

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 1611 DR. MARTIN LUTHER KING, JR. MONTESSORI A

Page: 98

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,003,243	16.23	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	5,179,337	83.77	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	21	0.00	10,500	0.00	29,468,091	0.08
TOTAL	6,182,601	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
OPERATING COST**				
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,685	6,258	6,199	2,604,674
OTHER INSTRUCTIONAL PERSONNEL****	3,424	1,866	1,531	1,333,958
CONTRACTED INSTRUCTIONAL SERVICES	230	324	484	89,511
SCHOOL ADMINISTRATION	1,075	850	785	418,891
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	248	255	349	96,604
FOOD SERVICE	691	662	752	269,186
OPERATION AND MAINTENANCE OF PLANT	2,871	1,879	1,442	1,118,733
OTHER SCHOOL LEVEL SUPPORT SERVICES	644	556	350	251,044
TOTAL SCHOOL COST	15,868	12,650	11,892	6,182,601

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	6,107	5,043	5,017	1,783,651
ESOL	6,068	5,519	6,101	176,167
EXCEPTIONAL PROGRAMS	9,406	10,135	9,916	644,856
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	379	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	1,004	4,708,478
OTHER INSTRUCTIONAL MATERIALS	60,174	27,280,945
OTHER MATERIALS AND SUPPLIES	35,047	9,835,224

LIBRARY MEDIA MATERIALS 0 2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 7,646 FOR SCHOOL 1611 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED