2026-2027

Notice of Budget Hearing
(Section 65.90(4))

Notice is hereby given to the qualified electors of the North Cape School District that the budget hearing will be held at the library at North Cape School, on the 26th day of October, 2026, at 5 pm o'clock. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's office at 11926 West Highway K, Franksville, WI 53126.
Dates this 16th day of October, 2026.
Keith Jacobson, District Clerk

Notice for Annual District Meeting
(Section 120.08(1))

Notice is hereby given to qualified electors of the North Cape School District, that the annual meeting of said district for the transaction of business, will be held in the library of North Cape School District, on the 26th day of October, 2026, at 5:15 pm o'clock.

Keith Jacobson, District Clerk

Required Published Budget Summary Format

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

GENERAL FUND	**Audited 2024-2025**	**Unaudited 2025-2026**	**Budget 2026-2027**
Beginning Fund Balance	2,375,438.20	2,306,226.75	2,175,506.55
Ending Fund Balance	**2,306,226.75**	**2,175,506.55**	**2,175,506.55**
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	1,614,075.21	1,696,751.85	1,684,774.00
Inter-district Payments (Source 300 + 400)	393,579.98	468,218.41	484,357.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	1,194,912.82	1,182,065.57	1,186,508.00
Federal Sources (Source 700)	69,826.27	55,658.25	50,986.00
All Other Sources (Source 800 + 900)	807.00	1,128.30	3,878.00
TOTAL REVENUES & OTHER FINANCING SOURCES	**3,273,201.28**	**3,403,822.38**	**3,410,503.00**
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	1,269,346.52	1,344,764.35	1,237,842.00
Support Services (Function 200 000)	1,299,412.82	1,326,431.86	1,211,171.00
Non-Program Transactions (Function 400 000)	773,653.39	863,346.37	961,490.00
TOTAL EXPENDITURES & OTHER FINANCING USES	**3,342,412.73**	**3,534,542.58**	**3,410,503.00**

SPECIAL PROJECTS FUND	**Audited 2024-2025**	**Unaudited 2025-2026**	**Budget 2026-2027**
Beginning Fund Balance	32,824.60	34,944.33	52,193.45
Ending Fund Balance	34,944.33	52,193.45	52,193.45
REVENUES & OTHER FINANCING SOURCES	582,994.50	590,579.00	605,771.00
EXPENDITURES & OTHER FINANCING USES	580,874.77	573,329.88	605,771.00

DEBT SERVICE FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

CAPITAL PROJECTS FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	**0.00**	**0.00**	**0.00**
REVENUES & OTHER FINANCING SOURCES	**0.00**	**0.00**	**0.00**
EXPENDITURES & OTHER FINANCING USES	**0.00**	**0.00**	**0.00**

FOOD SERVICE FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	1,293.48	1,286.97	1,313.30
Ending Fund Balance	**1,286.97**	**1,313.30**	**1,313.30**
REVENUES & OTHER FINANCING SOURCES	**15,149.99**	**16,807.95**	**15,100.00**
EXPENDITURES & OTHER FINANCING USES	**15,156.50**	**16,781.62**	**15,100.00**

COMMUNITY SERVICE FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	**0.00**	**0.00**	**0.00**
REVENUES & OTHER FINANCING SOURCES	**0.00**	**0.00**	**0.00**
EXPENDITURES & OTHER FINANCING USES	**0.00**	**0.00**	**0.00**

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	**0.00**	**0.00**	**0.00**
REVENUES & OTHER FINANCING SOURCES	**0.00**	**0.00**	**0.00**
EXPENDITURES & OTHER FINANCING USES	**0.00**	**0.00**	**0.00**

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
GROSS TOTAL EXPENDITURES -- ALL FUNDS	3,938,444.00	4,124,654.08	4,031,374.00
Interfund Transfers (Source 100) - ALL FUNDS	360,828.45	299,652.79	355,828.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	**3,577,615.55**	**3,825,001.29**	**3,675,546.00**
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR	**3.98%**	**6.91%**	**-3.91%**

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
General Fund	1,545,602.00	1,639,522.00	1,622,399.00
Referendum Debt Service Fund	0.00	0.00	0.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	0.00	0.00
TOTAL SCHOOL LEVY	**1,545,602.00**	**1,639,522.00**	**1,622,399.00**
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		**6.08%**	**-1.04%**
Equalized Value	**396,952,970.00**	**437,989,443.00**	**470,544,907.00**
Proposed Tax Levy Rate	**3.89%**	**3.74%**	**3.45%**