



Student Population Forecast by Residence School Year 2025/26 – 2035/36 Report

Manteca Unified School District

MAY 14, 2026

Submitted by:

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Executive Summary

Introduction and Background

Manteca Unified School District has contracted with MGT to develop and analyze demographic data relevant to the district's facility planning efforts. The scope of contracted work includes updating district mapping files, analyzing the district using the previous four years of geocoded student data files, developing, and researching pertinent demographic data in and around the district, identifying current and future residential development plans and preparing a ten-year student population forecast.

The purpose of this report is to identify and inform the district of the demographic trends occurring within the community, how these trends may affect future student populations, and to assist in illustrating facility adjustments that may be necessary to accommodate the potential student population shifts, to assist the district in evaluating future site requirements and the need for potential attendance area changes.

MGT, a non-biased third-party consultant, has been contracted to prepare and maintain a ten-year demographic study. In this study, MGT produced detailed neighborhood and attendance area population forecasts based on the residential address of students. MGT bases its forecasts on the belief that school facility planning is more accurate when facilities are located where the greatest number of students reside. This study is intended to help the district notice specific demographic trends that could assist them in making informed decisions regarding long-range planning efforts.

The Data Sources section details how the two sources of data – geographic and non-geographic -- are collected and used in the ten-year student population forecast model.

The Forecast Methodology section discusses, in detail, how the factors used in the study were calculated, and why they were used. These factors include area birthrates and their effect on incoming kindergarten classes, the effects of student mobility, student yield factors based on historic housing data and trends, and a detailed review of future residential development within the district.

The Student Resident Forecast Summary sections offer a review of this year's student resident forecast results. These sections include the district-wide student population forecast summary and a forecasted resident student population summary for both the existing attendance areas and the individual study areas from which they were calculated.

While reading this report, it is important to remember that it is based on data gathered at the time of the study. Due to potential population shifts, changes in development plans, fluctuating funding opportunities, and district priorities, all findings presented in this report are subject to change.

Key Items in the District-Wide Analysis:

Ten-year growth outlook: Total TK–12 resident student population is projected to grow steadily from approximately **25,400 students in 2025 to about 27,500 by 2035**, reflecting moderate but sustained district-wide growth.

Elementary and middle grades drive growth: The majority of projected enrollment increases occur in **TK–8**.

High school enrollment remains relatively flat: Grades **9–12** are projected to remain stable overall, with a **slight decline over the long term**, partially offsetting gains in lower grades.

Residence-based forecasting approach: Forecasts are based on **where students live rather than where they attend school**, providing more accurate insights for long-range **facility planning and boundary decisions**.

Birth rates support stable future cohorts: Birth data indicate **stable to increasing kindergarten cohorts** in future years, supporting continued enrollment growth in early grades.

Residential development is a major growth factor: Significant **planned and active residential development**, especially single-family housing, is expected to contribute substantially to future student population increases.

Student yield factors applied: The district's student yield factors estimate approximately **0.53 students per new single-family home** and **0.18 students per apartment** based on housing units built within the last 5 years, shaping enrollment projections tied to new housing.

1. Methodology

Data Sources

Geographic Map Data

Five (5) geographic data layers were modified or created for use in the ten-year student population forecasts:

STREET CENTERLINE DATA/PARCELS

Street centerline/parcel data files are utilized during the geocoding process of the student data. The geocoding process places a point on the map for every student in the exact location where the student resides. Each student is geocoded to the parcels by their given residence address. This enables MGT to analyze student data geographically.

STUDY AREAS

Study areas are small geographic areas – such as neighborhoods or portions of neighborhoods – that are considered the building blocks of school district attendance areas. Study areas are geographically defined following logical boundaries within a school district, such as freeways, streets, railroad tracks, or green space. Each study area is then coded with the corresponding elementary, middle, and high school that the students in the area are assigned to attend. By gathering information about the district at the study area level, MGT and MUSD can closely monitor growth and demographic trends in regions and identify the potential need for boundary or facility adjustments. Currently, 434 study areas make up the school district.

SCHOOLS

School facility information, including school names, addresses, unique identifying codes, grade ranges, and capacities, was provided to MGT by district staff.

PLANNED RESIDENTIAL DEVELOPMENT

Residential development data was obtained through discussions with the local municipalities. MGT researched possible new developments that could impact future student counts and reviewed the information with school district staff. This data includes the development name, location, housing type, and the total number of units within the development. The planned residential development information is subject to changes in the marketplace; therefore, this data should be reevaluated annually. MGT and Manteca Unified School District were monitoring projects closely during this study.

STUDENT DATA

HISTORIC STUDENT DATA - Historic population data is used to compare past student population trends as well as the effects of mobility (movement of students in or out of existing housing) throughout the district.

CURRENT STUDENT DATA - A student data file representing student membership as of School Year 2025 was provided to MGT by district staff. This data was summarized by grade level and each student was located by residential address to identify current study area populations. This data is used as a baseline for student population forecasts. The forecasts encompass the next ten years from SY2025/26 through SY2035/36.

Forecast Methodology

MGT has created ten-year, residence-based, modified cohort forecasts for each study area in MUSD. The forecast methodology used in this study combines historic student population counts, past and present demographic characteristics, and planned residential development to forecast future student populations at the study- area level. District-wide and school-level forecasts are summarized from the individual study area forecasts.

RESIDENCE-BASED

These forecasts are based on where the students reside and where they are assigned to attend school. To provide the most accurate estimate of where future school facilities may be needed, MGT uses the location of where the students reside as opposed to their school of enrollment because we believe that school facility planning is more accurate when facilities are located where the greatest number of students reside. The best way to plan for future student population shifts is to know where the next group of students will be living.

Typically, district-generated forecasts are based on school enrollments and are forecasted for staffing and budgetary needs. However, this method is often inadequate for long-range planning needs, such as the location of future school facilities, because the location of the students is not taken into consideration. A school's enrollment can fluctuate annually not only due to population trends but also due to variables in the curriculum, program changes, school administration, and open-enrollment policies. These variables can skew the apparent need for new or additional facilities in an area.

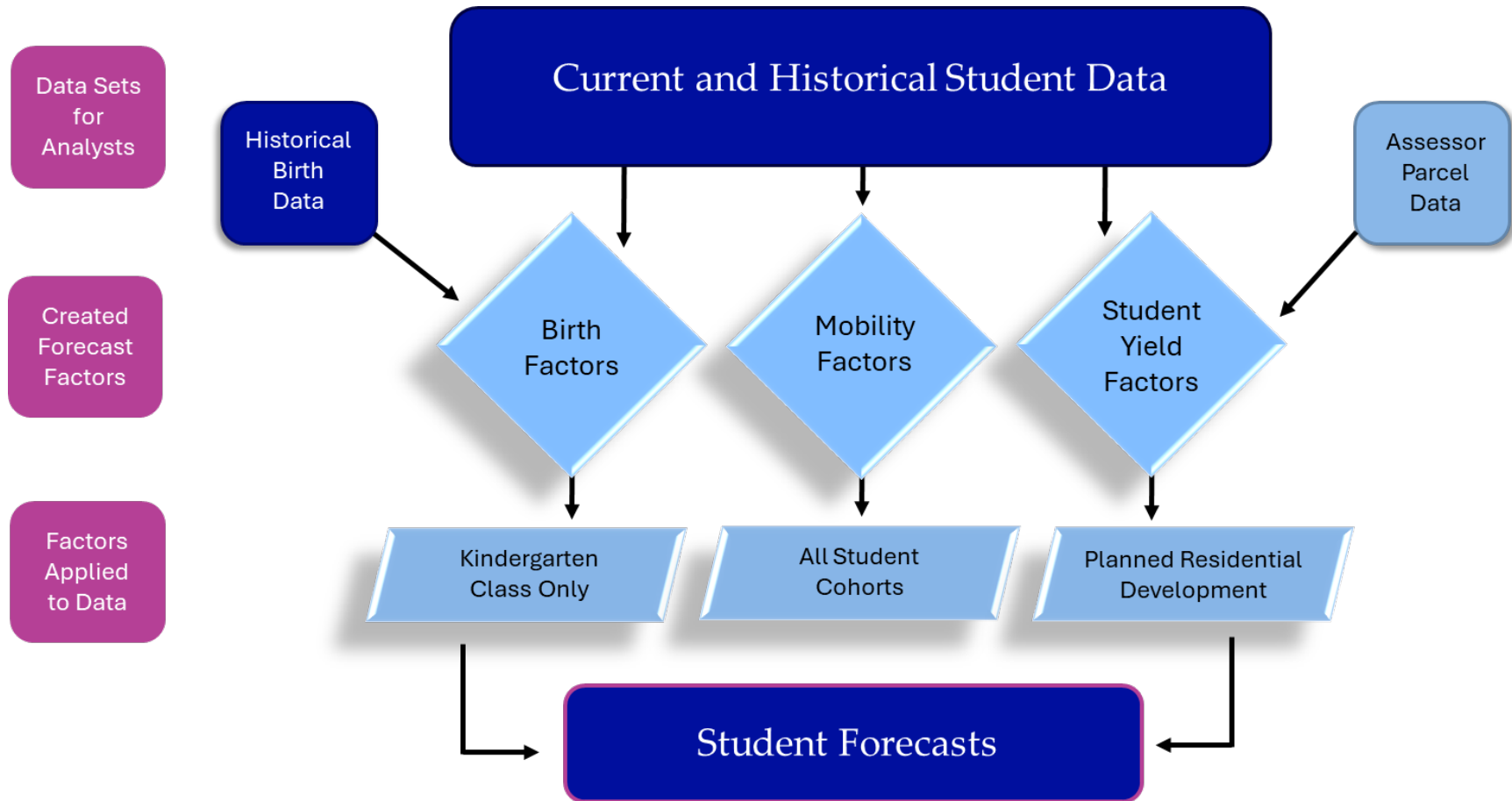
MODIFIED COHORT

The method used by MGT is unique because it modifies a standard cohort forecast with demographic factors and student residential location. For each year of the forecast, 12th grade students graduate and continue students' progress through to the next grade level. This normal progression of students is modified by the forecast variables detailed below.

TEN-YEAR FORECASTS

Projections are calculated ten years from the date of the forecast for several reasons. The planning horizon for any type of facility is typically no less than five years, often longer. Ten years is usually enough to adequately plan for any new facility. Forecasts beyond ten years are based on speculation due to the lack of reliable information on birth rates, new home construction, and economic conditions.

Chart 1: Forecasts by Residence Flowchart



Forecast Factors

There are three primary factors that can directly influence a forecast: birthrates, mobility, and student yield factors. If all factors register at a lower level, they suggest a decrease in the district's population. Conversely, higher factors typically signal growth within the district. Frequently, it's a blend of both scenarios. For instance, national birth rates may be on the decline, but a district can maintain stability or expansion by fostering adequate development to counterbalance the decreasing birth trend.

Birth Rates

MGT uses birth data correlating to the district boundary and applies the data accordingly. The assumption underlying the use of birth statistics from year to year is that increases or decreases in the number of births in the area will translate to increases or decreases in future kindergarten enrollment. For example, the SY2025 kindergarten class in MUSD was born five years previous in 2020. Any subsequent changes in births in 2021 compared to 2020 and 2022 to 2020, etc. would result in similar increases or decreases in future kindergarten class sizes.

In calculating birth rates, the capture rate of births is also taken into account. This consideration is crucial for assessing whether the current kindergarten class size is an anomaly. Should it be determined that the class size is atypical, future estimated capture rates can be adjusted to eliminate errors resulting from unusually high or low enrollment figures in kindergarten.

1. METHODOLOGY

TABLE 1: BIRTH FACTORS

		Birth Rate			
Birth Year	Kinder Year	95231 & 95330	% Change*	Rates used in forecast	School Year
2015	2020	368	99.7%		2020/21
2016	2021	365	98.9%		2021/22
2017	2022	361	97.8%		2022/23
2018	2023	350	94.9%		2023/24
2019	2024	387	104.9%		2024/25
2020	2025	369	Base Year		2025/26
2021	2026	410	111.1%	1.111	2026/27
2022	2027	503	136.3%	1.363	2027/28
2023	2028	507	137.4%	1.374	2028/29
2024	2029	515	139.6%	1.396	2029/30
2025	2030	Birth data was not available at time of study.	137.8%	1.378	2030/31
2026	2031		138.2%	1.382	2031/32
2027	2032		138.5%	1.385	2032/33
2028	2033		138.2%	1.382	2033/34
2029	2034		138.3%	1.383	2034/35
2030	2035		138.3%	1.383	2035/36

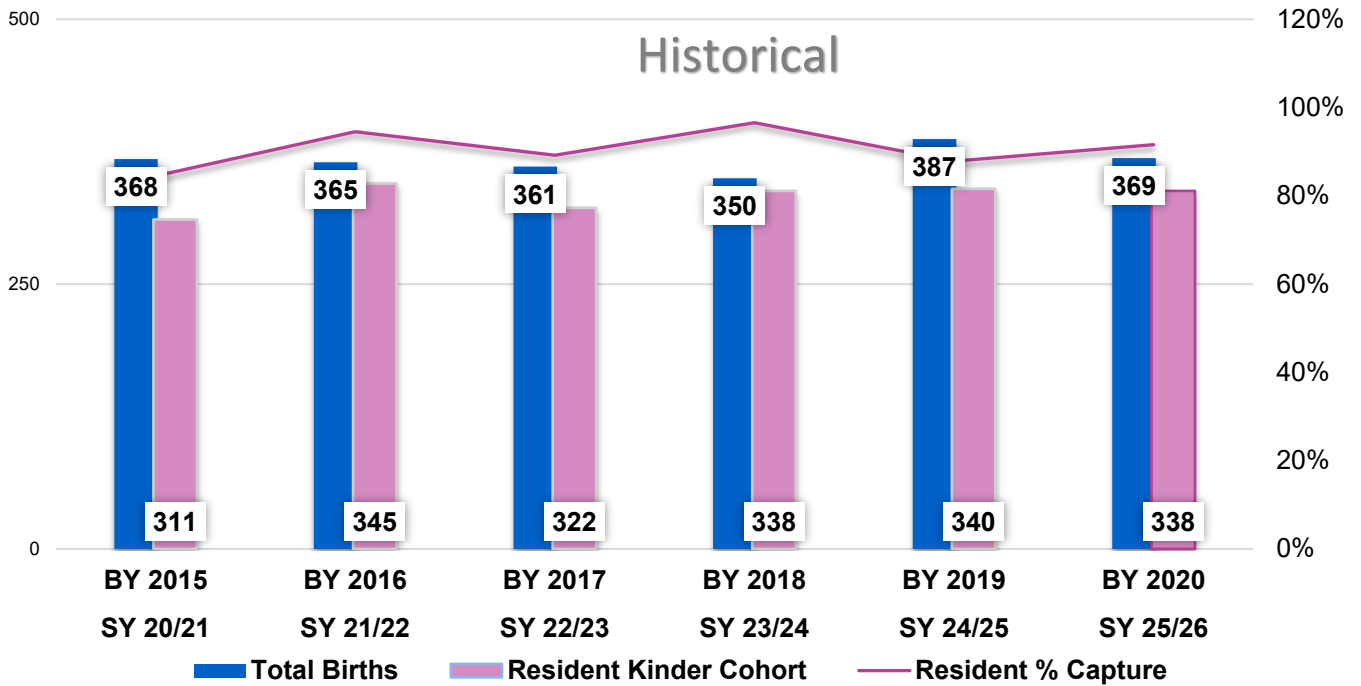
		Birth Rate			
Birth Year	Kinder Year	95336	% Change*	Rates used in forecast	School Year
2015	2020	576	120.0%		2020/21
2016	2021	575	119.8%		2021/22
2017	2022	543	113.1%		2022/23
2018	2023	541	112.7%		2023/24
2019	2024	545	113.5%		2024/25
2020	2025	480	Base Year		2025/26
2021	2026	528	110.0%	1.100	2026/27
2022	2027	539	112.3%	1.123	2027/28
2023	2028	529	110.2%	1.102	2028/29
2024	2029	543	113.1%	1.131	2029/30
2025	2030	Birth data was not available at time of study.	111.9%	1.119	2030/31
2026	2031		111.7%	1.117	2031/32
2027	2032		112.2%	1.122	2032/33
2028	2033		112.0%	1.120	2033/34
2029	2034		112.0%	1.120	2034/35
2030	2035		112.1%	1.121	2035/36

1. METHODOLOGY

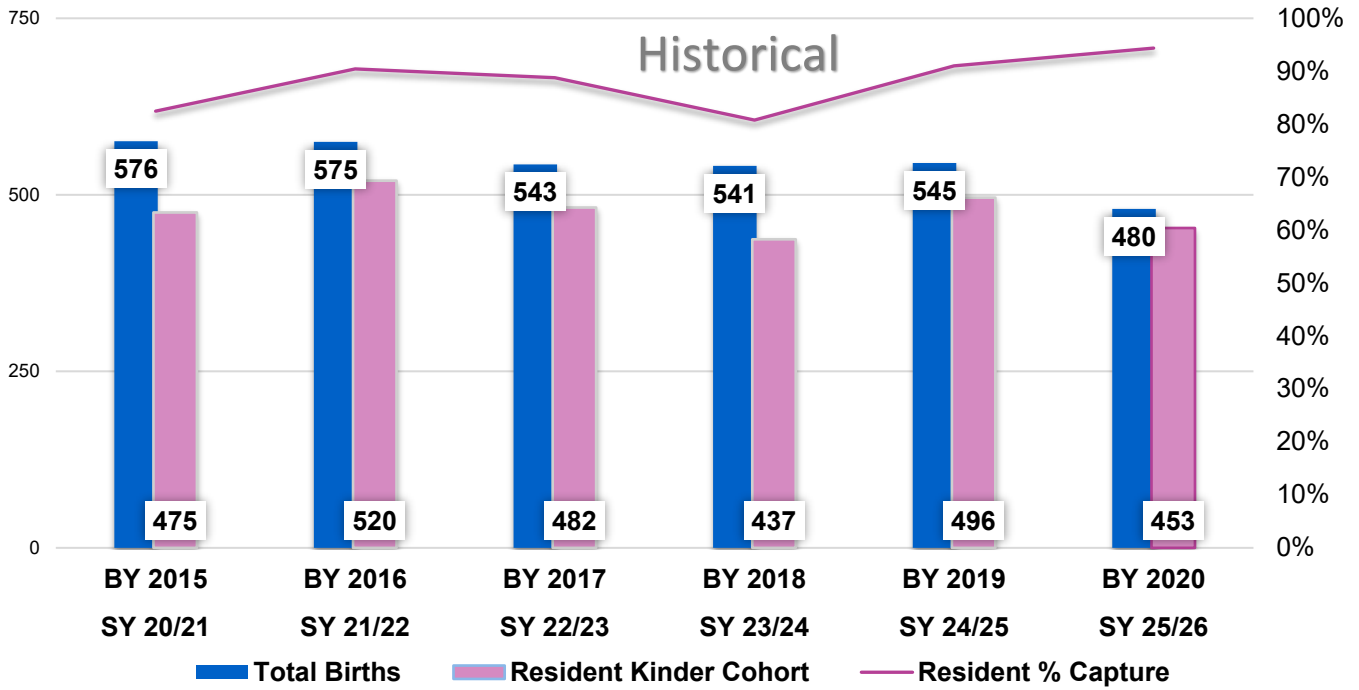
		Birth Rate			
Birth Year	Kinder Year	95337	% Change*	Rates used in forecast	School Year
2015	2020	512	92.9%		2020/21
2016	2021	548	99.5%		2021/22
2017	2022	523	94.9%		2022/23
2018	2023	557	101.1%		2023/24
2019	2024	519	94.2%		2024/25
2020	2025	551	Base Year		2025/26
2021	2026	566	102.7%	1.027	2026/27
2022	2027	646	117.2%	1.172	2027/28
2023	2028	642	116.5%	1.165	2028/29
2024	2029	662	120.1%	1.201	2029/30
2025	2030	Birth data was not available at time of study.	118.0%	1.180	2030/31
2026	2031		118.2%	1.182	2031/32
2027	2032		118.8%	1.188	2032/33
2028	2033		118.3%	1.183	2033/34
2029	2034		118.4%	1.184	2034/35
2030	2035		118.5%	1.185	2035/36

CHART 2: CAPTURE RATE OF BIRTHS IN MANTECA UNIFIED SCHOOL DISTRICT

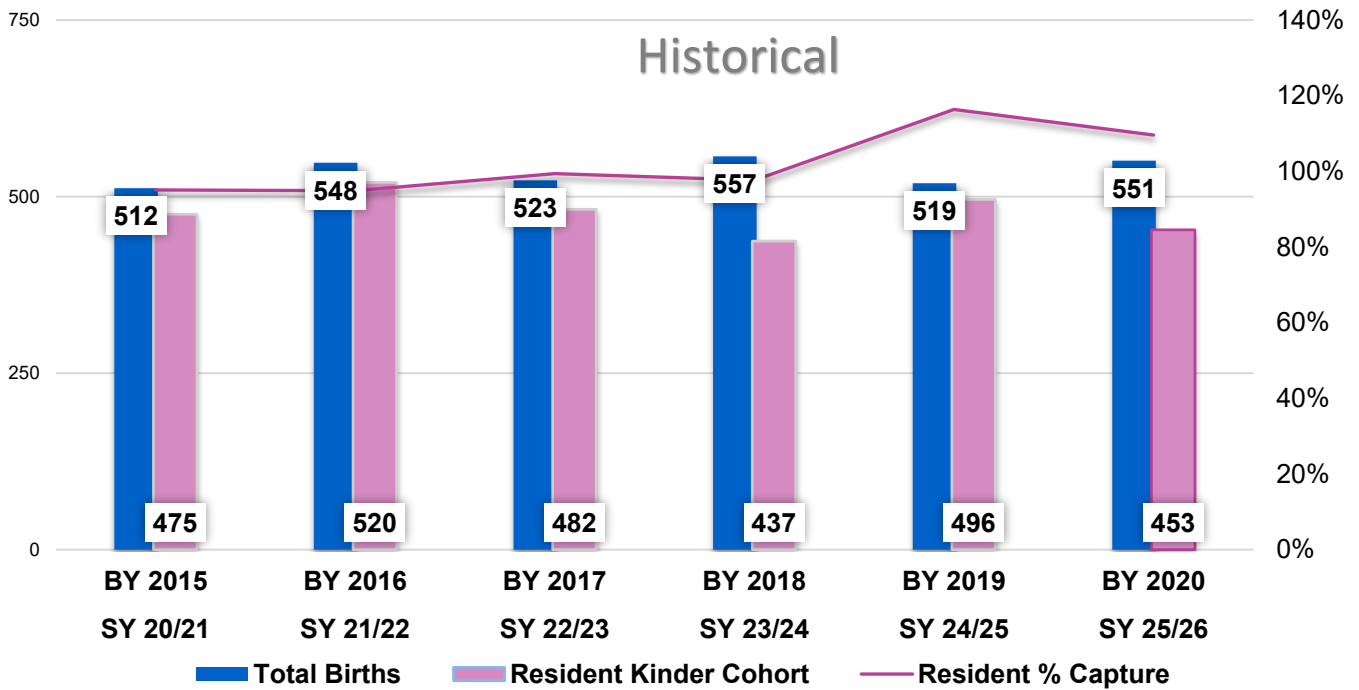
District % Capture of Births 95231 & 95330



District % Capture of Births 95336



District % Capture of Births 95337



Student Mobility Factors

Student mobility factors further refine the student population forecasts. Mobility refers to the increase or decrease in the movement of students within and out of the district boundary's existing housing. Mobility is a spatial cohort survival rate meaning that it calculates the movement of students from grade in that geographic area. Mobility factors consider apartment movement, housing resales, foreclosures, movement to non-district schools, early graduation, and high school dropout rates. Mobility, like a cohort, is applied as a percentage of increase/decrease to each grade for every year of the forecast.

Mobility is calculated using four years of student data. MGT uses current elementary school attendance areas as the basis to calculate Mobility Factors. Using small geographic areas helps identify and focus on trends within the district. A net increase or decrease of zero students over time is represented by a factor of **1.00** or a 100% pass-through rate. A net student loss is represented by a factor less than 1.000 (such as **.96** or a -4% net loss) and a net gain by a factor greater than **1.00** (such as **1.05** or a 5% net increase).

HOW IS MOBILITY APPLIED?

$$\begin{array}{rcl} & 100 & \text{Kindergarten students in SY2025-26} \\ \text{Example: } & \underline{\mathbf{X}} & \mathbf{1.03} \quad (\text{August Knodt ES 1}^{\text{st}}\text{-grade mobility}) \\ & = & \mathbf{103} \quad 1^{\text{st}}\text{-grade students in SY2026-27} \end{array}$$

TABLE 2: MOBILITY FACTORS

Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
August Knodt ES	1.03	0.99	1.01	1.02	0.99	0.89	1.00	1.02	0.95	0.98	0.99	0.98
Brock Elliott ES	0.98	1.01	1.03	1.03	1.04	1.01	1.04	0.96	1.03	1.03	0.95	0.96
French Camp ES	1.03	1.03	0.92	0.95	0.96	1.03	0.99	0.99	0.94	1.02	0.89	1.01
George Komure ES	1.04	0.94	1.02	1.01	0.95	0.98	1.00	1.02	0.90	1.07	0.97	1.01
George McParland ES	1.06	1.04	1.00	1.00	0.99	1.02	0.98	1.02	1.00	0.99	0.98	0.97
Golden West ES	1.10	0.98	0.96	0.98	0.96	1.05	0.99	1.01	1.01	0.98	0.94	0.99
Great Valley School	1.02	1.03	1.07	0.97	1.03	0.95	1.03	0.98	0.92	1.00	1.02	1.01
Joseph Widmer Jr ES	1.01	1.00	0.97	0.98	1.01	0.99	1.03	0.94	1.08	0.98	0.94	0.96
Joshua Cowell ES	1.02	1.04	1.04	1.00	1.00	1.04	1.00	1.02	0.96	0.97	1.07	1.03
Lathrop ES	1.00	0.99	1.01	1.01	0.95	0.98	1.01	1.03	1.02	1.02	1.00	0.96
Lincoln ES	0.96	0.98	1.04	0.97	0.93	1.08	0.98	1.02	1.03	1.00	1.00	1.07
Mossdale ES	1.04	1.04	1.06	1.03	0.98	1.03	1.01	1.02	1.10	1.01	0.97	0.98
Neil Hafley ES	1.11	1.05	1.04	0.99	1.05	0.98	0.99	1.02	1.04	0.99	0.95	0.97
New Haven ES	1.09	1.02	1.11	0.97	0.96	1.03	1.01	1.03	1.05	1.06	0.92	1.01
Nile Garden ES	1.05	0.96	0.98	1.01	0.97	1.00	1.03	1.00	1.12	1.00	0.96	0.99
Sequoia ES	1.01	1.06	0.97	1.04	0.99	1.00	0.96	1.04	0.98	0.97	0.98	1.01
Shasta ES	1.01	0.97	0.96	0.97	0.96	1.04	0.98	1.00	1.00	0.98	0.97	1.00
Stella Brockman ES	0.96	0.97	1.00	1.00	1.03	0.96	1.08	1.02	1.01	1.03	0.99	1.00
Veritas ES	1.07	1.06	0.99	1.04	1.00	1.03	1.01	0.98	1.04	0.99	1.01	0.98
Walter Woodward ES	1.09	1.00	1.01	0.99	1.04	0.97	1.02	0.99	0.98	1.01	0.99	1.00

Student Yield Factors (SYF)

The Student Yield Factors, when applied to planned residential development units, determine how many additional students will be generated from new construction within the district.

Two sets of data are required to calculate Student Yield Factors: a current student file provided by MUSD and current housing unit data. In a full SYF Study, the geocoded student data file is overlaid with the housing data to determine how many students reside in each housing type. This allows MGT to associate each student with a specific housing unit. A full SYF study is recommended every 2-5 years depending on the amount of residential growth of the district, the economy or life altering events, such as a pandemic.

The SYF is an important tool for school districts to use in planning for future enrollment growth. By knowing the SYF for different types of housing, districts can get a better idea of how many students they can expect to enroll in the future. This information can be used to make decisions about staffing, facilities, and programming.

The Student Yield Factor (SYF) for Manteca Unified School District measures the number of school-aged children residing in housing units built within the last five years. For Manteca Unified School District, the SYF is 0.538 for single-family detached (SFD) homes, and 0.183 for apartments (APT). This means that for every 100 single-family detached homes constructed in the past five years, the district gains approximately 53 school-aged children. In the case of apartments, the SYF indicates a gain of 18 students for every 100 apartments constructed in the last five years. Moving forward with the forecast, the Manteca Unified School District can anticipate an increase in student enrollment from upcoming residential developments based on the Student Yield Factors (SYF).

TABLE 3: STUDENT YIELD FACTORS

Unit Type	Number of Units	Number of Students				Yield Factors				Unit Type
		K-6	7-8	9-12	K-12	K-6	7-8	9-12	K-12	
SFD	3131	1003	253	426	1682	0.321	0.081	0.136	0.538	SFD
APT	924	108	27	35	170	0.115	0.029	0.039	0.183	APT

***A sample of apartments built within the last 6 years were used in this survey.

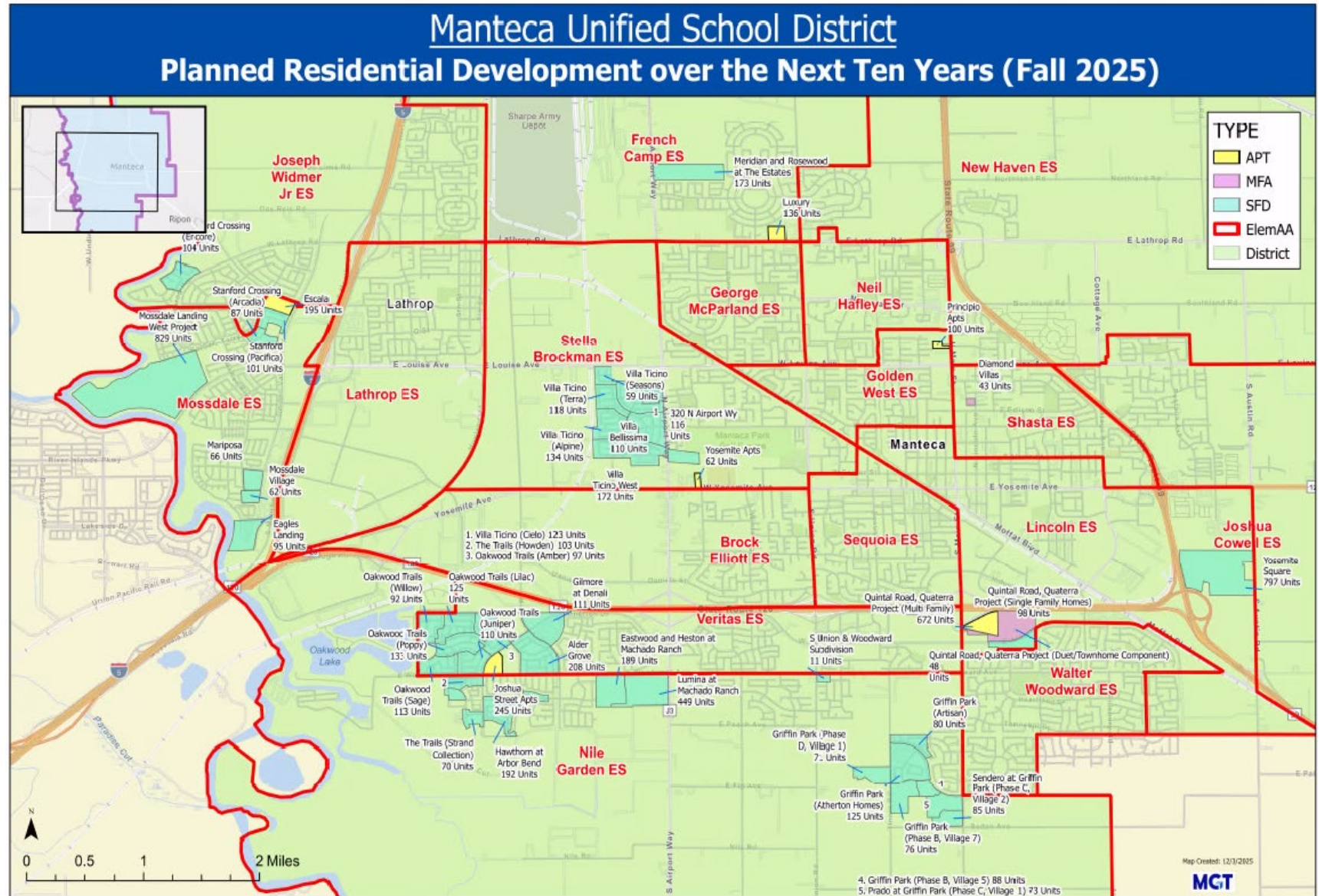
***SFD Unit totals include units built within the last 5 years and exclude age restricted units

Planned Residential Development

Closely related to the Student Yield Factors are planned residential development units. Planned residential development data is collected to determine the number of new residential units that will be built over the time frame of the student population forecasts. MGT collected information from city planning departments as well as project developers regarding planned or active construction.

1. METHODOLOGY

MAP 1: RESIDENTIAL DEVELOPMENTS



1. METHODOLOGY

TABLE 4: LISTING OF RESIDENTIAL DEVELOPMENTS INCLUDED IN THE FORECAST

Study Area	Project	Developer	Unit Type	Status	Total Units	Total Units Occupied	Units Applied in Forecast	Estimated Full Occupancy
French Camp ES								
142	Luxury	PL Homes	APT	ACT	136	None	136	2026
389	Meridian and Rosewood at The Estates	K Hovnanian	SFD	PLN	173	None	173	2030
Golden West ES								
30	Principio Apts	CRP Affordable Housing	APT	PLN	100	None	100	2028
Joseph Widmer Jr ES								
125	Stanford Crossing (Encore)	Richmond American	SFD	ACT	104	96	8	2026
Lincoln ES								
360	Yosemite Square	Lennar	SFD	PLN	797	None	279	After 2035
271A	Quintal Road, Quattera (Duet/Townhomes)	LMC / Quattera	MFA	PLN	48	0	48	2028
271A	Quintal Road, Quattera (Multi Family)	LMC / Quattera	APT	PLN	672	300	372	2029
271A	Quintal Road, Quattera (Single Family)	LMC / Quattera	SFD	PLN	98	0	98	2029
Mossdale ES								
56A	Stanford Crossing (Pacifica)	K Hovnanian	SFD	ACT	101	70	31	2026
56A	Escala	BrightSky Residential	APT	ACT	195	0	195	2027
332B	Mossdale Village	Pegasus Development	SFD	PLN	62	0	62	2029
332A	Mariposa	K Hovnanian Homes	SFD	ACT	66	23	43	2027
56B	Stanford Crossing (Arcadia)	KB Home	SFD	ACT	87	63	24	2027
328	Mossdale Landing West Project	WSBG Investments L.P	SFD	PLN	829	None	320	After 2035
60B	Eagles Landing	DR Horton	SFD	ACT	95	79	16	2026
Nile Garden ES								
337F	Griffin Park (Phase B, Village 7)	Atherton Homes	SFD	ACT	76	10	66	2029
337F	Prado at Griffin Park (Phase C, Village 1)	KB Homes	SFD	ACT	73	None	96	2028
307A	S Union & Woodward Subdivision	Colt Alvernaz	SFD	ACT	11	None	11	2027
385B	Lumina at Machado Ranch	Meritage Homes	SFD	ACT	449	None	322	After 2035
337B	Griffin Park (Atherton Homes)	Atherton Homes	SFD	ACT	125	106	19	2026
337F	Griffin Park (Phase B, Village 5)	Atherton Homes	SFD	ACT	88	None	88	2034
337B	Griffin Park (Artisan)	Raymus Homes	SFD	ACT	80	60	20	2026
337A	Griffin Park (Phase D, Village 1)	Raymus Homes	SFD	PLN	71	None	70	2028
337F	Sendero at Griffin Park (Phase C, Village 2)	KB Homes	SFD	ACT	85	None	85	2028
1G	Hawthorn at Arbor Bend	Meritage Homes	SFD	ACT	192	187	5	2026
1A	The Trails (Howden)	Lennar	SFD	ACT	103	83	20	2026
1A	The Trails (Strand Collection)	Raymus Homes	SFD	ACT	70	21	49	2026
385A	Eastwood and Heston at Machado Ranch	Meritage Homes	SFD	ACT	189	42	147	2028
Shasta ES								
313	Diamond Villas	Unknown	MFA	PLN	43	None	43	2028
Stella Brockman ES								
190	Villa Ticino West	Unknown	SFD	ACT	172	29	143	2030
304	Yosemite Apts	Milestone Associates	APT	PLN	62	None	62	2027
190	Villa Bellissima	Century Communities	SFD	ACT	110	100	10	2026
304	320 N Airport Wy	Kiper Homes	SFD	PLN	116	None	116	2030
190	Villa Ticino	Richmond American	SFD	ACT	50	25	25	2026
190	Villa Ticino (Seasons)	Richmond American	SFD	ACT	59	34	25	2026
190	Villa Ticino (Terra)	KB Homes	SFD	ACT	118	72	46	2027
190	Villa Ticino (Alpine)	DR Horton	SFD	ACT	134	98	36	2027
190	Villa Ticino (Cielo)	KB Homes	SFD	ACT	123	55	68	2026
Veritas ES								
342F	Oakwood Trails (Willow)	Pulte	SFD	ACT	92	65	27	2027
342I	Oakwood Trails (Juniper)	Taylor Morrison	SFD	ACT	110	101	9	2026
342G	Oakwood Trails (Poppy)	Taylor Morrison	SFD	ACT	133	101	32	2026
342H	Oakwood Trails (Sage)	Taylor Morrison	SFD	ACT	113	97	16	2026
342G	Oakwood Trails (Amber)	Pulte Homes	SFD	ACT	97	82	15	2026
342G	Oakwood Trails (Lilac)	Pulte Homes	SFD	ACT	125	72	53	2026
342C	Joshua Street Apts	Spanos Corporation	APT	PLN	245	None	245	2031
22C	Alder Grove	Meritage Homes	SFD	ACT	208	80	128	2029
22A	Gilmore at Denali	Lennar	SFD	ACT	111	25	86	2028
NOTES								
Source:MGT, Local Developers, School District, Local Jurisdictions								
Note: Occupancy information is calculated as of October of each corresponding year.								
Explanation of Housing Types: APT = Apartments, MFA = Multi Family Attached, SFD = Single Family Detached.								

Continued on next page.

1. METHODOLOGY

TABLE 5: RESIDENTIAL DEVELOPMENT SUMMARY

Total SFD = 2887 Total MFA = 91 Total APT = 1110 Total = 4113

Study Area	10/2025-10/2026			10/2026-10/2027			10/2027-10/2028			10/2028-10/2029			10/2029-10/2030			10/2030-10/2031			10/2031-10/2032			10/2032-10/2033			10/2033-10/2034			10/2034-10/2035			Total Units	Elementary Area	High Area	District
	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT				
1A	41	0	0	21	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	Nile Garden ES	Sierra HS	95337	
1G	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	Nile Garden ES	Sierra HS	95337	
22A	30	0	0	30	0	0	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86	Veritas ES	Sierra HS	95337	
22C	39	0	0	39	0	0	39	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128	Veritas ES	Sierra HS	95337	
30	0	0	0	0	0	50	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	Golden West ES	East Union High School	95336	
56A	31	0	97	0	0	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	226	Mossdale ES	Lathrop HS	95330	
56B	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	Mossdale ES	Lathrop HS	95330	
60B	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	Mossdale ES	Lathrop HS	95330	
125	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	Joseph Widmer Jr ES	Lathrop HS	95330	
142	0	0	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136	French Camp ES	East Union High School	95336	
190	206	0	0	64	0	0	30	0	0	30	0	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	353	Stella Brockman ES	East Union High School	95337
271A	0	0	0	0	0	0	0	0	0	36	24	186	36	24	186	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	518	Lincoln ES	Manteca HS	95337
304	13	0	0	26	0	62	26	0	0	26	0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	178	Stella Brockman ES	Sierra HS	95337	
307A	6	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	Nile Garden ES	Sierra HS	95337	
313	0	0	0	0	20	0	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	Shasta ES	Manteca HS	95336	
328	0	0	0	0	0	0	40	0	0	40	0	0	40	0	0	40	0	0	40	0	0	40	0	0	40	0	0	40	0	0	320	Mossdale ES	Lathrop HS	95330
332A	30	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	Mossdale ES	Lathrop HS	95330	
332B	0	0	0	24	0	0	24	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	Mossdale ES	Lathrop HS	95330	
337A	0	0	0	35	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	Nile Garden ES	Sierra HS	95337	
337B	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	Nile Garden ES	Sierra HS	95337	
337F	75	0	0	94	0	0	37	0	0	18	0	0	0	0	0	21	0	0	21	0	0	21	0	0	25	0	0	0	0	0	312	Nile Garden ES	Sierra HS	95337
342C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	0	0	122	0	0	0	0	0	0	0	0	0	245	Veritas ES	Sierra HS	95337
342F	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	Veritas ES	Sierra HS	95337	
342G	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	Veritas ES	Sierra HS	95337	
342H	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	Veritas ES	Sierra HS	95337	
342I	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	Veritas ES	Sierra HS	95337	
360	0	0	0	31	0	0	31	0	0	31	0	0	31	0	0	31	0	0	31	0	0	31	0	0	31	0	0	31	0	0	279	Lincoln ES	Manteca HS	95336
385A	46	0	0	46	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	147	Nile Garden ES	Sierra HS	95337	
385B	36	0	0	46	0	0	46	0	0	46	0	0	46	0	0	46	0	0	46	0	0	46	0	0	46	0	0	46	0	0	450	Nile Garden ES	Sierra HS	95337
389	36	0	0	36	0	0	36	0	0	36	0	0	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173	French Camp ES	East Union High School	95336	
	833	0	233	510	20	210	432	23	50	288	24	186	230	24	186	164	0	123	138	0	122	138	0	0	142	0	0	117	0	0				
	Total 25 / 26			Total 26 / 27			Total 27 / 28			Total 28 / 29			Total 29 / 30			Total 30 / 31			Total 31 / 32			Total 32 / 33			Total 33 / 34			Total 34 / 35						
	1066			740			505			498			440			287			260			138			142			117						

SFD - Single Family Detached
MFA - Multiple Family Attached
APT - Apartments

1. METHODOLOGY

CHART 3: RESIDENTIAL DEVELOPMENT BY ELEMENTARY ATTENDANCE AREA

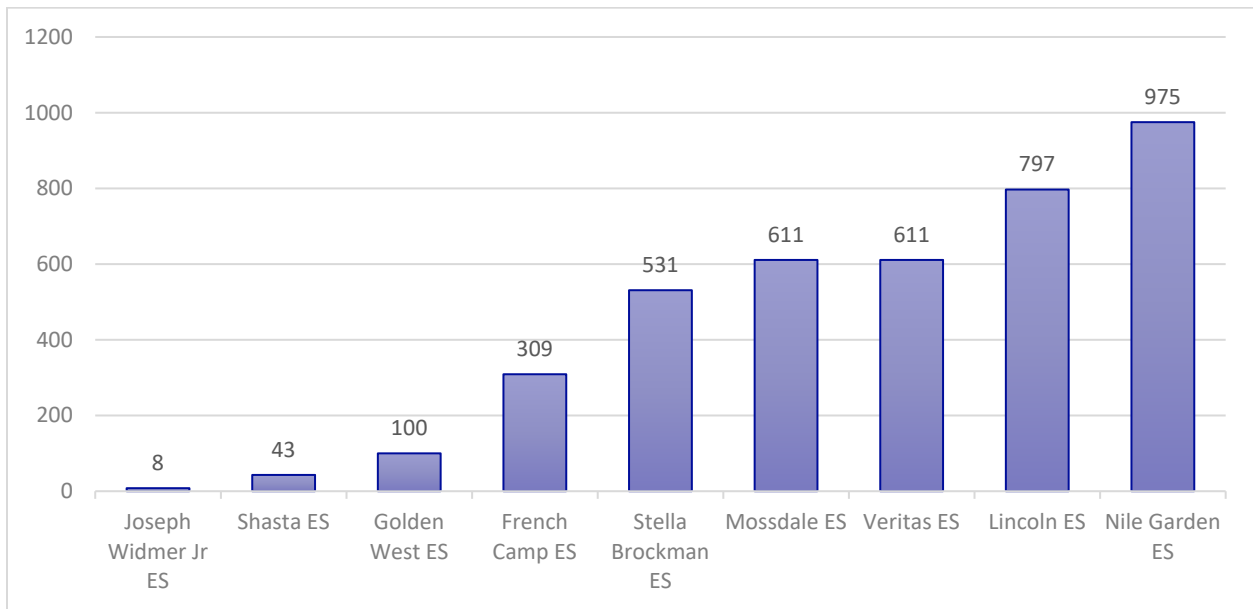
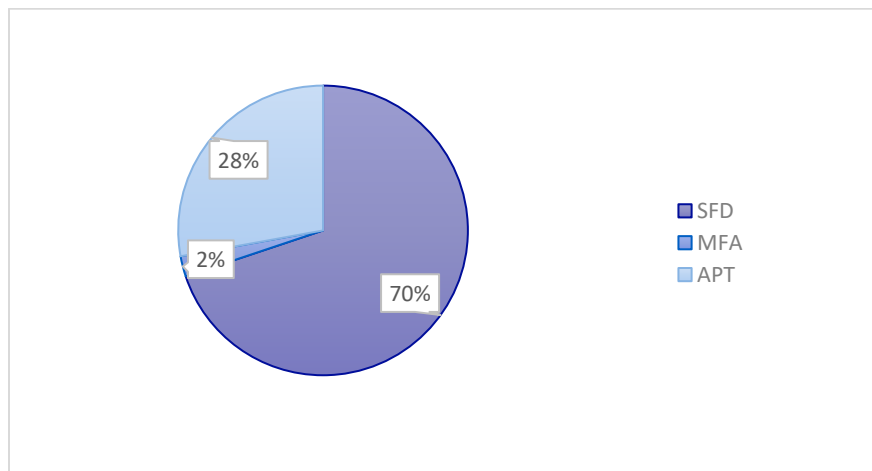


CHART 4: RESIDENTIAL DEVELOPMENT UNITS BY UNIT TYPE



2. Student Information

The forecast relies on student data as its cornerstone. Initially, we gather the latest four years of student information. Engaging in quality checks, including verification through Student Verification forms, we collaborate closely with the district to validate the accuracy of the acquired data. Subsequently, we move on to geocoding the students based on their home addresses. This process allows us to conduct spatial analyses such as creating a Student Density map, Attendance Matrices, and ultimately generating the Student Forecast.

TABLE 6: STUDENT ACCOUNTING SUMMARY

The Student Accounting Summary indicates the total student enrollment as of 10/1/2025, and the number of students used in the resident student forecast. The forecast model is based upon student residence and excludes students residing outside of the district boundaries and students with addresses that are not matched during geocoding. The forecast also may exclude other groups of students indicated in the summary below.

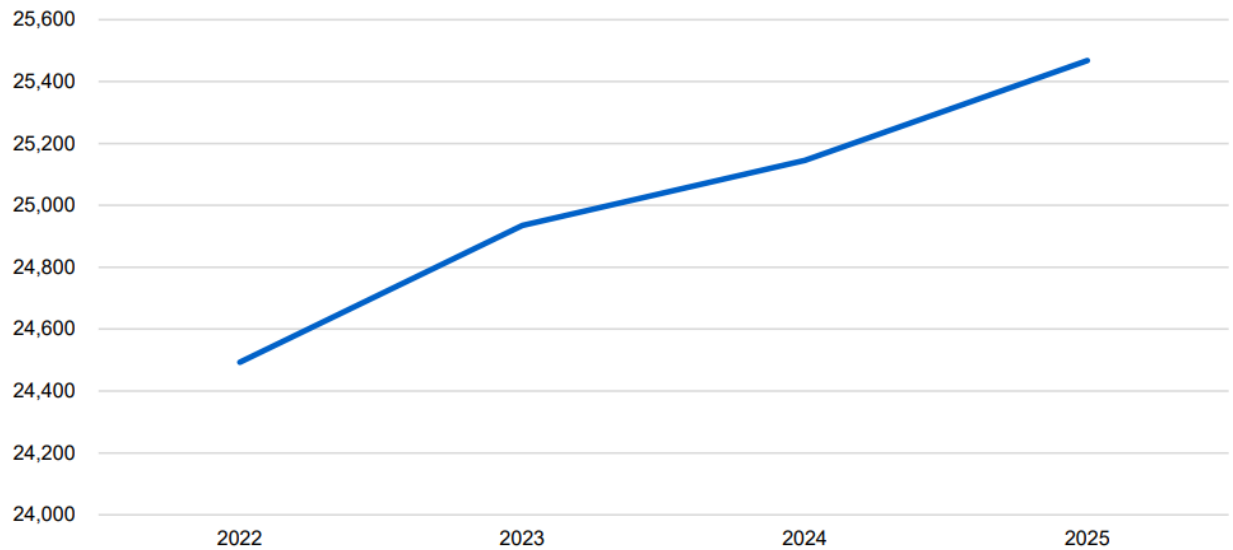
Student Accounting Summary School Year 2025/26	
Student data captured on: 10/1/2025	
Students in Forecast	
General Education Students	25,158
Total Students in Forecast	
	25,158
Students Not in Forecast	
Inter-District Students	261
*Other Students	220
Total Students Not in Forecast	
	481
Total Students in District Summary	
Total Students in Forecast	25,158
Total Students Not in Forecast*	481
Manteca Unified School District 2025/6 Enrollment	25,639
*Enrollment excludes 49 Yosemite Community Day School students and 171 PK students.	

2. STUDENT INFORMATION

PRELIMINARY ANALYSIS BASED ON DATA VERIFICATION

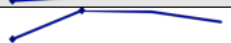
TABLE 7: ENROLLMENT TREND BY GRADE

	Historical			Current	1-Yr Diff	Trend
	2022	2023	2024	2025		
TK	305	601	707	1020	313	
K	1587	1527	1667	1606	-61	
1	1765	1701	1635	1732	97	
2	1794	1825	1747	1695	-52	
3	1794	1891	1892	1804	-88	
4	1771	1858	1929	1938	9	
5	1855	1800	1881	1943	62	
6	1878	1904	1818	1911	93	
7	1859	1943	1944	1879	-65	
8	1803	1934	1984	1970	-14	
9	1960	1871	2008	2015	7	
10	2034	2008	1899	2061	162	
11	2091	1976	2020	1884	-136	
12	1997	2096	2014	2010	-4	
Total Enrollment	24,493	24,935	25,145	25,468		
Yearly Difference	-	442	210	323		



2. STUDENT INFORMATION

TABLE 8: ENROLLMENT TREND BY SCHOOL

	Historical			Current	1-Yr Diff	Trend
	2022	2023	2024	2025		
August Knodt Elementary	727	668	642	613	-29	
Brock Elliott Elementary	803	790	758	862	104	
Calla High School	180	152	141	130	-11	
East Union High School	1584	1518	1525	1567	42	
French Camp Elementary	601	600	580	593	13	
George Komure Elementary	751	764	754	750	-4	
George McParland Elementary	1153	1193	1195	1194	-1	
Golden West Elementary	538	558	591	583	-8	
Great Valley Elementary	922	986	1019	957	-62	
Joseph Widmer Elementary	889	911	924	1001	77	
Joshua Cowell Elementary	735	754	741	741	0	
Lathrop Elementary	871	934	1001	965	-36	
Lathrop High School	1528	1509	1489	1493	4	
Lincoln Elementary	646	608	736	724	-12	
Manteca High School	1750	1797	1837	1831	-6	
Manteca Online Academy	201	122	0	0	0	
Manteca Unified SD	0	0	1	9	8	
Mossdale Elementary	1058	1066	1087	1116	29	
Neil Hafley Elementary	739	802	799	777	-22	
New Haven Elementary	483	484	514	579	65	
New Vision Educational Center	96	112	105	87	-18	
Nile Garden Elementary	1070	1156	1222	1222	0	
Sequoia Elementary	835	845	814	997	183	
Shasta Elementary	785	797	726	668	-58	
Sierra High School	1681	1643	1670	1743	73	
Stella Brockman Elementary	882	940	969	949	-20	
Veritas Elementary	998	1206	1266	1244	-22	
Walter Woodward Elementary	934	996	1056	1102	46	
Weston Ranch High School	1263	1184	1145	1093	-52	
Yosemite School Community Day (7-12)	0	41	43	39	-4	
Yosemite School Community Day (K-6)	0	10	5	10	5	

2. STUDENT INFORMATION

TABLE 9: VERIFIED STUDENT DATA FORMS

File Name:	MUSD_Enrollment_Updated_10022025
Total Student Records:	25639
Valid Address Fields:	25639
*Invalid - Empty - PO Box:	0

Data Fields Provided In File

The following fields were included in the file you provided. If additional fields are necessary to correctly identify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields.

StudentID
GradeLevel
SchoolName
SchoolID
StreetAddress

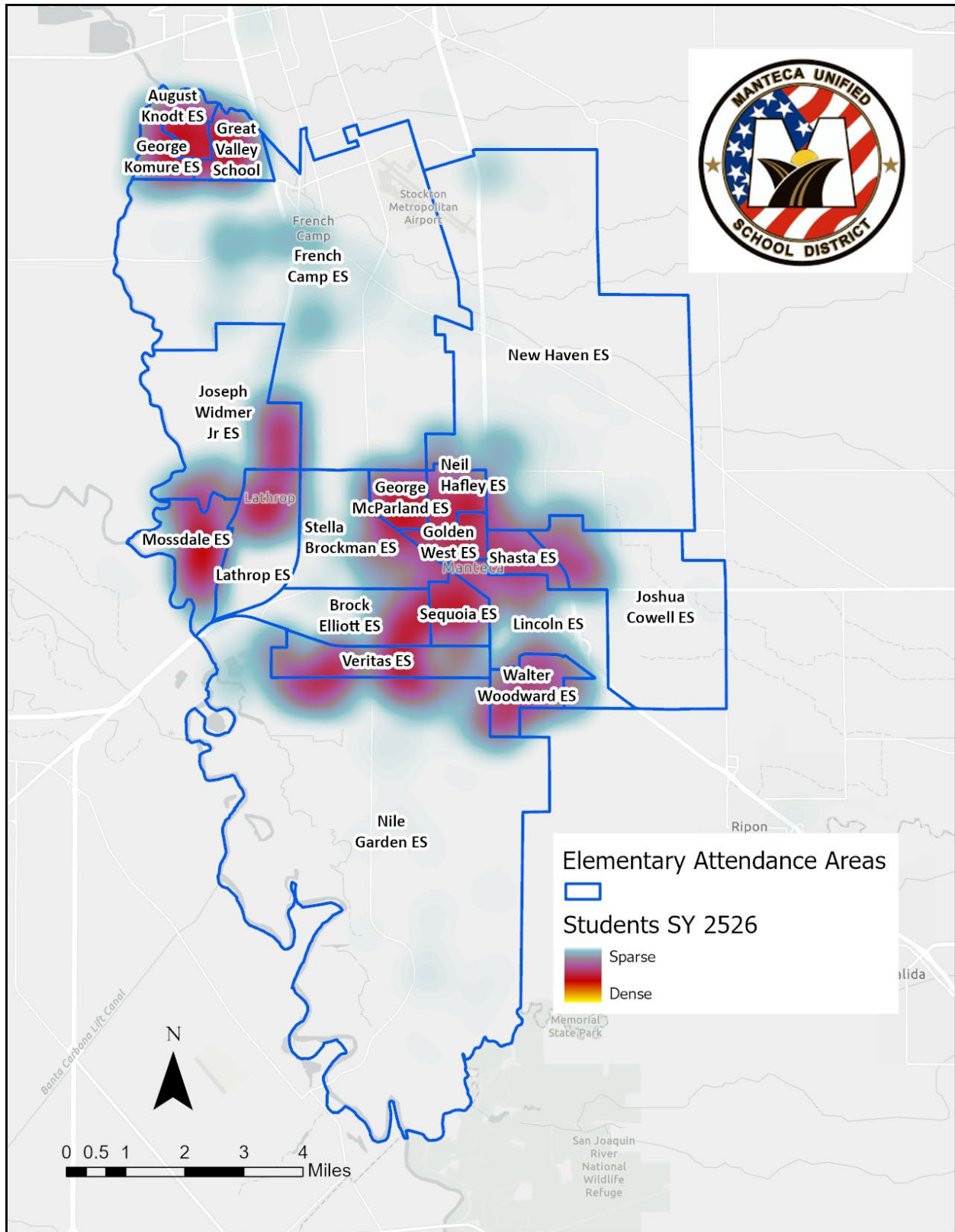
City
State
Zip
MailStreetAddress
MailCity

MailState
MailZip
SpecialEducation

Attribute Details

School Name	Student Count by Grade and Enrollment															Total Enrl
	TK	PK	0	1	2	3	4	5	6	7	8	9	10	11	12	
August Knodt Elementary	20		44	52	50	64	79	84	68	64	88					613
Brock Elliott Elementary	40		104	72	74	79	85	116	99	97	96					862
Calla High School														43	87	130
East Union High School												420	431	367	349	1,567
French Camp Elementary	20		48	75	59	71	59	67	54	69	71					593
George Komure Elementary	20		71	80	77	72	79	89	79	88	95					750
George McParland Elementary	139		128	100	104	112	122	124	125	114	126					1,194
Golden West Elementary	40		48	72	51	49	64	67	68	60	64					583
Great Valley Elementary	75	40	80	76	90	114	89	102	94	99	98					957
Joseph Widmer Elementary	60		97	110	98	89	120	104	107	108	108					1,001
Joshua Cowell Elementary	26	41	77	79	74	78	70	83	83	68	62					741
Lathrop Elementary	106		87	85	105	85	100	88	100	108	101					965
Lathrop High School												396	395	348	354	1,493
Lincoln Elementary	40		71	70	76	67	98	78	69	68	87					724
Manteca High School												499	467	445	420	1,831
Manteca Unified SD		9														9
Mossdale Elementary	20		96	111	120	119	119	131	153	102	145					1,116
Neil Hafley Elementary	18		81	79	79	77	82	80	93	95	93					777
New Haven Elementary	20		48	52	57	64	68	66	60	60	84					579
New Vision Educational Center														31	56	87
Nile Garden Elementary			96	130	129	155	169	137	136	134	136					1,222
Sequoia Elementary	149		72	88	89	101	96	102	101	102	97					997
Shasta Elementary	20		48	78	57	85	82	76	67	87	68					668
Sierra High School												459	439	401	444	1,743
Stella Brockman Elementary	87	81	93	75	73	95	98	88	80	83	96					949
Veritas Elementary	60		121	126	104	130	141	139	137	142	144					1,244
Walter Woodward Elementary	60		95	122	128	96	118	118	136	127	102					1,102
Weston Ranch High School												237	317	245	294	1,093
Yosemite School Community Day (7-12)										4	9	4	12	4	6	39
Yosemite School Community Day (K-6)			1		1	2		4	2							10
Total	1,020	171	1,606	1,732	1,695	1,804	1,938	1,943	1,911	1,879	1,970	2,015	2,061	1,884	2,010	25,639

Map 2: Resident Student Density SY 2025/26



Attendance Matrix

An attendance matrix is included to clarify where students live versus where they attend school. It's important to note that MGT bases its forecasts on students' residences rather than their current school enrollments. This approach allows for the most accurate predictions of student population shifts and the optimal locations for future facilities, if needed. As a result, the resident forecast figures for each school may differ slightly from the actual reported enrollment. Given that programs and policies can change, the most effective way to plan for future facilities is by understanding where the upcoming student populations reside, rather than focusing solely on their current school enrollments.

Attendance matrices serve as a check and balance for student accounting by showing where students reside (their School of Residence) based on their geocoded addresses and where they attend (School of Attendance) according to district-provided data. This comparison is crucial for ensuring that the students included in the forecasts align with the district's enrollment records for each school. Additionally, by comparing School of Residence data with School of Attendance data, intra-district transfer patterns can be identified. The student counts in the matrix reflect MUSD's enrollment as of the 2024 school year.

Reading the Matrix

The rows of the attendance matrix represent students living within each attendance area, while the columns show the number of students attending each school. As you read across a row, you'll see which schools the students from that attendance area are attending. Reading down a column reveals where the students attending that school live.

For example, August Knodt ES had 634 students residing in its attendance area. Of those, 565 attended August Knodt ES, 0 attended Brock Elliott ES, and so on. In the column labeled August Knodt ES, the total at the bottom shows that 613 students are enrolled there. Beyond the 613 who attend August Knodt ES 1 resides in the Brock Elliott ES attendance area, 7 in the French Camp ES attendance area, and so forth. Additionally, 4 students enrolled at August Knodt ES live outside the district boundary.

Following the matrix, the Utilization and Transfer Analysis provides insights into each school's capacity, utilization based on residence, utilization based on enrollment, and student transfer patterns. For instance, August Knodt Elementary School has a capacity of 882 students. The Residence columns display the utilization percentage if all 634 students living within the August Knodt Elementary attendance area were enrolled at their home campus. The Enrollment columns show the utilization based on actual enrollment compared to the school's capacity. The Resident Student Transfers column identifies the number of district students transferring in and out of the school, while the Inter-District Transfers column highlights the number of students attending from outside the district.

2. STUDENT INFORMATION

TABLE 10: TK-8 ATTENDANCE MATRIX

Date of Student Data: 10/1/2025			School of Enrollment																				
Attendance Area	Grade Range	Count of Students Living within Boundary	August Knodt ES	Brock Elliott ES	French Camp ES	George Komure ES	George McParland ES	Golden West ES	Great Valley School	Joseph Widmer Jr ES	Joshua Cowell ES	Lathrop ES	Lincoln ES	Mossdale ES	Neil Hafley ES	New Haven ES	Nile Garden ES	Sequoia ES	Shasta ES	Stella Brockman ES	Veritas ES	Walter Woodward ES	
School of Residence	August Knodt ES	TK-8	634	565	0	6	19	3	0	34	0	0	3	0	1	0	1	0	0	0	1	1	0
	Brock Elliott ES	TK-8	706	1	667	1	0	3	3	0	0	2	3	3	0	1	0	8	1	0	9	0	4
	French Camp ES	TK-8	591	7	0	550	3	11	2	8	4	0	0	0	0	3	0	0	2	0	0	0	1
	George Komure ES	TK-8	751	8	0	3	697	5	0	33	2	1	1	0	0	0	0	0	0	0	0	0	1
	George McParland ES	TK-8	1,016	0	5	0	0	957	8	0	5	7	0	0	0	23	1	0	0	3	6	0	1
	Golden West ES	TK-8	583	0	4	1	0	15	447	0	4	1	3	7	0	21	0	0	0	5	72	1	2
	Great Valley School	TK-8	897	25	1	8	16	5	0	825	7	1	4	0	2	1	0	1	0	0	0	1	0
	Joseph Widmer Jr ES	TK-8	1,026	1	5	2	4	7	6	2	925	2	49	0	11	0	1	0	4	0	4	0	3
	Joshua Cowell ES	TK-8	652	0	5	0	0	21	7	0	1	580	0	9	1	11	5	1	0	3	3	1	4
	Lathrop ES	TK-8	861	1	4	1	2	4	4	0	9	0	824	0	6	3	0	0	0	1	0	0	2
	Lincoln ES	TK-8	820	0	8	0	0	6	16	4	1	53	0	639	0	8	3	1	12	3	12	8	46
	Mossdale ES	TK-8	1,195	0	2	0	0	0	5	3	32	2	68	0	1,078	2	0	0	0	0	0	2	1
	Neil Hafley ES	TK-8	707	0	2	4	0	51	8	0	1	8	0	3	0	610	6	0	1	5	3	1	4
	New Haven ES	TK-8	706	0	5	1	0	49	11	0	0	16	0	0	1	60	554	0	2	2	3	2	0
	Nile Garden ES	TK-8	1,446	0	55	1	3	15	5	0	0	3	0	1	1	2	1	1,063	107	2	12	87	88
	Sequoia ES	TK-8	884	0	16	1	0	7	4	0	2	4	2	11	3	8	0	0	807	0	5	11	3
	Shasta ES	TK-8	730	1	5	1	0	6	20	1	1	8	3	14	0	7	1	2	2	628	26	0	4
	Stella Brockman ES	TK-8	763	0	20	0	0	8	5	0	1	3	0	7	3	10	2	3	7	8	683	2	1
	Veritas ES	TK-8	1,254	0	38	1	0	7	18	3	4	0	1	16	2	1	1	12	29	0	2	1,092	27
	Walter Woodward ES	TK-8	1,112	0	16	1	0	5	6	0	0	3	0	6	2	1	1	131	4	0	0	31	905
	Total Resident		17,334	609	858	582	744	1,185	575	913	999	694	961	716	1,111	772	577	1,222	978	660	841	1,240	1,097
	Inter-District Transfers		141	4	4	11	6	9	8	4	2	6	4	8	5	5	2	0	19	8	27	4	5
	Total Enrollment		17,475	613	862	593	750	1,194	583	917	1,001	700	965	724	1,116	777	579	1,222	997	668	868	1,244	1,102
Notes																							
Enrollment excludes 23 Yosemite Community Day School students and 171 Pre-K students.																							

2. STUDENT INFORMATION

TABLE 11: TK-8 UTILIZATION AND TRANSFER ANALYSIS

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
August Knodt ES	TK-8	882	634	71.9%	613	69.5%	44	69	10.9%	4	7.8%
Brock Elliott ES	TK-8	984	706	71.7%	862	87.6%	191	39	5.5%	4	22.6%
French Camp ES	TK-8	844	591	70.0%	593	70.3%	32	41	6.9%	11	7.3%
George Komure ES	TK-8	1,037	751	72.4%	750	72.3%	47	54	7.2%	6	7.1%
George McParland ES	TK-8	1,515	1,016	67.1%	1,194	78.8%	228	59	5.8%	9	19.8%
Golden West ES	TK-8	857	583	68.0%	583	68.0%	128	136	23.3%	8	23.3%
Great Valley School	TK-8	1,644	897	54.6%	917	55.8%	88	72	8.0%	4	10.0%
Joseph Widmer Jr ES	TK-8	1,121	1,026	91.5%	1,001	89.3%	74	101	9.8%	2	7.6%
Joshua Cowell ES	TK-8	882	652	73.9%	700	79.4%	114	72	11.0%	6	17.1%
Lathrop ES	TK-8	1,394	861	61.8%	965	69.2%	137	37	4.3%	4	14.6%
Lincoln ES	TK-8	919	820	89.2%	724	78.8%	77	181	22.1%	8	11.7%
Mossdale ES	TK-8	1,214	1,195	98.4%	1,116	91.9%	33	117	9.8%	5	3.4%
Neil Hafley ES	TK-8	1,076	707	65.7%	777	72.2%	162	97	13.7%	5	21.5%
New Haven ES	TK-8	902	706	78.3%	579	64.2%	23	152	21.5%	2	4.3%
Nile Garden ES	TK-8	1,424	1,446	101.5%	1,222	85.8%	159	383	26.5%	0	13.0%
Sequoia ES	TK-8	1,162	884	76.1%	997	85.8%	171	77	8.7%	19	19.1%
Shasta ES	TK-8	1,007	730	72.5%	668	66.3%	32	102	14.0%	8	6.0%
Stella Brockman ES	TK-8	1,293	763	59.0%	868	67.1%	158	80	10.5%	27	21.3%
Veritas ES	TK-8	1,480	1,254	84.7%	1,244	84.1%	148	162	12.9%	4	12.2%
Walter Woodward ES	TK-8	1,255	1,112	88.6%	1,102	87.8%	192	207	18.6%	5	17.9%

2. STUDENT INFORMATION

TABLE 12: HIGH SCHOOL ATTENDANCE MATRIX

Date of Student Data: 10/1/2025				School of Enrollment					*Non-Boundary School				
Attendance Area				Grade Range	Count of Students Living within Boundary	East Union High School	Lathrop HS	Manteca HS	Sierra HS	Weston Ranch HS	Calla Alternative HS	New Vision Education Center	
School of Residence	East Union High School				9-12	1,439	1,220	16	85	73	1	34	10
	Lathrop HS				9-12	1,504	18	1,422	12	7	7	1	37
	Manteca HS				9-12	1,975	182	10	1,631	89	1	62	0
	Sierra HS				9-12	1,697	46	8	64	1,548	1	30	0
	Weston Ranch HS				9-12	1,209	80	22	4	2	1,061	0	40
	Total Resident					7,824	1,546	1,478	1,796	1,719	1,071	127	87
	Inter-District Transfers					120	21	15	35	24	22	3	0
Total Enrollment					7,944	1,567	1,493	1,831	1,743	1,093	130	87	
Notes													
Enrollment does not include 26 Yosemite Community Day School Students.													

2. STUDENT INFORMATION

TABLE 13: HIGH SCHOOL UTILIZATION AND TRANSFER ANALYSIS

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
East Union High School	9-12	2,098	1,439	68.6%	1,567	74.7%	326	219	15.2%	21	22.1%
Lathrop HS	9-12	2,106	1,504	71.4%	1,493	70.9%	56	82	5.5%	15	4.8%
Manteca HS	9-12	2,294	1,975	86.1%	1,831	79.8%	165	344	17.4%	35	10.9%
Sierra HS	9-12	2,034	1,697	83.4%	1,743	85.7%	171	149	8.8%	24	11.2%
Weston Ranch HS	9-12	1,702	1,209	71.0%	1,093	64.2%	10	148	12.2%	22	2.9%

3. District-Wide Student Population Forecasts

The student population is forecasted out ten years for each of the study areas, attendance areas, and for the entire Manteca Unified School District. The district-wide summary enables the district to see a broad overview of future population shifts and what effect these shifts may have on existing and future facilities. Each attendance area is summarized to give a local view of population changes and identify variances within the district.

Together, these forecast summaries present the means for identifying the timing of future population shifts and overall facility adjustments needed to accommodate these shifts. Study areas and their forecasted resident students can be shifted between schools to assist in balancing enrollment through boundary changes, grade-level reassignments, or other means identified to better utilize school facilities. Forecasts provided in this report are based on students who live in the district School Year 2025.

Forecast Trends

The building blocks of the forecasts are the individual study areas. There are currently a total of 434 study areas in the Manteca Unified School District. The attendance areas and district summary are simply the compilation of all the study areas. For each study area, the student counts are forecasted over ten years (Current: SY2025/26; Forecasted: SY2025/26 through SY2035/36).

The student enrollment forecast shows steady overall growth across the district over the next decade, with total TK–12 enrollment increasing from about 25,400 students in 2025 to roughly 27,500 by 2035. Growth is driven primarily by the elementary and middle grades (TK–8), which are projected to rise consistently after a modest dip around 2026–2027. Kindergarten and early elementary grades show gradual increases over time, indicating stable incoming cohorts, while upper elementary and middle school grades also trend upward, reflecting continued student retention as cohorts move through the system. In contrast, high school enrollment (grades 9–12) remains relatively flat and is projected to decline slightly over the forecast period, offsetting some of the gains seen in lower grades.

3. DISTRICT-WIDE STUDENT POPULATION FORECASTS

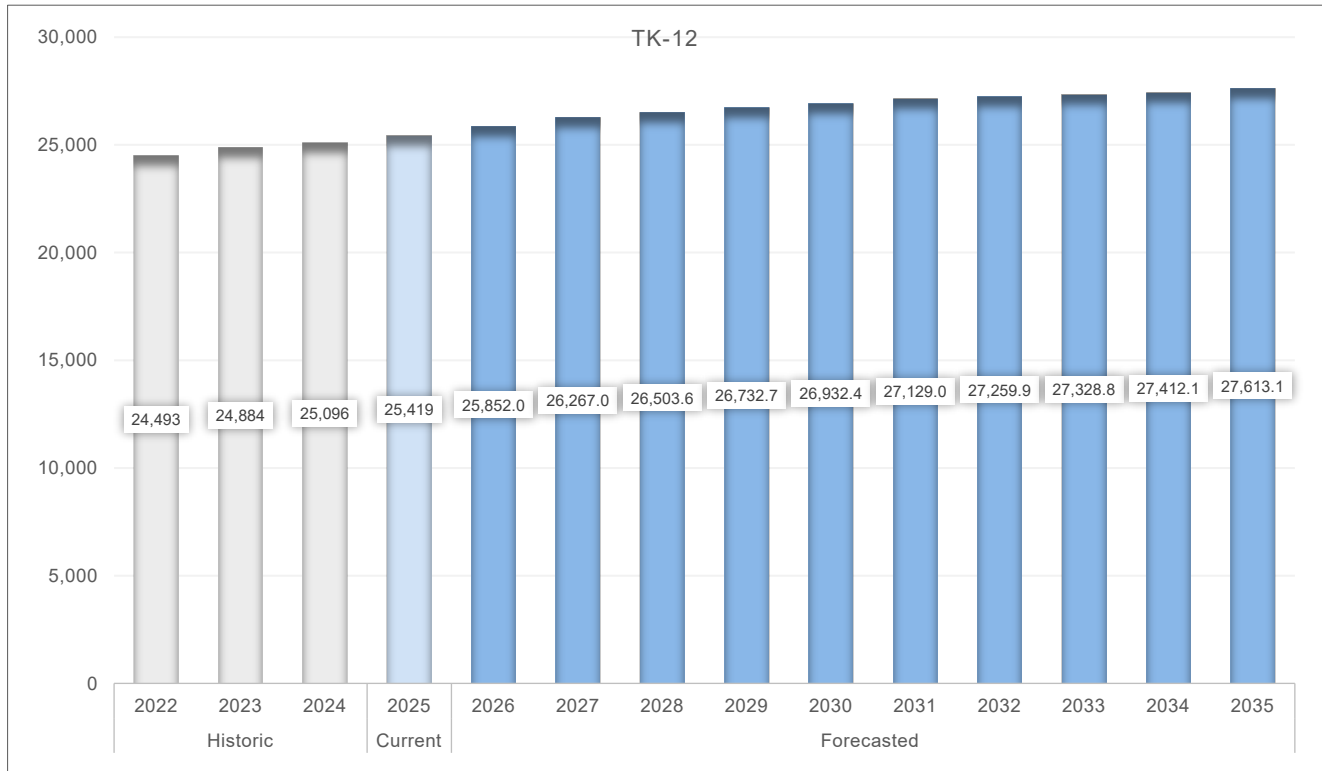
Table 14: District Forecast Summary

Forecast based on student data processed 10/1/2025.

Grade	Resident Students													
	Historic			Current	Forecasted									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	301	598	705	1,013	1,136.6	1,130.5	1,158.9	1,141.7	1,141.7	1,141.7	1,141.7	1,141.7	1,141.7	1,141.7
K	1,573	1,517	1,656	1,594	1,759.9	1,923.8	1,912.1	1,968.1	1,936.2	1,939.2	1,943.2	1,945.7	1,949.3	1,951.6
1	1,751	1,686	1,620	1,717	1,693.5	1,849.6	2,010.7	1,995.4	2,050.0	2,012.6	2,014.8	2,016.8	2,019.5	2,022.0
2	1,775	1,816	1,734	1,685	1,774.1	1,735.6	1,885.1	2,045.0	2,026.8	2,077.5	2,038.7	2,038.9	2,041.0	2,042.5
3	1,777	1,872	1,880	1,784	1,742.8	1,814.6	1,769.2	1,918.0	2,075.8	2,053.0	2,103.1	2,062.1	2,062.5	2,063.5
4	1,752	1,842	1,911	1,923	1,828.7	1,772.2	1,836.0	1,788.4	1,934.1	2,087.9	2,064.0	2,112.3	2,071.4	2,070.8
5	1,837	1,784	1,863	1,925	1,946.5	1,839.4	1,773.5	1,835.3	1,785.7	1,924.8	2,076.7	2,051.1	2,099.1	2,057.3
6	1,867	1,885	1,804	1,893	1,970.9	1,977.3	1,860.9	1,793.7	1,856.1	1,800.9	1,939.5	2,090.4	2,065.0	2,112.0
7	1,839	1,937	1,923	1,860	1,946.7	2,012.3	2,012.5	1,892.8	1,823.6	1,880.7	1,825.3	1,962.4	2,116.1	2,089.4
8	1,788	1,912	1,964	1,940	1,904.9	1,976.8	2,036.7	2,034.1	1,913.3	1,840.3	1,895.2	1,838.6	1,977.0	2,128.4
9	1,936	1,837	1,980	1,988	2,002.8	1,955.8	2,030.4	2,086.6	2,085.7	1,956.9	1,886.6	1,940.1	1,884.2	2,023.9
10	2,011	1,984	1,869	2,015	2,023.0	2,029.6	1,975.3	2,046.3	2,102.2	2,098.6	1,967.8	1,898.6	1,949.9	1,894.1
11	2,056	1,937	1,983	1,851	1,993.7	1,991.5	1,991.1	1,938.1	2,005.9	2,057.3	2,052.7	1,925.6	1,857.2	1,906.1
12	1,964	2,055	1,971	1,970	1,866.9	1,997.0	1,990.2	1,988.2	1,934.3	1,996.6	2,049.6	2,043.5	1,917.2	1,848.8
Resident Student Totals by Grade Configuration														
TK-8	16,260	16,849	17,060	17,334	17,704.6	18,032.1	18,255.6	18,412.5	18,543.3	18,758.6	19,042.2	19,260.0	19,542.6	19,679.2
9-12	7,967	7,813	7,803	7,824	7,886.4	7,973.9	7,987.0	8,059.2	8,128.1	8,109.4	7,956.7	7,807.8	7,608.5	7,672.9
TK-12	24,227	24,662	24,863	25,158	25,591.0	26,006.0	26,242.6	26,471.7	26,671.4	26,868.0	26,998.9	27,067.8	27,151.1	27,352.1
Students Not Included in the Forecast														
TK-8	151	120	125	141	141.0	141.0	141.0	141.0	141.0	141.0	141.0	141.0	141.0	141.0
9-12	115	102	108	120	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0
TK-12	266	222	233	261	261.0	261.0	261.0	261.0	261.0	261.0	261.0	261.0	261.0	261.0
Total Students														
TK-8	16,411	16,969	17,185	17,475	17,845.6	18,173.1	18,396.6	18,553.5	18,684.3	18,899.6	19,183.2	19,401.0	19,683.6	19,820.2
9-12	8,082	7,915	7,911	7,944	8,006.4	8,093.9	8,107.0	8,179.2	8,248.1	8,229.4	8,076.7	7,927.8	7,728.5	7,792.9
TK-12	24,493	24,884	25,096	25,419	25,852.0	26,267.0	26,503.6	26,732.7	26,932.4	27,129.0	27,259.9	27,328.8	27,412.1	27,613.1
Annual Net Change														
TK-8	558	216	290	370.6	327.5	223.5	156.9	130.8	215.3	283.6	217.8	282.6	136.6	
9-12	-167	-4	33	62.4	87.5	13.1	72.2	68.9	-18.7	-152.7	-148.9	-199.3	64.4	
TK-12	391	212	323	433.0	415.0	236.6	229.1	199.7	196.6	130.9	68.9	83.3	201.0	
Notes														
Forecast based on student data as of 10/01/2025. Pre School and Yosemite Community Day Students are excluded from the numbers above.														

3. DISTRICT-WIDE STUDENT POPULATION FORECASTS

CHART 5: CURRENT AND FORECASTED TRENDS SY2025-SY2035

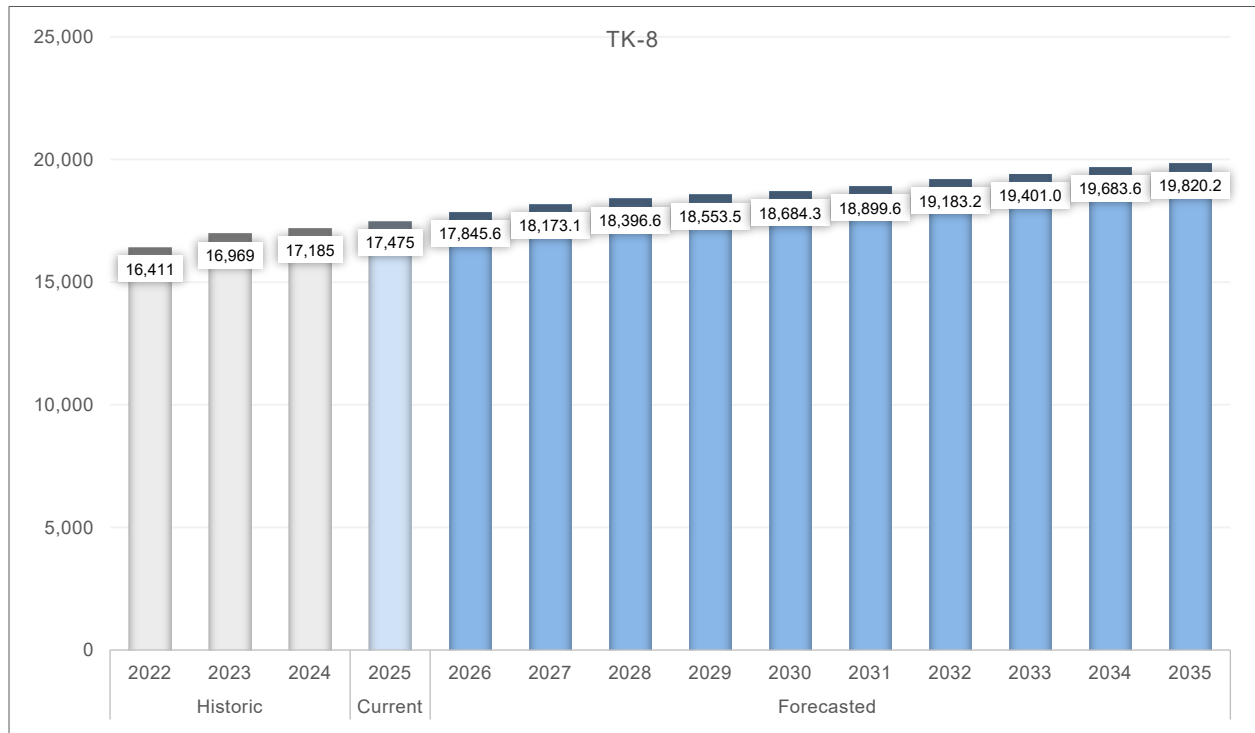


4. Attendance Area Forecasts

Trend Summaries by Elementary, Middle and High School

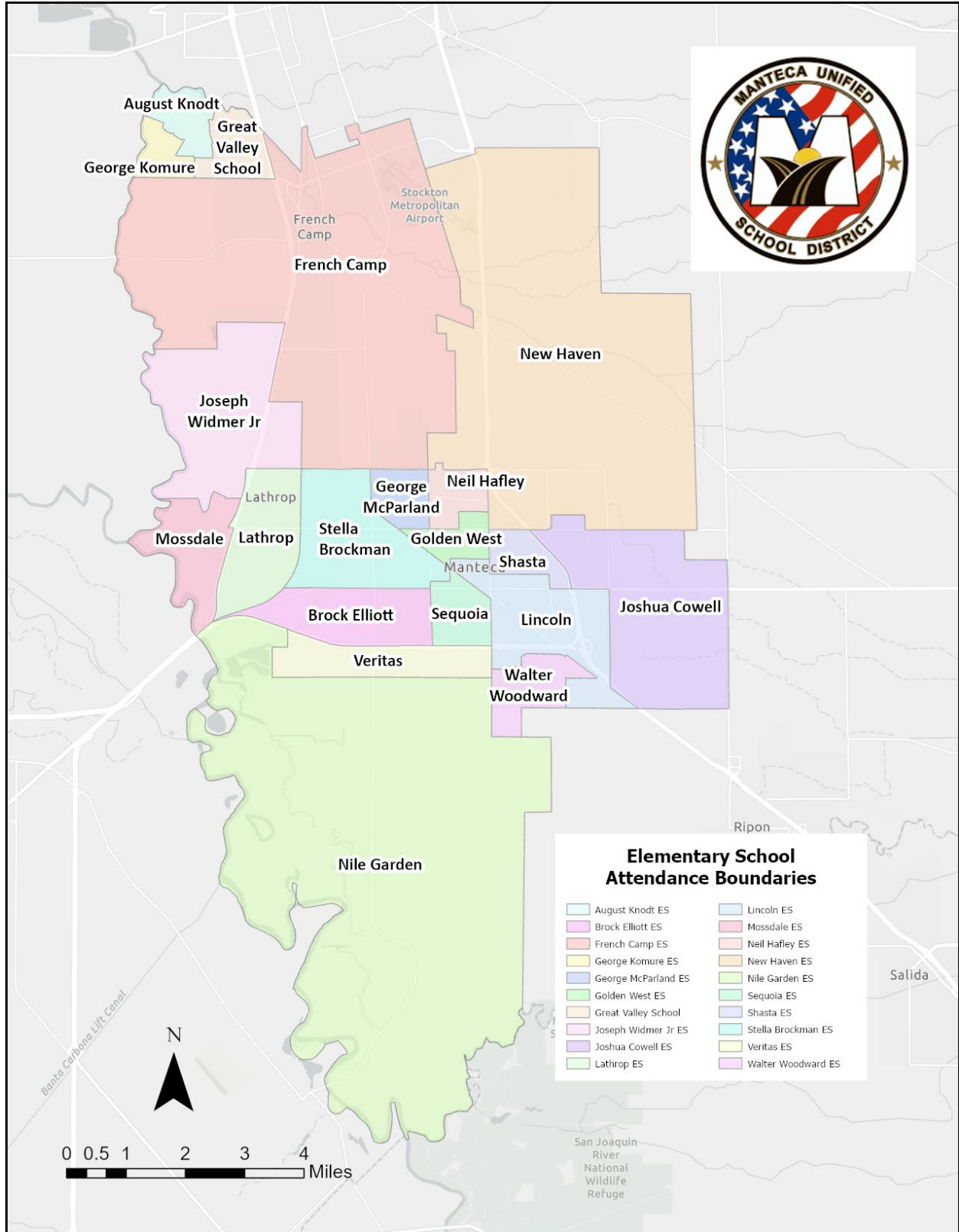
Elementary Attendance Area (K-8) Student Population Forecast Trends

CHART 6: GRADES K-8 RESIDENT STUDENT FORECAST



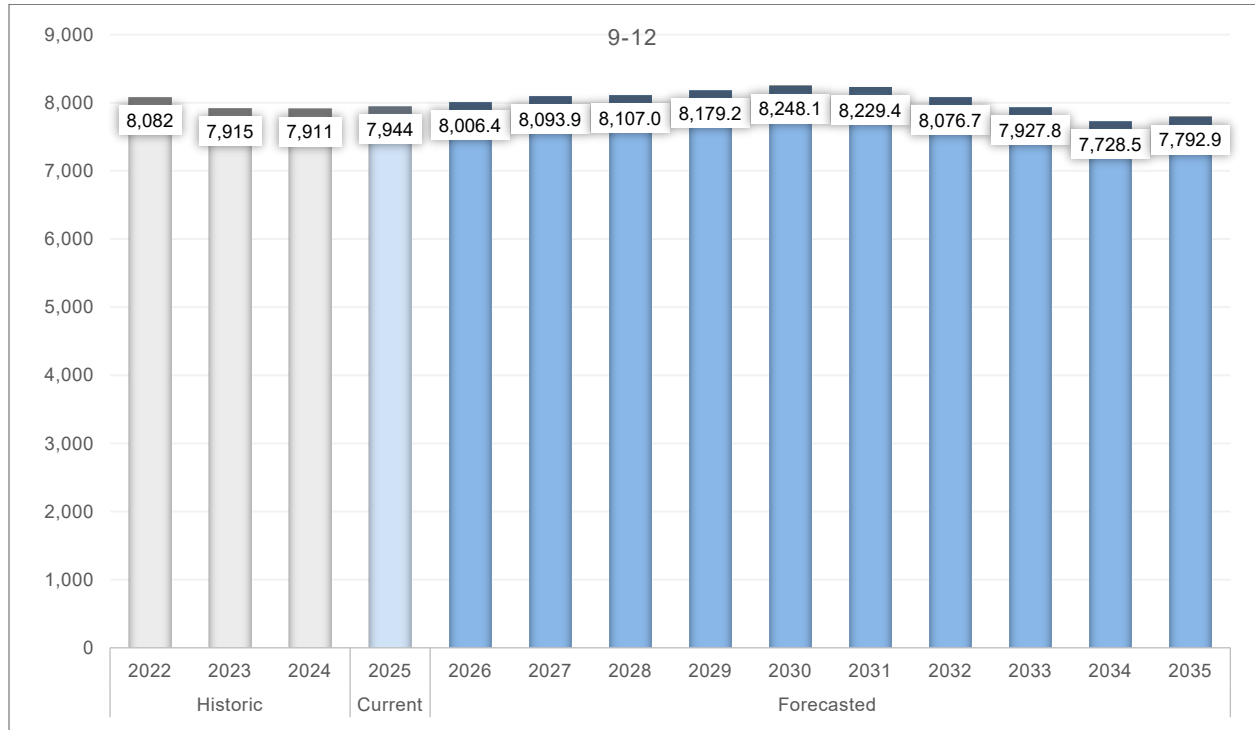
4. ATTENDANCE AREA FORECASTS

MAP 4: ELEMENTARY ATTENDANCE AREAS

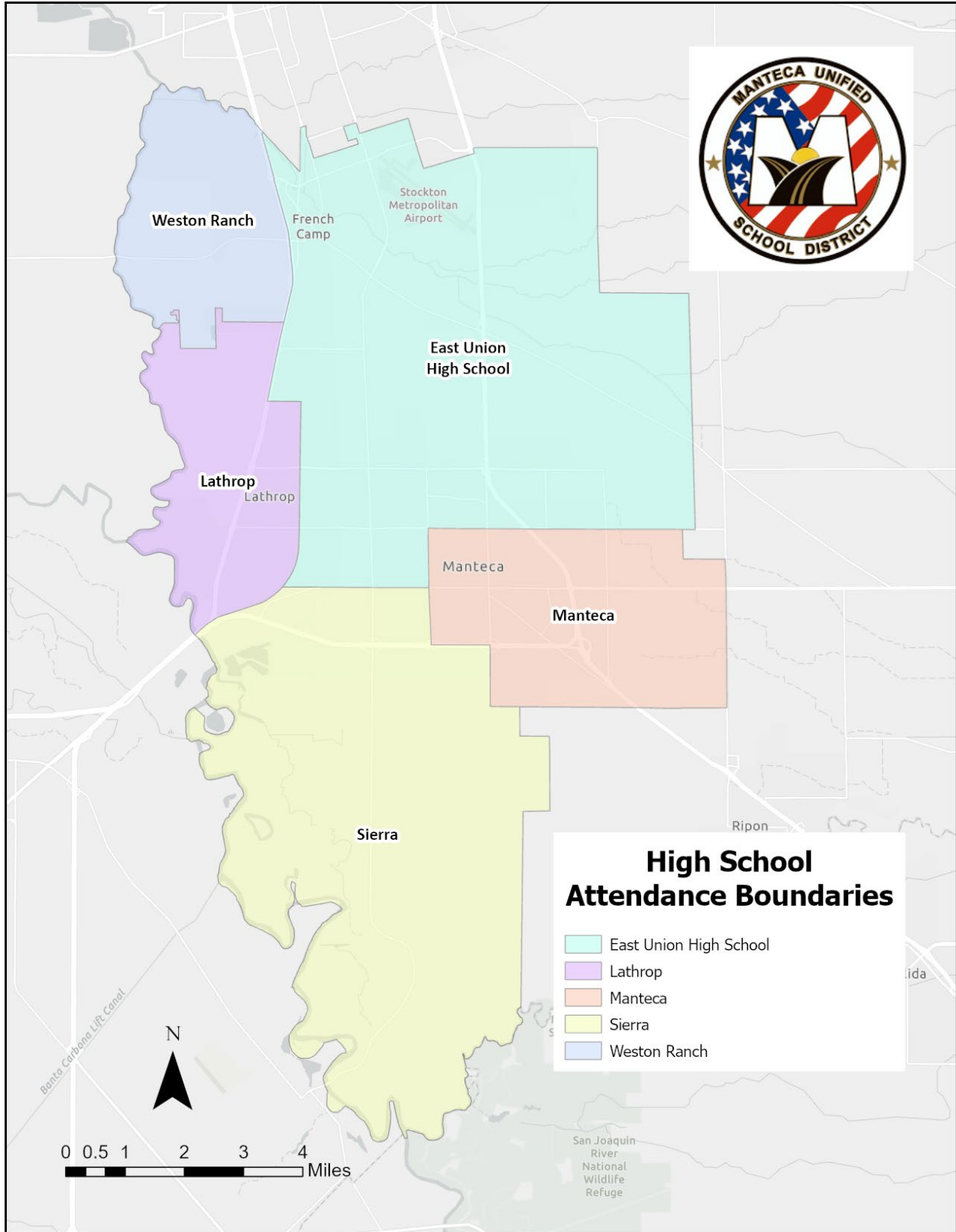


High School Attendance Area (9-12) Student Population Forecast Trends

CHART 7: GRADES 9-12 RESIDENT STUDENT FORECAST



MAP 5: HIGH SCHOOL ATTENDANCE AREAS



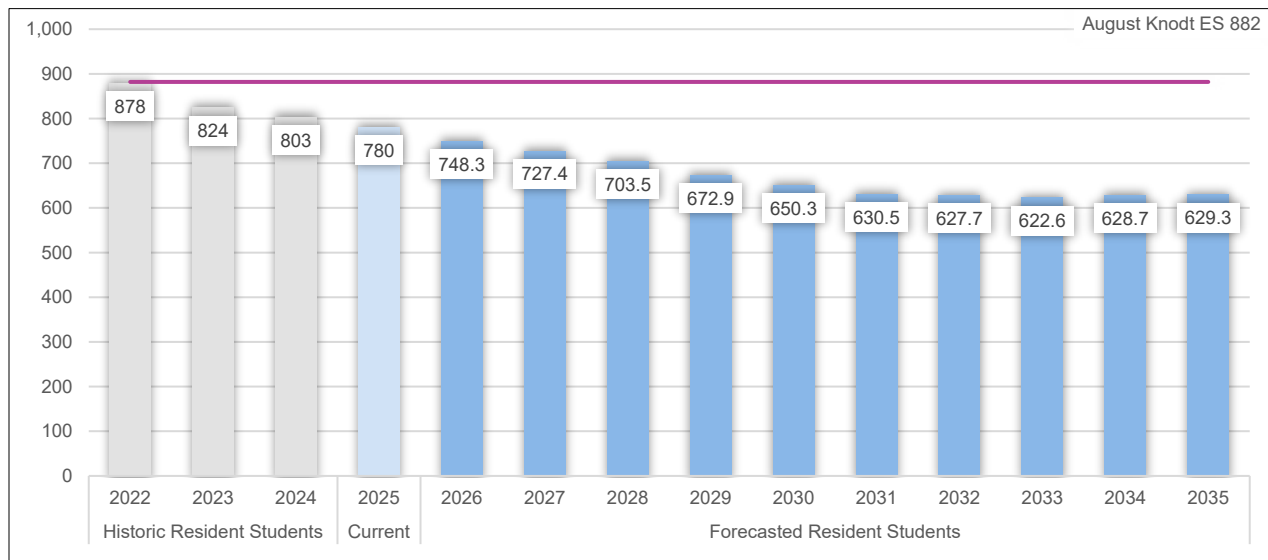
4. ATTENDANCE AREA FORECASTS

Elementary Attendance Area Forecasts

AUGUST KNOTD ELEMENTARY SCHOOL

August Knodt ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	9	14	26	44	49.4	49.1	50.3	49.6	49.6	49.6	49.6	49.6	49.6	49.6
K	95	66	67	58	63.8	65.1	63.9	65.6	64.6	64.6	64.6	64.6	64.6	64.6
1	90	92	70	72	59.7	65.7	67.1	65.8	67.6	66.5	66.5	66.5	66.5	66.5
2	97	87	93	69	71.3	59.1	65.1	66.4	65.2	66.9	65.8	65.8	65.8	65.8
3	93	99	92	89	69.7	72.0	59.7	65.7	67.1	65.8	67.6	66.5	66.5	66.5
4	84	93	103	93	90.8	71.1	73.4	60.9	67.0	68.4	67.1	68.9	67.8	67.8
5	101	86	88	101	92.1	89.9	70.4	72.7	60.3	66.4	67.7	66.5	68.2	67.1
6	99	91	74	82	89.9	81.9	80.0	62.6	64.7	53.7	59.1	60.3	59.2	60.7
7	103	94	92	78	82.0	89.9	81.9	80.0	62.6	64.7	53.7	59.1	60.3	59.2
8	107	102	98	94	79.6	83.6	91.7	83.6	81.6	63.9	66.0	54.8	60.2	61.5
Total TK-8	878	824	803	780	748.3	727.4	703.5	672.9	650.3	630.5	627.7	622.6	628.7	629.3
Capacity	Historic Capacity				Forecasted Capacity									
882	100%	93%	91%	88%	85%	82%	80%	76%	74%	71%	71%	71%	71%	71%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	-54.0	-21.0	-23.0	-31.7	-20.9	-23.9	-30.6	-22.6	-19.8	-2.8	-5.1	6.1	0.6
	-6.2%	-2.5%	-2.9%	-4.1%	-2.8%	-3.3%	-4.3%	-3.4%	-3.0%	-0.4%	-0.8%	1.0%	0.1%

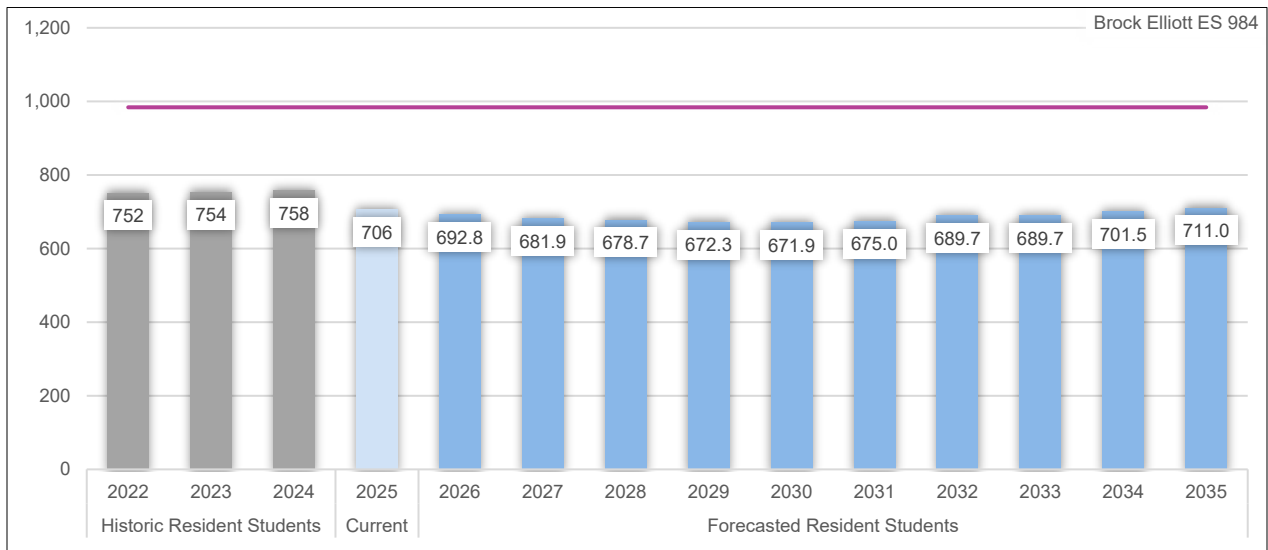


4. ATTENDANCE AREA FORECASTS

BROCK ELLIOTT ELEMENTARY SCHOOL

Brock Elliott ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	15	29	29	29	32.5	32.4	33.2	32.7	32.7	32.7	32.7	32.7	32.7	32.7
K	70	53	79	61	62.6	71.5	71.1	73.3	71.3	71.3	71.3	71.3	71.3	71.3
1	69	75	55	70	59.8	61.4	70.1	69.6	71.8	69.9	69.9	69.9	69.9	69.9
2	70	70	76	57	70.7	60.4	62.0	70.8	70.3	72.5	70.6	70.6	70.6	70.6
3	77	78	77	70	58.7	72.8	62.2	63.9	72.9	72.5	74.7	72.7	72.7	72.7
4	83	80	84	74	72.1	60.5	75.0	64.1	65.8	75.1	74.6	76.9	74.9	74.9
5	87	89	83	85	77.0	75.0	62.9	78.0	66.6	68.4	78.1	77.6	80.0	77.9
6	91	90	91	81	85.9	77.7	75.7	63.5	78.8	67.3	69.1	78.9	78.4	80.8
7	93	97	92	93	84.2	89.3	80.8	78.8	66.1	81.9	70.0	71.9	82.0	81.5
8	97	93	92	86	89.3	80.9	85.7	77.6	75.6	63.4	78.7	67.2	69.0	78.7
TK-8	752	754	758	706	692.8	681.9	678.7	672.3	671.9	675.0	689.7	689.7	701.5	711.0
Capacity	Historic Capacity				Forecasted Capacity									
984	76%	77%	77%	72%	70%	69%	69%	68%	68%	69%	70%	70%	71%	72%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	2.0	4.0	-52.0	-13.2	-10.9	-3.2	-6.4	-0.4	3.1	14.7	0.0	11.8	9.5
	0.3%	0.5%	-6.9%	-1.9%	-1.6%	-0.5%	-0.9%	-0.1%	0.5%	2.2%	0.0%	1.7%	1.4%

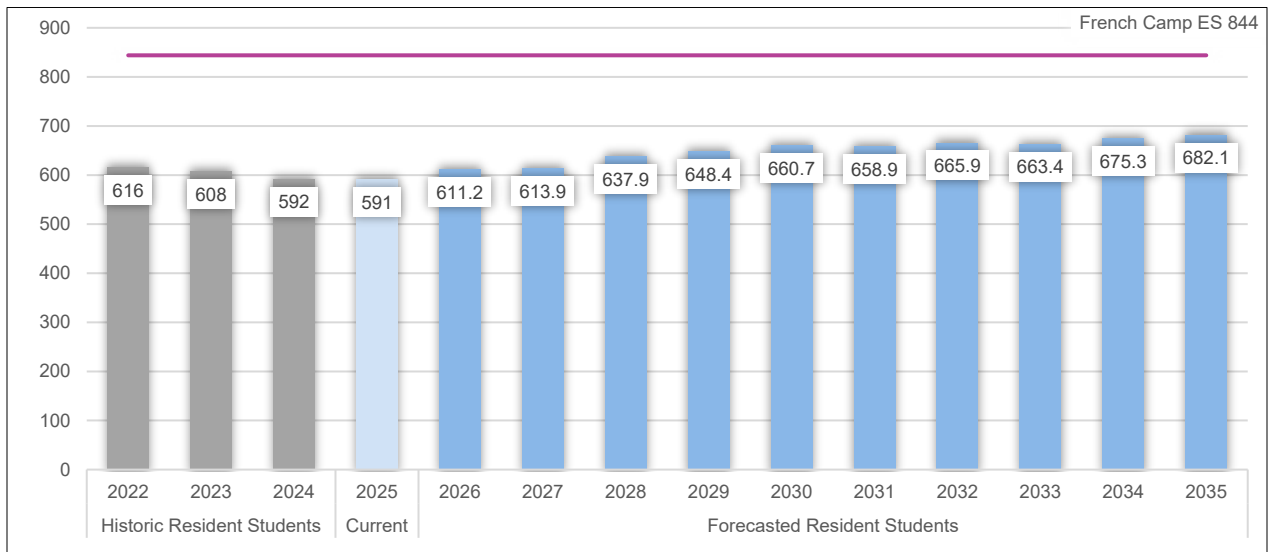


4. ATTENDANCE AREA FORECASTS

FRENCH CAMP ELEMENTARY SCHOOL

French Camp ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	10	16	6	23	25.8	25.7	26.3	25.9	25.9	25.9	25.9	25.9	25.9	25.9
K	63	57	70	52	61.6	73.4	74.7	76.8	76.0	75.4	75.4	75.4	75.4	75.4
1	66	66	60	70	57.6	65.2	77.3	78.7	80.5	78.3	77.6	77.6	77.6	77.6
2	79	72	65	60	76.1	61.0	68.8	81.3	82.4	82.9	80.6	80.0	80.0	80.0
3	60	68	65	65	58.8	71.5	57.6	64.8	76.1	75.8	76.2	74.2	73.6	73.6
4	73	58	65	61	65.4	57.4	69.5	56.3	62.8	72.3	72.0	72.4	70.5	69.9
5	69	68	56	65	62.3	64.4	56.7	68.3	55.3	60.3	69.4	69.1	69.5	67.6
6	65	71	73	54	71.0	65.9	68.0	60.1	71.7	57.0	62.1	71.4	71.2	71.6
7	66	65	69	73	56.9	71.7	66.6	68.8	60.7	71.0	56.4	61.5	70.7	70.5
8	65	67	63	68	75.7	57.7	72.4	67.4	69.3	60.0	70.3	55.9	60.9	70.0
TK-8	616	608	592	591	611.2	613.9	637.9	648.4	660.7	658.9	665.9	663.4	675.3	682.1
Capacity	Historic Capacity				Forecasted Capacity									
844	73%	72%	70%	70%	72%	73%	76%	77%	78%	78%	79%	79%	80%	81%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	-8.0	-16.0	-1.0	20.2	2.7	24.0	10.5	12.3	-1.8	7.0	-2.5	11.9	6.8
	-1.3%	-2.6%	-0.2%	3.4%	0.4%	3.9%	1.6%	1.9%	-0.3%	1.1%	-0.4%	1.8%	1.0%

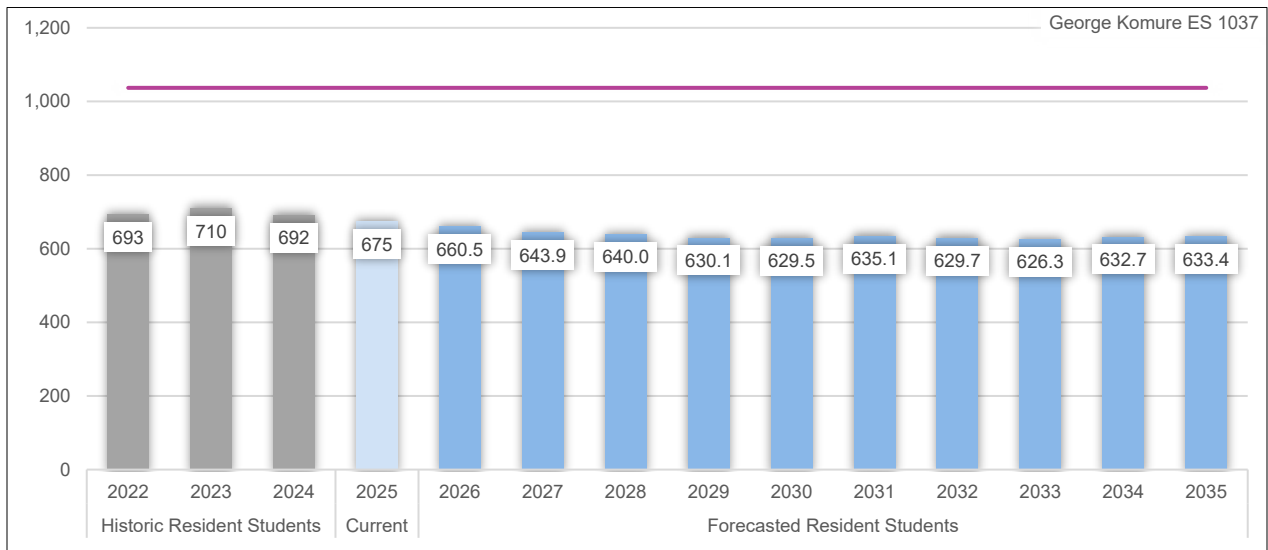


4. ATTENDANCE AREA FORECASTS

GEORGE KOMURE ELEMENTARY SCHOOL

George Komure ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	18	29	30	39	43.8	43.5	44.6	44.0	44.0	44.0	44.0	44.0	44.0	44.0
K	67	64	76	60	66.0	67.4	66.1	67.9	66.8	66.8	66.8	66.8	66.8	66.8
1	71	72	71	73	62.4	68.6	70.1	68.8	70.6	69.5	69.5	69.5	69.5	69.5
2	77	68	63	71	68.6	58.7	64.5	65.9	64.6	66.3	65.3	65.3	65.3	65.3
3	69	82	69	61	72.4	70.0	59.8	65.8	67.2	65.9	67.7	66.6	66.6	66.6
4	83	70	84	68	61.6	73.1	70.7	60.4	66.5	67.9	66.6	68.3	67.3	67.3
5	91	82	68	74	64.6	58.5	69.5	67.2	57.4	63.1	64.5	63.3	64.9	63.9
6	62	90	79	67	72.5	63.3	57.4	68.1	65.8	56.3	61.9	63.2	62.0	63.6
7	82	67	83	80	67.0	72.5	63.3	57.4	68.1	65.8	56.3	61.9	63.2	62.0
8	73	86	69	82	81.6	68.3	74.0	64.6	58.5	69.5	67.1	57.4	63.1	64.4
TK-8	693	710	692	675	660.5	643.9	640.0	630.1	629.5	635.1	629.7	626.3	632.7	633.4
Capacity	Historic Capacity				Forecasted Capacity									
1037	67%	68%	67%	65%	64%	62%	62%	61%	61%	61%	61%	60%	61%	61%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	17.0	-18.0	-17.0	-14.5	-16.6	-3.9	-9.9	-0.6	5.6	-5.4	-3.4	6.4	0.7
	2.5%	-2.5%	-2.5%	-2.1%	-2.5%	-0.6%	-1.5%	-0.1%	0.9%	-0.9%	-0.5%	1.0%	0.1%

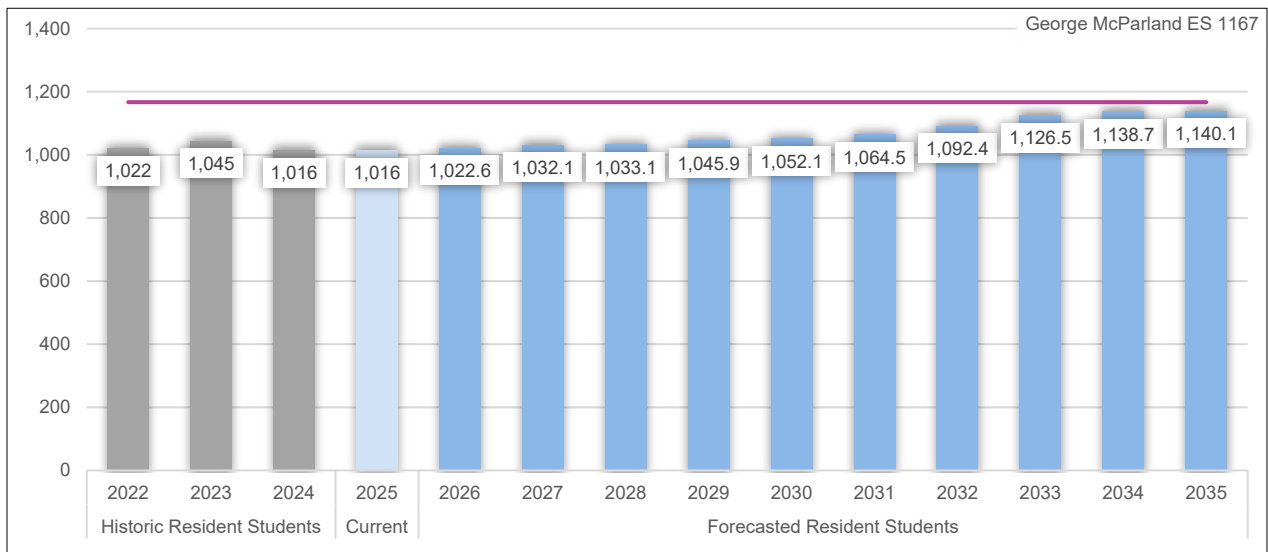


4. ATTENDANCE AREA FORECASTS

GEORGE MCPARLAND ELEMENTARY SCHOOL

George McParland ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	17	35	46	64	71.8	71.4	73.2	72.1	72.1	72.1	72.1	72.1	72.1	72.1
K	90	88	81	98	107.8	110.1	108.0	110.8	109.1	109.1	109.1	109.1	109.1	109.1
1	107	102	89	83	103.9	114.3	116.7	114.5	117.5	115.6	115.6	115.6	115.6	115.6
2	113	108	111	92	86.3	108.0	118.8	121.3	119.1	122.2	120.2	120.2	120.2	120.2
3	124	114	109	108	92.0	86.3	108.0	118.8	121.3	119.1	122.2	120.2	120.2	120.2
4	111	123	110	114	108.0	92.0	86.3	108.0	118.8	121.3	119.1	122.2	120.2	120.2
5	121	113	119	107	112.9	106.9	91.1	85.5	107.0	117.7	120.1	117.9	121.0	119.0
6	111	123	116	121	109.1	115.1	109.1	92.9	87.2	109.1	120.0	122.5	120.2	123.4
7	119	112	122	110	118.6	107.0	112.8	106.9	91.0	85.4	106.9	117.6	120.1	117.8
8	109	127	113	119	112.2	121.0	109.1	115.1	109.0	92.9	87.1	109.1	120.0	122.5
TK-8	1,022	1,045	1,016	1,016	1,022.6	1,032.1	1,033.1	1,045.9	1,052.1	1,064.5	1,092.4	1,126.5	1,138.7	1,140.1
Capacity														
Historic Capacity					Forecasted Capacity									
1167	88%	90%	87%	87%	88%	88%	89%	90%	90%	91%	94%	97%	98%	98%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	23.0	-29.0	0.0	6.6	9.5	1.0	12.8	6.2	12.4	27.9	34.1	12.2	1.4
	2.3%	-2.8%	0.0%	0.6%	0.9%	0.1%	1.2%	0.6%	1.2%	2.6%	3.1%	1.1%	0.1%

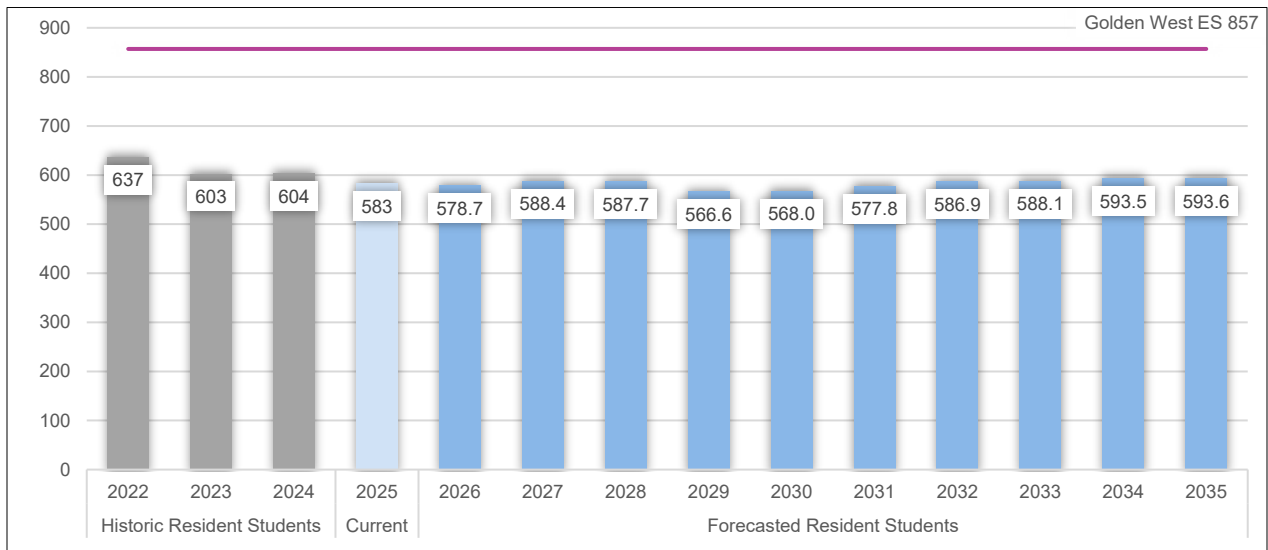


4. ATTENDANCE AREA FORECASTS

GOLDEN WEST ELEMENTARY SCHOOL

Golden West ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	17	19	24	33	37.0	36.8	37.8	37.2	37.2	37.2	37.2	37.2	37.2	37.2
K	59	44	54	53	58.3	60.3	59.7	60.8	59.9	59.9	59.9	59.9	59.9	59.9
1	67	56	53	63	58.3	65.0	67.3	65.6	66.9	65.9	65.9	65.9	65.9	65.9
2	76	63	57	53	61.7	57.9	64.5	65.9	64.3	65.6	64.5	64.5	64.5	64.5
3	72	77	60	50	50.9	60.1	56.4	62.0	63.3	61.8	62.9	62.0	62.0	62.0
4	63	66	79	58	49.0	50.7	59.7	55.3	60.7	62.0	60.5	61.7	60.7	60.7
5	64	61	63	77	55.7	47.8	49.4	57.3	53.1	58.3	59.5	58.1	59.2	58.3
6	82	65	64	69	80.9	59.3	51.1	51.9	60.1	55.7	61.2	62.5	61.0	62.2
7	69	81	70	58	68.3	80.8	59.5	50.6	51.4	59.5	55.2	60.6	61.9	60.4
8	68	71	80	69	58.6	69.7	82.3	60.0	51.1	51.9	60.1	55.7	61.2	62.5
TK-8	637	603	604	583	578.7	588.4	587.7	566.6	568.0	577.8	586.9	588.1	593.5	593.6
Capacity	Historic Capacity			Forecasted Capacity										
857	74%	70%	70%	68%	68%	69%	69%	66%	66%	67%	68%	69%	69%	69%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	-34.0	1.0	-21.0	-4.3	9.7	-0.7	-21.1	1.4	9.8	9.1	1.2	5.4	0.1
	-5.3%	0.2%	-3.5%	-0.7%	1.7%	-0.1%	-3.6%	0.2%	1.7%	1.6%	0.2%	0.9%	0.0%

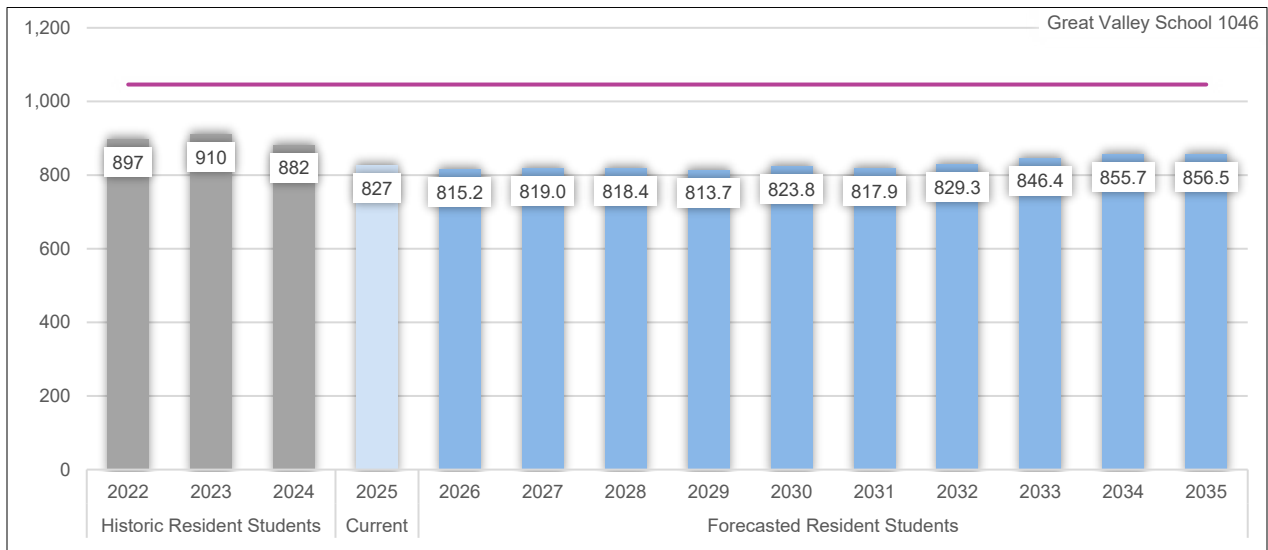


4. ATTENDANCE AREA FORECASTS

GREAT VALLEY ELEMENTARY SCHOOL

Great Valley School														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	16	23	42	44	49.4	49.1	50.3	49.6	49.6	49.6	49.6	49.6	49.6	49.6
K	87	69	75	75	82.5	84.2	82.7	84.8	83.5	83.5	83.5	83.5	83.5	83.5
1	85	94	72	69	76.5	84.2	85.9	84.3	86.5	85.1	85.1	85.1	85.1	85.1
2	96	88	94	77	71.1	78.8	86.7	88.5	86.8	89.1	87.7	87.7	87.7	87.7
3	90	107	90	100	82.4	76.0	84.3	92.7	94.7	92.9	95.4	93.8	93.8	93.8
4	90	94	102	81	97.0	79.9	73.8	81.8	90.0	91.8	90.1	92.5	91.0	91.0
5	110	92	102	100	83.4	99.9	82.3	76.0	84.2	92.7	94.6	92.8	95.3	93.8
6	105	115	84	89	95.0	79.3	94.9	78.2	72.2	80.0	88.0	89.9	88.2	90.5
7	112	109	114	88	91.7	97.8	81.6	97.8	80.5	74.3	82.4	90.7	92.6	90.8
8	106	119	107	104	86.2	89.8	95.9	80.0	95.8	78.9	72.9	80.8	88.9	90.7
TK-8	897	910	882	827	815.2	819.0	818.4	813.7	823.8	817.9	829.3	846.4	855.7	856.5
Capacity	Historic Capacity				Forecasted Capacity									
1046	86%	87%	84%	79%	78%	78%	78%	78%	79%	78%	79%	81%	82%	82%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	13.0	-28.0	-55.0	-11.8	3.8	-0.6	-4.7	10.1	-5.9	11.4	17.1	9.3	0.8
	1.4%	-3.1%	-6.2%	-1.4%	0.5%	-0.1%	-0.6%	1.2%	-0.7%	1.4%	2.1%	1.1%	0.1%

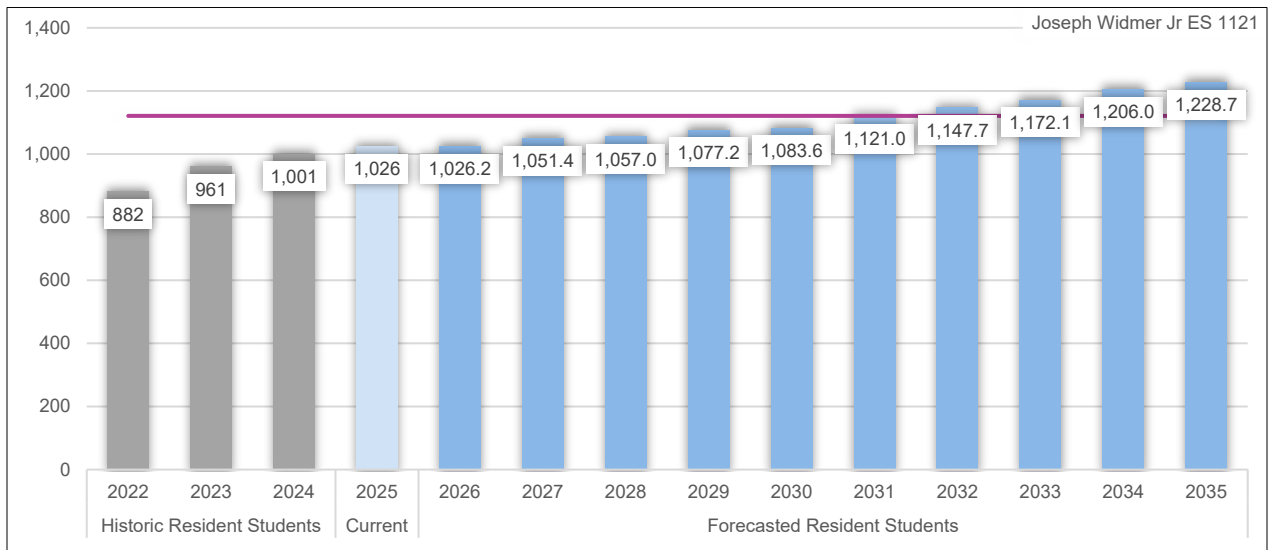


4. ATTENDANCE AREA FORECASTS

JOSEPH WIDMER JR ELEMENTARY SCHOOL

Joseph Widmer Jr ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	15	35	50	70	78.5	78.1	80.1	78.9	78.9	78.9	78.9	78.9	78.9	78.9
K	79	90	100	95	105.9	129.7	130.7	132.8	130.3	130.3	130.3	130.3	130.3	130.3
1	110	81	97	106	96.3	107.0	131.0	132.0	134.1	131.6	131.6	131.6	131.6	131.6
2	98	117	86	103	106.4	96.3	107.0	131.0	132.0	134.1	131.6	131.6	131.6	131.6
3	102	102	117	89	100.3	103.2	93.4	103.8	127.0	128.1	130.1	127.6	127.6	127.6
4	75	110	107	120	87.6	98.3	101.1	91.6	101.7	124.5	125.5	127.5	125.1	125.1
5	93	90	120	107	121.6	88.5	99.2	102.1	92.5	102.7	125.8	126.8	128.8	126.3
6	100	104	93	124	106.3	120.4	87.6	98.3	101.1	91.6	101.7	124.5	125.5	127.5
7	108	110	119	101	128.1	109.5	124.0	90.2	101.2	104.1	94.3	104.7	128.2	129.3
8	102	122	112	111	95.2	120.4	102.9	116.5	84.8	95.1	97.9	88.6	98.4	120.5
TK-8	882	961	1,001	1,026	1,026.2	1,051.4	1,057.0	1,077.2	1,083.6	1,121.0	1,147.7	1,172.1	1,206.0	1,228.7
Capacity	Historic Capacity				Forecasted Capacity									
1121	79%	86%	89%	92%	92%	94%	94%	96%	97%	100%	102%	105%	108%	110%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	79.0	40.0	25.0	0.2	25.2	5.6	20.2	6.4	37.4	26.7	24.4	33.9	22.7
	9.0%	4.2%	2.5%	0.0%	2.5%	0.5%	1.9%	0.6%	3.5%	2.4%	2.1%	2.9%	1.9%

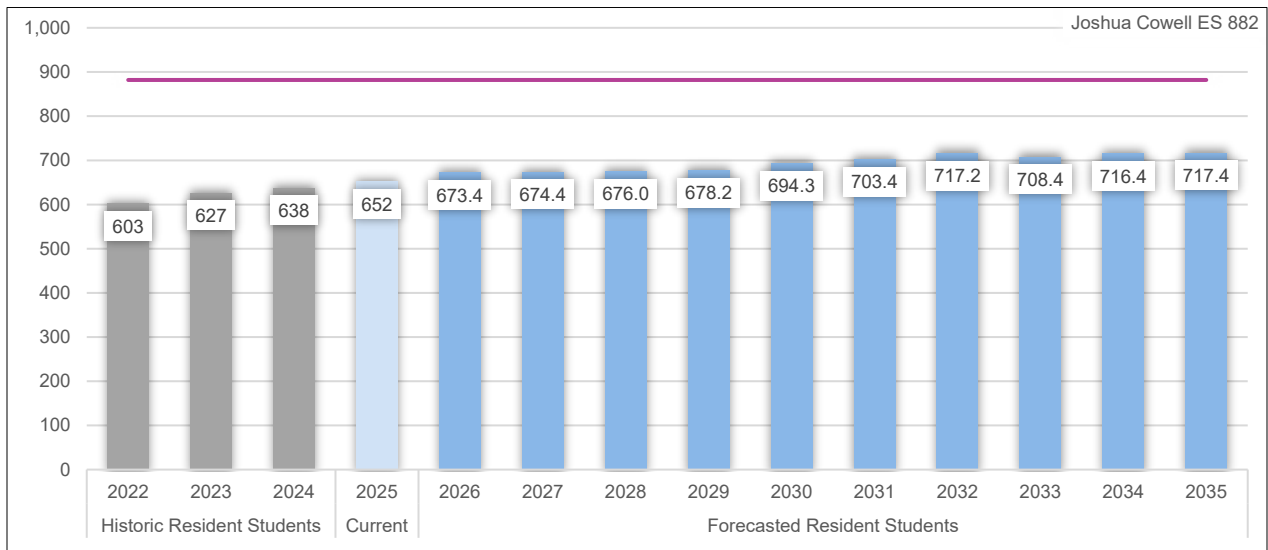


4. ATTENDANCE AREA FORECASTS

JOSHUA COWELL ELEMENTARY SCHOOL

Joshua Cowell ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	12	33	30	32	35.9	35.7	36.6	36.1	36.1	36.1	36.1	36.1	36.1	36.1
K	58	54	80	62	68.2	69.6	68.3	70.1	69.0	69.0	69.0	69.0	69.0	69.0
1	59	62	57	78	63.2	69.6	71.0	69.7	71.5	70.4	70.4	70.4	70.4	70.4
2	66	62	62	61	81.1	65.8	72.3	73.9	72.5	74.4	73.2	73.2	73.2	73.2
3	77	68	62	67	63.4	84.4	68.4	75.2	76.8	75.4	77.4	76.1	76.1	76.1
4	73	76	71	61	67.0	63.4	84.4	68.4	75.2	76.8	75.4	77.4	76.1	76.1
5	63	72	75	74	61.0	67.0	63.4	84.4	68.4	75.2	76.8	75.4	77.4	76.1
6	64	65	76	77	77.0	63.4	69.7	66.0	87.7	71.1	78.3	79.9	78.4	80.5
7	65	67	60	78	77.0	77.0	63.4	69.7	66.0	87.7	71.1	78.3	79.9	78.4
8	66	68	65	62	79.6	78.5	78.5	64.7	71.1	67.3	89.5	72.6	79.8	81.5
TK-8	603	627	638	652	673.4	674.4	676.0	678.2	694.3	703.4	717.2	708.4	716.4	717.4
Capacity	Historic Capacity				Forecasted Capacity									
882	68%	71%	72%	74%	76%	76%	77%	77%	79%	80%	81%	80%	81%	81%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	24.0	11.0	14.0	21.4	1.0	1.6	2.2	16.1	9.1	13.8	-8.8	8.0	1.0
	4.0%	1.8%	2.2%	3.3%	0.1%	0.2%	0.3%	2.4%	1.3%	2.0%	-1.2%	1.1%	0.1%

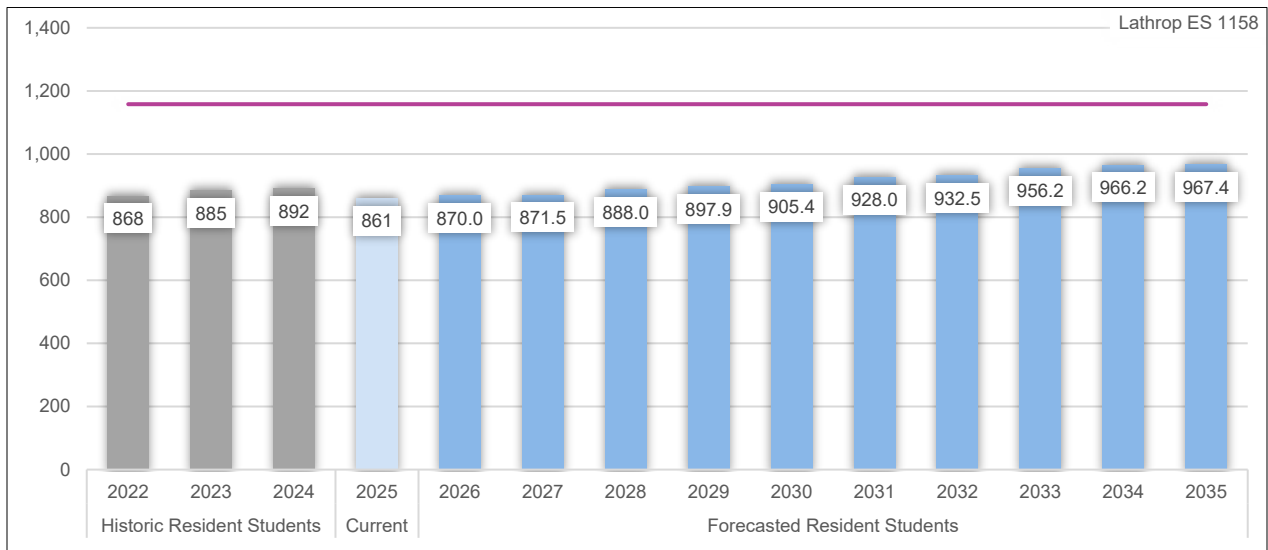


4. ATTENDANCE AREA FORECASTS

LATHROP ELEMENTARY SCHOOL

Lathrop ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	17	27	47	55	61.7	61.4	62.9	62.0	62.0	62.0	62.0	62.0	62.0	62.0
K	93	94	77	92	101.2	103.3	101.4	104.1	102.4	102.4	102.4	102.4	102.4	102.4
1	98	82	105	78	92.0	101.2	103.3	101.4	104.1	102.4	102.4	102.4	102.4	102.4
2	86	101	83	96	77.2	91.1	100.2	102.3	100.4	103.0	101.4	101.4	101.4	101.4
3	84	92	100	79	97.0	78.0	92.0	101.2	103.3	101.4	104.0	102.4	102.4	102.4
4	112	86	97	96	79.8	97.9	78.8	92.9	102.2	104.3	102.4	105.1	103.4	103.4
5	93	104	86	90	91.2	75.8	93.0	74.8	88.3	97.1	99.1	97.3	99.8	98.2
6	94	94	100	81	88.2	89.4	74.3	91.2	73.3	86.5	95.1	97.1	95.3	97.8
7	101	97	97	97	81.8	89.1	90.3	75.0	92.1	74.1	87.4	96.1	98.1	96.3
8	90	108	100	97	99.9	84.3	91.8	93.0	77.3	94.8	76.3	90.0	99.0	101.1
TK-8	868	885	892	861	870.0	871.5	888.0	897.9	905.4	928.0	932.5	956.2	966.2	967.4
Capacity	Historic Capacity				Forecasted Capacity									
1158	75%	76%	77%	74%	75%	75%	77%	78%	78%	80%	81%	83%	83%	84%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	17.0	7.0	-31.0	9.0	1.5	16.5	9.9	7.5	22.6	4.5	23.7	10.0	1.2
	2.0%	0.8%	-3.5%	1.0%	0.2%	1.9%	1.1%	0.8%	2.5%	0.5%	2.5%	1.0%	0.1%

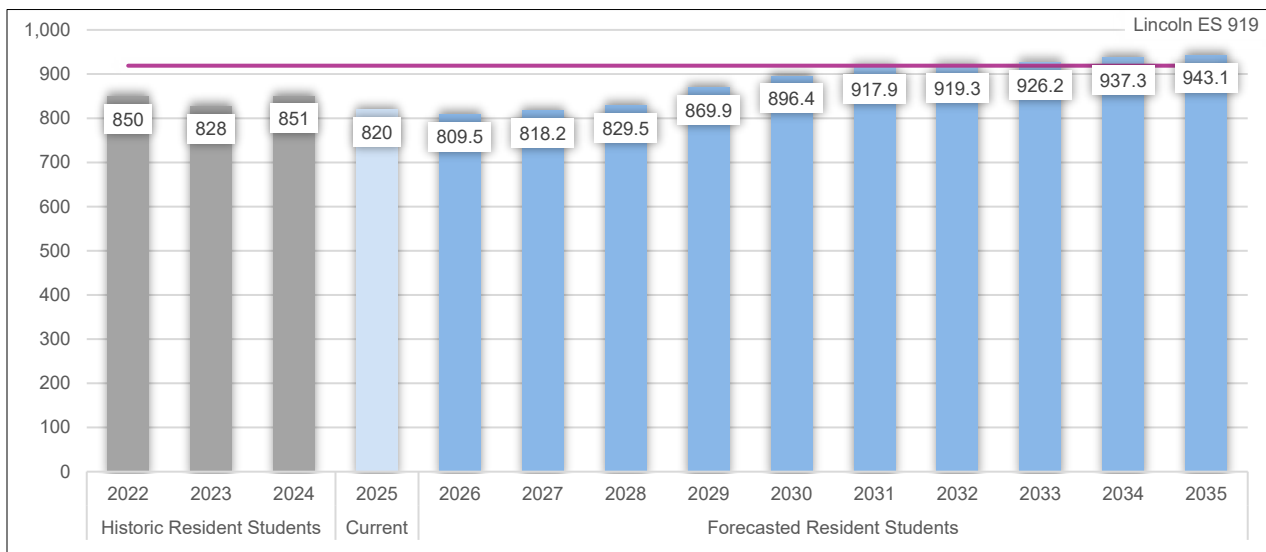


4. ATTENDANCE AREA FORECASTS

LINCOLN ELEMENTARY SCHOOL

Lincoln ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	20	30	44	51	57.2	56.9	58.3	57.5	57.5	57.5	57.5	57.5	57.5	57.5
K	91	80	82	75	80.9	86.7	86.2	94.4	96.3	95.9	96.1	96.9	97.6	98.4
1	102	82	81	77	72.0	79.0	84.6	89.0	96.9	94.9	93.4	93.6	94.3	95.1
2	88	98	84	82	75.5	72.0	78.8	89.3	93.6	97.5	94.4	92.9	93.1	93.9
3	94	89	107	77	85.3	80.0	76.3	88.8	99.7	100.1	102.9	99.7	98.1	98.3
4	95	78	97	107	74.7	84.1	78.9	80.3	92.4	99.2	98.5	101.2	98.1	96.6
5	90	90	73	91	99.5	70.8	79.5	79.5	80.8	88.4	93.6	92.9	95.4	92.5
6	92	91	96	81	98.3	109.0	78.0	92.9	92.9	90.1	97.0	102.6	101.9	104.6
7	93	92	94	85	79.4	97.5	108.1	82.1	96.7	93.3	89.5	96.3	101.8	101.1
8	85	98	93	94	86.7	82.2	100.8	116.1	89.6	101.0	96.4	92.6	99.5	105.1
TK-8	850	828	851	820	809.5	818.2	829.5	869.9	896.4	917.9	919.3	926.2	937.3	943.1
Capacity	Historic Capacity				Forecasted Capacity									
919	92%	90%	93%	89%	88%	89%	90%	95%	98%	100%	100%	101%	102%	103%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	-22.0	23.0	-31.0	-10.5	8.7	11.3	40.4	26.5	21.5	1.4	6.9	11.1	5.8
	-2.6%	2.8%	-3.6%	-1.3%	1.1%	1.4%	4.9%	3.0%	2.4%	0.2%	0.8%	1.2%	0.6%

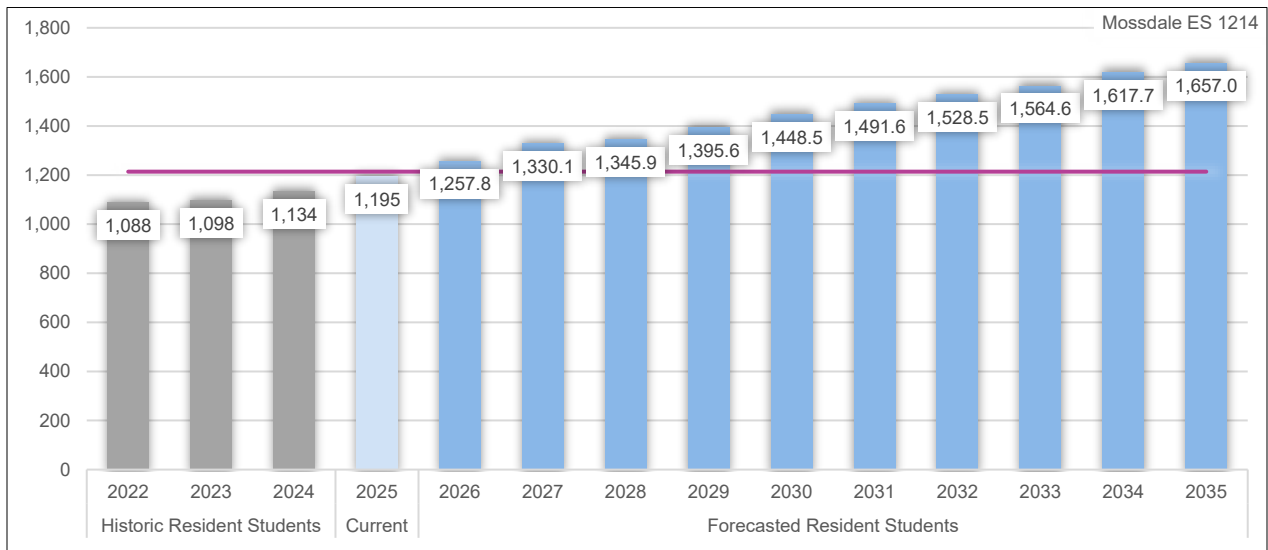


4. ATTENDANCE AREA FORECASTS

MOSSDALE ELEMENTARY SCHOOL

Mossdale ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	22	39	38	60	67.3	67.0	68.6	67.6	67.6	67.6	67.6	67.6	67.6	67.6
K	93	106	102	101	118.4	144.3	145.0	149.2	147.2	148.1	149.1	150.1	151.1	152.1
1	114	94	113	120	111.5	126.6	151.2	153.4	157.1	155.0	156.0	157.0	158.0	159.1
2	112	112	109	125	131.3	119.4	132.8	159.9	161.4	165.3	163.1	164.1	165.2	166.3
3	131	120	113	128	139.1	142.7	127.7	143.4	171.4	173.1	177.1	174.8	175.9	177.1
4	105	138	124	123	138.3	146.7	148.1	134.1	149.6	178.4	180.1	184.3	181.9	183.1
5	129	104	136	129	126.6	138.7	144.8	147.5	133.2	148.4	176.7	178.3	182.4	180.1
6	145	120	119	154	139.3	133.8	144.0	151.7	153.8	139.1	154.8	183.8	185.6	189.8
7	116	151	128	117	161.1	143.6	136.2	147.7	154.9	157.0	142.2	157.9	187.3	189.1
8	121	114	152	138	124.9	167.3	147.5	141.1	152.3	159.6	161.8	146.7	162.7	192.7
TK-8	1,088	1,098	1,134	1,195	1,257.8	1,330.1	1,345.9	1,395.6	1,448.5	1,491.6	1,528.5	1,564.6	1,617.7	1,657.0
Capacity	Historic Capacity			Forecasted Capacity										
1214	90%	90%	93%	98%	104%	110%	111%	115%	119%	123%	126%	129%	133%	136%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	10.0	36.0	61.0	62.8	72.3	15.8	49.7	52.9	43.1	36.9	36.1	53.1	39.3
	0.9%	3.3%	5.4%	5.3%	5.7%	1.2%	3.7%	3.8%	3.0%	2.5%	2.4%	3.4%	2.4%

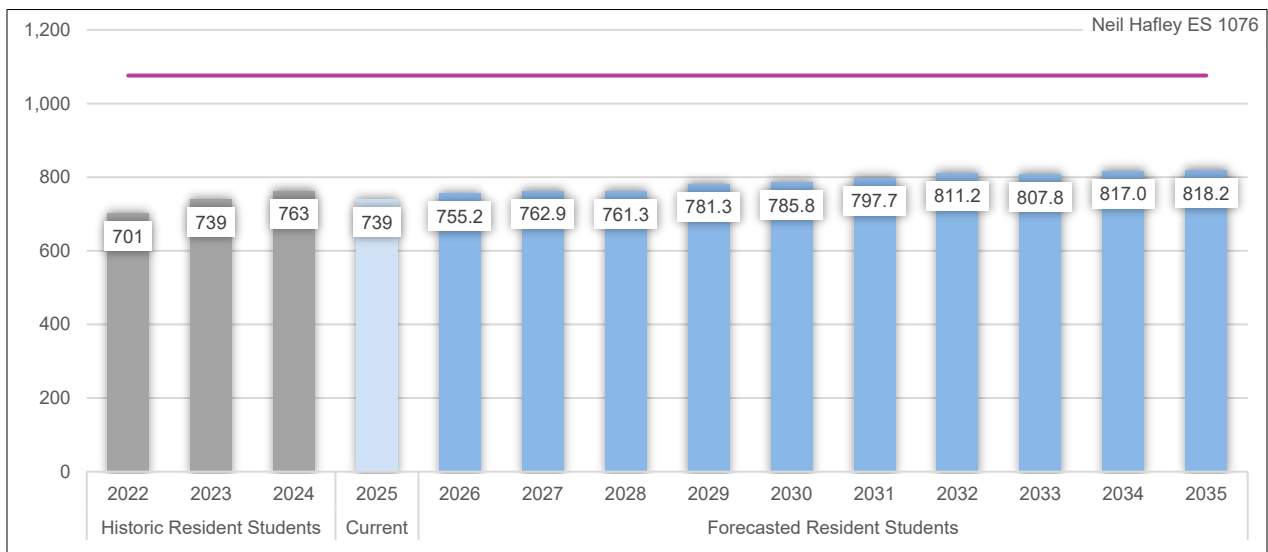


4. ATTENDANCE AREA FORECASTS

NEIL HAFLEY ELEMENTARY SCHOOL

Neil Hafley ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	7	28	20	41	46.0	45.8	46.9	46.2	46.2	46.2	46.2	46.2	46.2	46.2
K	58	69	79	65	71.5	73.0	71.6	73.5	72.3	72.3	72.3	72.3	72.3	72.3
1	73	68	74	83	72.1	79.4	81.0	79.5	81.6	80.3	80.3	80.3	80.3	80.3
2	71	76	76	72	87.1	75.8	83.3	85.1	83.5	85.7	84.3	84.3	84.3	84.3
3	81	76	82	76	74.9	90.6	78.8	86.7	88.5	86.8	89.1	87.7	87.7	87.7
4	84	89	78	82	75.2	74.1	89.7	78.0	85.8	87.6	86.0	88.2	86.8	86.8
5	73	89	94	72	86.1	79.0	77.8	94.2	81.9	90.1	92.0	90.3	92.6	91.2
6	92	75	82	90	70.6	84.4	77.4	76.3	92.3	80.3	88.3	90.1	88.4	90.8
7	84	91	78	81	89.1	69.9	83.5	76.6	75.5	91.4	79.5	87.4	89.2	87.6
8	78	78	100	77	82.6	90.9	71.3	85.2	78.2	77.0	93.2	81.0	89.2	91.0
TK-8	701	739	763	739	755.2	762.9	761.3	781.3	785.8	797.7	811.2	807.8	817.0	818.2
Capacity	Historic Capacity				Forecasted Capacity									
1076	65%	69%	71%	69%	70%	71%	71%	73%	73%	74%	75%	75%	76%	76%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	38.0	24.0	-24.0	16.2	7.7	-1.6	20.0	4.5	11.9	13.5	-3.4	9.2	1.2
	5.4%	3.2%	-3.1%	2.2%	1.0%	-0.2%	2.6%	0.6%	1.5%	1.7%	-0.4%	1.1%	0.1%

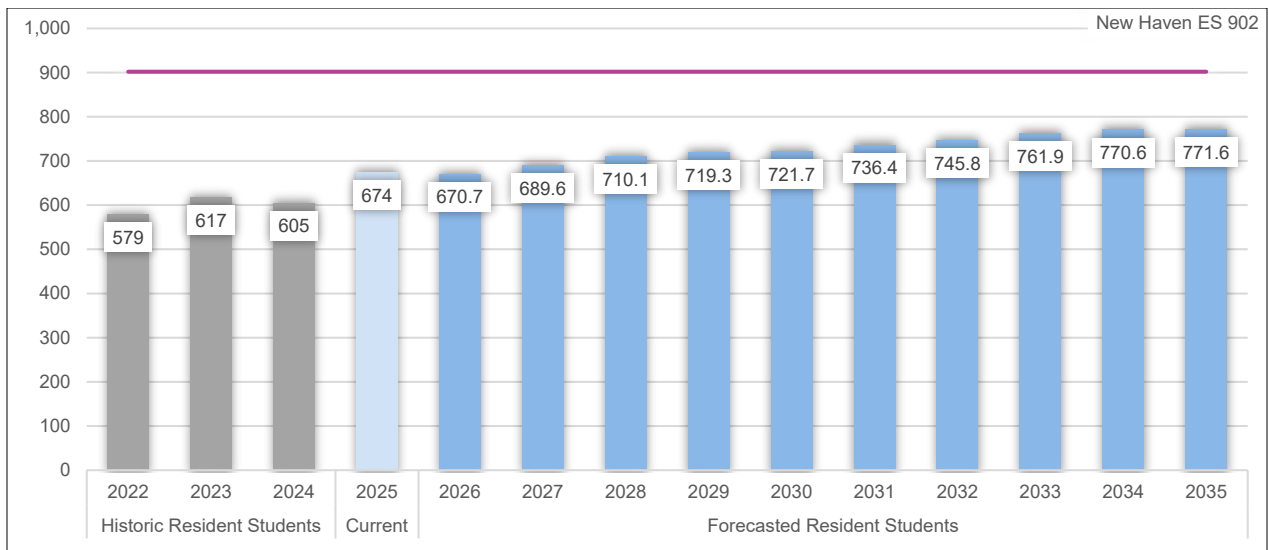


4. ATTENDANCE AREA FORECASTS

NEW HAVEN ELEMENTARY SCHOOL

New Haven ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	5	15	29	37	41.5	41.3	42.3	41.7	41.7	41.7	41.7	41.7	41.7	41.7
K	58	55	55	63	69.3	70.7	69.4	71.3	70.1	70.1	70.1	70.1	70.1	70.1
1	71	65	58	62	68.7	75.5	77.1	75.7	77.7	76.4	76.4	76.4	76.4	76.4
2	59	75	62	69	63.2	70.0	77.0	78.7	77.2	79.2	78.0	78.0	78.0	78.0
3	54	80	76	71	76.6	70.2	77.7	85.5	87.3	85.7	87.9	86.5	86.5	86.5
4	68	54	71	81	68.9	74.3	68.1	75.4	83.0	84.7	83.1	85.3	83.9	83.9
5	80	65	52	73	77.8	66.1	71.3	65.4	72.4	79.6	81.3	79.8	81.9	80.6
6	59	85	59	63	75.2	80.1	68.1	73.5	67.3	74.6	82.0	83.7	82.2	84.3
7	51	66	80	64	63.6	75.9	80.9	68.8	74.2	68.0	75.3	82.8	84.6	83.0
8	74	57	63	91	65.9	65.5	78.2	83.3	70.8	76.4	70.0	77.6	85.3	87.1
TK-8	579	617	605	674	670.7	689.6	710.1	719.3	721.7	736.4	745.8	761.9	770.6	771.6
Capacity	Historic Capacity				Forecasted Capacity									
902	64%	68%	67%	75%	74%	76%	79%	80%	80%	82%	83%	84%	85%	86%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	38.0	-12.0	69.0	-3.3	18.9	20.5	9.2	2.4	14.7	9.4	16.1	8.7	1.0
	6.6%	-1.9%	11.4%	-0.5%	2.8%	3.0%	1.3%	0.3%	2.0%	1.3%	2.2%	1.1%	0.1%

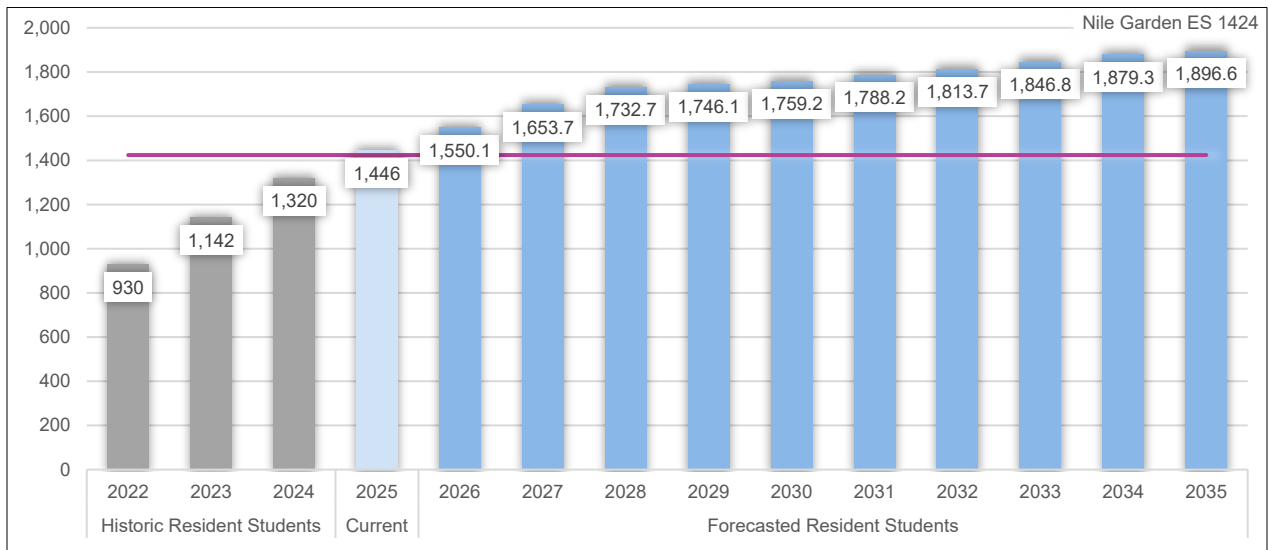


4. ATTENDANCE AREA FORECASTS

NILE GARDEN ELEMENTARY SCHOOL

Nile Garden ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	20	48	68	92	103.2	102.7	105.2	103.7	103.7	103.7	103.7	103.7	103.7	103.7
K	84	126	123	141	156.2	182.7	184.7	188.9	185.2	187.3	188.9	190.6	192.4	193.0
1	93	120	144	147	160.0	175.9	200.5	197.1	200.6	197.7	199.9	201.6	203.5	204.3
2	110	115	132	149	152.0	164.5	176.8	195.3	191.2	195.5	192.7	194.8	196.7	197.4
3	102	128	142	144	157.2	160.1	169.3	176.1	193.5	190.4	194.6	191.9	194.1	194.8
4	110	121	151	155	156.9	170.2	170.0	173.9	180.0	198.5	195.4	199.7	197.1	198.2
5	116	125	138	162	161.4	163.2	173.1	167.8	170.8	177.6	195.5	192.5	196.8	193.2
6	108	130	136	148	173.4	172.7	171.5	176.0	169.9	173.8	180.7	198.6	195.8	199.0
7	99	122	148	157	162.8	188.9	185.4	179.3	183.2	177.8	181.8	188.9	207.5	203.6
8	88	107	138	151	167.0	172.8	196.2	188.0	181.1	185.9	180.5	184.5	191.7	209.4
TK-8	930	1,142	1,320	1,446	1,550.1	1,653.7	1,732.7	1,746.1	1,759.2	1,788.2	1,813.7	1,846.8	1,879.3	1,896.6
Capacity	Historic Capacity				Forecasted Capacity									
1424	65%	80%	93%	102%	109%	116%	122%	123%	124%	126%	127%	130%	132%	133%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	212.0	178.0	126.0	104.1	103.6	79.0	13.4	13.1	29.0	25.5	33.1	32.5	17.3
	22.8%	15.6%	9.5%	7.2%	6.7%	4.8%	0.8%	0.8%	1.6%	1.4%	1.8%	1.8%	0.9%

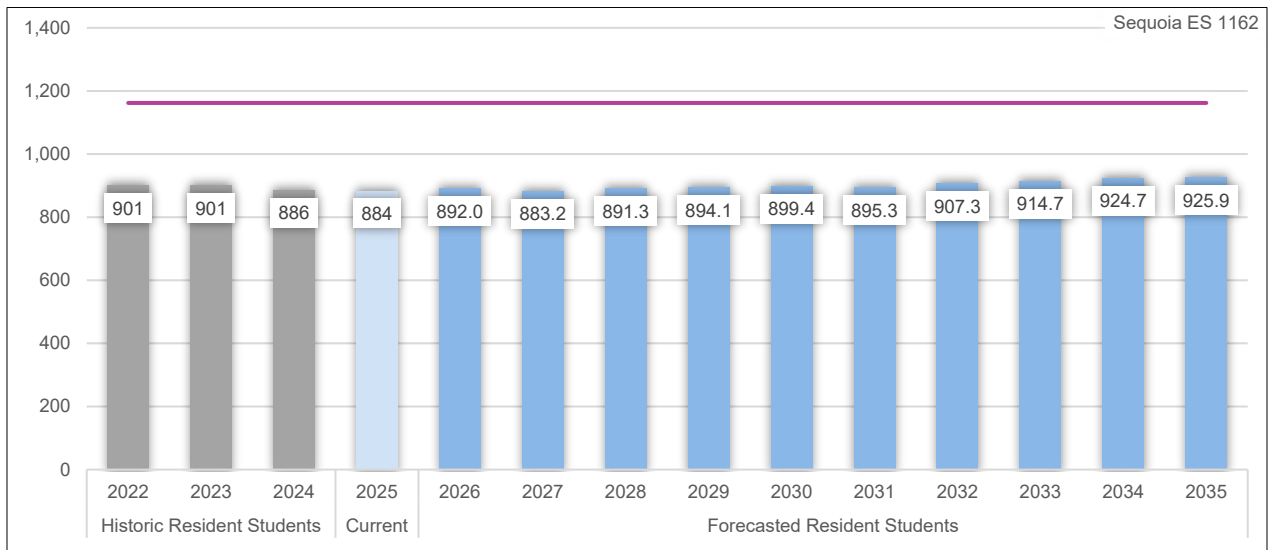


4. ATTENDANCE AREA FORECASTS

SEQUOIA ELEMENTARY SCHOOL

Sequoia ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	12	27	26	47	52.7	52.5	53.8	53.0	53.0	53.0	53.0	53.0	53.0	53.0
K	88	85	88	83	91.3	93.2	91.5	93.9	92.4	92.4	92.4	92.4	92.4	92.4
1	87	94	84	86	83.8	92.2	94.1	92.4	94.8	93.3	93.3	93.3	93.3	93.3
2	96	90	103	87	91.2	88.9	97.7	99.8	97.9	100.5	98.9	98.9	98.9	98.9
3	103	89	92	100	84.4	88.4	86.2	94.8	96.8	95.0	97.5	95.9	95.9	95.9
4	100	107	94	95	104.0	87.8	92.0	89.6	98.6	100.7	98.8	101.4	99.8	99.8
5	103	101	99	96	94.1	103.0	86.9	91.0	88.7	97.6	99.7	97.8	100.4	98.8
6	95	108	104	91	96.0	94.1	103.0	86.9	91.0	88.7	97.6	99.7	97.8	100.4
7	100	93	99	103	87.4	92.2	90.3	98.8	83.4	87.4	85.2	93.7	95.7	93.9
8	117	107	97	96	107.1	90.9	95.8	93.9	102.8	86.7	90.9	88.6	97.5	99.5
TK-8	901	901	886	884	892.0	883.2	891.3	894.1	899.4	895.3	907.3	914.7	924.7	925.9
Capacity	Historic Capacity				Forecasted Capacity									
1162	78%	78%	76%	76%	77%	76%	77%	77%	77%	77%	78%	79%	80%	80%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	0.0	-15.0	-2.0	8.0	-8.8	8.1	2.8	5.3	-4.1	12.0	7.4	10.0	1.2
	0.0%	-1.7%	-0.2%	0.9%	-1.0%	0.9%	0.3%	0.6%	-0.5%	1.3%	0.8%	1.1%	0.1%

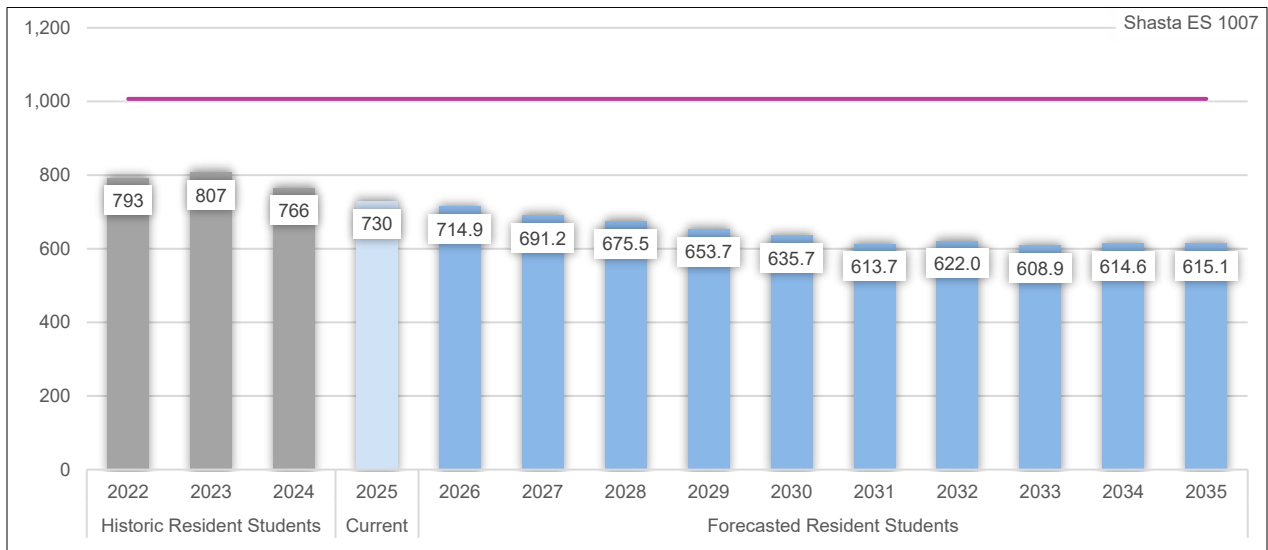


4. ATTENDANCE AREA FORECASTS

SHASTA ELEMENTARY SCHOOL

Shasta ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	11	37	18	43	48.2	48.0	49.2	48.5	48.5	48.5	48.5	48.5	48.5	48.5
K	91	56	86	60	66.0	67.7	66.7	68.2	67.2	67.2	67.2	67.2	67.2	67.2
1	92	92	62	82	60.6	67.0	68.8	67.3	68.9	67.8	67.8	67.8	67.8	67.8
2	88	92	89	56	79.5	59.1	65.3	66.7	65.3	66.9	65.8	65.8	65.8	65.8
3	87	90	85	85	53.8	76.7	57.1	62.7	64.0	62.7	64.2	63.2	63.2	63.2
4	85	92	82	80	82.4	52.5	74.7	55.4	60.9	62.1	60.8	62.3	61.3	61.3
5	73	82	86	79	76.8	79.5	50.7	71.8	53.2	58.4	59.6	58.4	59.8	58.8
6	92	79	89	81	82.2	80.2	83.0	52.8	74.6	55.3	60.8	62.0	60.7	62.2
7	94	94	77	86	79.4	80.8	78.9	81.4	51.7	73.1	54.2	59.5	60.8	59.5
8	80	93	92	78	86.0	79.7	81.1	78.9	81.4	51.7	73.1	54.2	59.5	60.8
TK-8	793	807	766	730	714.9	691.2	675.5	653.7	635.7	613.7	622.0	608.9	614.6	615.1
Capacity	Historic Capacity				Forecasted Capacity									
1007	79%	80%	76%	72%	71%	69%	67%	65%	63%	61%	62%	60%	61%	61%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	14.0	-41.0	-36.0	-15.1	-23.7	-15.7	-21.8	-18.0	-22.0	8.3	-13.1	5.7	0.5
	1.8%	-5.1%	-4.7%	-2.1%	-3.3%	-2.3%	-3.2%	-2.8%	-3.5%	1.4%	-2.1%	0.9%	0.1%

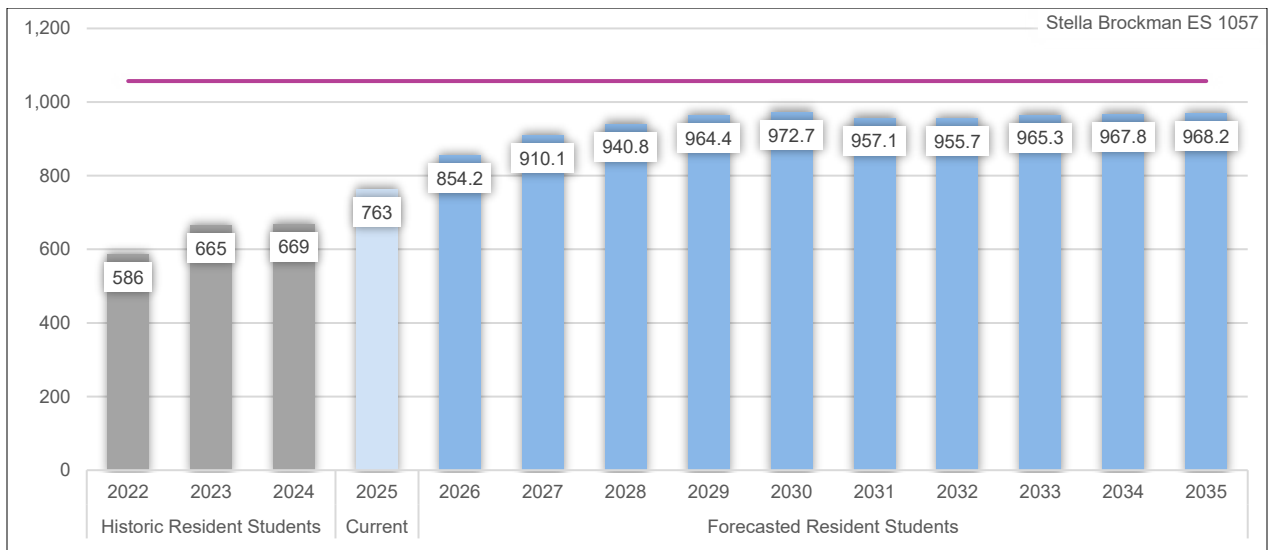


4. ATTENDANCE AREA FORECASTS

STELLA BROCKMAN ELEMENTARY SCHOOL

Stella Brockman ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	10	30	25	54	60.6	60.3	61.8	60.9	60.9	60.9	60.9	60.9	60.9	60.9
K	57	66	75	78	90.2	101.9	101.6	105.7	104.3	103.3	103.3	103.3	103.3	103.3
1	63	76	65	67	84.5	91.6	100.3	100.0	103.6	100.1	99.1	99.1	99.1	99.1
2	69	68	77	75	74.7	87.0	91.3	99.8	99.1	100.5	97.1	96.2	96.2	96.2
3	59	72	76	88	85.0	79.9	89.5	93.9	102.0	99.1	100.5	97.1	96.2	96.2
4	64	69	72	86	98.0	90.2	82.4	92.1	96.1	102.0	99.1	100.5	97.1	96.2
5	71	67	67	81	98.9	106.3	95.5	87.6	97.1	98.9	105.1	102.1	103.5	100.0
6	67	73	62	72	87.4	99.9	104.5	94.2	86.2	93.3	95.0	100.8	98.0	99.4
7	61	77	75	77	87.3	99.3	110.3	115.3	103.8	93.1	100.7	102.6	108.9	105.8
8	65	67	75	85	87.6	93.7	103.6	114.9	119.6	105.9	94.9	102.7	104.6	111.1
TK-8	586	665	669	763	854.2	910.1	940.8	964.4	972.7	957.1	955.7	965.3	967.8	968.2
Capacity	Historic Capacity				Forecasted Capacity									
1057	55%	63%	63%	72%	81%	86%	89%	91%	92%	91%	90%	91%	92%	92%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	79.0	4.0	94.0	91.2	55.9	30.7	23.6	8.3	-15.6	-1.4	9.6	2.5	0.4
	13.5%	0.6%	14.1%	12.0%	6.5%	3.4%	2.5%	0.9%	-1.6%	-0.1%	1.0%	0.3%	0.0%

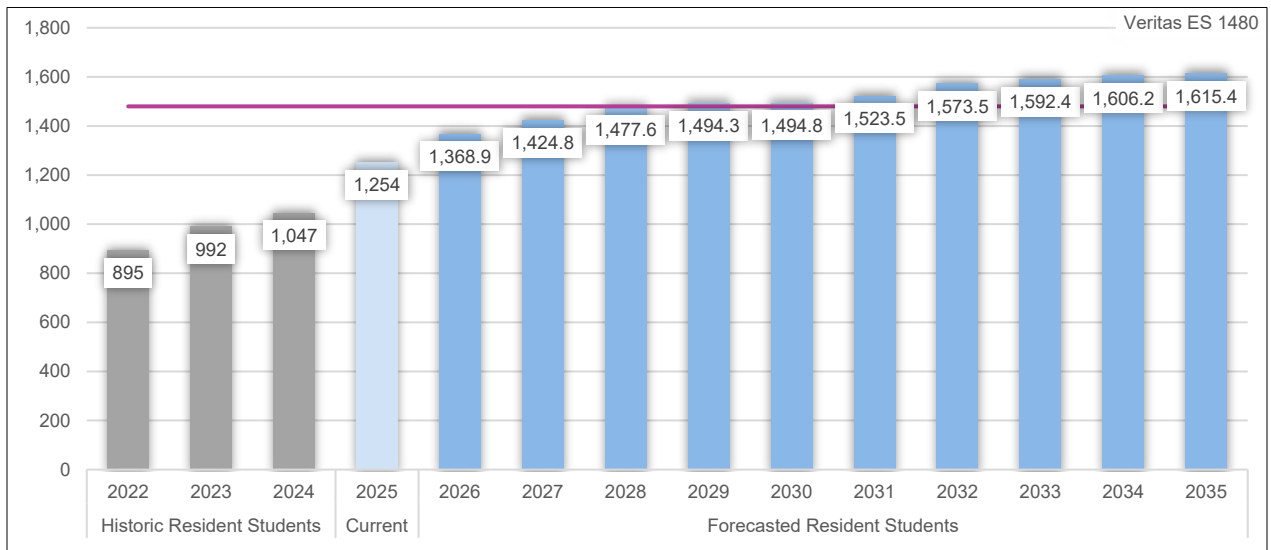


4. ATTENDANCE AREA FORECASTS

VERITAS ELEMENTARY SCHOOL

Veritas ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	28	33	51	88	98.7	98.2	100.7	99.2	99.2	99.2	99.2	99.2	99.2	99.2
K	99	92	96	115	128.2	143.4	144.1	147.4	143.5	145.5	146.6	145.6	145.6	145.6
1	101	107	98	120	133.9	140.6	156.6	154.7	157.7	155.7	157.8	156.8	155.8	155.8
2	104	119	109	115	137.9	145.3	152.2	166.6	164.0	169.3	167.1	167.3	166.2	165.2
3	100	120	125	135	123.9	139.7	146.8	151.2	164.9	164.4	169.6	165.5	165.6	164.6
4	90	114	122	150	150.9	132.1	148.4	153.2	157.2	173.6	173.0	176.4	172.1	172.2
5	95	96	125	141	160.1	154.1	135.1	148.9	153.2	159.2	175.6	173.0	176.4	172.1
6	100	106	103	133	155.7	168.2	161.8	139.7	153.4	159.9	166.1	180.9	178.2	181.7
7	96	106	111	130	143.4	160.0	172.5	163.9	141.1	156.7	163.2	167.7	182.7	180.0
8	82	99	107	127	136.2	143.2	159.4	169.5	160.6	140.0	155.3	160.0	164.4	179.0
TK-8	895	992	1,047	1,254	1,368.9	1,424.8	1,477.6	1,494.3	1,494.8	1,523.5	1,573.5	1,592.4	1,606.2	1,615.4
Capacity	Historic Capacity			Forecasted Capacity										
1480	60%	67%	71%	85%	92%	96%	100%	101%	101%	101%	103%	106%	108%	109%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	97.0	55.0	207.0	114.9	55.9	52.8	16.7	0.5	28.7	50.0	18.9	13.8	9.2
	10.8%	5.5%	19.8%	9.2%	4.1%	3.7%	1.1%	0.0%	1.9%	3.3%	1.2%	0.9%	0.6%

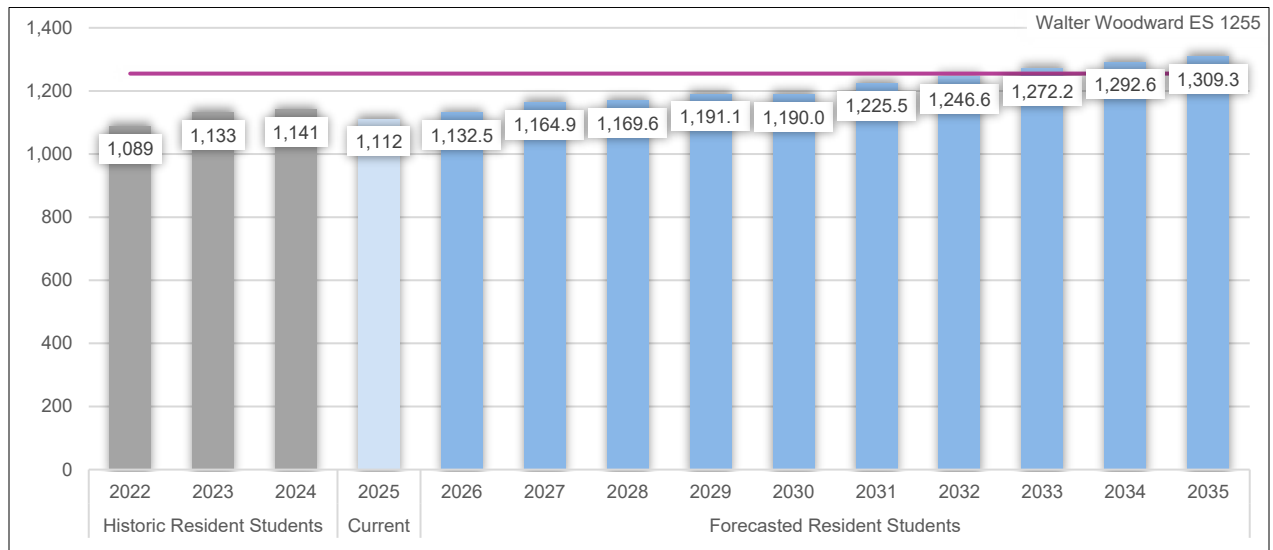


4. ATTENDANCE AREA FORECASTS

WALTER WOODWARD ELEMENTARY SCHOOL

Walter Woodward ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	20	51	56	67	75.2	74.8	76.6	75.5	75.5	75.5	75.5	75.5	75.5	75.5
K	93	103	111	107	109.9	125.4	124.7	128.5	125.1	125.1	125.1	125.1	125.1	125.1
1	133	106	112	111	116.6	119.8	136.7	135.9	140.1	136.3	136.3	136.3	136.3	136.3
2	120	135	103	116	111.0	116.6	119.8	136.7	135.9	140.1	136.3	136.3	136.3	136.3
3	118	121	141	102	117.2	112.1	117.8	121.0	138.1	137.2	141.5	137.7	137.7	137.7
4	104	124	118	138	101.0	116.0	111.0	116.6	119.8	136.7	135.9	140.1	136.3	136.3
5	115	108	133	121	143.5	105.0	120.6	115.4	121.3	124.6	142.1	141.3	145.7	141.8
6	144	110	104	135	117.4	139.2	101.9	117.0	112.0	117.6	120.8	137.9	137.1	141.3
7	127	146	115	104	137.7	119.7	142.0	103.9	119.3	114.2	120.0	123.2	140.6	139.8
8	115	129	148	111	103.0	136.3	118.5	140.6	102.9	118.2	113.1	118.8	122.0	139.2
TK-8	1,089	1,133	1,141	1,112	1,132.5	1,164.9	1,169.6	1,191.1	1,190.0	1,225.5	1,246.6	1,272.2	1,292.6	1,309.3
Capacity	Historic Capacity				Forecasted Capacity									
1255	87%	90%	91%	89%	90%	93%	93%	95%	95%	98%	99%	101%	103%	104%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	44.0	8.0	-29.0	20.5	32.4	4.7	21.5	-1.1	35.5	21.1	25.6	20.4	16.7
	4.0%	0.7%	-2.5%	1.8%	2.9%	0.4%	1.8%	-0.1%	3.0%	1.7%	2.1%	1.6%	1.3%



4. ATTENDANCE AREA FORECASTS

Table 15: Grade TK-8 Resident Population Forecasts vs Capacity

10 Year TK-8 Resident Student Population Projections Relative to School Capacity Fall 2025

ATTENDANCE AREA	CURRENT PROGRAM CAPACITY											
		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
AUGUST KNOTT	882	780.0	748.3	727.4	703.5	672.9	650.3	630.5	627.7	622.6	628.7	629.3
BROCK ELLIOTT	984	706.0	692.8	681.9	678.7	672.3	671.9	675.0	689.7	689.7	701.5	711.0
FRENCH CAMP	844	591.0	611.2	613.9	637.9	648.4	660.7	658.9	665.9	663.4	675.3	682.1
GEORGE KOMURE	1,037	675.0	660.5	643.9	640.0	630.1	629.5	635.1	629.7	626.3	632.7	633.4
* GEORGE McPARLAND	1,515	1,016.0	1,022.6	1,032.1	1,033.1	1,045.9	1,052.1	1,064.5	1,092.4	1,126.5	1,138.7	1,140.1
GOLDEN WEST	857	583.0	578.7	588.4	587.7	566.6	568.0	577.8	586.9	588.1	593.5	593.6
* GREAT VALLEY SCHOOL	1,644	827.0	815.2	819.0	818.4	813.7	823.8	817.9	829.3	846.4	855.7	856.5
JOSEPH WIDMER JR	1,121	1,026.0	1,026.2	1,051.4	1,057.0	1,077.2	1,083.6	1,121.0	1,147.7	1,172.1	1,206.0	1,228.7
JOSHUA COWELL	882	652.0	673.4	674.4	676.0	678.2	694.3	703.4	717.2	708.4	716.4	717.4
LATHROP	1,158	861.0	870.0	871.5	888.0	897.9	905.4	928.0	932.5	956.2	966.2	967.4
LINCOLN	919	820.0	809.5	818.2	829.5	869.9	896.4	917.9	919.3	926.2	937.3	943.1
MOSSDALE	1,214	1,195.0	1,257.8	1,330.1	1,345.9	1,395.6	1,448.5	1,491.6	1,528.5	1,564.6	1,617.7	1,657.0
NEIL HAFLEY	1,076	739.0	755.2	762.9	761.3	781.3	785.8	797.7	811.2	807.8	817.0	818.2
NEW HAVEN	902	674.0	670.7	689.6	710.1	719.3	721.7	736.4	745.8	761.9	770.6	771.6
NILE GARDEN	1,424	1,446.0	1,550.1	1,653.7	1,732.7	1,746.1	1,759.2	1,788.2	1,813.7	1,846.8	1,879.3	1,896.6
SEQUOIA	1,162	884.0	892.0	883.2	891.3	894.1	899.4	895.3	907.3	914.7	924.7	925.9
SHASTA	1,007	730.0	714.9	691.2	675.5	653.7	635.7	613.7	622.0	608.9	614.6	615.1
* STELLA BROCKMAN	1,293	763.0	854.2	910.1	940.8	964.4	972.7	957.1	955.7	965.3	967.8	968.2
VERITAS	1,480	1,254.0	1,368.9	1,424.8	1,477.6	1,494.3	1,494.8	1,523.5	1,573.5	1,592.4	1,606.2	1,615.4
WALTER WOODWARD	1,255	1,112.0	1,132.5	1,164.9	1,169.6	1,191.1	1,190.0	1,225.5	1,246.6	1,272.2	1,292.6	1,309.3

ATTENDANCE AREA	REVISED PROGRAM CAPACITY											
		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
AUGUST KNOTT	990	780.0	748.3	727.4	703.5	672.9	650.3	630.5	627.7	622.6	628.7	629.3
BROCK ELLIOTT	1,038	706.0	692.8	681.9	678.7	672.3	671.9	675.0	689.7	689.7	701.5	711.0
FRENCH CAMP	979	591.0	611.2	613.9	637.9	648.4	660.7	658.9	665.9	663.4	675.3	682.1
GEORGE KOMURE	1,118	675.0	660.5	643.9	640.0	630.1	629.5	635.1	629.7	626.3	632.7	633.4
* GEORGE McPARLAND	1,650	1,016.0	1,022.6	1,032.1	1,033.1	1,045.9	1,052.1	1,064.5	1,092.4	1,126.5	1,138.7	1,140.1
GOLDEN WEST	938	583.0	578.7	588.4	587.7	566.6	568.0	577.8	586.9	588.1	593.5	593.6
* GREAT VALLEY SCHOOL	1,833	827.0	815.2	819.0	818.4	813.7	823.8	817.9	829.3	846.4	855.7	856.5
JOSEPH WIDMER JR	1,202	1,026.0	1,026.2	1,051.4	1,057.0	1,077.2	1,083.6	1,121.0	1,147.7	1,172.1	1,206.0	1,228.7
JOSHUA COWELL	1,098	652.0	673.4	674.4	676.0	678.2	694.3	703.4	717.2	708.4	716.4	717.4
LATHROP	1,185	861.0	870.0	871.5	888.0	897.9	905.4	928.0	932.5	956.2	966.2	967.4
LINCOLN	1,000	820.0	809.5	818.2	829.5	869.9	896.4	917.9	919.3	926.2	937.3	943.1
MOSSDALE	1,241	1,195.0	1,257.8	1,330.1	1,345.9	1,395.6	1,448.5	1,491.6	1,528.5	1,564.6	1,617.7	1,657.0
NEIL HAFLEY	1,184	739.0	755.2	762.9	761.3	781.3	785.8	797.7	811.2	807.8	817.0	818.2
NEW HAVEN	956	674.0	670.7	689.6	710.1	719.3	721.7	736.4	745.8	761.9	770.6	771.6
NILE GARDEN	1,532	1,446.0	1,550.1	1,653.7	1,732.7	1,746.1	1,759.2	1,788.2	1,813.7	1,846.8	1,879.3	1,896.6
SEQUOIA	1,216	884.0	892.0	883.2	891.3	894.1	899.4	895.3	907.3	914.7	924.7	925.9
SHASTA	1,196	730.0	714.9	691.2	675.5	653.7	635.7	613.7	622.0	608.9	614.6	615.1
* STELLA BROCKMAN	1,671	763.0	854.2	910.1	940.8	964.4	972.7	957.1	955.7	965.3	967.8	968.2
VERITAS	1,534	1,254.0	1,368.9	1,424.8	1,477.6	1,494.3	1,494.8	1,523.5	1,573.5	1,592.4	1,606.2	1,615.4
WALTER WOODWARD	1,309	1,112.0	1,132.5	1,164.9	1,169.6	1,191.1	1,190.0	1,225.5	1,246.6	1,272.2	1,292.6	1,309.3

	Attendance Area Below School Capacity
	Attendance Area Above School Capacity
	Attendance Area Below 60% of School Capacity (Existing Schools)

*indicates annex sites

The above projections are based on resident students. They do not include out-of-district, or PK Students.

Out of district, and PK students need to be added back into each attendance area forecast so that these students are accounted for in district wide facility needs analysis

4. ATTENDANCE AREA FORECASTS

10 Year TK-8 Resident Student Population Projections - With and Without New School Construction

South of 120 Region without School Construction

	CURRENT PROGRAM CAPACITY	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Nile, Veritas, Walter Woodward	4,159	3,812.0	4,051.5	4,243.4	4,379.9	4,431.5	4,444.0	4,537.2	4,633.8	4,711.4	4,778.1	4,821.3

	REVISED PROGRAM CAPACITY	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Nile, Veritas, Walter Woodward	4,375	3,812.0	4,051.5	4,243.4	4,379.9	4,431.5	4,444.0	4,537.2	4,633.8	4,711.4	4,778.1	4,821.3

South of 120 Region with School Construction*

	CURRENT PROGRAM CAPACITY	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Nile, Veritas, Walter Woodward, Tinnin Road, Tara Park	6,157	n/a	n/a	4,243.4	4,379.9	4,431.5	4,444.0	4,537.2	4,633.8	4,711.4	4,778.1	4,821.3

	REVISED PROGRAM CAPACITY	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Nile, Veritas, Walter Woodward, Tinnin Road, Tara Park	6,373	n/a	n/a	4,243.4	4,379.9	4,431.5	4,444.0	4,537.2	4,633.8	4,711.4	4,778.1	4,821.3

Lathrop Region with School Construction*

	CURRENT PROGRAM CAPACITY	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Joseph Widmer, Lathrop, Mossdale, Ethel Allen	4,492	n/a	n/a	3,253.0	3,290.9	3,370.7	3,437.5	3,540.6	3,608.7	3,692.9	3,789.9	3,853.1

	REVISED PROGRAM CAPACITY	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Joseph Widmer, Lathrop, Mossdale, Ethel Allen	4,627	n/a	n/a	3,253.0	3,290.9	3,370.7	3,437.5	3,540.6	3,608.7	3,692.9	3,789.9	3,853.1

Area Above School Capacity

Area Below 60% of School Capacity (Excluding Regions with Future Schools)

* Capacity information for first three years not applicable, as no students attending new schools. Analysis starts when new schools are opened.

The above projections are based on resident students. They do not include out-of-district, or PK Students.

Out of district, PK and PK students need to be added back into each attendance area forecast so that these students are accounted for in district wide facility needs analysis

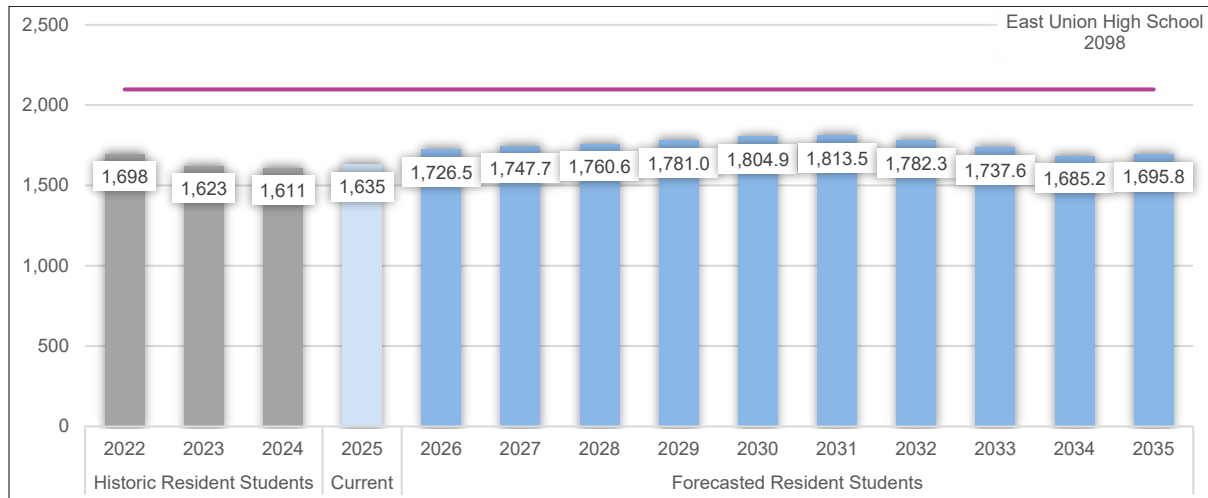
4. ATTENDANCE AREA FORECASTS

High School Attendance Area Forecasts

EAST UNION HIGH SCHOOL

East Union High School														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	46	118	131	220	246.8	245.5	251.7	247.9	247.9	247.9	247.9	247.9	247.9	247.9
K	320	321	337	344	388.0	410.0	406.0	418.1	412.4	410.8	410.8	410.8	410.8	410.8
1	372	366	340	354	376.6	416.3	436.2	430.9	442.8	433.3	431.7	431.7	431.7	431.7
2	389	391	383	365	375.8	392.0	430.0	449.3	443.1	451.8	442.1	440.5	440.5	440.5
3	391	415	404	402	385.6	389.9	404.3	442.1	460.5	450.6	459.6	449.9	448.4	448.4
4	398	403	401	426	410.7	387.8	389.4	403.2	439.8	454.3	444.6	453.4	443.9	442.4
5	401	400	398	410	439.9	418.5	392.9	394.4	406.8	439.6	454.1	444.4	453.3	443.7
6	407	421	394	407	426.7	449.2	425.3	398.2	399.1	408.4	441.7	456.2	446.5	455.4
7	395	416	417	403	421.6	437.6	458.3	433.4	406.0	402.7	412.1	445.2	459.9	450.0
8	382	408	420	436	422.7	436.2	450.1	470.5	444.5	413.5	410.0	419.8	453.6	468.5
9	389	398	421	429	452.0	431.9	444.7	457.9	478.8	449.0	418.9	415.4	425.6	459.9
10	449	393	404	431	443.9	463.6	440.1	452.3	466.2	485.3	454.5	425.1	420.6	431.2
11	428	406	382	403	421.8	429.9	446.9	425.1	436.3	447.7	464.9	436.6	406.4	402.1
12	432	426	404	372	408.8	422.3	428.9	445.7	423.6	431.5	444.0	460.5	432.6	402.6
9-12	1,698	1,623	1,611	1,635	1,726.5	1,747.7	1,760.6	1,781.0	1,804.9	1,813.5	1,782.3	1,737.6	1,685.2	1,695.8
Capacity	Historic Capacity				Forecasted Capacity									
2098	81%	77%	77%	78%	82%	83%	84%	85%	86%	86%	85%	83%	80%	81%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	-75.0	-12.0	24.0	91.5	21.2	12.9	20.4	23.9	8.6	-31.2	-44.7	-52.4	10.6
	-4.4%	-0.7%	1.5%	5.6%	1.2%	0.7%	1.2%	1.3%	0.5%	-1.7%	-2.5%	-3.0%	0.6%

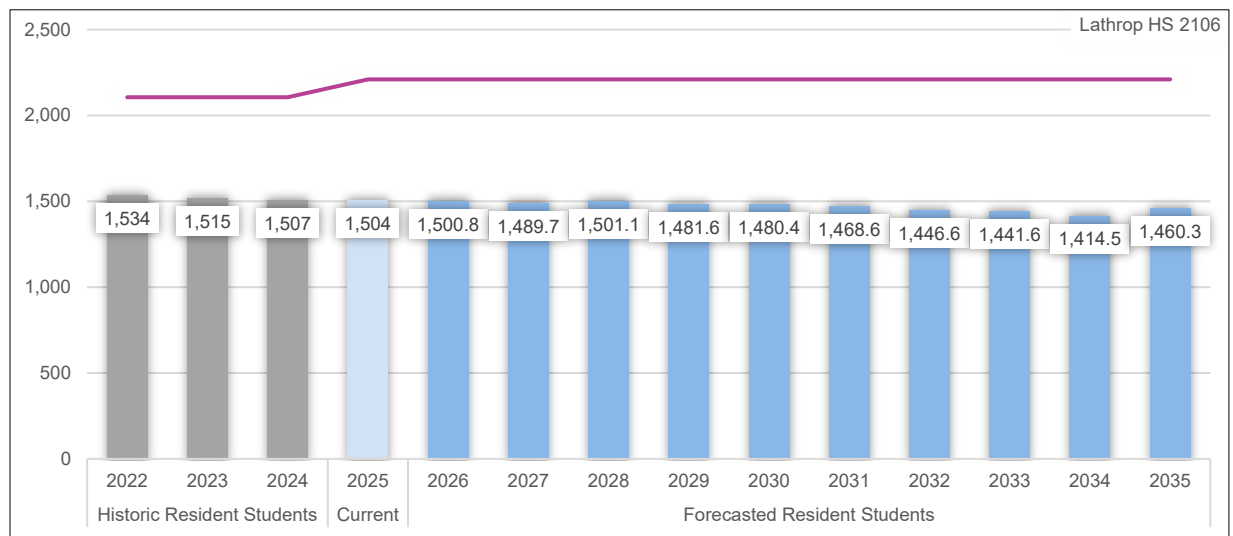


4. ATTENDANCE AREA FORECASTS

LATHROP HIGH SCHOOL

Lathrop HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	59	102	135	186	208.7	207.6	212.8	209.6	209.6	209.6	209.6	209.6	209.6	209.6
K	265	294	282	288	325.5	377.3	377.1	386.1	379.8	380.8	381.8	382.8	383.8	384.7
1	326	257	318	307	299.8	334.8	385.5	386.8	395.3	388.9	389.9	391.0	392.0	393.0
2	300	334	278	327	318.0	306.8	340.0	393.1	393.8	402.4	396.0	397.1	398.1	399.2
3	319	318	333	296	339.1	326.7	313.2	348.4	401.8	402.5	411.3	404.8	405.9	407.0
4	297	336	331	342	305.6	345.5	330.7	318.6	353.5	407.3	408.0	416.9	410.4	411.6
5	320	302	344	329	342.3	303.0	339.6	327.1	314.0	348.2	401.5	402.4	411.1	404.6
6	341	322	316	361	336.9	346.5	305.9	343.7	331.0	317.2	351.6	405.5	406.4	415.1
7	328	360	349	319	372.9	345.2	353.3	312.9	350.7	337.9	323.8	358.8	413.7	414.6
8	315	348	365	351	324.1	373.9	345.2	353.5	314.3	352.1	338.6	325.3	360.2	414.3
9	360	347	395	391	380.4	348.4	402.7	371.8	380.1	339.4	378.9	365.5	350.3	387.8
10	372	372	364	390	397.0	383.9	350.6	405.6	374.6	382.5	342.2	382.0	368.2	353.3
11	434	377	370	349	381.1	386.6	372.3	341.7	393.4	364.0	371.3	333.0	371.6	357.5
12	368	419	378	374	342.3	370.8	375.5	362.5	332.3	382.7	354.2	361.1	324.4	361.7
9-12	1,534	1,515	1,507	1,504	1,500.8	1,489.7	1,501.1	1,481.6	1,480.4	1,468.6	1,446.6	1,441.6	1,414.5	1,460.3
Capacity	Historic Capacity				Forecasted Capacity									
2106	73%	72%	72%	71%	71%	71%	71%	70%	70%	70%	69%	68%	67%	69%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	-19.0	-8.0	-3.0	-3.2	-11.1	11.4	-19.5	-1.2	-11.8	-22.0	-5.0	-27.1	45.8
	-1.2%	-0.5%	-0.2%	-0.2%	-0.7%	0.8%	-1.3%	-0.1%	-0.8%	-1.5%	-0.3%	-1.9%	3.2%

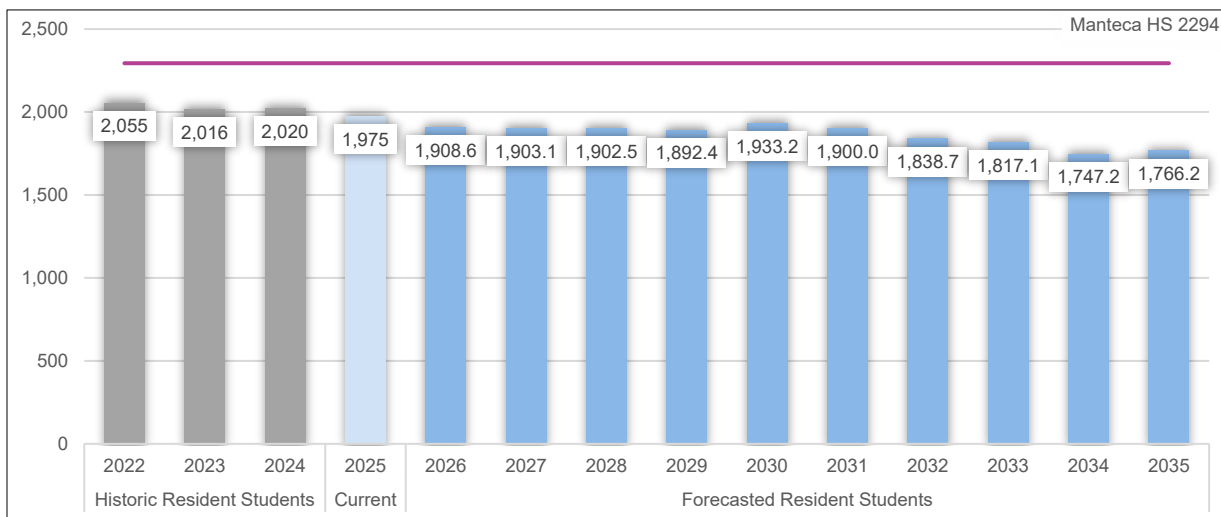


4. ATTENDANCE AREA FORECASTS

MANTECA HIGH SCHOOL

Manteca HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	95	181	174	240	269.3	267.8	274.6	270.5	270.5	270.5	270.5	270.5	270.5	270.5
K	423	391	461	389	420.3	443.7	438.0	455.7	450.7	450.3	450.5	451.3	452.1	452.8
1	482	437	404	445	397.6	431.1	455.2	453.9	471.6	462.6	461.1	461.3	462.0	462.7
2	470	482	440	405	447.8	402.1	436.0	464.7	463.1	477.0	466.8	465.3	465.5	466.2
3	489	468	489	424	405.2	448.7	403.3	442.0	471.1	465.8	478.5	468.2	466.6	466.8
4	462	486	475	476	421.8	404.6	447.7	407.6	446.0	470.9	464.4	477.0	466.8	465.3
5	461	460	470	470	467.1	415.8	399.8	446.4	406.9	440.4	464.1	457.7	470.2	460.2
6	506	468	477	478	481.9	480.3	427.3	416.1	464.5	419.5	452.9	476.8	470.2	482.9
7	471	518	464	464	473.6	477.7	476.5	427.8	417.2	461.7	416.5	449.3	473.3	466.9
8	491	496	514	459	470.8	481.1	485.7	488.7	440.2	425.6	469.6	424.0	457.5	481.7
9	530	472	486	510	456.6	469.1	479.1	487.7	491.1	439.9	424.2	467.5	422.6	455.8
10	518	526	470	477	504.0	452.3	464.1	477.8	486.1	487.7	435.4	420.3	462.5	418.6
11	491	509	527	467	472.2	499.7	449.1	464.2	478.1	483.3	484.6	432.7	419.3	461.5
12	516	509	537	521	475.8	482.0	510.2	462.7	477.9	489.1	494.5	496.6	442.8	430.3
9-12	2,055	2,016	2,020	1,975	1,908.6	1,903.1	1,902.5	1,892.4	1,933.2	1,900.0	1,838.7	1,817.1	1,747.2	1,766.2
Capacity	Historic Capacity				Forecasted Capacity									
2294	90%	88%	88%	86%	83%	83%	83%	82%	84%	83%	80%	79%	76%	77%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	-39.0	4.0	-45.0	-66.4	-5.5	-0.6	-10.1	40.8	-33.2	-61.3	-21.6	-69.9	19.0
	-1.9%	0.2%	-2.2%	-3.4%	-0.3%	0.0%	-0.5%	2.2%	-1.7%	-3.2%	-1.2%	-3.8%	1.1%

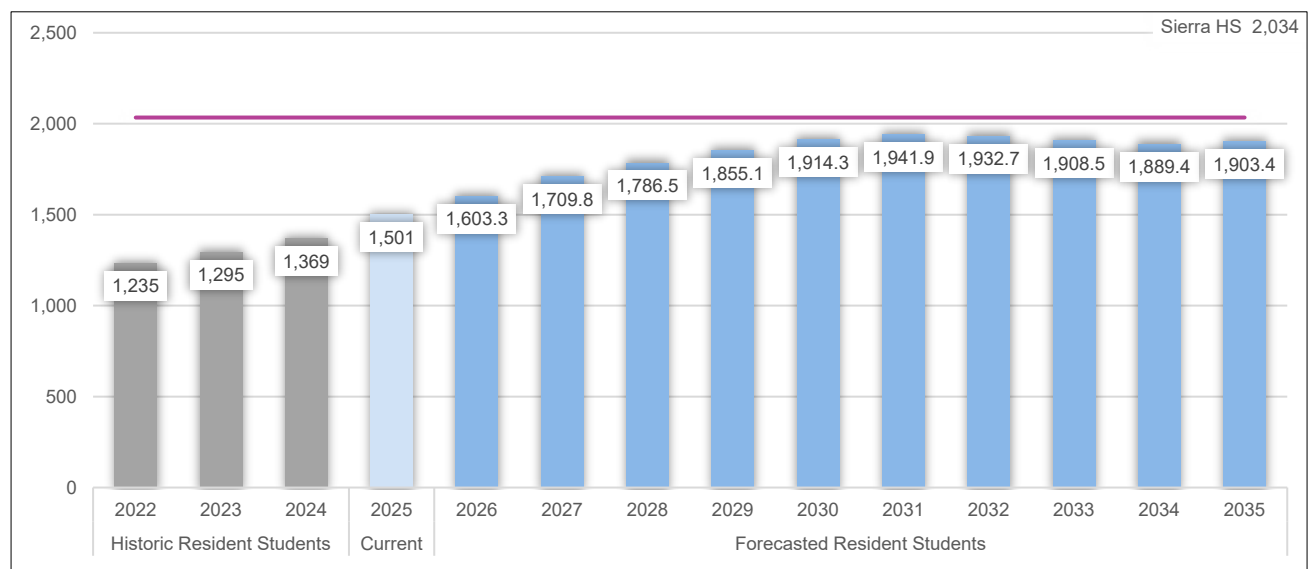


4. ATTENDANCE AREA FORECASTS

SIERRA HIGH SCHOOL

Sierra HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	66	124	166	233	261.4	260.0	266.6	262.6	262.6	262.6	262.6	262.6	262.6	262.6
K	289	295	328	356	387.1	443.3	445.4	456.4	445.6	449.7	452.4	453.1	455.0	455.6
1	301	339	325	366	396.2	421.5	477.0	471.0	481.2	472.9	477.3	478.0	479.0	479.7
2	312	342	353	351	389.7	412.6	434.6	482.4	475.1	488.4	480.1	482.4	483.2	482.9
3	304	354	381	383	370.1	401.9	421.2	435.2	481.6	477.2	490.5	480.2	482.6	482.3
4	310	341	384	416	413.6	392.8	422.4	433.7	446.7	497.0	492.6	504.0	493.7	495.0
5	324	337	374	412	437.0	427.3	402.3	424.8	434.7	450.6	501.0	494.7	506.3	494.9
6	329	349	355	391	438.2	456.0	442.9	409.5	431.3	443.8	459.9	508.6	502.4	512.9
7	321	354	373	403	420.0	462.0	476.8	456.5	421.2	446.2	458.8	473.4	523.5	516.1
8	290	329	372	386	415.3	426.2	464.8	472.8	451.6	419.9	444.0	455.0	469.6	517.9
9	306	331	363	402	428.6	454.8	463.6	499.7	505.5	485.2	452.9	476.2	487.4	502.1
10	314	340	351	386	419.9	440.8	464.7	467.5	502.4	509.9	489.6	456.0	479.7	489.8
11	324	305	347	355	391.6	419.6	438.1	455.5	457.8	493.8	502.0	480.8	447.5	470.0
12	291	319	308	358	363.2	394.6	420.1	432.4	448.6	453.0	488.2	495.5	474.8	441.5
9-12	1,235	1,295	1,369	1,501	1,603.3	1,709.8	1,786.5	1,855.1	1,914.3	1,941.9	1,932.7	1,908.5	1,889.4	1,903.4
Capacity	Historic Capacity				Forecasted Capacity									
2034	61%	64%	67%	74%	79%	84%	88%	91%	94%	95%	95%	94%	93%	94%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	60.0	74.0	132.0	102.3	106.5	76.7	68.6	59.2	27.6	-9.2	-24.2	-19.1	14.0
	4.9%	5.7%	9.6%	6.8%	6.6%	4.5%	3.8%	3.2%	1.4%	-0.5%	-1.3%	-1.0%	0.7%

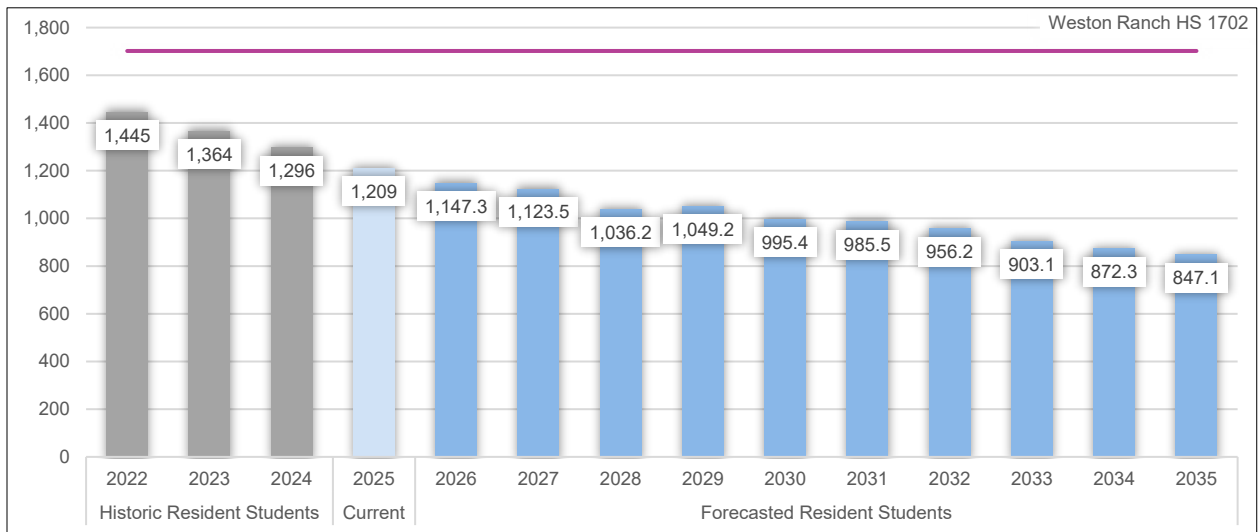


4. ATTENDANCE AREA FORECASTS

WESTON RANCH HIGH SCHOOL

Weston Ranch HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
TK	35	73	99	134	150.3	149.5	153.3	151.0	151.0	151.0	151.0	151.0	151.0	151.0
K	276	216	248	217	239.0	249.5	245.7	251.8	247.7	247.7	247.7	247.7	247.7	247.7
1	270	287	233	245	223.4	246.0	256.8	252.9	259.2	254.9	254.9	254.9	254.9	254.9
2	304	267	280	237	242.9	222.1	244.5	255.5	251.6	257.9	253.7	253.7	253.7	253.7
3	274	317	273	279	242.9	247.4	227.3	250.3	260.9	256.9	263.3	259.0	259.0	259.0
4	285	276	320	263	276.9	241.6	245.8	225.4	248.2	258.5	254.4	260.8	256.6	256.6
5	331	285	277	304	260.3	274.8	239.0	242.6	223.3	245.9	255.9	251.9	258.2	254.0
6	284	325	262	256	287.3	245.3	259.5	226.2	230.3	212.0	233.4	243.3	239.6	245.6
7	324	289	320	271	258.5	289.8	247.4	262.1	228.4	232.2	214.2	235.8	245.7	241.9
8	310	331	293	308	272.1	259.5	290.8	248.5	262.6	229.2	233.0	214.5	236.2	246.0
9	351	289	315	256	285.1	251.6	240.2	269.4	230.3	243.4	211.7	215.6	198.3	218.3
10	358	353	280	331	258.3	289.0	255.7	243.2	272.9	233.1	246.0	215.2	219.0	201.2
11	379	340	357	277	327.0	255.6	284.7	251.6	240.3	268.6	229.8	242.5	212.3	215.0
12	357	382	344	345	276.9	327.3	255.6	285.0	251.9	240.4	268.7	229.8	242.7	212.6
9-12	1,445	1,364	1,296	1,209	1,147.3	1,123.5	1,036.2	1,049.2	995.4	985.5	956.2	903.1	872.3	847.1
Capacity	Historic Capacity				Forecasted Capacity									
1702	85%	80%	76%	71%	67%	66%	61%	62%	58%	58%	56%	53%	51%	50%

Annual Change	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	2034 to 2035
	-81.0	-68.0	-87.0	-61.7	-23.8	-87.3	13.0	-53.8	-9.9	-29.3	-53.1	-30.8	-25.2
	-5.6%	-5.0%	-6.7%	-5.1%	-2.1%	-7.8%	1.3%	-5.1%	-1.0%	-3.0%	-5.6%	-3.4%	-2.9%



4. ATTENDANCE AREA FORECASTS

Table 16: Grade 9-12 Resident Population Forecasts vs Capacity

10 Year 9-12 Resident Student Projections Relative to School Capacity Fall 2025

ATTENDANCE AREA	CURRENT PROGRAM CAPACITY	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
East Union High School	2,098	1,635.0	1,726.5	1,747.7	1,760.6	1,781.0	1,804.9	1,813.5	1,782.3	1,737.6	1,685.2	1,695.8
Lathrop HS	2,106	1,504.0	1,500.8	1,489.7	1,501.1	1,481.6	1,480.4	1,468.6	1,446.6	1,441.6	1,414.5	1,460.3
Manteca HS	2,294	1,975.0	1,908.6	1,903.1	1,902.5	1,892.4	1,933.2	1,900.0	1,838.7	1,817.1	1,747.2	1,766.2
Sierra HS	2,034	1,501.0	1,603.3	1,709.8	1,786.5	1,855.1	1,914.3	1,941.9	1,932.7	1,908.5	1,889.4	1,903.4
Weston Ranch HS	1,702	1,209.0	1,147.3	1,123.5	1,036.2	1,049.2	995.4	985.5	956.2	903.1	872.3	847.1

	Attendance Area Below School Capacity
	Attendance Area Above School Capacity
	Attendance Area Below 60% of School Capacity

ATTENDANCE AREA	REVISED PROGRAM CAPACITY	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
East Union High School	2,124	1,635.0	1,726.5	1,747.7	1,760.6	1,781.0	1,804.9	1,813.5	1,782.3	1,737.6	1,685.2	1,695.8
Lathrop HS	2,210	1,504.0	1,500.8	1,489.7	1,501.1	1,481.6	1,480.4	1,468.6	1,446.6	1,441.6	1,414.5	1,460.3
Manteca HS	2,294	1,975.0	1,908.6	1,903.1	1,902.5	1,892.4	1,933.2	1,900.0	1,838.7	1,817.1	1,747.2	1,766.2
Sierra HS	2,034	1,501.0	1,603.3	1,709.8	1,786.5	1,855.1	1,914.3	1,941.9	1,932.7	1,908.5	1,889.4	1,903.4
Weston Ranch HS	1,806	1,209.0	1,147.3	1,123.5	1,036.2	1,049.2	995.4	985.5	956.2	903.1	872.3	847.1

	Attendance Area Below School Capacity
	Attendance Area Above School Capacity
	Attendance Area Below 60% of School Capacity

Above projections are based on resident students, they do not include out of district.

Out of district need to be added back into each attendance area forecast so that these students are accounted for in district wide facility needs analysis

Appendix A: Census Data

DEMOGRAPHIC AND INCOME PROFILE PROVIDED BY CENSUS

Data provided on the following pages is based on geographically related information from Manteca Unified School District based on a third-party source using Esri analytics in combination with Census information and American Community Survey. This information is provided by MGT as supplemental information about the district. MGT did not research nor guarantee the accuracy of the Census data. Demographic and Income Profile Provided by Census.

METHODOLOGY STATEMENT

- **Demographic and Income Profile / Community Profile:** Esri forecasts for 2025 and 2030. Esri Updated Demographics are point estimates representing July 1 of the current and forecast years. The following table summarizes the updated demographic variables. Also included are select averages, medians, aggregates, and per capita values.
- **American Community Survey (ACS) Housing Summary:** Esri provides reports, data enrichment, and thematic mapping for ACS estimates in standard geographies, current ZIP codes, and user-defined polygons. Reports include two summary profiles, Population, and Housing. Esri's reports/maps are designed to simplify the data and enhance its usability with reliability thresholds. ACS data provide much of the information previously available through the decennial census. ACS uses a continuous measurement or "rolling" sample, in which a small percent of the population is sampled every month. The ACS is updated and released more frequently than the decennial census—every year instead of every ten years. Smaller sample sizes and variable collection times have introduced a margin of error into their estimates.
- **Tapestry Segmentation:** provides an accurate, detailed description of America's neighborhoods—U.S. residential areas are divided into 67 distinctive segments based on their socioeconomic and demographic composition—then further classifies the segments into LifeMode and Urbanization Groups. Each year, the population and household count by Tapestry segment are updated. While most geographic areas retain their original Tapestry Segment assignment, select areas may be assigned a new market segment when research uncovers new or significant local growth. The entire Tapestry Segmentation system is refreshed every three to five years, resulting in a more comprehensive reassignment in rapidly changing neighborhoods. Tapestry is a geodemographic segmentation system that integrates consumer traits with residential characteristics to identify markets and classify US neighborhoods. Neighborhoods with the most similar characteristics are grouped together, while neighborhoods with divergent characteristics are separated. Internally homogenous, externally heterogeneous market segments depict consumers' lifestyles and life stages. Tapestry Segmentation combines the "who" of lifestyle demography with the "where" of local geography to create a classification model with 67 distinct, behavioral market segments.

APPENDIX A: CENSUS DATA



Demographic and Income Profile

Prepared using SchoolSite by DDP

Summary	Census 2010		Census 2020		2025	2030
Population	115,568		139,208		154,236	163,290
Households	34,293		41,038		46,152	49,311
Families	27,267		32,779		36,277	38,726
Average Household Size	3.30		3.31		3.28	3.26
Owner Occupied Housing Units	22,725		27,964		32,507	35,121
Renter Occupied Housing Units	11,568		13,074		13,645	14,191
Median Age	32.3		36.0		36.8	37.9
Trends: 2025-2030 Annual Rate	Area		State		National	
Population	1.15%		0.07%		0.42%	
Households	1.33%		0.33%		0.64%	
Families	1.32%		0.32%		0.54%	
Owner HHs	1.56%		0.49%		0.91%	
Median Household Income	2.45%		2.33%		2.53%	
Households by Income			2025		2030	
			Number	Percent	Number	Percent
<\$15,000			2,656	5.8%	2,580	5.2%
\$15,000 - \$24,999			1,550	3.4%	1,308	2.7%
\$25,000 - \$34,999			1,664	3.6%	1,455	3.0%
\$35,000 - \$49,999			3,591	7.8%	3,190	6.5%
\$50,000 - \$74,999			6,774	14.7%	6,404	13.0%
\$75,000 - \$99,999			6,224	13.5%	6,161	12.5%
\$100,000 - \$149,999			9,166	19.9%	9,746	19.8%
\$150,000 - \$199,999			6,257	13.6%	7,341	14.9%
\$200,000+			8,270	17.9%	11,127	22.6%
Median Household Income			\$102,450		\$115,635	
Average Household Income			\$128,090		\$142,135	
Per Capita Income			\$38,343		\$42,929	
Population by Age	Census 2010		Census 2020		2025	2030
	Number	Percent	Number	Percent	Number	Percent
0 - 4	9,034	7.8%	8,481	6.1%	9,248	5.9%
5 - 9	9,279	8.0%	9,773	7.0%	9,828	6.0%
10 - 14	10,073	8.7%	11,012	7.9%	10,706	6.4%
15 - 19	10,277	8.9%	10,740	7.7%	11,369	6.5%
20 - 24	7,851	6.8%	9,313	6.7%	10,378	6.5%
25 - 34	15,358	13.3%	18,444	13.2%	21,912	14.6%
35 - 44	16,493	14.3%	18,441	13.2%	20,767	13.7%
45 - 54	16,297	14.1%	17,637	12.7%	18,770	12.1%
55 - 64	10,676	9.2%	16,738	12.0%	17,615	11.0%
65 - 74	5,968	5.2%	11,539	8.3%	14,299	9.9%
75 - 84	3,147	2.7%	5,226	3.8%	7,290	5.8%
85+	1,114	1.0%	1,864	1.3%	2,054	1.6%
Race and Ethnicity	Census 2010		Census 2020		2025	2030
	Number	Percent	Number	Percent	Number	Percent
White Alone	61,075	52.8%	49,061	35.2%	48,609	29.6%
Black Alone	8,786	7.6%	9,832	7.1%	10,516	6.6%
American Indian Alone	1,306	1.1%	2,229	1.6%	2,444	1.6%
Asian Alone	13,779	11.9%	24,149	17.3%	31,174	21.5%
Pacific Islander Alone	809	0.7%	1,411	1.0%	1,612	1.1%
Some Other Race Alone	21,859	18.9%	31,788	22.8%	36,579	24.3%
Two or More Races	7,954	6.9%	20,738	14.9%	23,302	15.4%
Hispanic Origin (Any Race)	44,909	38.9%	58,880	42.3%	66,758	44.1%

Data Note: Income is expressed in current dollars.

Source: Esri forecasts for 2025 and 2030. U.S. Census Bureau 2020 decennial Census in 2020 geographies.

December 04, 2025



Demographic and Income Profile

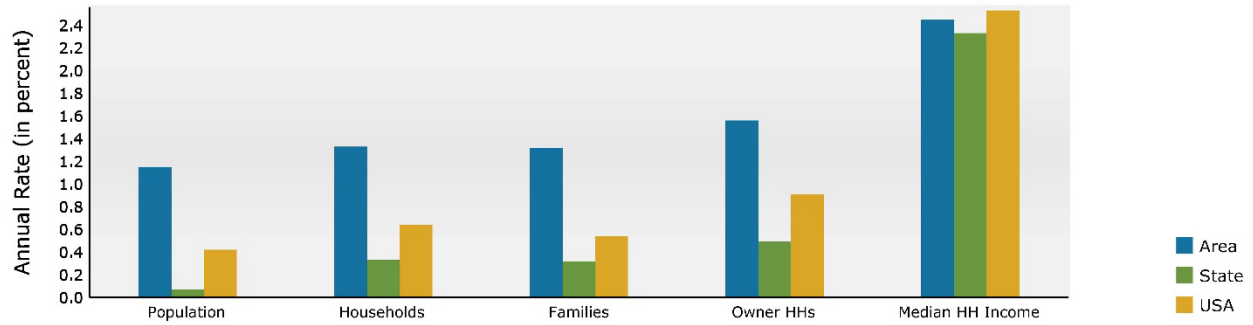
Prepared using SchoolSite by DDP



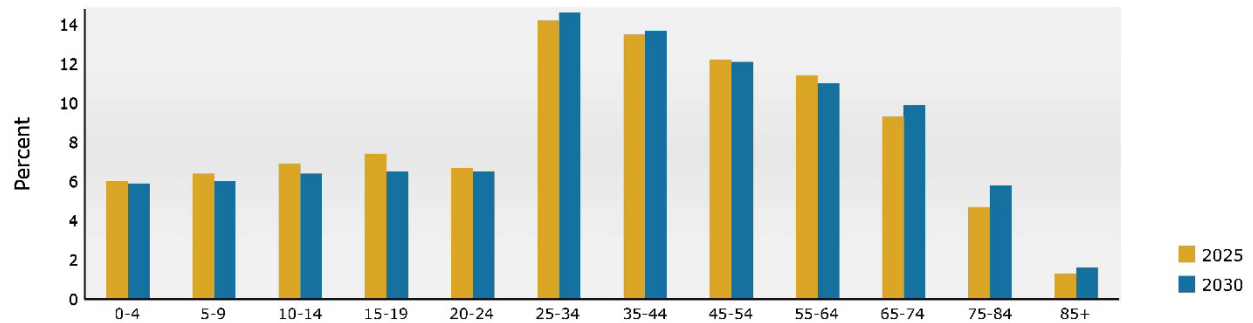
Demographic and Income Profile

Prepared using SchoolSite by DDP

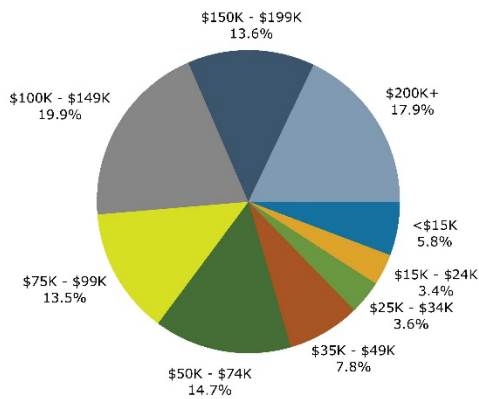
Trends 2025-2030



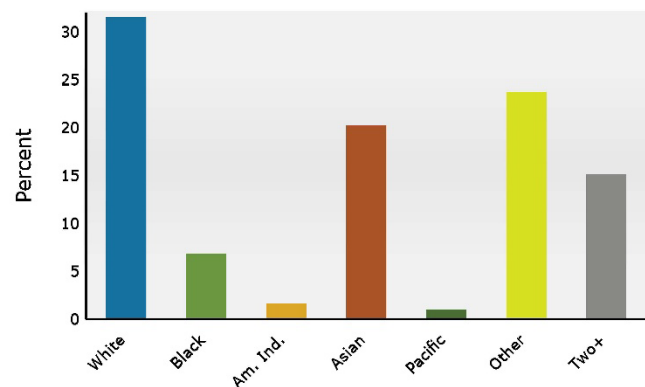
Population by Age



2025 Household Income



2025 Population by Race



2025 Percent Hispanic Origin: 43.3%

Source: Esri forecasts for 2025 and 2030. U.S. Census Bureau 2020 decennial Census in 2020 geographies.

December 04, 2025

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Page 2 of 2

APPENDIX A: CENSUS DATA



ACS Housing Summary

Prepared using SchoolSite by DDP

	2019-2023 ACS Estimate	Percent	MOE(±)	Reliability
TOTALS				
Total Population	144,321		5,781	High
Total Households	41,713		1,339	High
Total Housing Units	43,859		1,365	High
OWNER-OCCUPIED HOUSING UNITS BY MORTGAGE STATUS				
Total	30,387	100.0%	1,161	High
Housing units with a mortgage/contract to purchase/similar debt	22,655	74.6%	1,066	High
No Second Mortgage and No Home Equity Loan	20,301	66.8%	1,024	High
Multiple Mortgages	2,163	7.1%	387	High
Second mortgage and Home Equity Loan	60	0.2%	60	Low
Only Home Equity Loan	1,491	4.9%	304	Medium
Only Second Mortgage	612	2.0%	234	Medium
Home Equity Loan without Primary Mortgage	190	0.6%	89	Medium
Housing units without a mortgage	7,732	25.4%	605	High
AVERAGE VALUE BY MORTGAGE STATUS				
Housing units with a mortgage	N/A		N/A	
Housing units without a mortgage	N/A		N/A	
OWNER-OCCUPIED HOUSING UNITS BY MORTGAGE STATUS & SELECTED MONTHLY OWNER COSTS				
Total	30,387	100.0%	1,161	High
With a mortgage: Monthly owner costs as a percentage of household income in past 12 months				
Less than 10.0 percent	892	2.9%	226	Medium
10.0 to 14.9 percent	3,307	10.9%	490	High
15.0 to 19.9 percent	3,957	13.0%	534	High
20.0 to 24.9 percent	3,381	11.1%	442	High
25.0 to 29.9 percent	2,531	8.3%	383	High
30.0 to 34.9 percent	1,795	5.9%	313	High
35.0 to 39.9 percent	1,046	3.4%	219	Medium
40.0 to 49.9 percent	1,634	5.4%	308	High
50.0 percent or more	3,954	13.0%	529	High
Not computed	157	0.5%	94	Medium
Without a mortgage: Monthly owner costs as a percentage of household income in past 12 months				
Less than 10.0 percent	3,196	10.5%	407	High
10.0 to 14.9 percent	1,593	5.2%	287	High
15.0 to 19.9 percent	760	2.5%	174	Medium
20.0 to 24.9 percent	362	1.2%	120	Medium
25.0 to 29.9 percent	358	1.2%	140	Medium
30.0 to 34.9 percent	131	0.4%	70	Medium
35.0 to 39.9 percent	198	0.7%	104	Medium
40.0 to 49.9 percent	219	0.7%	116	Medium
50.0 percent or more	785	2.6%	202	Medium
Not computed	131	0.4%	109	Low

Source: U.S. Census Bureau, 2019-2023 American Community Survey

Reliability: High Medium Low

December 04, 2025



ACS Housing Summary

Prepared using SchoolSite by DDP

	2019-2023 ACS Estimate	Percent	MOE(±)	Reliability
RENTER-OCCUPIED HOUSING UNITS BY CONTRACT RENT				
Total	11,326	100.0%	831	■■■
With cash rent	10,722	94.7%	820	■■■
Less than \$100	0	0.0%	0	
\$100 to \$149	0	0.0%	0	
\$150 to \$199	0	0.0%	0	
\$200 to \$249	0	0.0%	0	
\$250 to \$299	68	0.6%	52	■
\$300 to \$349	125	1.1%	100	■
\$350 to \$399	60	0.5%	37	■
\$400 to \$449	39	0.3%	64	■
\$450 to \$499	0	0.0%	0	
\$500 to \$549	47	0.4%	53	■
\$550 to \$599	215	1.9%	145	■
\$600 to \$649	37	0.3%	34	■
\$650 to \$699	80	0.7%	84	■
\$700 to \$749	201	1.8%	105	■■
\$750 to \$799	174	1.5%	168	■
\$800 to \$899	257	2.3%	113	■■
\$900 to \$999	230	2.0%	119	■■
\$1,000 to \$1,249	1,266	11.2%	274	■■
\$1,250 to \$1,499	1,185	10.5%	259	■■
\$1,500 to \$1,999	3,918	34.6%	521	■■■
\$2,000 to \$2,499	1,923	17.0%	418	■■
\$2,500 to \$2,999	549	4.8%	166	■■
\$3,000 to \$3,499	294	2.6%	169	■■
\$3,500 or more	53	0.5%	58	■
No cash rent	605	5.3%	191	■■
Median Contract Rent	\$1,676		N/A	
Average Contract Rent	N/A		N/A	
RENTER-OCCUPIED HOUSING UNITS BY INCLUSION OF UTILITIES IN RENT				
Total	11,326	100.0%	831	■■■
Pay extra for one or more utilities	10,701	94.5%	810	■■■
No extra payment for any utilities	625	5.5%	213	■■

Source: U.S. Census Bureau, 2019-2023 American Community Survey

Reliability: ■■ high ■ medium ■ low

December 04, 2025



ACS Housing Summary

Prepared using SchoolSite by DDP

	2019-2023 ACS Estimate	Percent	MOE(±)	Reliability
RENTER-OCCUPIED HOUSING UNITS BY GROSS RENT				
Total:	11,326	100.0%	831	■■■
With cash rent:	10,722	94.7%	820	■■■
Less than \$100	0	0.0%	0	
\$100 to \$149	0	0.0%	0	
\$150 to \$199	0	0.0%	0	
\$200 to \$249	0	0.0%	0	
\$250 to \$299	5	0.0%	9	■
\$300 to \$349	44	0.4%	48	■
\$350 to \$399	24	0.2%	23	■
\$400 to \$449	41	0.4%	37	■
\$450 to \$499	33	0.3%	37	■
\$500 to \$549	29	0.3%	44	■
\$550 to \$599	86	0.8%	94	■
\$600 to \$649	39	0.3%	64	■
\$650 to \$699	131	1.2%	106	■
\$700 to \$749	169	1.5%	142	■
\$750 to \$799	56	0.5%	37	■
\$800 to \$899	272	2.4%	179	■
\$900 to \$999	149	1.3%	103	■
\$1,000 to \$1,249	563	5.0%	170	■■
\$1,250 to \$1,499	1,074	9.5%	258	■■
\$1,500 to \$1,999	2,737	24.2%	388	■■■
\$2,000 to \$2,499	2,769	24.4%	467	■■■
\$2,500 to \$2,999	1,727	15.2%	380	■■
\$3,000 to \$3,499	407	3.6%	142	■■
\$3,500 or more	366	3.2%	186	■■
No cash rent	605	5.3%	191	■■
Median Gross Rent	\$1,983		N/A	■
Average Gross Rent	N/A		N/A	■

Source: U.S. Census Bureau, 2019-2023 American Community Survey

Reliability: ■■ high ■ medium ■ low

December 04, 2025



ACS Housing Summary

Prepared using SchoolSite by DDP

	2019-2023 ACS Estimate	Percent	MOE(±)	Reliability
HOUSING UNITS BY UNITS IN STRUCTURE				
Total	43,859	100.0%	1,365	High
1, detached	37,168	84.7%	1,286	High
1, attached	957	2.2%	223	Medium
2	552	1.3%	184	Medium
3 or 4	865	2.0%	230	Medium
5 to 9	709	1.6%	204	Medium
10 to 19	699	1.6%	221	Medium
20 to 49	503	1.1%	206	Medium
50 or more	1,175	2.7%	332	Medium
Mobile home	1,205	2.7%	219	High
Boat, RV, van, etc.	28	0.1%	42	Low
HOUSING UNITS BY YEAR STRUCTURE BUILT				
Total	43,859	100.0%	1,365	High
Built 2020 or later	1,304	3.0%	287	Medium
Built 2010 to 2019	5,833	13.3%	539	High
Built 2000 to 2009	12,540	28.6%	899	High
Built 1990 to 1999	6,720	15.3%	578	High
Built 1980 to 1989	5,791	13.2%	570	High
Built 1970 to 1979	4,596	10.5%	471	High
Built 1960 to 1969	2,772	6.3%	384	High
Built 1950 to 1959	2,596	5.9%	353	High
Built 1940 to 1949	716	1.6%	196	Medium
Built 1939 or earlier	992	2.3%	243	Medium
Median Year Structure Built	1997		N/A	
OCCUPIED HOUSING UNITS BY YEAR HOUSEHOLDER MOVED INTO UNIT				
Total	41,713	100.0%	1,339	High
Owner occupied				
Moved in 2021 or later	1,925	4.6%	346	High
Moved in 2018 to 2020	4,070	9.8%	452	High
Moved in 2010 to 2017	10,870	26.1%	784	High
Moved in 2000 to 2009	8,206	19.7%	711	High
Moved in 1990 to 1999	2,980	7.1%	401	High
Moved in 1989 or earlier	2,336	5.6%	325	High
Renter occupied				
Moved in 2021 or later	1,982	4.8%	371	High
Moved in 2018 to 2020	3,095	7.4%	456	High
Moved in 2010 to 2017	4,519	10.8%	530	High
Moved in 2000 to 2009	1,280	3.1%	361	Medium
Moved in 1990 to 1999	318	0.8%	130	Medium
Moved in 1989 or earlier	132	0.3%	65	Medium
Median Year Householder Moved Into Unit	2013		N/A	

Source: U.S. Census Bureau, 2019-2023 American Community Survey

Reliability: High Medium Low

December 04, 2025



ACS Housing Summary

Prepared using SchoolSite by DDP

	2019-2023 ACS Estimate	Percent	MOE(±)	Reliability
OCCUPIED HOUSING UNITS BY HOUSE HEATING FUEL				
Total	41,713	100.0%	1,339	■■■
Utility gas	28,708	68.8%	1,259	■■■
Bottled, tank, or LP gas	962	2.3%	207	■
Electricity	9,838	23.6%	714	■■■
Fuel oil, kerosene, etc.	27	0.1%	44	■
Coal or coke	0	0.0%	0	
Wood	292	0.7%	83	■
Solar energy	1,275	3.1%	251	■■■
Other fuel	203	0.5%	103	■
No fuel used	408	1.0%	136	■
OCCUPIED HOUSING UNITS BY VEHICLES AVAILABLE				
Total	41,713	100.0%	1,339	■■■
Owner occupied				
No vehicle available	646	1.5%	198	■
1 vehicle available	5,093	12.2%	506	■■■
2 vehicles available	10,373	24.9%	748	■■■
3 vehicles available	8,215	19.7%	729	■■■
4 vehicles available	4,076	9.8%	473	■■■
5 or more vehicles available	1,983	4.8%	370	■■■
Renter occupied				
No vehicle available	624	1.5%	194	■
1 vehicle available	3,069	7.4%	457	■■■
2 vehicles available	4,169	10.0%	569	■■■
3 vehicles available	2,013	4.8%	337	■■■
4 vehicles available	955	2.3%	245	■
5 or more vehicles available	496	1.2%	256	■
Average Number of Vehicles Available	N/A		N/A	
VACANT HOUSING UNITS				
Total vacant housing units	2,136	100.0%	420	■■■
For rent	482	22.6%	227	■
Rented, not occupied	171	8.0%	119	■
For sale only	226	10.6%	118	■
Sold, not occupied	111	5.2%	123	■
Seasonal/occasional	369	17.3%	185	■
For migrant workers	26	1.2%	33	■
Other	751	35.2%	220	■

Source: U.S. Census Bureau, 2019-2023 American Community Survey

Reliability: ■ high ■ medium ■ low

December 04, 2025



ACS Housing Summary

Prepared using SchoolSite by DDP

	2019-2023 ACS Estimate	Percent	MOE(±)	Reliability
OWNER-OCCUPIED HOUSING UNITS BY VALUE				
Total	30,387	100%	1,161	High
Less than \$10,000	349	1.1%	152	Medium
\$10,000 to \$14,999	64	0.2%	50	Low
\$15,000 to \$19,999	4	0.0%	6	Low
\$20,000 to \$24,999	89	0.3%	67	Low
\$25,000 to \$29,999	61	0.2%	46	Low
\$30,000 to \$34,999	61	0.2%	98	Low
\$35,000 to \$39,999	45	0.1%	35	Low
\$40,000 to \$49,999	184	0.6%	89	Medium
\$50,000 to \$59,999	135	0.4%	68	Medium
\$60,000 to \$69,999	49	0.2%	57	Low
\$70,000 to \$79,999	128	0.4%	82	Medium
\$80,000 to \$89,999	33	0.1%	32	Low
\$90,000 to \$99,999	24	0.1%	37	Low
\$100,000 to \$124,999	191	0.6%	96	Medium
\$125,000 to \$149,999	55	0.2%	40	Low
\$150,000 to \$174,999	113	0.4%	83	Low
\$175,000 to \$199,999	80	0.3%	66	Low
\$200,000 to \$249,999	271	0.9%	106	Medium
\$250,000 to \$299,999	561	1.8%	188	Medium
\$300,000 to \$399,999	3,264	10.7%	483	High
\$400,000 to \$499,999	6,681	22.0%	577	High
\$500,000 to \$749,999	14,345	47.2%	907	High
\$750,000 to \$999,999	2,648	8.7%	364	High
\$1,000,000 to \$1,499,999	659	2.2%	194	Medium
\$1,500,000 to \$1,999,999	152	0.5%	108	Low
\$2,000,000 or more	140	0.5%	88	Medium
Median Home Value	\$547,944		N/A	Low
Average Home Value	N/A		N/A	Low

Data Note: N/A means not available.

2019-2023 ACS Estimate: The American Community Survey (ACS) replaces census sample data. Esri is releasing the 2019-2023 ACS estimates, five-year period data collected monthly from January 1, 2019 through December 31, 2023. Although the ACS includes many of the subjects previously covered by the decennial census sample, there are significant differences between the two surveys including fundamental differences in survey design and residency rules.

Margin of error (MOE): The MOE is a measure of the variability of the estimate due to sampling error. MOEs enable the data user to measure the range of uncertainty for each estimate with 90 percent confidence. The range of uncertainty is called the confidence interval, and it is calculated by taking the estimate +/- the MOE. For example, if the ACS reports an estimate of 100 with an MOE of +/- 20, then you can be 90 percent certain the value for the whole population falls between 80 and 120.

Reliability: These symbols represent threshold values that Esri has established from the Coefficients of Variation (CV) to designate the usability of the estimates. The CV measures the amount of sampling error relative to the size of the estimate, expressed as a percentage.

- High Reliability: Small CVs (less than or equal to 12 percent) are flagged green to indicate that the sampling error is small relative to the estimate and the estimate is reasonably reliable.
- Medium Reliability: Estimates with CVs between 12 and 40 are flagged yellow. Use with caution.
- Low Reliability: Large CVs (over 40 percent) are flagged red to indicate that the sampling error is large relative to the estimate. The estimate is considered very unreliable.

Source: U.S. Census Bureau, 2019-2023 American Community Survey

Reliability: High medium Low

December 04, 2025



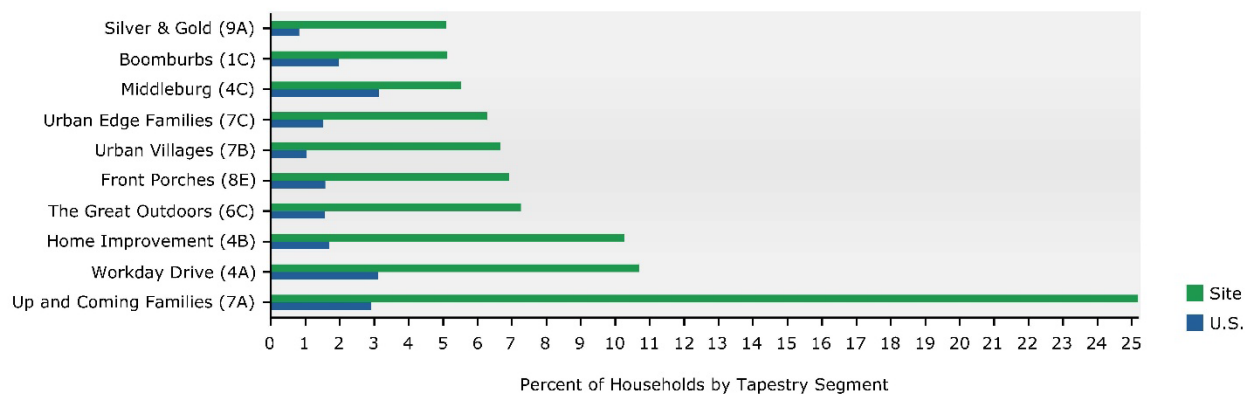
Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Top Twenty Tapestry Segments

Rank	Tapestry Segment	2024 Households		2024 U.S. Households		Index
		Percent	Cumulative Percent	Percent	Cumulative Percent	
1	Up and Coming Families (7A)	25.2%	25.2%	2.9%	2.9%	867
2	Workday Drive (4A)	10.7%	35.9%	3.1%	6.0%	345
3	Home Improvement (4B)	10.3%	46.1%	1.7%	7.7%	610
4	The Great Outdoors (6C)	7.3%	53.4%	1.6%	9.2%	465
5	Front Porches (8E)	6.9%	60.3%	1.6%	10.8%	438
	Subtotal	60.4%		10.9%		
6	Urban Villages (7B)	6.7%	66.9%	1.0%	11.9%	644
7	Urban Edge Families (7C)	6.3%	73.2%	1.5%	13.4%	415
8	Middleburg (4C)	5.5%	78.7%	3.1%	16.5%	176
9	Boomburbs (1C)	5.1%	83.8%	2.0%	18.5%	259
10	Silver & Gold (9A)	5.1%	88.9%	0.8%	19.3%	626
	Subtotal	28.7%		8.4%		
11	Metro Fusion (11C)	4.1%	93.0%	1.4%	20.7%	284
12	Down the Road (10D)	3.3%	96.3%	1.2%	21.9%	281
13	Parks and Rec (5C)	1.2%	97.5%	2.0%	23.9%	61
14	Salt of the Earth (6B)	1.0%	98.5%	2.8%	26.6%	34
15	Fresh Ambitions (13D)	0.7%	99.2%	0.7%	27.3%	107
	Subtotal	10.3%		8.1%		
16	Forging Opportunity (7D)	0.5%	99.6%	1.0%	28.3%	45
17	Farm to Table (7E)	0.4%	100.0%	0.2%	28.6%	155
18	Rooted Rural (10B)	0.0%	100.0%	1.8%	30.4%	0
	Subtotal	0.9%		3.0%		
	Total	100.0%		30.4%		329

Top Ten Tapestry Segments Site vs. U.S.



Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.

Source: Esri

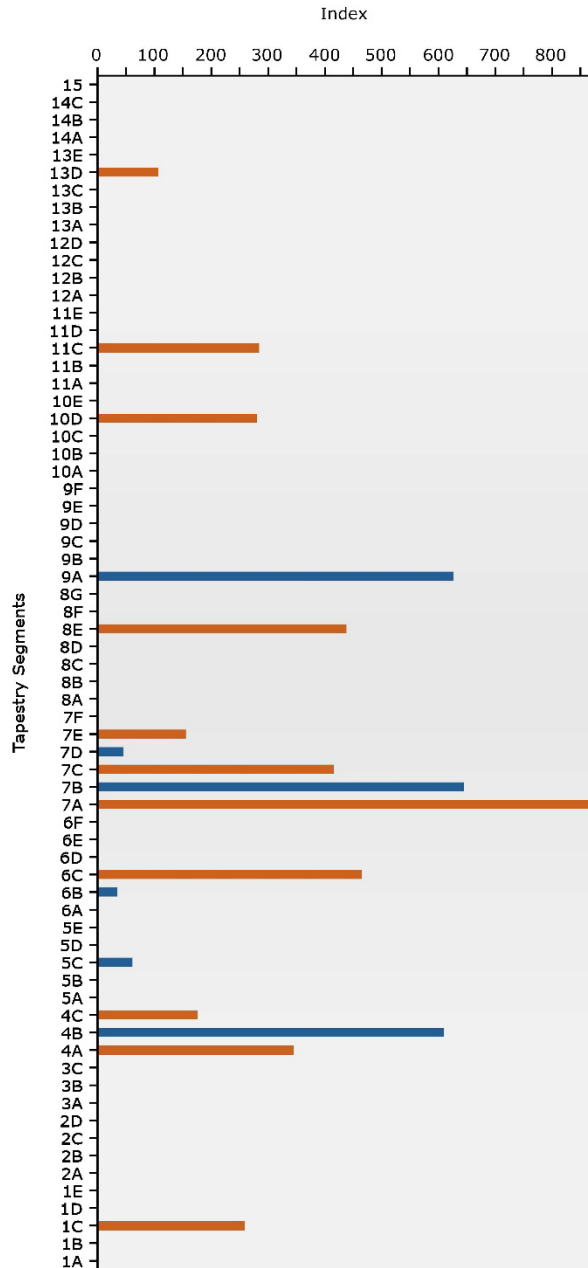
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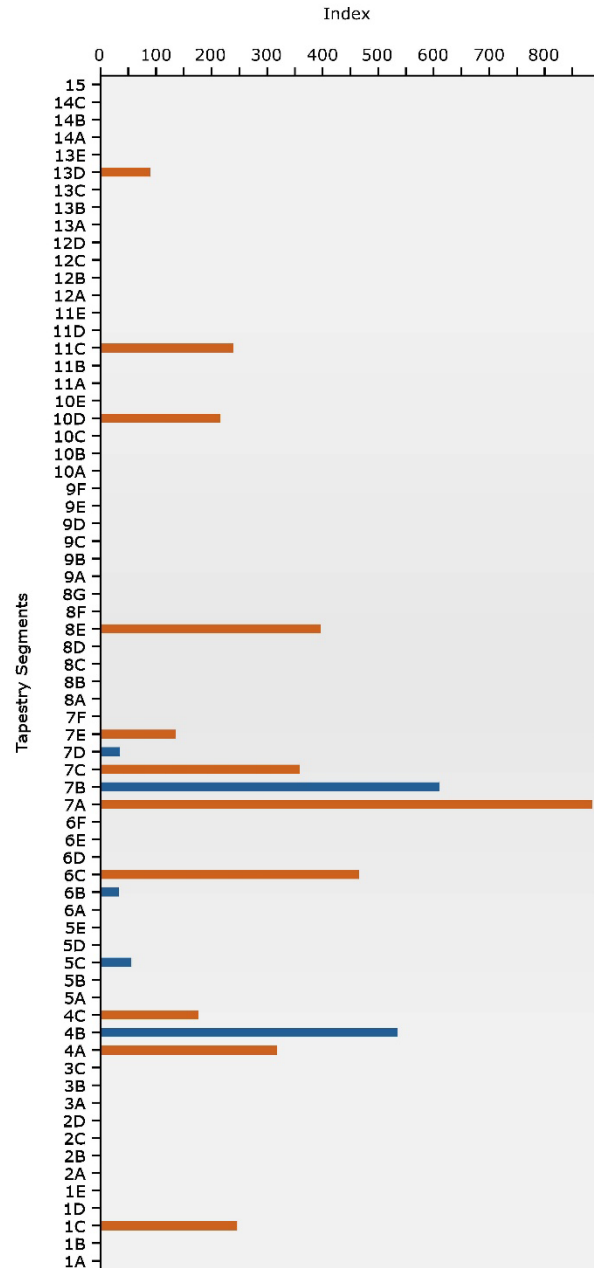
Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

2024 Tapestry Indexes by Households



2024 Tapestry Indexes by Total Population 18+



Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.

Source: Esri

December 04, 2025



Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry LifeMode Groups	2024 Households			2024 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	44,650	100.0%		114,636	100.0%	
1. Affluent Estates	2,283	5.1%	51	6,188	5.4%	49
Top Tier (1A)	0	0.0%	0	0	0.0%	0
Professional Pride (1B)	0	0.0%	0	0	0.0%	0
Boomburbs (1C)	2,283	5.1%	259	6,188	5.4%	246
Savvy Suburbanites (1D)	0	0.0%	0	0	0.0%	0
Exurbanites (1E)	0	0.0%	0	0	0.0%	0
2. Upscale Avenues	0	0.0%	0	0	0.0%	0
Urban Chic (2A)	0	0.0%	0	0	0.0%	0
Pleasantville (2B)	0	0.0%	0	0	0.0%	0
Pacific Heights (2C)	0	0.0%	0	0	0.0%	0
Enterprising Professionals (2D)	0	0.0%	0	0	0.0%	0
3. Uptown Individuals	0	0.0%	0	0	0.0%	0
Laptops and Lattes (3A)	0	0.0%	0	0	0.0%	0
Metro Renters (3B)	0	0.0%	0	0	0.0%	0
Trendsetters (3C)	0	0.0%	0	0	0.0%	0
4. Family Landscapes	11,814	26.5%	335	29,440	25.7%	311
Workday Drive (4A)	4,773	10.7%	345	12,116	10.6%	318
Home Improvement (4B)	4,577	10.3%	610	10,999	9.6%	535
Middleburg (4C)	2,464	5.5%	176	6,325	5.5%	176
5. GenXurban	528	1.2%	11	1,206	1.1%	10
Comfortable Empty Nesters (5A)	0	0.0%	0	0	0.0%	0
In Style (5B)	0	0.0%	0	0	0.0%	0
Parks and Rec (5C)	528	1.2%	61	1,206	1.1%	55
Rustbelt Traditions (5D)	0	0.0%	0	0	0.0%	0
Midlife Constants (5E)	0	0.0%	0	0	0.0%	0
6. Cozy Country Living	3,669	8.2%	70	9,173	8.0%	70
Green Acres (6A)	0	0.0%	0	0	0.0%	0
Salt of the Earth (6B)	428	1.0%	34	1,030	0.9%	33
The Great Outdoors (6C)	3,241	7.3%	465	8,143	7.1%	465
Prairie Living (6D)	0	0.0%	0	0	0.0%	0
Rural Resort Dwellers (6E)	0	0.0%	0	0	0.0%	0
Heartland Communities (6F)	0	0.0%	0	0	0.0%	0
7. Sprouting Explorers	17,389	38.9%	517	49,940	43.6%	499
Up and Coming Families (7A)	11,244	25.2%	867	31,971	27.9%	885
Urban Villages (7B)	2,970	6.7%	644	9,909	8.6%	610
Urban Edge Families (7C)	2,800	6.3%	415	7,090	6.2%	359
Forging Opportunity (7D)	210	0.5%	45	500	0.4%	35
Farm to Table (7E)	165	0.4%	155	470	0.4%	135
Southwestern Families (7F)	0	0.0%	0	0	0.0%	0

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.

Source: Esri

December 04, 2025



Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry LifeMode Groups	2024 Households			2024 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	44,650	100.0%		114,636	100.0%	
8. Middle Ground	3,082	6.9%	64	6,886	6.0%	59
City Lights (8A)	0	0.0%	0	0	0.0%	0
Emerald City (8B)	0	0.0%	0	0	0.0%	0
Bright Young Professionals (8C)	0	0.0%	0	0	0.0%	0
Downtown Melting Pot (8D)	0	0.0%	0	0	0.0%	0
Front Porches (8E)	3,082	6.9%	438	6,886	6.0%	396
Old and Newcomers (8F)	0	0.0%	0	0	0.0%	0
Hometown Heritage (8G)	0	0.0%	0	0	0.0%	0
9. Senior Styles	2,273	5.1%	88	4,505	3.9%	77
Silver & Gold (9A)	2,273	5.1%	626	4,505	3.9%	534
Golden Years (9B)	0	0.0%	0	0	0.0%	0
The Elders (9C)	0	0.0%	0	0	0.0%	0
Senior Escapes (9D)	0	0.0%	0	0	0.0%	0
Retirement Communities (9E)	0	0.0%	0	0	0.0%	0
Social Security Set (9F)	0	0.0%	0	0	0.0%	0
10. Rustic Outposts	1,467	3.3%	41	2,916	2.5%	32
Southern Satellites (10A)	0	0.0%	0	0	0.0%	0
Rooted Rural (10B)	1	0.0%	0	6	0.0%	0
Economic BedRock (10C)	0	0.0%	0	0	0.0%	0
Down the Road (10D)	1,466	3.3%	281	2,910	2.5%	216
Rural Bypasses (10E)	0	0.0%	0	0	0.0%	0
11. Midtown Singles	1,834	4.1%	66	3,688	3.2%	58
City Strivers (11A)	0	0.0%	0	0	0.0%	0
Young and Restless (11B)	0	0.0%	0	0	0.0%	0
Metro Fusion (11C)	1,834	4.1%	284	3,688	3.2%	239
Set to Impress (11D)	0	0.0%	0	0	0.0%	0
City Commons (11E)	0	0.0%	0	0	0.0%	0
12. Hometown	0	0.0%	0	0	0.0%	0
Family Foundations (12A)	0	0.0%	0	0	0.0%	0
Traditional Living (12B)	0	0.0%	0	0	0.0%	0
Small Town Sincerity (12C)	0	0.0%	0	0	0.0%	0
Modest Income Homes (12D)	0	0.0%	0	0	0.0%	0
13. Next Wave	311	0.7%	18	694	0.6%	14
Diverse Convergence (13A)	0	0.0%	0	0	0.0%	0
Family Extensions (13B)	0	0.0%	0	0	0.0%	0
NeWest Residents (13C)	0	0.0%	0	0	0.0%	0
Fresh Ambitions (13D)	311	0.7%	107	694	0.6%	89
High Rise Renters (13E)	0	0.0%	0	0	0.0%	0
14. Scholars and Patriots	0	0.0%	0	0	0.0%	0
Military Proximity (14A)	0	0.0%	0	0	0.0%	0
College Towns (14B)	0	0.0%	0	0	0.0%	0
Dorms to Diplomas (14C)	0	0.0%	0	0	0.0%	0
Unclassified (15)	0	0.0%	0	0	0.0%	0

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.

Source: Esri

December 04, 2025



Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry Urbanization Groups	2024 Households			2024 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	44,650	100.0%		114,636	100.0%	
1. Principal Urban Center	311	0.7%	10	694	0.6%	9
Laptops and Lattes (3A)	0	0.0%	0	0	0.0%	0
Metro Renters (3B)	0	0.0%	0	0	0.0%	0
Trendsetters (3C)	0	0.0%	0	0	0.0%	0
Downtown Melting Pot (8D)	0	0.0%	0	0	0.0%	0
City Strivers (11A)	0	0.0%	0	0	0.0%	0
NeWest Residents (13C)	0	0.0%	0	0	0.0%	0
Fresh Ambitions (13D)	311	0.7%	107	694	0.6%	89
High Rise Renters (13E)	0	0.0%	0	0	0.0%	0
2. Urban Periphery	7,814	17.5%	106	21,187	18.5%	105
Pacific Heights (2C)	0	0.0%	0	0	0.0%	0
Rustbelt Traditions (5D)	0	0.0%	0	0	0.0%	0
Urban Villages (7B)	2,970	6.7%	644	9,909	8.6%	610
Urban Edge Families (7C)	2,800	6.3%	415	7,090	6.2%	359
Forging Opportunity (7D)	210	0.5%	45	500	0.4%	35
Southwestern Families (7F)	0	0.0%	0	0	0.0%	0
City Lights (8A)	0	0.0%	0	0	0.0%	0
Bright Young Professionals (8C)	0	0.0%	0	0	0.0%	0
Metro Fusion (11C)	1,834	4.1%	284	3,688	3.2%	239
Family Foundations (12A)	0	0.0%	0	0	0.0%	0
Modest Income Homes (12D)	0	0.0%	0	0	0.0%	0
Diverse Convergence (13A)	0	0.0%	0	0	0.0%	0
Family Extensions (13B)	0	0.0%	0	0	0.0%	0
3. Metro Cities	3,082	6.9%	38	6,886	6.0%	36
In Style (5B)	0	0.0%	0	0	0.0%	0
Emerald City (8B)	0	0.0%	0	0	0.0%	0
Front Porches (8E)	3,082	6.9%	438	6,886	6.0%	396
Old and Newcomers (8F)	0	0.0%	0	0	0.0%	0
Hometown Heritage (8G)	0	0.0%	0	0	0.0%	0
Retirement Communities (9E)	0	0.0%	0	0	0.0%	0
Social Security Set (9F)	0	0.0%	0	0	0.0%	0
Young and Restless (11B)	0	0.0%	0	0	0.0%	0
Set to Impress (11D)	0	0.0%	0	0	0.0%	0
City Commons (11E)	0	0.0%	0	0	0.0%	0
Traditional Living (12B)	0	0.0%	0	0	0.0%	0
College Towns (14B)	0	0.0%	0	0	0.0%	0
Dorms to Diplomas (14C)	0	0.0%	0	0	0.0%	0

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.

Source: Esri

December 04, 2025



Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry Urbanization Groups	2024 Households			2024 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	44,650	100.0%		114,636	100.0%	
4. Suburban Periphery	25,678	57.5%	178	66,985	58.4%	174
Top Tier (1A)	0	0.0%	0	0	0.0%	0
Professional Pride (1B)	0	0.0%	0	0	0.0%	0
Boomburbs (1C)	2,283	5.1%	259	6,188	5.4%	246
Savvy Suburbanites (1D)	0	0.0%	0	0	0.0%	0
Exurbanites (1E)	0	0.0%	0	0	0.0%	0
Urban Chic (2A)	0	0.0%	0	0	0.0%	0
Pleasantville (2B)	0	0.0%	0	0	0.0%	0
Enterprising Professionals (2D)	0	0.0%	0	0	0.0%	0
Workday Drive (4A)	4,773	10.7%	345	12,116	10.6%	318
Home Improvement (4B)	4,577	10.3%	610	10,999	9.6%	535
Comfortable Empty Nesters (5A)	0	0.0%	0	0	0.0%	0
Parks and Rec (5C)	528	1.2%	61	1,206	1.1%	55
Midlife Constants (5E)	0	0.0%	0	0	0.0%	0
Up and Coming Families (7A)	11,244	25.2%	867	31,971	27.9%	885
Silver & Gold (9A)	2,273	5.1%	626	4,505	3.9%	534
Golden Years (9B)	0	0.0%	0	0	0.0%	0
The Elders (9C)	0	0.0%	0	0	0.0%	0
Military Proximity (14A)	0	0.0%	0	0	0.0%	0
5. Semirural	4,095	9.2%	97	9,705	8.5%	93
Middleburg (4C)	2,464	5.5%	176	6,325	5.5%	176
Heartland Communities (6F)	0	0.0%	0	0	0.0%	0
Farm to Table (7E)	165	0.4%	155	470	0.4%	135
Senior Escapes (9D)	0	0.0%	0	0	0.0%	0
Down the Road (10D)	1,466	3.3%	281	2,910	2.5%	216
Small Town Sincerity (12C)	0	0.0%	0	0	0.0%	0
6. Rural	3,670	8.2%	50	9,179	8.0%	50
Green Acres (6A)	0	0.0%	0	0	0.0%	0
Salt of the Earth (6B)	428	1.0%	34	1,030	0.9%	33
The Great Outdoors (6C)	3,241	7.3%	465	8,143	7.1%	465
Prairie Living (6D)	0	0.0%	0	0	0.0%	0
Rural Resort Dwellers (6E)	0	0.0%	0	0	0.0%	0
Southern Satellites (10A)	0	0.0%	0	0	0.0%	0
Rooted Rural (10B)	1	0.0%	0	6	0.0%	0
Economic BedRock (10C)	0	0.0%	0	0	0.0%	0
Rural Bypasses (10E)	0	0.0%	0	0	0.0%	0
Unclassified (15)	0	0.0%	0	0	0.0%	0

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