**	**1,300,000**	**1,225,000**	**4,625,000**
Annabel C Perry Elementary - Replace Marquee	-	-	-	100,000	-	100,000
Arthur Ashe Center - Replace Marquee	-	-	-	-	100,000	100,000
Bair Middle - Replace Marquee	100,000	-	-	-	-	100,000
Bayview Elementary - Replace Marquee	-	-		100,000	-	100,000
Castle Hill Elementary - Replace Marquee	-	-	-	-	100,000	100,000
Coconut Creek High - Replace Manual Marquee with Digital	125,000	-	-	-	-	125,000

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Community School North - Replace Marquee	-	-	-	-	100,000	100,000
Country Isles Elementary - Replace Marquee	-	-	-	-	100,000	100,000
Davie Elementary - Replace Marquee	100,000	-	-	-	-	100,000
Dillard Elementary - Replace Marquee	100,000	-	-	-	-	100,000
Endeavor Learning Center - Replace Marquee	-	-			100,000	100,000
ESEA Title 1 - Replace Marquee	-	-	-	-	100,000	100,000
Flamingo Elementary - Replace Marquee	-	-	-	100,000	-	100,000
Hallandale High - Replace Marquee	100,000	-	-	-	-	100,000
Hollywood Hills High - Replace Marquee	-	-	100,000	-	-	100,000
Horizon Elementary - Replace Marquee	100,000	-	-	-		100,000
Indian Ridge Middle - Replace Marquee	-	-	-	-	100,000	100,000
Indian Trace Elementary - Replace Marquee	-	-	-	100,000	-	100,000
Lauderdale Manors Elementary - Replace Marquee	-	-	-	100,000	-	100,000
Lauderhill 6-12 - Replace Marquee	-	-	100,000	-	-	100,000
Lloyd Estates Elementary - Replace Marquee	125,000	-	-	-	-	125,000
Manatee Bay Elementary - Replace Marquee	-	-		100,000	-	100,000
Nob Hill Elementary - Replace Marquee	-	-	-	100,000	-	100,000
North Andrews Gardens Elementary - Replace Marquee	-	-	-	-	125,000	125,000
North Side Elementary - Replace Marquee	-	-	-	100,000	-	100,000
Northeast High - Replace Marquee	125,000	-	-	-	-	125,000
Oakridge Elementary - Replace Marquee	-	-	100,000	-	-	100,000
Oriole Elementary - Replace Marquee	-	-	100,000	-	-	100,000
Peters Elementary - Replace Marquee	-	-		100,000	-	100,000
Plantation High - Replace 3 Marquees Due to Redefinition	300,000	-	-	-	-	300,000
Rock Island Elementary - Replace Marquee	-	-	-		100,000	100,000
Silver Shores K-8 - Replace Marquee	100,000	-	-	-	-	100,000
Stephen Foster Elementary - Replace Marquee	-	-	-	100,000	-	100,000
Stirling Elementary - Replace Marquee	-	-	100,000	-	-	100,000
Sunland Park Elementary - Replace Marquee	-	-	-	100,000	-	100,000
Thurgood Marshall Elementary - Replace Marquee	-	-	-	100,000	-	100,000
Village Elementary - Replace Marquee	-	-	-	-	100,000	100,000
Virginia Shuman Young Elementary - Replace Marquee	-	-	-	100,000	-	100,000
Walker Elementary - Replace Marquee	-	-	-	-	100,000	100,000
Walter C. Young Middle - Replace Marquee	-	-		-	100,000	100,000
Westglades Middle - Replace Manual Marquee with Digital	125,000	-	-	-	-	125,000
Whiddon Rodgers Elementary - Replace Marquee	100,000	-	-	-	-	100,000
Whispering Pines - Replace Marquee	100,000	-	-	-	-	100,000
MEP	**80,000**	**-**	**-**	**-**	**-**	**80,000**
Eagle Point Elementary - Install Washer and Dryer	15,000	-	-	-	-	15,000
Miscellaneous High School - Install Washer and Dryer	50,000	-	-	-	-	50,000
Riverglades Elementary - Install Washer and Dryer	15,000	-	-	-	-	15,000
MISCELLANEOUS	**2,003,000**	**-**	**430,000**	**2,082,500**	**2,085,000**	**6,600,500**
Miscellaneous maintenance repairs over $25k	2,003,000	-	430,000	2,082,500	2,085,000	6,600,500
PARKING LOT	**5,400,000**	**-**	**1,200,000**	**1,625,000**	**3,400,000**	**11,625,000**
Boyd Anderson High - Repave Parking Lot	675,000	-	-	-	-	675,000
Coconut Creek High - Repave Parking Lot	860,000	-	-	-	-	860,000
District-Wide - Incudes Paving, Striping, Sealcoat, And Parking Stops	2,915,000	-	1,200,000	1,500,000	1,500,000	7,115,000
Hollywood Hills High - Repave Parking Lot	700,000	-	-	-	-	700,000
Nova High - Install Section of Parking Lot	250,000	-				250,000
Plantation Middle - Install New Parking Lot	-	-	-	-	900,000	900,000
Stranahan High - Repave Parking Lot	-	-	-	125,000	-	125,000
Twin Lakes Bus Lot - Repave Parking Lot	-	-	-	-	1,000,000	1,000,000
PLUMBING	**2,525,000**	**-**	**1,350,000**	**750,000**	**-**	**4,625,000**
Coconut Creek Elementary - Grease Trap Replacement	125,000	-	-	-	-	125,000
Fort Lauderdale High - Domestic Water Replacement	-	-	600,000	-	-	600,000
Hollywood Hills High - Boiler Replacement	400,000	-	-	-	-	400,000
Meadowbrook Elementary - Domestic Water	350,000	-	-	-	-	350,000
North Lauderdale Elementary - Domestic Water	-	-	150,000	-	-	150,000
Northeast High - Domestic Water	250,000	-	-	-	-	250,000
Parkway Middle - Domestic Water	400,000	-	-	-	-	400,000
Plantation High - Boiler Replacement	-	-	400,000	-	-	400,000
Plantation Middle - Boiler Replacement	-	-	-	350,000	-	350,000
Pompano Beach Middle - Domestic Water	-	-	200,000	-	-	200,000
Quest Center - Boiler Replacement	400,000	-	-	-	-	400,000
Silver Lakes Middle - Boiler Replacement	-	-	-	400,000	-	400,000
Watkins Elementary - Boiler Replacement	300,000	-	-	-	-	300,000
Whiddon Rogers Educational Center - Boiler Replacement	300,000	-	-	-	-	300,000
POOL MAINTENANCE	**2,000,000**	**-**	**1,000,000**	**1,000,000**	**1,000,000**	**5,000,000**
Athletic Pool Maintenance and Repairs	2,000,000	-	1,000,000	1,000,000	1,000,000	5,000,000
REDEFINING SCHOOLS	**2,000,000**	**-**	**-**	**-**	**-**	**2,000,000**
REDEFINING SCHOOLS	2,000,000	-	-	-	-	2,000,000
SCOREBOARDS	**900,000**	**-**	**-**	**-**	**-**	**900,000**
McArthur High - Install New Football Video/Scoreboard	450,000	-	-	-	-	450,000
Miramar High - Install New Football Video/Scoreboard	450,000	-	-	-	-	450,000
SIDEWALKS	**1,200,000**	**-**	**300,000**	**1,200,000**	**1,200,000**	**3,900,000**
Various Schools Zone 1 - Sidewalk Repairs/Replacement	400,000	-	100,000	400,000	400,000	1,300,000
Various Schools Zone 2 - Sidewalk Repairs / Replacement	400,000	-	100,000	400,000	400,000	1,300,000
Various Schools Zone 3 - Sidewalk Repairs/Replacement	400,000	-	100,000	400,000	400,000	1,300,000
STAGE EQUIPMENT	**810,000**	**-**	**350,000**	**350,000**	**350,000**	**1,860,000**
Coral Springs High - Auditorium Catwalk Repairs	110,000	-	-	-	-	110,000
Various Schools - Stage Curtain Replacement	300,000	-	150,000	150,000	150,000	750,000

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Various Schools - Stage Rigging Inspections And Repairs	400,000	-	200,000	200,000	200,000	1,000,000
STRUCTURE	**3,514,000**	**-**	**-**	**-**	**-**	**3,514,000**
Boyd Anderson High - Install Tents in Couryard Area	160,000	-	-	-	-	160,000
Building 7 Structural Repairs	934,000	-	-	-	-	934,000
Coral Springs High - Replace Pressbox	500,000	-	-	-	-	500,000
Dania Elementary - Repair Covered Walkway	200,000	-	-	-	-	200,000
Deerfield Beach High - Replace Pressbox	500,000	-	-	-	-	500,000
South Broward High - Replace Pressbox	500,000	-	-	-	-	500,000
West Central Bus Compound - Install Group Restroom Portable	370,000	-	-	-	-	370,000
West Central Bus Compound - Install Office Portable	350,000	-	-	-	-	350,000
Grand Total	**100,881,200**	**-**	**37,029,800**	**53,101,833**	**46,960,334**	**237,973,167**



Sustainability & Compliance Department Five-Year Project Plan

Overview

The Sustainability & Compliance Department requests include districtwide capital improvement and infrastructure projects that support regulatory compliance, life safety, environmental stewardship, sustainability, operational reliability, resiliency, resource conservation, and the continuity of educational operations.

The projects included in this appendix represent districtwide initiatives that cannot be fully addressed through routine maintenance actions and require long-term capital planning over the five-year DEFP horizon. As facilities age, regulatory requirements evolve, and weather-related impacts become more significant, these programs provide a structured approach to maintaining critical infrastructure; reducing risks associated with system failure, flooding, environmental releases, and operational disruptions; and advancing sustainability objectives through improved energy efficiency, water conservation, waste reduction, responsible resource management, and the reduction of the District's environmental footprint. These investments support both regulatory compliance and the long-term resilience, efficiency, and occupant comfort of educational facilities.

Building Automation Systems (BAS)

The Building Automation System (BAS)/HVAC/Indoor Air Quality (IAQ) projects in this section are identified through evaluation of HVAC control system data, equipment performance, Indoor Air Quality Assessment findings, and the operational needs of District facilities. Priority is given to facilities where current HVAC equipment and/or control systems limit the District’s ability to effectively manage ventilation, temperature, humidity, or where deficiencies may negatively impact occupant comfort, indoor environmental quality, or system reliability. Over the next five years, these projects will improve ventilation management, temperature and humidity control, occupant comfort, and overall indoor air quality while reducing energy consumption, improving operational efficiency, and supporting the long-term sustainability and resiliency of District facilities.

Surface Water Management (SWM) Maintenance, Licensing, and Drainage Modifications

Surface Water Management (SWM) projects are identified through permit and license renewal schedules, flooding reports, facility work orders, site inspections and engineering assessments, storm/flood event evaluations, and documented impacts to school operations. Projects are prioritized based on emergency shelter designation, frequency and severity of historical flooding events, risk to facilities, operations, and occupants, pending associated capital improvement project support, and engineering recommendations. The five-year program balances compliance obligations with immediate corrective actions for longer-term infrastructure improvements necessary

to maintain safe and functional campuses.

Lead-Based Paint and Asbestos Assessment and Remediation

Projects in this category are identified to support environmental compliance in the assessment and remediation of lead-based paint and/or asbestos containing building materials for planned Physical Plant Operations (PPO) painting and flooring projects. District facilities constructed prior to 1975 for lead-based paint and all district facilities for asbestos building material environmental assessments before renovation activities can proceed. These programs provide required inspections, sampling, consulting oversight, and, when necessary, remediation or stabilization activities to ensure compliance with federal and state regulations governing lead-based paint and asbestos-containing materials. Funding supports the safe execution of these planned PPO projects, minimizes construction delays, protects students, staff, contractors, and building occupants from exposure risks, and reduces potential regulatory and liability concerns associated with renovation activities in aging facilities.

Exterior Emergency Lighting and Means of Egress Improvements

This project addresses exterior emergency lighting and egress pathway deficiencies that were identified during Performance Contracting Phase IV design review. Building Department review determined that additional emergency lighting provisions were required to meet applicable code requirements for safe egress. Due to the increased cost of incorporating these improvements, the exterior lighting scope was removed from Phase IV. These considerations were incorporated into the scope for the current Phase V. Project priorities focus on schools with covered walkways that did not receive LED upgrades, lack emergency circuit connectivity, and require improvements to meet current code requirements

Removal and Replacement of Non-Regulated Aging ASTs and Regulated Aging USTs

The District's non-regulated Aboveground Storage Tanks (ASTs) support emergency generators and operational facilities that are critical during power outages and emergency events. AST replacement projects are identified through environmental compliance inspections, tank integrity testing, age assessments, maintenance records, and evaluations of operational reliability. Priority is assigned based on the condition and age of existing tanks, evidence of deterioration or failed integrity testing, potential environmental liability, impacts on emergency response capabilities, and regulatory requirements associated with petroleum storage systems. The five-year replacement program is designed to reduce environmental risk, maintain emergency readiness, ensure regulatory compliance, and protect District operations from disruptions associated with tank failures.

The Sustainability & Compliance projects presented within this Appendix represent an investment in the District's environmental infrastructure, compliance obligations, resiliency initiatives, and operational sustainability which help protect students, staff, facilities, and the continuity and improve the learning environment.

Sustainability & Compliance
Districtwide Projects

APPENDIX - H

Projects/Schools	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
Building Automation Systems	**2,100,000**	**-**	**1,400,000**	**1,400,000**	**-**	**4,900,000**
Cooper City HS - HVAC Building Controls	700,000	-	-	-	-	700,000
Deerfield Beach HS - HVAC Building Controls	-	-	-	700,000	-	700,000
Park Lake ES - HVAC Building Controls	-	-	-	700,000	-	700,000
Manatee Bay ES - HVAC Building Controls	-	-	700,000	-	-	700,000
Sunset Lakes ES - HVAC Building Controls	700,000	-	-	-	-	700,000
Western HS - HVAC Building Controls	700,000	-	-	-	-	700,000
Floranada ES - HVAC Building Controls	-	-	700,000	-	-	700,000
Drainage System Modification/Maintenance	**3,140,000**	**-**	**-**	**-**	**-**	**3,140,000**
Charles Drew Resource - Drainage System Modification	170,000	-	-	-	-	170,000
Sheridan Park ES - Drainage System Modification	100,000	-	-	-	-	100,000
North Andrews Gardnes - Drainage System Modification	200,000	-	-	-	-	200,000
Larkdale ES - Drainage System Modification	140,000	-	-	-	-	140,000
Lauderdale Lakes - Drainage System Modification	140,000	-	-	-	-	140,000
Embassy Creek - Drainage System Modification	125,000	-	-	-	-	125,000
Park Ridge ES - Drainage System Modification	140,000	-	-	-	-	140,000
Liberty ES - Drainage System Modification	140,000	-	-	-	-	140,000
Seagull/Whiddon - Drainage System Modification	225,000	-	-	-	-	225,000
Seminole MS - Drainage System Modification	250,000	-	-	-	-	250,000
Stephen Foster ES - Drainage System Modification	170,000	-	-	-	-	170,000
Taravella HS - Drainage System Modification	100,000	-	-	-	-	100,000
Nova HS - Drainage System Modification	275,000	-	-	-	-	275,000
Boyd Anderson - Drainage System Modification	300,000	-	-	-	-	300,000
Harbordale ES - Drainage System Modification	200,000	-	-	-	-	200,000
NEHS - Drainage System Modification	140,000	-	-	-	-	140,000
Peters ES - Drainage System Modification	125,000	-	-	-	-	125,000
Westwood Heights ES - Drainage System Modification	200,000	-	-	-	-	200,000
Fuel Storage Tanks	**1,100,000**	**-**	**-**	**-**	**-**	**1,100,000**
Districtwide - Aging UST Replacements - (North, South, Central, PPO)	500,000	-	-	-	-	500,000
Districtwide - Removal/Replacement non-regulated Aging ASTs (6 locations)	600,000	-	-	-	-	600,000
SW Maint/Licensing/Drainage Modification	**1,749,840**	**-**	**620,000**	**1,100,000**	**60,000**	**3,529,840**
Parkway MS - Drainage Improvement Constructions	175,000	-	-	-	-	175,000
Silver Lakes MS - City Improvements Support	215,000	-	-	-	-	215,000
North Area Bus Facility - Stormwater Maintenance	-	-	70,000	140,000	-	210,000
South Area Bus Facility -Stormwater Maintenance	-	-	70,000	140,000	-	210,000
Central West Bus Facility - Stormwater Maintenance	-	-	70,000	140,000	-	210,000
Southwest Bus Facility - Stormwater Maintenance	-	-	70,000	140,000	-	210,000
Broadview ES (flood prone) - Stormwater Maintenance	215,000	-	-	-	-	215,000
Central/Twin Lakes Bus Facility - Stormwater Maintenance	-	-	70,000	140,000	-	210,000
Riverside ES - Stormwater Maintenance	60,000	-	-	-	-	60,000
Cresthaven ES - Stormwater Maintenance	60,000	-	-	-	-	60,000
Coral Spring HS -Stormwater Maintenance	60,000	-	-	-	-	60,000
Cypress ES - Stormwater Maintenance	60,000	-	-	-	-	60,000
Charles Drew ES - Stormwater Maintenance	60,000	-	-	-	-	60,000
Lloyd Estates ES - Stormwater Maintenance	60,000	-	-	-	-	60,000
Margate ES - Stormwater Maintenance	60,000	-	-	-	-	60,000
Norcrest ES - Stormwater Maintenance	60,000	-	-	-	-	60,000
Rickards MS - Stormwater Maintenance	269,840	-	-	-	-	269,840
Oriole ES - Stormwater Maintenance	-	-	75,000	140,000	-	215,000
Royal Palm ES - Stormwater Maintenance	-	-	75,000	140,000	-	215,000
Fairway ES - Stormwater Maintenance	215,000	-	-	-	-	215,000
Tedder ES - Stormwater Maintenance	60,000	-	-	-	-	60,000
Winston Park ES - Stormwater Maintenance	-	-	60,000	-	-	60,000
Lauderhill 6-12 - Stormwater Maintenance	-	-	-	60,000	-	60,000
Oakland Park ES - Stormwater Maintenance	-	-	-	60,000	-	60,000
Park Lakes/Castle Hill Annex - Stormwater Maintenance	-	-	-	-	60,000	60,000
Hollywood Park ES - Stormwater Maintenance	60,000	-	-	-	-	60,000
Nova Blanche Forman ES - Stormwater Maintenance	60,000	-	-	-	-	60,000
Walker ES - Stormwater Maintenance	-	-	60,000	-	-	60,000
Emergency Lighting	**600,000**	**-**	**-**	**-**	**-**	**600,000**
Districtwide - Existing Covered Walkways Emergency Lighting	600,000	-	-	-	-	600,000
Lead Based Paint / Asbestos	**200,000**	**-**	**-**	**-**	**-**	**200,000**
Lead Based Paint / Asbestos (PPO Painting & Flooring Projects)	200,000	-	-	-	-	200,000
Grand Total	**8,889,840**	**-**	**2,020,000**	**2,500,000**	**60,000**	**13,469,840**

SMART PROJECTS ROLLING INTO DEFP

SCHOOL	PROJECT NO.	REMAINING BUDGET	COMPLETION DATE
Project Phase: 3-Design			
Charles Drew ES - SMART HVAC Improvements	P.001818-HV2	$6,161,355	09.30.2028
Project Phase: 4-Bidding			
Cooper City HS - SMART Partial Demolition of Bldg 9	P.002133-DEM	$7,124.33	07.30.2027
Project Phase: 5A-Award			
Atlantic Technical College & HS - SMART Canopy Repair	P.000415-RC2	$642,346	08.21.2028
Westpine MS - Roof Guard Rail Installation	P.002043-RC1	$75,000	07.30.2027
Project Phase: 5B-Construction			
Atlantic Technical College & HS - SMART Program Renovations	P.000415	$6,239,123	01.31.2027
Atlantic West ES - SMART ADA Restrooms	P.001796-ADA	$69,766	03.31.2027
Atlantic West ES - SMART HVAC Improvements	P.001796-HVC	$13,583	02.28.2027
Attucks MS - SMART Program Renovations	P.001686	$686,372	09.30.2027
Bair MS - SMART Program Renovations	P.002044	$78,883	02.28.2027
Blanche Ely HS - SMART GOB Renovations	P.001646	$842,867	06.30.2026
Boyd Anderson HS - SMART Program Renovation	P.001846	$372,900	01.31.2027
Broadview ES - SMART Program Renovations	P.001638	$60,685	09.30.2026
Broadview ES - SMART ADA Restroom Renovations	P.001638-ADA	$605,720	05.31.2027
Central Park ES - SMART Program Renovations	P.001757	$226,202	08.31.2026
Charles W. Flanagan HS - SMART Program Renovations	P.001847	$1,040,518	08.31.2026
Coconut Creek HS - SMART GOB Renovations	P.001753	$523,513	07.31.2027
Collins ES - SMART Program Renovations and Restroom Renovations	P.001659	$399,192	02.28.2027
Cooper City ES - SMART Program Renovations	P.002150	$64,226	06.30.2026
Cooper City HS - SMART Program Renovations	P.002133	$2,112,863	05.31.2027
Coral Springs HS - SMART Program Renovations	P.001765	$665,091	12.31.2026
Coral Springs MS - SMART Program Renovations	P.001979	$769,384	11.30.2027
Country Hills ES - SMART Program Renovations	P.002063	$266,305	09.30.2026
Country Isles ES - SMART Program Renovations	P.002002	$126,855	11.30.2026
Cross Creek School - SMART Program Renovations	P.002081	$162,170	08.31.2026
Crystal Lake MS - SMART Program Renovations	P.000816	$282,155	02.28.2027
Deerfield Beach ES - SMART Program Renovations	P.001820	$2,322,544	03.31.2027
Deerfield Beach HS - SMART GOB Renovations	P.001694	$689,189	11.30.2027
Deerfield Beach HS - SMART Program Renovations	P.002134	$686,813	11.30.2026
Deerfield Beach MS - SMART Program Renovations	P.002142	$1,929,558	11.29.2026
Deerfield Park ES - SMART Program Renovations	P.002036	$605,902	09.30.2026
Driftwood MS - SMART Program Renovations	P.001837	$93,974	04.30.2027
Forest Glen MS - SMART HVAC Improvements	P.001865-HVC	$267,135	09.30.2026
Hallandale Magnet HS - SMART Program Renovations	P.002115	$463,645	12.31.2026
Hollywood Hills ES - SMART Program Renovations	P.001845	$761,079	09.30.2026
Indian Trace ES - SMART Program Renovations	P.001980	$967,204	07.31.2026
Lauderdale Manors SSC - SMART Program Renovations	P.001635	$1,077,753	09.30.2026
Lauderhill 6-12 STEM-MED Magnet School - SMART ADA Restrooms	P.001801-ADA	$497,676	03.31.2027
Lauderhill 6-12 STEM-MED Magnet School - SMART HVAC	P.001801-HVC	$2,163,326	11.30.2027
Lloyd Estates ES - SMART Program Renovations	P.001824	$372,538	03.31.2027
Maplewood ES - SMART Building Renovations	P.001639	$36,738	09.30.2026
Margate MS - SMART Program Renovations	P.001836	$11,318,696	04.24.2027
McArthur HS - SMART Program Renovations	P.001954	$533,770	02.01.2027
McFatter Technical College & HS - SMART Program Renovations	P.001658	$887,621	11.30.2026
Meadowbrook ES - SMART Switchgear	P.002083-ELE	$379,292	01.31.2027
Monarch HS - SMART Program Renovations	P.002148	$1,417,950	10.31.2026

SMART PROJECTS ROLLING INTO DEFP

SCHOOL	PROJECT NO.	REMAINING BUDGET	COMPLETION DATE
Nob Hill ES - SMART Program Renovations	P.002112	$350,073	12.31.2026
North Lauderdale ES - SMART ADA Restrooms	P.001903-ADA	$64,937	03.31.2027
North Side ES - SMART Program Renovations	P.001992	$492,031	07.31.2026
Northeast HS - GOB SMART Program Renovations	P.001684	$2,896,000	03.31.2027
Northeast HS - New Addition and Renovations to Building 12 SMART Program	P.002301	$459,103	10.31.2026
Northeast HS - SMART Roof Shoring btwn Bldg 4 & 6	P.001684-RC1	$58,091	08.31.2026
Nova Blanche Forman ES - SMART Program Renovations	P.002149	$352,556	06.30.2026
Nova HS - SMART Program Renovations	P.001817	$1,105,230	03.31.2027
Oakland Park ES - SMART Program Renovations	P.001895	$269,239	07.31.2026
Oakridge ES - SMART GOB Renovations	P.001712	$455,601	12.31.2026
Olsen MS - SMART Program Renovations	P.001955	$117,702	06.30.2026
Oriole ES - SMART Program Renovations	P.001970	$211,982	09.30.2026
Palmview ES - SMART Program Renovations	P.002084	$2,243,074	09.30.2027
Park Springs ES - SMART Program Renovations	P.002062	$687,336	11.30.2026
Park Trails ES - SMART Program Renovations	P.002116	$99,345	08.31.2026
Pasadena Lakes ES - SMART Program Renovations	P.001634	$593,820	01.31.2027
Pembroke Lakes ES - SMART Program Renovations	P.001842	$329,980	11.30.2026
Peters ES - SMART Program Renovations	P.002041	$1,154,401	12.31.2026
Piper HS - SMART Program Renovations	P.001744	$417,141	10.31.2026
Plantation HS - SMART Program Renovations	P.001916	$2,278,799	02.28.2027
Plantation MS - SMART ADA Restrooms	P.001729-ADA	$102,779	03.31.2027
Plantation MS - SMART Electrical Improvements	P.001729-ELE	$647,736	04.30.2027
Plantation MS - SMART Fire Sprinklers	P.001729-FSP	$196,852	08.31.2026
Plantation Park ES - SMART Program Renovations	P.002136	$305,891	10.31.2026
Pompano Beach HS - SMART Program Renovations	P.002091	$487,014	12.31.2026
Quiet Waters ES - SMART GOB Renovations	P.001754	$451,793	01.31.2027
Riverglades ES - SMART Program Renovation	P.001866	$290,425	01.31.2027
Riverside ES - SMART Program Renovations	P.002039	$139,759	08.31.2026
Sanders Park ES - SMART Program Renovations	P.002132	$883,816	10.30.2026
Sawgrass ES - SMART Program Renovations	P.002127	$328,609	09.30.2026
Sea Castle ES - SMART Program Renovations	P.001632	$24,581	12.31.2026
Seagull Alternative HS - SMART Program Renovations	P.001951	$159,590	10.31.2026
Seminole MS - SMART Program Renovations	P.002047	$598,677	10.30.2026
Sheridan Hills ES - SMART Building Renovations	P.001636	$234,711	12.31.2026
Sheridan Park ES - SMART Program Renovations	P.002071	$382,209	12.31.2026
Sheridan Technical College - SMART Program Renovations	P.002060	$11,722,633	03.31.2028
Sheridan Technical College - SMART Roof Carve Out	P.002060-RC1	$366,502	08.31.2026
South Broward HS - SMART Program Renovations	P.001838	$458,452	09.30.2026
South Plantation HS - SMART Program Renovations (Electrical)	P.002597	$309,079	07.31.2026
South Plantation HS - SMART Program Renovations (HVAC)	P.002598	$254,317	07.31.2026
Stranahan HS - SMART GOB Renovations	P.001683	$108,666	07.31.2026
Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9	P.001683-RC1	$202,649	07.31.2026
Tedder ES - SMART Program Renovations	P.001808	$157,860	10.31.2026
Tequesta Trace MS - SMART Program Renovations	P.002042	$746,773	01.31.2027
The Quest Center - SMART Program Renovations	P.001892	$114,127	12.31.2026
Tropical ES - SMART Program Renovations	P.001904	$120,505	02.28.2027
Village ES - SMART Program Renovations	P.001952	$148,160	03.31.2027
Virginia Shuman Young ES - SMART Program Renovations	P.002000	$968,948	01.31.2027
Walker ES - SMART Program Renovations	P.001938	$100,123	06.30.2027
Welleby ES - SMART Program Renovations	P.002114	$412,414	08.31.2026
Westchester ES - SMART Program Renovations	P.001823	$183,092	07.31.2026

SMART PROJECTS ROLLING INTO DEFP

SCHOOL	PROJECT NO.	REMAINING BUDGET	COMPLETION DATE
Western HS - SMART Program Renovations	P.001967	$661,452	08.31.2026
Westpine MS - SMART Program Renovations	P.002043	$217,263	04.30.2027
Whiddon-Rogers Education Center - SMART GOB Renovations	P.001711	$907,057	11.30.2026
Whispering Pines Education Center - SMART Program Renovations	P.002089	$601,351	09.30.2026
William E. Dandy MS - SMART Fire Sprinkler Bldg 2	P.001900-FSP	$35,559	02.28.2027
William E. Dandy MS - SMART Program Renovations	P.001900	$333,626	11.30.2026
Wilton Manors ES - SMART Program Renovations	P.001917	$439,127	10.30.2026