Lyons Township High School District 204
2025-2026 Progress Report

MISSION: Honor our tradition of excellence, foster innovation, and empower all students in their quest for a fulfilling life.

KEY

- Exceeds the 2021-2022 Baseline and met the 2025-2026 target
- Approaching the 2025-2026 target
- Needs Improvement

Gap metrics should be viewed as shrinking measures, with the ultimate goal of reducing disparities until the gap reaches zero.

GOAL 1 STUDENT GROWTH & ACHIEVEMENT: Provide a comprehensive, innovative education for every student to ensure all students grow and achieve

Graduation Rate — 97.2%
2021-2022 Baseline: 95.1%
2025-2026 Target: 95.6%

AP/Dual Credit Participation — 78.7%
2021-2022 Baseline: 49.8%
2025-2026 Target: 73%

Eliminating the Opportunity Gap — 11.0%
2021-2022 Baseline: 22.09%
2025-2026 Target: 10%

Grade Point Average — 80.2%
2021-2022 Baseline: 77.5%
2025-2026 Target: 82%

ACT Performance in English Language Arts — 71.2%
2024-2025 Baseline: 73.9%
2025-2026 Target: 78%

ACT Performance in Mathematics — 66.1%
2024-2025 Baseline: 63.3%
2025-2026 Target: 68%

Eliminating the Achievement Gap - ELA — 29.7%
2024-2025 Baseline: 24.1%
2025-2026 Target: 21%

Eliminating the Achievement Gap - Math — 31.9%
2024-2025 Baseline: 32.2%
2025-2026 Target: 31%

The 2024-2025 school year marked our first administration of the ACT. Results from this assessment established the baseline.

GOAL 2 LEARNING ENVIRONMENT & SUPPORTS: Provide a safe, positive, inclusive and engaging learning environment

Attendance/Chronic Absenteeism — 21.8%
2021-2022 Baseline: 28.1%
2024-2025 Target: 23%

Students with 0-1 Behavior Referrals — 84.3%
2021-2022 Baseline: 92%
2024-2025 Target: 90%

Ninth Grade on Track — 99.0%
2021-2022 Baseline: 97.0%
2024-2025 Target: 98.7%

Student Participation in Co-curricular Activities — 81.3%
2021-2022 Baseline: 78.3%
2024-2025 Target: 85%

Panorama Student Survey - Diversity and Inclusion — 75.0%
2021-2022 Baseline: 68%
2024-2025 Target: 72.5%

5Essentials Climate Survey - Supportive Environment — 66
2021-2022 Baseline: 59
2024-2025 Target: 67

Panorama Student Survey - Sense of Belonging — 61.0%
2021-2022 Baseline: 45.0%
2024-2025 Target: 59%

GOAL 3 HIGH-QUALITY, DIVERSE STAFF: Invest in staff and culture to ensure innovation, collaboration and accountability

Staff Demographics - Certified Staff — 9.7%
2021-2022 Baseline: 6.6%
2024-2025 Target: 10%

Staff Demographics - Non-Certified Staff — 26.3%
2021-2022 Baseline: 22.36%
2024-2025 Target: 25%

Staff Retention - Certified Staff — 96.4%
2021-2022 Baseline: 97.2%
2024-2025 Target: 96%

Staff Retention - Non-Certified Staff — 95.8%
2023-2024: 88.4%
2024-2025 Target: 96%

Special Population Endorsements — 26.8%
2021-2022 Baseline: 16.78%
2024-2025 Target: 27%

Panorama Survey - Certified Staff — 59.0%
2021-2022 Baseline: 54.0%
2024-2025 Target: 60%

Panorama Survey - Non-Certified Staff — 56.0%
2021-2022 Baseline: 54.0%
2024-2025 Target: 60%

To learn more about our Strategic Plan Please scan the QR code

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GOAL 4 FAMILY & COMMUNITY PARTNERSHIPS: Partner with families and the community to support and expand learning opportunities for all students

Principal Message Open Rate — 81.8%
2021-2022 Baseline: 77.5%
2024-2025 Target: 80%

Board Briefs Open Rate — 64.6%
2021-2022 Baseline: 60.7%
2024-2025 Target: 67%

Freshman Preparedness Survey — 89.6%
2021-2022 Baseline: 83.1%
2024-2025 Target: 90%

6 Year College Graduation Rate — Class of 2020 70.0%
2021-2022: Class of 2016 65.0%
2024-2025 Target: 65%

Participation Rate - 5Essentials Survey — 13.6%
2021-2022 Baseline: 9.2%
2024-2025 Target: 30%

Participation Rate P/T Conferences — 24.8%
2021-2022 Baseline: 34.0%
2024-2025 Target: 30%

Freshman to Sophomore College Persistance — Class of 2024 95.0%
2021-2022 Baseline: Class of 2020 94.0%
2024-2025 Target: 95%



GOAL 5 RESOURCE EFFECTIVENESS & EFFICIENCIES: Allocate necessary resources to maximize educational success for all students

Fund Balance to Revenue Ratio — 50.4%
2021-2022 Baseline: 57.9%
2024-2025 Target: 50%

Expenditure to Revenue Ratio — 97.0%
2021-2022 Baseline: 94.5%
2024-2025 Target: 98% or below

Operating Capacity — 187.5
2021-2022 Baseline: 229.5
2024-2025 Target: 210

Long-Range Technology Plan on Track — 100%
2021-2022 Baseline: 30%
2024-2025 Target: 100%

Long-Range Facility Plan on Track — 15%
2021-2022 Baseline: Updated Facilities Plan 0%
2024-2025 Target: 15%

Building Expenditure Percentage (Operating Funds) — 30.7%
2021-2022 Baseline: 6.78%
2045-2025 Target: 2-3.5%

Technology Expenditure Percentage (Of Ed. Fund) — 1.3%
2021-2022 Baseline: .50%
2024-2025 Target: 1.5%-2.5% with adjustment size for budget and inflation

















