CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Charlotte McCoy
Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER, Chairman
209 Glade Springs Road
LaFollette, TN 37766

CHRIS HONEYCUTT
491 Middlesboro Road
LaFollette, TN 37766

JAMIE WHEELER, Co-Chair
124 School Road
Jacksboro, TN 37757

AGENDA

The Campbell County Board of Education will meet in regular session on Tuesday, October 20, 2026, 5:30 p.m., in the lower-courtroom at the courthouse in Jacksboro, Tennessee.

Prayer.

Pledge of Allegiance led by Elk Valley Elementary School.

I Roll Call and Call to Order.

II. Recognition of Guest

Campbell County High School Band students.
AP Capstone program.
Jason Croft.

III. Public Comment (Max 2 speakers/Viewpoint & Max 3 Minutes/Speaker)

IV. Consent Agenda

A. Minutes of the previous meetings. (Attachments)
   1. September 8, 2026, regular session meeting.
   2. October 6, 2026, workshop session.
   3. October 7, 2026, special called meeting.

B. Executive Actions:
   1. Executive Action Number 9-17-001 Resolution authorizing Budget Amendments 141 General Purpose School Fund (Attachment)
   2. Executive Action Number 9-17-002 Resolution authorizing Budget Amendments 142 Federal Projects Fund (Attachment)

C. Approve school trips for the following:
   1. Jellico High School to travel to Ark Encounter in Williamstown, KY on November 3, 2026, with Campbell County Christian Learning Center.

2. Campbell County High School/Campbell County Christian Learning Center to travel to Ark Encounter in Williamstown, KY on November 3, 2026.
3. Campbell County High School Ayers Foundation to travel to the University of the Cumberlands in Williamsburg, KY on October 8, 2026.
4. White Oak Elementary 8th grade Career Exploration class to travel to the University of the Cumberlands on October 21, 2026.
5. Jellico Elementary 8th grade Career Exploration class to travel to the University of the Cumberlands on October 21, 2026.
6. Elk Valley Elementary 8th grade Career Exploration class to travel to the University of the Cumberlands on October 21, 2026.
7. Wynn Elementary 8th grade Career Exploration class to travel to the University of the Cumberlands on October 21, 2026.
8. Jellico High School/Jellico Middle School XC to attend XC National Championship Race in Louisville, KY on November 11, 2026, through November 14, 2026.

D. Dilapidated items: Maintenance Department, Jacksboro Elementary, and Jellico High School (CTE), Caryville Elementary. (Attachments)

V. Approval of Regular Agenda

VI. Comments from the Chair

VII. Director's Monthly Report

VIII. Legislative Report

IX. Recognize Eric Pearson, Director of Finance

A. Monthly Financials. (Attachment)

B. Approve Budget Amendments and Resolutions. (Attachment)

C. Reviewing of Bids. Nothing at this time.

D. Request permission to advertise Bids.
1. Valley View Elementary School remaining parking lot in front of school.
2. Re-roofing of LaFollette Middle School.

E. Request permission to accept renewal of contracts. Nothing at this time.

X. Items for Action:

A. Consider approving revised 2026-2027 Volunteer Coaching List. (Attachment)

B. Consider approving 2026-2027 Social Studies Adoption Committee. (Attachment)

C. Consider approving TASK Order between the Campbell County Schools and Follette Software LLC. (Attachment)

D. Consider appointing Special Question Committee to poll teachers regarding Collaborative Conferencing.

E. Consider approving Campbell County Differentiated Pay Plan. (Attachment)

F. Consider approval of Campbell County Board of Education 403 (b) Plan. (Attachment in separate email)

G. Consider approving Memorandum of Understanding between Campbell County Board of Education and Bright Futures. (Attachment)

H. Consider approving Memorandum of Understanding between Campbell County Board of Education and Private-pay ABA Organization. (Attachment)

I. Consider approving Memorandum of Understanding between Campbell County Learning Center and Campbell County Board of Education. (Attachment)

J. Consider hiring of (1) IDEA Special Education Teaching Assistant at Valley View Elementary School. Funding source will be 142 funds.

K. Consider hiring (1) Itinerant Teacher at CCHS/JHS for the remainder of 2026-2027 school year only. Funding source will be 142 funds.

L. Consider approving requests to restore existing school system equipment for use by the Maintenance Department. Necessary repairs and service will be completed to ensure safe, operational condition, maximizing the value of existing assets, and supporting the upkeep of school facilities. Items are listed below:

Compared Miter Saw/ DW-71S, Delta Band Saw/Serial #: 03F39673, Delta Belt Sander/Serial #: 011248,Edger/Serial #: 016324 W-4003, Papermatic Plainer/209-3 Serial #: 14122094467, Powermatic Table Saw/ Model #: 268814 Serial #: 0312066218, Plainer/Model-15S Serial #: 041115.

M. Consider approving Maintenance Supervisor stipend in the amount of $4,000.00.

N. Consider approving District-wide Athletic Coordinator stipend in the amount of $2,000.00.

O. Consider approving CTE SPARC Grant. (Attachment in separate email)

P. Consider amending Campbell County Board of Education policy 20200/Annual Operating Budget line 21, line 5. (Attachment) (Options listed below)

16.7%
$9,373,441
15%
$8,419,258
14%
$7,857,974
12%
$6,735,407
10%
$5,612,839
8%
$4,490,271
6%
$3,367,703
4%
$2,245,136

Q. Consider approving Baseline Tennis Court Proposal to include $400,000 coming from Campbell County High School Capital Outlay funding as proposed by Campbell County High School Administration on October 6, 2026, workshop with the remaining funds coming out of undesignated fund balance. (Attachment)

R. Consider approving LaFollette Middle School bleacher proposal from Toadvine as referenced on October 6, 2026, workshop meeting. (Attachment)

S. Consider approving Mid-South Power Service quote to install new LED lighting at Campbell County High School baseball field. (Attachment)

XI. Items for Discussion:

XII. Discuss Legal Matters:

XIII. Recognize Student Representatives:

XIV. Attendance Update:

XV. Recognize School Board Members:

Charlotte McCoy, Director of Schools

AGENDA PLACEMENT FORM

Name Jason Croft

Date 10-12-26

Name of person to address the Board of Education Jason Croft

Purpose for addressing Board of Education

To discuss special needs children and classrooms. Discuss training and resources

Have you addressed this issue to any school administrator with the Campbell County Board of Education? Yes

If so, please list the name/names of individuals.

Jason Dotson

April paul

Scanned with CamScanner

Campbell County Schools

Dilapidated Item Report Form
Policy Reference: 2.403 – Surplus Property Sales

School / Department: Jacksboro Elementary Library

Date Submitted: Sept. 17, 2026

Item #	Name/Description of Item	Serial/Tag #	Date of Purchase	Condition of Item	Safety Hazard? (Y/N)	Recommendation (Dispose/Repair)	Notes
1	3 projector Screens		?	old/broken	N	Dispose	
2	pull down map		?	old/worn	N	Dispose	
3	1 T.V.	14106D130	?	old-unused	N	Dispose	
4	1 VCR + DVD playe			broken	N	Dispose	
5	1 VCR - Rewind		?	broken	N	Dispose	
6	15 leapfrogs		?	unused/old/	Most-donot work	dispose	
7	caliphone headphones-		Donotadapt to new computers.		N	35total	Dispose

Certification

I certify that the above-listed items are no longer functional and/or safe for continued use within the school system.

Prepared by:
Name/Title: Angela Jimenez Librarian
Signature: Angela Jimenez
Date: Sept. 17, 2026

Administrative Review

☐ Approved for Disposal as Dilapidated
☐ Returned for Additional Information

Director of Schools:
Signature: _____
Date: _____

Board Chair:
Signature: _____
Date: _____

Campbell County Schools

E-MAILED
10/8/26
G. Parks

Dilapidated Item Report Form
Policy Reference: 2.403 – Surplus Property Sales

School / Department: Maintenance Shop (Items fr. JHS - Welding/Construction)

Date Submitted: 10/8/26

Disposal of Dilapidated Items)

Item #	Name/Description of Item	Serial/Tag #	Date of Purchase	Condition of Item	Safety Hazard? (Y/N)	Recommendation (Dispose/Repair)	Notes
1							
2	See attached documents from Stan						
3							
4							
5							

Certification

I certify that the above-listed items are no longer functional and/or safe for continued use within the school system.

Prepared by:
Name/Title: [signature]
Signature: _____
Date: 10/8/26

Administrative Review

☐ Approved for Disposal as Dilapidated
☐ Returned for Additional Information

Director of Schools:
Signature: [signature]
Date: 10/08/26

Board Chair:
Signature: _____
Date: _____

Administrative Acknowledgment: Director of Schools:
Signature: _____
Date: 10/09/24

Items from Maintenance Shop to be dilapidated:

1. Rockwell Delta Table Saw
   E-3938

2. Rockwell Band Saw
   Serial # 28-200

3. Performax Sander
   22-44-Pro

4. Rockwall Band Saw
   28-200
   Serial #: 50-3989

5. Craftsman Edger
   Model #: 103.20620

6. Compound Miter Saw
   DW-708

7. Belsaw Plainer

8. Table Router
   Serial #: 03K5SS93

9. Powermatic Wood Lathe
   Model 45
   Serial#: 245007

10. Rockwell Drill Press
    66-074
    M-7253-34-2051-906

11. Powermatic/Baddor – Three Phase Drill Press
    35-R06-86

12. Dewalt 770 Radial Arm Saw (Tabletop)

Campbell County Schools

Disposition Tracking Form
School / Department: Caryville Elementary / Library

Report Type: ☐ Surplus ☒ Dilapidated
Date of Board Approval: _____

Item #	Description of Item	Serial/Tag #	Approved Disposal Method	Actual Method of Disposal	Disposal Date	Person Responsible	Notes
1	See Attached List - All Books too damaged to keep or donate - TRASH		☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☒ Other:				
2			☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☒ Other:				
3			☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other:				
4			☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other:				
5			☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other:				

Certification of Disposal

I certify that the above-listed items were disposed of in accordance with Campbell County Schools Board Policy 2.403 and state/federal regulations.

Person Completing Disposal:
Name/Title: TRACY SAMMONS / Librarian
Signature: TSammons
Date: 9/30/20

Administrative Acknowledgment: Director of Schools:
Signature: _____
Date: _____

Checklist

School / Department: Caryville Elementary Library
Date Submitted: 9/30/27

☐ Surplus Property List Form completed
☒ Dilapidated Item Report Form completed (if applicable)
☐ Board approval obtained
☐ Disposition Tracking Form completed after disposal

Final Verification:
☐ Documentation filed for audit purposes

1. Surplus Property List Form

Item #	Name/Description of Item	Serial/Tag #	Date of Purchase	Estimated Value	Reason for Disposal	Federal Funds Used? (Y/N)
1						
2						
3						

Prepared by: _____
Signature: _____ Date: _____

Director of Schools Approval: _____ Date: _____
Board Chair Approval: _____ Date: _____

2. Dilapidated Item Report Form

Item #	Name/Description of Item	Serial/Tag #	Date of Purchase	Condition of Item	Safety Hazard? (Y/N)	Recommendation (Dispose/Repair)	Notes
1	See attached list of damaged books						
2	All Books are too damaged to donate - will be discarded/Trashed						

Prepared by: Tracy Sammons
Signature: Tsammons Date: 9/30/26

Library Weeding Log

Caryville Elementary School

Removed From: 9/22/2026 Removed To: 9/22/2026
All Sublocations

9/22/2026 - Copies Removed: 21

Alice the fairy (Removed: 1)

Author: Shannon, David, 1959- | ISBN: 978-1-41556435-6 (Follett bdg.) | Published: 2004

Call Number	Barcode	Price	Acquired	Removed By
E S	T 11437	$15.44	2/26/2017	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Picture Books	Poor Condition/Damage		2/11/2026	Discard

Was Available -- Weeded -- Total Circulations: 45

A big guy took my ball! (Removed: 1)

Author: Willems, Mo. | ISBN: 978-1-42317491-2 | Published: 2013

Call Number	Barcode	Price	Acquired	Removed By
E W	T 11061	$7.69	2/10/2016	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Picture Books	Poor Condition/Damage		2/21/2024	Discard

Was Available -- Weeded -- Total Circulations: 76

Dasher can't wait for Christmas (Removed: 1)

Author: Tavares, Matt. | ISBN: 978-1-53623013-0 | Published: 2023

Call Number	Barcode	Price	Acquired	Removed By
E T	T 13434	$17.16	2/20/2024	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Poor Condition/Damage		9/22/2025	Discard

Was Available -- Weeded -- Total Circulations: 8

Discover ragdoll cats (Removed: 1)

Author: Micco, Trudy. | ISBN: 0-7660-3855-6 | Published: 2012

Call Number	Barcode	Price	Acquired	Removed By
636.8 M	T 10262	$16.00	4/8/2013	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NonFiction-Animals	Poor Condition/Damage		9/20/2024	Discard

Was Available -- Weeded -- Total Circulations: 50

Dog Man. A tale of two kitties (Removed: 1)

Author: Pilkey, Dav, 1966- | ISBN: 978-0-545-93521-0 | Published: 2017

Call Number	Barcode	Price	Acquired	Removed By
741.5/973	T 19164	$20.00	11/8/2024	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Poor Condition/Damage		4/6/2026	Recycle

Was Available -- Weeded -- Total Circulations: 17

Fly Guy meets Fly Girl! (Removed: 1)

Author: Arnold, Tedd. | ISBN: 978-0-545-11029-7 | Published: 2010

Call Number	Barcode	Price	Acquired	Removed By
E A	T 11849	$6.14	1/3/2020	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Picture Books	Poor Condition/Damage		4/14/2026	Discard

Library Weeding Log

Caryville Elementary School

9/22/2026 - Copies Removed: 21

My little pony : friendship is magic. Vol. 7 (Removed: 1)

Author: Nuhfer, Heather. ISBN: 978-1-61479-382-3 Published: 2016

Call Number	Barcode	Price	Acquired	Removed By
GN	T 6344	$24.21	11/12/2015	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Picture Books	Poor Condition/Damage		3/4/2026	Discard

Was Available -- Weeded -- Total Circulations: 75

Pit vipers (Removed: 1)

Author: Klein, Adam G., 1976- ISBN: 978-1-59679-282-1 Published: 2006

Call Number	Barcode	Price	Acquired	Removed By
597.96 K	T 5383	$16.95	11/16/2010	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NonFiction-Animals	Poor Condition/Damage	B&L Materials	1/7/2026	Discard

Was Available -- Weeded -- Total Circulations: 81

Pythons (Removed: 1)

Author: Doeden, Matt. ISBN: 0-7368-3733-7 Published: 2005

Call Number	Barcode	Price	Acquired	Removed By
597.96 D	T 10326	$17.54	4/8/2013	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NonFiction-Animals	Poor Condition/Damage		4/7/2026	Discard

Was Available -- Weeded -- Total Circulations: 81

Rocket writes a story (Removed: 1)

Author: Hills, Tad. ISBN: 978-0-375-87086-6 (trade) Published: 2012

Call Number	Barcode	Price	Acquired	Removed By
[E]	T 8689	$17.99	11/30/2012	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Picture Books	Poor Condition/Damage		11/18/2025	Discard

Was Available -- Weeded -- Total Circulations: 74

Stonehenge (Removed: 1)

Author: Owings, Lisa. ISBN: 978-1-62617-204-3 Published: 2015

Call Number	Barcode	Price	Acquired	Removed By
936.2 O	T 11416	$19.51	2/7/2017	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Fiction-Paranormal	Poor Condition/Damage		1/30/2025	Discard

Was Available -- Weeded -- Total Circulations: 56

Tales from a not-so-happy heartbreaker (Removed: 1)

Author: Russell, Rachel Renée. ISBN: 978-1-44244963-3 (trade) Published: 2013

Call Number	Barcode	Price	Acquired	Removed By
F RUS	T 10749	$11.94	3/20/2014	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Fiction - LOL	Poor Condition/Damage		1/7/2026	Discard

Was Available -- Weeded -- Total Circulations: 87

9/22/2026 - Copies Removed: 21

Was Available -- Weeded -- Total Circulations: 59

Harold and the purple crayon (Removed: 1)

Author: Johnson, Crockett, 1906- ISBN: 0-06-022936-5 Published: 1983

Call Number	Barcode	Price	Acquired	Removed By
[E]	T 6592	$14.95	2/14/2011	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
Picture Books	Poor Condition/Damage		1/12/2026	Discard

Was Available -- Weeded -- Total Circulations: 90

Harry Potter and the prisoner of Azkaban (Removed: 1)

Author: Rowling, J. K. ISBN: 0-439-13636-9 (pbk.) Published: 2001

Call Number	Barcode	Price	Acquired	Removed By
F ROW	T 5139	$14.96	2/26/2009	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
Fiction- Fantasy	Poor Condition/Damage	B&L Materials	9/6/2024	Discard

Was Available -- Weeded -- Total Circulations: 85

Henry in love (Removed: 1)

Author: McCarty, Peter. ISBN: 0-06-114288-3 Published: 2010

Call Number	Barcode	Price	Acquired	Removed By
E M	T 10534	$14.49	3/4/2014	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
	Poor Condition/Damage		4/6/2026	Discard

Was Available -- Weeded -- Total Circulations: 22

The last kids on Earth and the midnight blade (Removed: 1)

Author: Brallier, Max. ISBN: 978-0-425-29211-2 Published: 2019

Call Number	Barcode	Price	Acquired	Removed By
F BRA	T 11991	$12.09	1/13/2020	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
Fiction- Fantasy	Poor Condition/Damage		9/10/2025	Discard

Was Available -- Weeded -- Total Circulations: 45

Lights, camera, Shopkins! (Removed: 1)

Author: Rusu, Meredith. ISBN: 978-0-545-94041-2 Published: 2016

Call Number	Barcode	Price	Acquired	Removed By
[E]	T 9675	$10.99	11/30/2016	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
Picture Books	Poor Condition/Damage		3/9/2026	Discard

Was Available -- Weeded -- Total Circulations: 79

Llama Llama gram and grandpa (Removed: 1)

Author: Dewdney, Anna. ISBN: 978-0-670-01396-8 Published: 2015

Call Number	Barcode	Price	Acquired	Removed By
E D	T 11267	$15.44	2/7/2017	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
Picture Books	Poor Condition/Damage		3/14/2025	Discard

Was Available -- Weeded -- Total Circulations: 65

9/22/2026 - Copies Removed: 21

Tennessee Volunteers (Removed: 1)

Author: Wilner, Barry. ISBN: 978-1-61783-503-2 Published: 2013

Call Number	Barcode	Price	Acquired	Removed By
796.332 W	T 10759	$21.95	3/20/2014	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NonFiction-Sports/Football	Poor Condition/Damage		1/7/2026	Discard

Was Available -- Weeded -- Total Circulations: 146

There was an old lady who swallowed a bell! (Removed: 1)

Author: Colandro, Lucille. ISBN: 978-0-545-04361-8 (pbk.) Published: 2008

Call Number	Barcode	Price	Acquired	Removed By
[E]	T 18926		9/29/2022	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Picture Books	Poor Condition/Damage		1/7/2026	Discard

Was Available -- Weeded -- Total Circulations: 45

Tigers (Removed: 1)

Author: Richardson, Adele, 1966- ISBN: 0-7368-5417-7 Published: 2006

Call Number	Barcode	Price	Acquired	Removed By
599.756 R	T 5396	$16.99	11/16/2010	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NonFiction-Animals	Poor Condition/Damage	B&L Materials	4/7/2026	Discard

Was Available -- Weeded -- Total Circulations: 69

Deleted: 0, Transferred: 0, Weeded: 21

Library Weeding Log

Caryville Elementary School

Removed From: 9/23/2026 Removed To: 9/23/2026
All Sublocations

9/23/2026 - Copies Removed: 42

Baby animals (Removed: 1)

Author: Podendorf, Illa. ISBN: 0-516-01605-9 (lib. bdg.) Published: 1981

Call Number	Barcode	Price	Acquired	Removed By
591.3	T 1694	$7.95	9/10/2008	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NonFiction-Animals	Poor Condition/Damage		4/8/2026	Discard

Was Available -- Weeded -- Total Circulations: 60

The Baby-sitters club. 7, Boy-crazy Stacey (Removed: 1)

Author: Galligan, Gale. ISBN: 978-1-33830452-7 Published: 2019

Call Number	Barcode	Price	Acquired	Removed By
741.5 G	T 12026		2/26/2021	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Fiction - LOL	Poor Condition/Damage		10/27/2025	Discard

Was Available -- Weeded -- Total Circulations: 50

Basketball trivia (Removed: 1)

Author: Ervin, Phil. ISBN: 978-1-68078-002-4 Published: 2016

Call Number	Barcode	Price	Acquired	Removed By
796.323	T 9752	$19.99	12/8/2016	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NonFiction-Sports/Basketball	Poor Condition/Damage		2/9/2026	Discard

Was Available -- Weeded -- Total Circulations: 94

Castles (Removed: 1)

Author: Steele, Philip, 1948- ISBN: 1-85697-547-9 Published: 1995

Call Number	Barcode	Price	Acquired	Removed By
940.1	T 6581	$14.41	2/14/2011	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NonFiction-World History	Poor Condition/Damage		1/14/2026	Discard

Was Available -- Weeded -- Total Circulations: 23

Chomp of the meat-eating vegetables (Removed: 1)

Author: Cummings, Troy. ISBN: 978-0-545-55300-1 (trade) Published: 2014

Call Number	Barcode	Price	Acquired	Removed By
[Fic]	T 9195	$15.99	4/8/2016	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Quick Fiction	Poor Condition/Damage		9/19/2025	Discard

Was Available -- Weeded -- Total Circulations: 70

Click, clack, boo! : a tricky treat (Removed: 1)

Author: Cronin, Doreen. ISBN: 1-44246553-0 Published: 2013

Call Number	Barcode	Price	Acquired	Removed By
E C	T 10510	$14.49	3/4/2014	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Picture Books	Poor Condition/Damage		10/8/2025	Discard

9/23/2026 - Copies Removed: 42

Was Available -- Weeded -- Total Circulations: 43

Continents (Removed: 1)

Author: Fradin, Dennis B. ISBN: 0-516-01291-6 Published: 1986

Call Number	Barcode	Price	Acquired	Removed By
910	T 1260	$12.00	2/15/2008	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NonFiction-Around the World	Poor Condition/Damage		3/4/2019	Discard

Was Available -- Weeded -- Total Circulations: 4

Crankenstein (Removed: 1)

Author: Berger, Samantha. ISBN: 978-0-316-12656-4 Published: 2013

Call Number	Barcode	Price	Acquired	Removed By
E B	T 11075	$14.49	2/10/2016	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Poor Condition/Damage		1/20/2023	Discard

Was Available -- Weeded -- Total Circulations: 42

Creepy carrots! (Removed: 1)

Author: Reynolds, Aaron, 1970- ISBN: 1-44240297-0 Published: 2012

Call Number	Barcode	Price	Acquired	Removed By
E R	T 11486	$15.49	4/20/2018	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Picture Books	Poor Condition/Damage		8/29/2025	Discard

Was Available -- Weeded -- Total Circulations: 60

Curious George goes camping (Removed: 1)

Author: illustrated in the style of H.A. Rey by Vipah Interactive. ISBN: 0-395-97831-9 (hc.) Published: 1999

Call Number	Barcode	Price	Acquired	Removed By
[E]	T 7612	$10.99	1/27/2011	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Picture Books	Poor Condition/Damage		10/24/2025	Discard

Was Available -- Weeded -- Total Circulations: 32

Diary of a wimpy kid : dog days (Removed: 1)

Author: Kinney, Jeff. ISBN: 0-8109-8391-5 Published: 2009

Call Number	Barcode	Price	Acquired	Removed By
[Fic]	T 19001	$13.95	10/4/2023	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Poor Condition/Damage		8/28/2026	Discard

Was Available -- Weeded -- Total Circulations: 10

Dog Man. For whom the ball rolls (Removed: 1)

Author: Pilkey, Dav, 1966- ISBN: 978-1-33823659-0 Published: 2019

9/23/2026 - Copies Removed: 42

Call Number	Barcode	Price	Acquired	Removed By
741.5 P	T 11831	$16.11	1/3/2020	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Graphic Novel	Poor Condition/Damage		9/8/2025	Discard

Was Available -- Weeded -- Total Circulations: 62

Don't let the pigeon drive the bus! (Removed: 1)

Author: Willems, Mo. ISBN: 978-1-42318370-9 Published: 2013

Call Number	Barcode	Price	Acquired	Removed By
E W	T 12885		12/5/2022	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Picture Books	Poor Condition/Damage		8/27/2025	Discard

Was Available -- Weeded -- Total Circulations: 24

Dust devil (Removed: 1)

Author: Isaacs, Anne. ISBN: 0-375-86722-8 Published: 2010

Call Number	Barcode	Price	Acquired	Removed By
E I	T 10517	$15.34	3/4/2014	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Picture Books	Poor Condition/Damage		1/21/2026	Discard

Was Available -- Weeded -- Total Circulations: 47

The eruption of Mount St. Helens, 1980 (Removed: 1)

Author: Tarshis, Lauren. ISBN: 978-0-545-95006-0 Published: 2016

Call Number	Barcode	Price	Acquired	Removed By
[Fic]	T 9696	$16.99	12/9/2016	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Fiction-Survival	Poor Condition/Damage		3/25/2026	Discard

Was Available -- Weeded -- Total Circulations: 71

Everything mythology (Removed: 1)

Author: Hoena, B. A. ISBN: 978-1-42631498-8 Published: 2014

Call Number	Barcode	Price	Acquired	Removed By
292.1 H	T 12952	$18.27	1/10/2023	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NonFiction-Folklore	Poor Condition/Damage		10/8/2025	Discard

Was Available -- Weeded -- Total Circulations: 12

Ghosts (Removed: 1)

Author: Telgemeier, Raina. ISBN: 978-0-545-54061-2 Published: 2016

Call Number	Barcode	Price	Acquired	Removed By
741.5/973	T 9913	$19.99	4/24/2018	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Fiction - LOL	Poor Condition/Damage		10/2/2025	Discard

Was Available -- Weeded -- Total Circulations: 79

9/23/2026 - Copies Removed: 42

I survived the attacks of September 11, 2001 (Removed: 1)

Author: Ball, Georgia. ISBN: 978-1-33868048-5 Published: 2021

Call Number	Barcode	Price	Acquired	Removed By
741.5 B	T 12739	$18.47	10/24/2022	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
Fiction-Survival	Poor Condition/Damage		9/18/2025	Discard

Was Available -- Weeded -- Total Circulations: 37

John Cena (Removed: 1)

Author: Markegard, Blake. ISBN: 978-1-62617-141-1 (lib. bdg. : alk. paper) Published: 2015

Call Number	Barcode	Price	Acquired	Removed By
92 CEN	T 11358	$19.51	2/7/2017	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NonFiction-Sports/Wrestling	Poor Condition/Damage		9/3/2025	Discard

Was Available -- Weeded -- Total Circulations: 80

Just shy of ordinary (Removed: 1)

Author: Sass, A. J. ISBN: 978-0-316-50617-5 Published: 2024

Call Number	Barcode	Price	Acquired	Removed By
F SAS	T 13471	$16.81	1/27/2025	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Poor Condition/Damage			Discard

Was Available -- Weeded -- Total Circulations: 0

My pet sugar glider (Removed: 1)

Author: Polinsky, Paige V. ISBN: 978-1-64487-186-7 Published: 2020

Call Number	Barcode	Price	Acquired	Removed By
636.92 P	T 12549	$20.26	11/24/2021	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
NonFiction-Animals/Pets	Poor Condition/Damage	Title V	2/6/2025	Discard

Was Available -- Weeded -- Total Circulations: 24

National Geographic Kids almanac 2013. (Removed: 2)

ISBN: 978-1-42630925-0 (trade) Published: 2012

Call Number	Barcode	Price	Acquired	Removed By
REFERENCE	T 9113	$13.99	1/31/2014	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated		1/31/2014	Recycle

Was Available -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
REFERENCE	T 9282	$13.99	3/21/2014	Tracy.Sammons

Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Recycle

Was Available -- Weeded -- Total Circulations: 0

9/23/2026 - Copies Removed: 42

National Geographic Kids Almanac 2014. (Removed: 1)

ISBN: 1-42631118-4

Call Number	Barcode	Price	Acquired	Removed By
REF	T 9283	$14.99	3/19/2014	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
	Outdated		2/6/2018	Recycle

Was Available -- Weeded -- Total Circulations: 1

Pete the cat. Sir Pete the brave (Removed: 1)

Author: Dean, James, 1957- ISBN: 978-0-06-240421-3 Published: 2016

Call Number	Barcode	Price	Acquired	Removed By
E D	T 12179	$11.06	2/26/2021	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
Picture Books	Poor Condition/Damage		11/15/2024	Discard

Was Available -- Weeded -- Total Circulations: 28

Scream and scream again! : spooky stories from Mystery Writers of America (Removed: 1)

Author: edited by R.L. Stine. ISBN: 978-0-06-249565-5 Published: 2025

Call Number	Barcode	Price	Acquired	Removed By
808.8 SCR	T 13995	$19.09	11/24/2025	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
	Poor Condition/Damage			Discard

Was Available -- Weeded -- Total Circulations: 0

Snakes (Removed: 1)

Author: Simon, Seymour. ISBN: 0-06-114095-3 Published: 1992

Call Number	Barcode	Price	Acquired	Removed By
597.9 S	T 10454	$12.41	5/7/2013	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
NonFiction-Animals	Poor Condition/Damage		1/5/2024	Discard

Was Available -- Weeded -- Total Circulations: 101

The solar system (Removed: 1)

Author: Bone, Emily. ISBN: 978-1-83540-244-3 Published: 2024

Call Number	Barcode	Price	Acquired	Removed By
523.2 B	T 13625	$15.02	2/19/2025	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
	Poor Condition/Damage		9/22/2025	Discard

Was Available -- Weeded -- Total Circulations: 4

Time for kids science almanac. (Removed: 1)

ISBN: 978-1-60320-922-9 (pbk.) Published: 2012

Call Number	Barcode	Price	Acquired	Removed By
REFERENCE	T 9112	$12.99	1/31/2014	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
	Outdated			Recycle

Was Available -- Weeded -- Total Circulations: 0

Library Weeding Log

Caryville Elementary School

9/23/2026 - Copies Removed: 42

The trail (Removed: 1)

Author: Hashimoto, Meika. ISBN: 978-1-33803586-5 Published: 2017

Call Number	Barcode	Price	Acquired	Removed By
F HAS	T 11962	$14.64	1/3/2020	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
Fiction-Survival	Poor Condition/Damage		9/16/2024	Discard

Was Available -- Weeded -- Total Circulations: 30

Trombone Shorty (Removed: 1)

Author: Andrews, Troy. ISBN: 978-1-41971465-8 Published: 2015

Call Number	Barcode	Price	Acquired	Removed By
788.9 A	T 11312	$19.17	2/7/2017	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
	Poor Condition/Damage		9/17/2020	Discard

Was Available -- Weeded -- Total Circulations: 1

Two Bobbies : a true story of Hurricane Katrina, friendship, and survival (Removed: 1)

Author: Larson, Kirby. ISBN: 0-8027-9754-7 Published: 2008

Call Number	Barcode	Price	Acquired	Removed By
636.08 L	T 5399	$14.44	11/16/2010	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
	Poor Condition/Damage	B&L Materials	9/10/2025	Discard

Was Available -- Weeded -- Total Circulations: 41

Two truths and a lie : it's alive! (Removed: 1)

Author: Paquette, Ammi-Joan. ISBN: 978-0-06-241881-4 Published: 2017

Call Number	Barcode	Price	Acquired	Removed By
591 P	T 11966	$15.91	1/3/2020	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
NonFiction-Animals	Poor Condition/Damage		10/3/2024	Discard

Was Available -- Weeded -- Total Circulations: 10

Ultimate Spider-Man. Web-warriors, Spider-Verse. #1 (Removed: 1)

Author: Caramagna, Joe. ISBN: 978-1-53214459-2 Published: 2020

Call Number	Barcode	Price	Acquired	Removed By
741.5/973	T 18958	$19.00	3/27/2023	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
Picture Books	Poor Condition/Damage		12/10/2025	Discard

Was Available -- Weeded -- Total Circulations: 5

The world almanac for kids 2011 (Removed: 8)

Author: [senior editor, Sarah Janssen]. ISBN: 978-1-60057-136-7 (pbk.) Published: 2011

Call Number	Barcode	Price	Acquired	Removed By
REFERENCE	T 9104	$13.99	1/31/2014	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
	Outdated			Recycle

Was Available -- Weeded -- Total Circulations: 0

Library Weeding Log

Caryville Elementary School

9/23/2026 - Copies Removed: 42

Call Number	Barcode	Price	Acquired	Removed By
REFERENCE	T 9105	$13.99	1/31/2014	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
	Outdated			Recycle

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
REFERENCE	T 9107	$13.99	1/31/2014	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
	Outdated			Recycle

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
REFERENCE	T 9114	$13.99	1/31/2014	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
	Outdated			Recycle

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
REFERENCE	T 9116	$13.99	1/31/2014	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
	Outdated			Recycle

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
REFERENCE	T 9239	$13.99	1/31/2014	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
	Outdated			Recycle

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
REFERENCE	T 9241	$13.99	1/31/2014	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
	Outdated			Recycle

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
REFERENCE	T 9242	$13.99	1/31/2014	Tracy.Sammons
Sublocation	**Reason**	**Funding Source**	**Last Circ.**	**Disposal Method**
	Poor Condition/Damage			Recycle

Was Available -- Weeded -- Total Circulations: 0

Deleted: 0, Transferred: 0, Weeded: 42

Campbell County Schools

Dilapidated Item Report Form
Policy Reference: 2.403 – Surplus Property Sales

School / Department: Jellico High / CTE

Date Submitted: 09-02-2026

Item #	Name/Description of Item	Serial/Tag #	Date of Purchase	Condition of Item	Safety Hazard? (Y/N)	Recommendation (Dispose/Repair)	Notes
1	Two wood planers		70's	Old	Y	dispose	
2	Two drill press		70's	Old	Y	dispose	
3	One wood lathe		70's	Old	Y	dispose	
4	One band saw		70's	Old	Y	dispose	
5	Two table saws		70's	Old	Y	dispose	
6	Belt/disc sander		70's	Old	Y	dispose	

Certification

I certify that the above-listed items are no longer functional and/or safe for continued use within the school system.

Prepared by:
Name/Title: Gretchen Thomas / Principal
Signature: Gretchen Thomas
Date: September 2, 2026

Administrative Review

☐ Approved for Disposal as Dilapidated
☐ Returned for Additional Information

Director of Schools:
Signature: Charlotte McCoy
Date: 9/02/26

Board Chair:
Signature: _____
Date: _____

Checklist

School / Department: Jellico High / CTE
Date Submitted: _____

- ☐ Surplus Property List Form completed
- ☑ Dilapidated Item Report Form completed (if applicable)
- ☐ Board approval obtained
- ☐ Disposition Tracking Form completed after disposal

Final Verification:
- ☐ Documentation filed for audit purposes

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1. Surplus Property List Form

Item #	Name/Description of Item	Serial/Tag #	Date of Purchase	Estimated Value	Reason for Disposal	Federal Funds Used? (Y/N)
1						
2						
3						

Prepared by: Gretchen Thomas
Signature: _____ **Date:** 09-02-2024

Director of Schools Approval: Charlotte McG **Date:** 9-02-24
Board Chair Approval: _____ **Date:** _____

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2. Dilapidated Item Report Form

Item #	Name/Description of Item	Serial/Tag #	Date of Purchase	Condition of Item	Safety Hazard? (Y/N)	Recommendation (Dispose/Repair)	Notes
1	Two Wood Planers		70's	Old	Y	Dispose	
2	Two drill Presses		70's	Old	Y	Dispose	
3.	One Wood Lathe		70's	Old	Y	Dispose	
4.	One Band Saw		70's	Old	Y	Dispose	
5.	Two Table Saws		70's	Old	Y	Dispose	
6.	Belt / Disc Sander		70's	Old	Y	Dispose	

Prepared by: Gretchen Thomas
Signature: Gretchen Thomas **Date:** _____

Director of Schools Approval: _____ Date: _____
Board Chair Approval: _____ Date: _____

3. Disposition Tracking Form

Item #	Description of Item	Serial/Tag #	Approved Disposal Method	Actual Method of Disposal	Disposal Date	Person Responsible	Notes
1			☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other: _____				
2			☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other: _____				

Certification of Disposal:
I certify that the above-listed items were disposed of in accordance with Campbell County Schools Board Policy 2.403 and state/federal regulations.

Person Completing Disposal: Gretchen Thomas **Signature:** _____
Date: 09-02-2026

Director of Schools Acknowledgment: Charlotte Mc **Signature:** Charlotte Mc
Date: 9/02/26

Campbell County Schools

Disposition Tracking Form
School / Department: Jellico High School / CTE

Report Type: ☐ Surplus ☒ Dilapidated
Date of Board Approval: _____

Item #	Description of Item	Serial/Tag #	Approved Disposal Method	Actual Method of Disposal	Disposal Date	Person Responsible	Notes
1	Two Wood Planers		☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other: _____				
2	Two Drill Presses		☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other: _____				
3	One Wood Lathe		☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other: _____				
4	One Band Saw		☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other: _____				
5	Two Table Saws		☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other: _____				
6	Belt/disc Sander						

Certification of Disposal

I certify that the above-listed items were disposed of in accordance with Campbell County Schools Board Policy 2.403 and state/federal regulations.

Person Completing Disposal:
Name/Title: Gretchen Thomas, Principal
Signature: _____
Date: 09-02-2026

Administrative Acknowledgment: Director of Schools:
Signature: Christopher McCoy
Date: 9/02/26

Campbell County Schools

Surplus Property List Form
Policy Reference: 2.403 – Surplus Property Sales

School / Department: Jellico High School / CTE

Date Submitted: September 3, 2026

Item #	Name/Description of Item	Serial/Tag #	Date of Purchase	Estimated Value	Reason for Disposal	Federal Funds Used? (Y/N)
1	Ice Machine	200813200154	2000	0	doesn't work	
2						
3						
4						
5						

Certification

I certify that the above-listed property is no longer usable or needed by the school system.

Prepared by:
Name/Title: Gretchen Thomas / Principal
Signature: Gretchen Thomas
Date: September 3, 2026

Administrative Review

☐ Approved for Surplus Disposal
☐ Returned for Additional Information

Director of Schools:
Signature:
Date: 9/03/26

Board Chair:
Signature: _____
Date: _____

Campbell County Schools

Dilapidated Item Report Form
Policy Reference: 2.403 – Surplus Property Sales

School / Department: Jellico High School / CTE

Date Submitted: September 3, 2026

Item #	Name/Description of Item	Serial/Tag #	Date of Purchase	Condition of Item	Safety Hazard? (Y/N)	Recommendation (Dispose/Repair)	Notes
1	Scotsman Ice Machine	200513200154	2000	Broken	Y	Dispose	
2							
3							
4							
5							

Certification

I certify that the above-listed items are no longer functional and/or safe for continued use within the school system.

Prepared by:
Name/Title: Gretchen Thomas / Principal
Signature: Gretchen Thomas
Date: September 3, 2026

Administrative Review

☐ Approved for Disposal as Dilapidated
☐ Returned for Additional Information

Director of Schools:
Signature: Charlotte McG
Date: 9/03/26

Board Chair:
Signature: _____
Date: _____

Campbell County Schools

Disposition Tracking Form
Policy Reference: 2.403 – Surplus Property Sales

School / Department: Jellico High School / CTE
Report Type: ☐ Surplus ☒ Dilapidated
Date of Board Approval: _____

Item #	Description of Item	Serial/Tag #	Approved Disposal Method	Actual Method of Disposal	Disposal Date	Person Responsible	Notes
1	Ice Machine	200513 200154	☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other: _____				
2			☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other: _____				
3			☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other: _____				
4			☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other: _____				
5			☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other: _____				

Certification of Disposal

I certify that the above-listed items were disposed of in accordance with Campbell County Schools Board Policy 2.403 and state/federal regulations.

Person Completing Disposal:
Name/Title: _____
Signature: _____
Date: _____

Administrative Acknowledgment: Director of Schools:
Signature: Charles McCo
Date: 9/03/25

Campbell County Schools

Disposition Tracking Form
School / Department: Jellico High School / CTE

Report Type: ☐ Surplus ☒ Dilapidated
Date of Board Approval: _____

Item #	Description of Item	Serial/Tag #	Approved Disposal Method	Actual Method of Disposal	Disposal Date	Person Responsible	Notes
1	Ice Machine	200513 200154	☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other: _____				
2			☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other: _____				
3			☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other: _____				
4			☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other: _____				
5			☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other: _____				

Certification of Disposal

I certify that the above-listed items were disposed of in accordance with Campbell County Schools Board Policy 2.403 and state/federal regulations.

Person Completing Disposal:
Name/Title: _____
Signature: _____
Date: _____

Administrative Acknowledgment: Director of Schools:
Signature: _____
Date: _____

Checklist

School / Department: Jellico High School / CTE
Date Submitted: September 8, 2026

- ☐ Surplus Property List Form completed
- ☑ Dilapidated Item Report Form completed (if applicable)
- ☐ Board approval obtained
- ☐ Disposition Tracking Form completed after disposal

Final Verification:
- ☐ Documentation filed for audit purposes

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1. Surplus Property List Form

Item #	Name/Description of Item	Serial/Tag #	Date of Purchase	Estimated Value	Reason for Disposal	Federal Funds Used? (Y/N)
1	Ice Machine	200513200154	2000	0	doesn't work	
2						
3						

Prepared by: Gretchen Thomas
Signature: Gretchen Thomas Date: 09-03-2026

Director of Schools Approval: Date: 9/03/2026
Board Chair Approval: Date:

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2. Dilapidated Item Report Form

Item #	Name/Description of Item	Serial/Tag #	Date of Purchase	Condition of Item	Safety Hazard? (Y/N)	Recommendation (Dispose/Repair)	Notes
1	Ice Machine	200513200154	2000	Broken	Y	Dispose	
2							

Prepared by: Gretchen Thomas
Signature: Gretchen Thomas Date: 09-03-2026

Director of Schools Approval: Chenlott MS **Date:** 9/03/26
Board Chair Approval: _____ **Date:** _____

3. Disposition Tracking Form

Item #	Description of Item	Serial/Tag #	Approved Disposal Method	Actual Method of Disposal	Disposal Date	Person Responsible	Notes
1			☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other: _____				
2			☐ Auction ☐ Bid ☐ Donation ☐ Recycle ☐ Trash ☐ Other: _____				

Certification of Disposal:
I certify that the above-listed items were disposed of in accordance with Campbell County Schools Board Policy 2.403 and state/federal regulations.

Person Completing Disposal: _____ Signature: _____
Date: _____

Director of Schools Acknowledgment: **Signature:** _____
Date: _____

MINUTES

The Campbell County Board of Education met in regular session on Tuesday, September 8, 2026, 5:30 p.m., in the lower courtroom at the courthouse in Jacksboro, Tennessee. The following school board members were present: Crystal Creekmore, Ryne Cummins, Lisa Fields, Randy Heatherly, Chris Honeycutt, Brandon Johnson, Ronnie Lasley, Brent Lester, Jamie Wheeler and Chairman Jeffrey Miller. Director of Schools Charlotte McCoy was present, and Gail Parks kept the minutes.

Prayer by Lisa Fields.

Pledge of Allegiance led by Caryville Elementary first grade students: Macy Siler, Grant Davis, Lucy Fletcher, Benton Miracle, Meadow Muse, River Harris, Logan Clark, Grant Cotton, Sagan Taylor, Mila Clifton,
Skylar Ferguson, and Mason Dotson

I Roll Call and Call to Order.

Election of Chairman.

Director McCoy opened the floor for nomination for Chairman.
Board member Cummins nominated Jeffrey Miller, second by Creekmore.
Board member Johnson nominated Randy Heatherly second by Honeycutt.

Motion by Johnson to cease nominations and continue with the vote.
Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Honeycutt-yes, Johnson-yes, Lasley-yes, Lester-yes, Wheeler-yes, Miller-yes. Motion Passed.

Vote of Heatherly for Chairman:
Creekmore-no, Cummins-no Fields-no, Heatherly-yes, Honeycutt-yes, Johnson-yes, Lasley-no, Lester-yes, Wheeler-no, Miller-no. Motion Failed.

Vote on Miller for Chairman:
Creekmore-yes, Cummins-yes Fields-yes, Heatherly-yes, Honeycutt-no, Johnson-no, Lasley-yes, Lester-yes, Wheeler-yes, Miller-yes. Motion Passed.

Election of Vice-Chairman.

Motion by Creekmore, second by Johnson to nominate Jamie Wheeler as Vice-Chairman.
Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Honeycutt-yes, Johnson-yes, Lasley-yes, Lester-yes, Wheeler-yes, Miller-yes. Motion Passed.

II. Recognition of Guest Nothing at this time.

III. Public Comment (Max 2 speakers/Viewpoint & Max 3 Minutes/Speaker) Nothing at this time.

IV. Consent Agenda

A. Minutes of previous meetings.
   1. August 11, 2026, regular session meeting.

B. Approve school trips for the following:

   1. Jellico High School Juniors/Seniors to visit the University of the Cumberlands in Williamsburg, KY on October 23, 2026.
   2. CCHS JROTC;
      A. Attend Raider All Service Nationals in Molena, GA on October 29, 2026, through November 2, 2026.
      B. Attend Raider Nationals in Fort Knox, KY on October 22, 2026, through October 26, 2026.
      C. Tough Mudder in Lebanon, TN on October 17, 2026, through October 18, 2026
      D. Spartan Race in Lebanon, TN on October 3, 2026, through October 4, 2026.
   3. Jellico High School boys' basketball team to attend Warriors Classic in Asheville, NC on December 28, 2026, through December 30, 2026.
   4. Campbell County High School Select Band to attend Lee University Honor Band in Cleveland, TN on November 12, 2026, through November 14, 2026.
   5. Campbell County High School Select Band to attend TMEA Conference at Opryland Hotel in Nashville, TN on January 13, 2027, through January 17, 2027.
   6. Jellico High School Talent Search to tour Union College Campus and Jones Plastic in Barbourville, KY on September 29, 2026.

C. Dilapidated items: Wynn Elementary, Caryville Elementary, Jacksboro Elementary, LaFollette Elementary, Jellico Elementary, Jellico High School, and Campbell County High School. (Attachments)

Motion by Johnson, second by Cummins to approve the Consent Agenda.
Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Honeycut-yes, Johnson-yes, Lasley-yes, Lester-yes, Wheeler-yes, Miller-yes, Motion Passed.

V. Approval of Regular Agenda

Motion by Creekmore, second by Wheeler to approve the Regular Agenda.
Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Honeycut-yes, Johnson-yes, Lasley-yes, Lester-yes, Wheeler-yes, Miller-yes, Motion Passed.

VI. Director's Monthly Report

Campbell County Public Schools
Director of Schools Report to the Board of Education
Charlotte McCoy, Director of Schools

September 8, 2026

1. Maintenance Updates:
   - Jellico Elementary got new backboards and goals in the gymnasium.
   - Lafollette Elementary has new concrete entrances at the front entrance and the loading dock in the rear of the school.
   - Jacksboro Elementary has had the Pre-K and back playgrounds freshly mulched. The tree stumps at the Pre-K playground have been removed.

2. Elementary Updates:
   - All principals have been reviewing their spring TCAP data, fall Benchmark data and setting school goals, teacher goals and students' goals that align with our vision for all students to reach a proficiency of 50% or higher!
   - Valley View Elementary School will host their Fall Carnival on September 25th and would like to invite everyone to attend. See the school's Facebook page for details.
   - Parent Teacher Conferences are scheduled for the week of September 14th.
   - All schools are involved in completing classroom walkthroughs with the CORE office, TNTP, school level and district level administration to observe classroom instruction and student engagement!

3. Secondary Updates:
   - Gretchen Thomas has been made the interim head principal at Jellico High School.
   - Miranda Stanfill has been made interim principal at Jacksboro Middle School with Tim Byrge becoming interim assistant principal.

4. Technology: The technology department closed 491 tickets during the month of August.

5. Federal Programs
   - ESL: We have 126 students receiving either direct or indirect serves for ESL. State guidelines is 35 students to 1 teacher. Currently with 3 teachers we have a ratio of 42 students to 1 teacher and are not compliant with state guidelines. Adding an additional

- teacher will bring ratios to 31.5 students to 1 teacher. This will ensure that all students are served.

6. Pre-K: Classrooms still have available seats for income eligible 4-year-olds in their VPK spots.

7. Enrollment: 4723 in grades K-12. Preschool is still enrolling students.

School	School Name	P3	P4	K	1	2	3	4	5	6	7	8	9	10	11	12	SP	Other	Total
0003	Campbell County	0	0	0	0	0	0	0	0	0	0	0	303	242	241	247	0	8	1041
0005	Caryville Elementary	6	54	74	72	81	74	89	94	0	0	0	0	0	0	0	0	0	544
0040	Elk Valley Elementary	0	0	13	11	14	14	16	15	14	9	12	0	0	0	0	0	0	118
0060	Jacksboro Elementary	0	36	95	93	87	101	81	103	0	0	0	0	0	0	0	0	0	596
0065	Jacksboro Middle School	0	0	0	0	0	0	0	0	183	126	153	0	0	0	0	0	0	462
0070	Jellico Elementary	0	2	33	26	28	28	30	29	29	25	26	0	0	0	0	0	0	256
0075	Jellico High School	0	0	0	0	0	0	0	0	0	0	0	62	64	61	79	0	0	266
0077	Lafollette Elementary	0	36	32	77	79	69	77	86	0	0	0	0	0	0	0	0	0	456
0080	Lafollette Middle School	0	0	0	0	0	0	0	0	113	128	129	2	0	0	0	0	0	372
0135	Valley View Elementary	0	33	75	61	69	59	57	51	1	0	0	0	0	0	0	0	4	410
0140	White Oak Elementary	1	8	10	5	10	10	7	9	5	8	13	0	0	0	0	0	0	86
0150	Wynn Habersham	0	2	14	12	18	14	14	15	15	19	17	0	0	0	0	0	0	140
4816	Campbell County Special	1	39	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	41
	Totals	8	210	346	358	386	369	371	402	360	315	350	367	306	302	326	0	12	4788

Campbell County Schools

District Enrollment

Page 1

September 2, 2026

School	School Name	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SP	Other	Total
0003	Campbell County Comprehensive	0	0	0	0	0	0	0	0	0	0	289	239	240	242	0	9	1019
0005	Caryville Elementary	0	74	71	81	75	89	93	0	0	0	0	0	0	0	0	68	551
0040	Elk Valley Elementary	0	14	11	13	14	17	15	14	9	11	0	0	0	0	0	0	118
0060	Jacksboro Elementary	0	93	92	88	100	77	101	0	0	0	0	0	0	0	0	35	586
0065	Jacksboro Middle School	0	0	0	0	0	0	0	173	119	151	0	0	0	0	0	0	443
0070	Jellico Elementary	0	35	25	28	28	31	28	29	22	25	0	0	0	0	0	15	266
0075	Jellico High School	0	0	0	0	0	0	0	0	0	0	60	59	60	72	0	2	253
0077	Lafollette Elementary	0	84	64	75	66	79	84	0	0	0	0	0	0	0	0	36	488
0080	Lafollette Middle School	0	0	0	0	0	0	0	104	126	125	0	0	0	0	0	0	355
0135	Valley View Elementary	0	71	59	70	59	54	47	0	0	0	0	0	0	0	0	53	413
0140	White Oak Elementary	0	9	4	11	10	8	10	6	7	14	0	0	0	0	0	10	89
0150	Wynn Habersham Elementary	0	14	13	17	13	13	14	14	20	16	0	0	0	0	0	8	142
4816	Campbell County Special Ed Service School	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	38	39
	Totals	0	394	340	383	365	368	392	340	303	342	349	298	300	314	0	274	4762

CCHS lost 22, going from 1041 to 1019 but are still higher than what we ended the year with.

Jellico lost 13, going from 266 to 253.

8. Assessment: Educator and Family Portals now have science results from the 2025-2026 TCAP assessments.
9. School counselors will be attending the School Counselor and Administration Leadership Conference in Murfreesboro at the end of the month.
10. At the end of the month, I have notified the Finance Department that Christopher Enix and Traci Chambers any sign any requisitions, any invoices or time sheets up to $10,000.

VII. Comments from the Chair

Chairman Miller stated he was deeply honored and gratified The October meeting will be changed due to fall break to October 20th. Valley View Elementary Fall Carnival will be held on September 25th.

VIII. Legislative Report

Board member Fields announced the Fall District meeting on September 15th, at Union County High School from 4:30 to 7:00.

IX. Recognize Eric Pearson, Director of Finance

A. Monthly Financials.

141 General Purpose School Fund. Balance Sheet as of July 2026.
Cash with Trustee - $14,317,961.97
Total Revenues - $661,086.53
Percent of Budget – 1.27%
Total Expenditures - $53,911,606.63
Percent of Budget – 5.03%

142 School Federal Projects Fund. Balance Sheet as of July 2026.
Cash with Trustee - $1,934,084.21
Total Revenues - $132,567.13
Percent of Budget – 2.63%
Total Expenditures - $132,567.13
Percent of Budget – 2.63%

143 Central Cafeteria Fund. Balance Sheet as of July 2026.
Cash with Trustee - $5,076,350.67
Total Revenues - $204,567.78
Percent of Budget – 3.96%
Total Expenditures - $462,977.87
Percent of Budget – 8.95%

Karen Henegar gave a detailed summary of the July 2026 Monthly Financial Reports and requested that if there were no questions they be approved at this time.

Motion by Creekmore, second by Wheeler to approve the July 2026 Monthly Financial Reports. Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Honeycutt-yes, Johnson-yes, Lasley-yes, Lester-yes, Wheeler-yes, Miller-yes. Motion Passed.

B. Approve Budget Amendments and Resolutions.

Karen Henegar gave a detailed summary of the September 2026 Budget Amendments and Resolutions and requested if no questions they be approved at this time.

Motion by Miller, second by Johnson to approve all nine (9) September 2026, 9-1 through 9-9 Budget Amendments and Resolutions.
Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Honeycutt-yes, Johnson-yes, Lasley-yes, Lester-yes, Wheeler-yes, Miller-yes. Motion Passed.

C. Reviewing of Bids.
1. Jacksboro Elementary School Gym Flooring.
J. Little Enterprise, LLC – $145,256.00
Skilled Services - $183,000.00

Recommendation to award the lowest and best bid to J. Little Enterprise, LLC in the amount of $145,256.00. This is the recommendation of Charlotte McCoy, Director of Schools.
Motion by Miller, second by Johnson, to award lowest and best bid to J. Little Enterprise in the amount of $145,256.00
Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Honeycutt-yes, Johnson-yes, Lasley-yes, Lester-yes, Wheeler-yes, Miller-yes. Motion Passed.

D. Request permission to advertise Bids. Nothing at this time.

E. Request permission to accept renewal of contracts. Nothing at this time.

X. Items for Action:

Chaiman Miller asked the board if they wished to take Items (X)-A-N separate or all together.

Motion by Miller, second by Cummins to approve items (X) A through M. Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Honeycutt-yes, Johnson-yes, Lasley-yes, Lester-yes, Wheeler-yes, Miller-yes. Motion Passed.

A. Consider approving 2026-2027 Volunteer Coaching List. Several members felt this list was incomplete. Director McCoy will get the revised list.

B. Consider adding monthly workshop meeting for the first Tuesday of each month.

C. Consider approving TISA Accountability Report.

D. Consider approving the creation of new ESL teacher for Campbell County Schools.

E. Consider approving the creation of three (3) Special Education Instructional Assistants for current school year only, with one funded out of Special Education carry-over money and two out of the state Special Education Preschool Grant.

F. Consider approval of hiring of Itinerate Special Education teacher at Wynn Elementary School.

G. Consider approving TN Together Student Survey and Parent Consent Forms.

H. Consider approving lodging overage for the following:

1. Melissa Davis – NAEHCY Conference at Opryland Hotel in Nashville, TN on October 30, 2026, through November 3, 2026. Nightly overage $29.00 x 4=$116.00.
   Melissa Houck – NAEHCY Conference at Opryland Hotel in Nashville, TN on October 30, 2026, through November 3, 2026. Nightly overage $29.00 x 4=$116.00. Total overage for conference - $232.00
2. TSBA Annual Leadership and Convention at Opryland Hotel in Nashville, TN on November 5, 2026, through November 8, 2026. Nightly overage $25.00 x3 = $75.00 for Charlotte McCoy, Jeffrey Miller, Jamie Wheeler, Lisa Fields, Brent Lester, Chris Honeycutt, Brandon Johnson, Randy Heatherly, Ronnie Lasley, Crystal Creekmore, and Ryne Cummins. Total overage - $875.00

3. TASN – Tennessee Association School Nurse Conference at Opryland Hotel in Nashville, TN on November 5, 2026, through November 7, 2026. Nightly overage

$135.00 per night x2 =$270.00 for Sharon Shepherd, Vanessa King, Renee Reynolds, Adrienne Fergusen. Total overage - $1,080.00

I. Consider approving CCBOE policies on 2nd and final reading as approved and Distributed July 14, 2026, Policy Committee meeting.

Policy 6.319 – Alternative Education
Policy 1.400 - School Board Meetings
Policy 1.403 – Agendas
Policy 1.404 - Appeals to and Appearances.
Policy 1.905 - Charter School Renewal
Policy 2.100 - Fiscal Management Goals
Policy 2.200 - Annual Operating Budget
Policy 4.100 - Instructional Program
Policy 4.213 - Family Life Education
Policy 4.215 - Instructional Use of Digital Devices
Policy 4.300 - Extracurricular Activities
Policy 4.301 - Interscholastic Athletics
Policy 4.603 - Promotion and Retention
Policy 5.104 - Equal Opportunity Employment
Policy 5.106 - Application and Employment
Policy 5.200 - Separation Practices for Tenured Teachers
Policy 5.201 - Separation Practices of Non-Tenured Teachers
Policy 5.302 - Sick Leave
Policy 5.303 - Personal and Professional Leave
Policy 5.600 - Staff Rights and Responsibilities
Policy 5.501 - Complaints and Grievances
Policy 5.801 - Director of Schools Recruitment and Selection
Policy 6.100 - Student Goals
Policy 6.202 - Home Schools
Policy 6.205 - Student Assignments
Policy 6.301 - Rights and Responsibilities of Students
Policy 6.303 - Questioning Students and Searches
Policy 6.304 - Student Discrimination, Harassment, Bullying, Cyber-bullying, and Intimidation
Policy 6.3041 - Title IX & Sexual Harassment
Policy 6.306 - Interference/Disruption of School Activities
Policy 6.318 - Admission of Suspended or Expelled Students

Policy 6.4053 - Outside Applied Behavior Analysis Therapy
Policy 6.412 - Emergency Allergy Response Plan
Policy 6.506 - Student from Military Families

J. Consider approving Educator Preparation Provider Agreement.

K. Consider approval of the attached addendum, "Interim Administrators Compensation Exhibit," establishing an administrative salary schedule for individuals serving as interim administrators for one or more days, retroactive to August 31, 2026".

L. Consider changing board secretary pay: compensation will be set at 40% of the annual salary for a full-time, 12-month secretary, effective with the pay period beginning September 14, 2026, plus an additional $5,000 annually for meeting payments.

M. Consider approving TIPS proposal for painting the old section of Jacksboro Elementary School gymnasium. Funding will be taken from Undesignated Fund Balance.

N. Discuss and take any necessary action regarding GCE settlement.

Attorney Cantrell made a request for Jake Thomas, architect with Lewis Group, to come up and be seated. Attorney Cantrell explained that GCE had a new attorney, Mr. Tony Hill. Mr. Hill had a family issue and could not attend the meeting but wanted Attorney Cantrell to present the proposal. Attorney Cantrell stated he felt this was a good proposal. Pay application #9 has been held up since November and December, and we have had multiple meetings since then. Attorney Cantrell stated he didn't know why GCE never accepted the idea of accepting payment on reservations of rights and say items are in dispute we can take them up in mediation. An email was received from GCE new attorney stating they would accept the Reservation of Rights. This would be done within the confines of pay application #9.
A mediator has been appointed, and the board will be given dates to determine available time to mediate. Items to address will be the JES gymnasium floor now have $145,000 that will be added to the total. All concrete work has been completed. It is proposed to pay application #9 the disputed item would be pulled out pending a reservation of rights to declare in mediation agreeing and mediating these other issues. Mr. Thomas was comfortable with this proposal. All remaining pay applications cannot be taken out of order. If GCE does not complete work or continue work, the board has grounds to terminate them and hire someone else. Attorney Cantrell asked Mr. Thomas if two applications per month were reasonable. It was discussed two could be paid but could be pushing it if they get into a global mediation. Mr. Thomas will look into pay applications 10 and 11. Attorney Cantrell stated at this point that GCE had no

grounds not to work, if they don't, they're now in violation because the only payout that is here has been approved if they continue not to work. Board member Johnson stated GCE council

was not present and in fairness if Ms. Gaylor could speak. Attorney Cantrell stated he felt it was putting GCE on the spot, and that would be unfair.

Motion by Miller, second by Creekmore to approve Pay Application #9 as submitted at the May board meeting with full reservation of rights.
Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Honeycutt-yes, Johnson-yes, Lasley-yes, Lester-yes, Wheeler-yes, Miller-yes. Motion Passed.

Attorney Cantrell made a request that a check be issued jointly to GCE and their attorney.
Motion by Johnson, second by Wheeler to make joint payment to GCE and their attorney.
Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Honeycutt-yes, Johnson-yes, Lasley-yes, Lester-yes, Wheeler-yes, Miller-yes. Motion Passed.

XI. Items for Discussion: Nothing at this time.

XII. Discuss Legal Matters:

Attorney Cantrell congratulated the CCHS volleyball team and stated they have a great coach.

XIII. Recognize Student Representatives:
CCHS- Kiren Anderson
JHS – Alyssa Brandenburg

Director McCoy introduced both students and gave their biography.

Tonight, it is my pleasure to introduce and welcome our two new Junior Members of the Campbell County Board of Education: Alyssa Brandenburg, representing Jellico High School, and Kiren Anderson, representing Campbell County High School.

Alyssa Brandenburg has distinguished herself as an exceptional student-athlete who embodies dedication, determination, and a commitment to excellence. Throughout high school, Alyssa has maintained a strong academic record while completing college-level courses through dual enrollment and continually challenging herself to achieve at a high level.

Alyssa has also demonstrated remarkable commitment and perseverance through four years of varsity volleyball. She has successfully balanced the demands of athletics with her academic responsibilities while earning the respect of her classmates and teachers. Alyssa is known for her friendly and positive

personality, genuine kindness, and ability to build meaningful relationships with others. She approaches every opportunity with determination and purpose.

Following graduation, Alyssa plans to earn a bachelor's degree in social work and use her education to make a meaningful difference in the lives of others. She looks forward to building a future centered on service, compassion, family, and strong relationships. Her dedication, character, and ambition will serve her well as she represents Jellico High School on the Board.

Kiren Anderson is a student at Campbell County High School with a strong interest in government, civic engagement, and public service. Throughout high school, Kiren has become increasingly involved in both school and the Campbell County community, developing a passion for leadership and making a positive difference in the lives of others.

Kiren has gained valuable firsthand experience in local government and political campaigns. Through an internship with a former mayor, Kiren assisted with activities at the courthouse, early voting, campaign events, and voter outreach. Kiren also spent the summer working on the campaign of Noah Smith, who now serves in the Tennessee General Assembly. During the campaign, Kiren participated in community outreach, knocked on hundreds of doors, and built meaningful relationships with people throughout our area.

Kiren has also been involved with the Culture Coalition, participating in meetings and supporting charitable community events, including helping to organize local marathons.

Academically, Kiren has embraced a rigorous course of study that includes five Advanced Placement courses, three dual-enrollment courses, and two honors courses. After graduation, Kiren plans to study political science and pursue a future centered on public service, leadership, and strengthening the community.

As Junior Board Members, Alyssa and Kiren will provide valuable student perspectives and serve as voices for their classmates. This opportunity will also allow them to gain a deeper understanding of the decisions that affect our students, educators, schools, and community.

We are proud to have these two outstanding students representing Jellico High School and Campbell County High School. Please join me in welcoming Alyssa Brandenburg and Kiren Anderson as the newest Junior Members of the Campbell County Board of Education.

XIV. Attendance Update: This item was presented under Director's Notes.

XV. Recognize School Board Members:

Board member Johnson referenced an email from Ryne Browning regarding the CCHS baseball field lighting. An update from Mr. Marlow stated he has been in contact with the people and feels this will be corrected before the baseball season.

Board member Johnson welcomed new member Chris Honeycutt. Board member Creekmore congratulated board members Miller and Wheeler. Board member Wheeler congratulated Chairman Miller. Board member Lasley welcomed new member Chris Honeycutt and stated appreciation to the 4th district voters. Board member Heatherly welcomed new member Chris Honeycutt and congratulated board member Wheeler and Chairman Miller. Chairman Miller announced the board would conduct a workshop the first Tuesday of every month, this will be his last term and will give it his all. Committees were assigned. Budget and Finance Chairman, Randy Heatherly. Building Committee Chairman, Ryne Cummins, Policy Committee, Jamie Wheeler, Safety Committee, Lisa Fields, Facilities Planning Chairman, Brandon Johnson, Athletic Committee, Ronnie Lasley. Chairman Miller commented that enrollment was increased by 182 students.

Motion by Lester, second by Johnson to adjourn the meeting. It was approved by unanimous consent.

Meeting adjourned.

_____
Jeffrey Miller, Chairman of the Board

_____
Charlotte McCoy, Director of Schools

MINUTES

The Campbell County Board of Education met in a workshop session on Tuesday, October 6, 2026, at 5:30 p.m., in the lower courtroom of the Jacksboro courthouse. The following school board members were present: Crystal Creekmore (arrived late), Ryne Cummins, Lisa Fields, Randy Heatherly, Chris Honeycutt, Brandon Johnson (arrived late), Ronnie Lasley, Brent Lester, Jamie Wheeler, and Chairman Jeffrey Miller. Director of Schools Charlotte McCoy was present, and Gail Parks kept the minutes.

I. Meeting called to order.

II. Roll Call.

III. Approval of Agenda.

Motion by Lester, second by Fields to approve the Agenda.
Creekmore-absent, Cummins-yes, Fields-yes, Heatherly-yes, Honeycutt-yes, Johnson-yes, Lasley-yes, Lester-yes, Wheeler-yes, Miller-yes. Motion Passed.

IV. Recognize Chairman Jeffrey Miller.

Chairman Miller stated he would like to get everything in order and if the board agreed to reappropriate the monies, this could be done next week, and they can be free to spend the money. The only way the board would be involved would be anything over $50,000. Board member Fields has tried for eight years to have tennis courts at Campbell County High School and board member Lester made a request for bleachers at LaFollette Middle School. Proposals were given. Chairman Miller asked the board to look at the proposals and discuss the pros and cons, and the board would move forward. The tennis court proposal location was the upper practice football field with six tennis courts. Board member Fields advocates for six courts because they can host regional tournaments. Projected cost of six courts was $698,500.00. Currently the teams don't have home courts to play on. Another proposal was looked at and was discussed that had been looked at a few years ago. Location is down in the driver's education parking lot. Costs have increased over the last two years to $665,000.00 for five courts. It was discussed that you cannot host tournaments with only five courts. Board member Johnson stated there was a significant portion of land behind the high school and felt that the board should look at the possibility of acquiring it and was 100% in support of the tennis courts. Board member Johnson stated that CCHS was 50 years old and the board needed to have a long-range plan of what will be done over the next 10 to 20 years as far as replacement. Board member Cummins brought up the subject of Jellico High School baseball field. Jellico High does not have anything on campus, and he had spoken with someone who has a 10-acre tract of land that adjoins Jellico High School, and it is for sale. Chairman Miller stated he had information regarding this property and would share. The current field that is utilized belongs to the city and it's in a flood zone. Chairman Miller asked board member Fields if she would like to share her feelings.

Board member Fields stated she liked the six-court proposal because the location is great and they will be able to use the facilities, for example the restrooms. If you have six courts, you can have middle school team and host adult tournaments. JROTC area was discussed but determined there would not be enough space and water and sewer issues. The coach assures if a six court was provided more students will get involved. Chairman Miller stated that as of date the systems fund balance is eleven million dollars. 1.4 million is planned to be utilized as budget cycle and would leave 10,069,000 which is more than the board has ever had. At last month's meeting, the board approved a policy to keep 16.7% in fund balance. Chairman Miller stated this policy could be changed, and the board could spend more where needed. Board member Johnson again stated he felt they were going to have to look at more land because Campbell County High School is out of room and supports the tennis courts 100%. Brad Collette, Principal of Campbell County High School was asked to participate in the discussion. Mr. Collette stated he had held discussions with the soccer and band teachers at length about the possibility of tennis courts and the possibility of putting them on the practice field. Soccer does not want to go to the football field. Neither of them wants to move. Mr. Collette provided a Proposal to the board of items they would like to build.

CCHS Facilities Upgrades with Plan D Athletic Facility Allotment

PROJECT	PROGRAM THAT BENEFITS	MONEY
Tennis courts	Tennis	$400,000
Video board football field	Football, CTE, Cheer, Dance, Band, Track	$200,000
Soccer concession	Soccer	$100,000
Football concession	Football	$85,000
New Van	ALL	$80,000
Mower(s)	Baseball, Softball, Girls and Boys Soccer	$65,000
Basketball video board	Volleyball, Girls and Boys Basketball, CTE, Cheer, Dance	$60,000
Volleyball/boys basketball lockers	Volleyball, Boys Basketball	$60,000
Tractor	Baseball, Softball, Girls and Boys Soccer	$40,000
Band tower continues	Band	$20,000
Track building upgrade	Track	$20,000
New gator	Baseball, Softball, Girls and Boys Soccer	$14,000
Softball turf	Softball	$10,000
Concrete pit	Track	$10,000
New aerator	Baseball, Softball, Girls and Boys Soccer	$10,000
Pull behind turf sweeper	Football, Track and Field	$9,500
New boom sprayer	Baseball, Softball, Girls and Boys Soccer	$8,000
Flag football	Flag football	$5,000
New nets softball and baseball	Baseball, Softball	$3,500
TOTAL:	**$1,200,000**	

Mr. Collette stated if the board could take $400,000.00 out of fund balance, they could do all the listed things. The purchase of land for JHS baseball field was again discussed. Chairman Miller stated years ago this was explored the option and hired an engineer and architect and was deemed not feasible because of the geography of the land. It's a rock mountain. Stan Marlow stated that was what he heard. This will be investigated and happened when Jellico High was built. Board member Creekmore asked if any timber had been cut off the property and if so, funds were generated. Board members stated they trusted the administration if this plan wo lights and stated he felt it wasn't fair to tell the soccer team they will have to move location. In the event a move is necessary, board member Johnson recommended making some type of financial pay back to the soccer program. Board member Wheeler stated all Knoxville schools use their turf field. Board member Lester stated Campbell County High Schools turf field is top notch. Board member Fields asked why the lower driver range could not be used for soccer. Board member Honeycutt stated the community is benefiting from the turf field. Board member Johnson will explore the real estate for sale and Stan Marlow will explore the baseball field poles. Board member Heatherly stated he recommends six tennis courts and location be on the practice field. Mr. Collette stated he preferred to keep the practice field if possible. Board member Johnson felt the courts should be in the practice field. Mr. Collette asked the board if there were any items they could move forward with. Board member Lester recommended to do all on the list, including 6 tennis courts, dropping the Undesignated Fund Balance to 14% and this call all be achieved and clearing up everything. It was also discussed to give Jellico High school $450,000.00 to do as needed. Chairman Miller discussed the bleachers at LaFollette Middle School by saying it was now a safety issue. The proposal is $181,032.00. The parking lot at Valley View Elementary was discussed.

Board member Johnson stated again that every kid deserves to have the same and make it equitable. Chairman Miller stated there is a deficit in the system enrollment. Jellico High School needs help going to football games.

Director McCoy stated she would discuss with Zach Marlow to find funding. Board member Lester recommended taking funds out of fund balance and paying for the buses. Board member Johnson stated he attended a County Commission meeting, and a comment was made that we receive over and above 1.2 million dollars. Campbell County System is 11th from the bottom in the state.

V. Recognize School Board Members.

Board member Fields expressed excitement of having a plan with a great proposal. Board member Heatherly agreed with board member Fields and enjoyed the meeting's conversation. Board member Lester stated the meeting was good. Board member Honeycutt stated the meeting was productive and is interested to invest in our children, look at paying our teachers and coaches.

Board member Cummins stated the meeting was productive and requested to look into the possibility for fuel supplement. Board member Wheeler thanked CCHS for their proposal, stated it was a great meeting and thanked Chairman Miller.
Board member Lester asked if they could release things on the proposed list from CCHS. Chairman Miller stated that he would get with Finance.

Motion by Wheeler, second by Cummins to adjourn the meeting. This was approved by unanimous consent.

Meeting adjourned.

_____
Jeffrey Miller, Chairman of the Board

_____
Charlotte McCoy, Director of Schools

MINUTES

The Campbell County Board of Education met in a Special Called meeting on Wednesday, October 7, 2026, at 9:00 a.m. in the lower-level conference room of the Central Office. The following school board members were present: Crystal Creekmore, Ryne Cummins-participated via Zoom, Lisa Fields, Randy Heatherly, Chris Honeycutt, Brandon Johnson, Ronnie Lasley, Brent Lester, Jammie Wheeler, and Chairman Jeffrey Miller. Director of Schools Charlotte McCoy was present, and Gail Parks kept the minutes.

The purpose of the meeting was to enter into Executive Session to mediate all outstanding issues with GCE.

Board member Johnson made the following proposal:

"Within thirty (30) days GCE would get Lewis Group all documentation on Pay Applications, they would waive their ability to mitigate the gymnasium floor, they would give 30 days to give a Certificate of Occupancy (CCO), cease and desist on social media – past and present and future, immediately begin work immediately.

Motion by Johnson, second by Wheeler to approve board member Johnson's proposal. Creekmore-yes, Cummins-absent, Fields-yes, Heatherly-yes, Honeycutt, Johnson-yes, Lasley-yes, Wheeler-yes, Miller-yes. Motion Passed.

Motion by Miller, second by Wheeler to adjourn the meeting. The motion was approved by unanimous consent.

Meeting adjourned.

_____
Jeffrey Miller, Chairman of the Board

_____
Charlotte McCoy, Director of Schools

EXECUTIVE ACTION NUMBER 9-17-001

RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND

FOR THE FISCAL YEAR 2026-2027

WHEREAS, the Campbell County Board of Education Chairman and Director of Schools, the BOE Executive Committee, approve the amendment(s) described herein by Executive Action to be ratified by the Board of Education, and;

WHEREAS, the state has approved Innovative School Models carryover funding for FY 2026-2027 and;

WHEREAS, these funds are being appropriated thru executive action to expedite certain projects and will be presented to the Board of Education and County Commission and;

NOW, THEREFORE, BE IT RESOLVED by the BOE Chairman and the Director of Schools of Campbell County, Tennessee, the BOE Executive Committee, this 17th day of September, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT A
CATEGORY/DEPT/DESC: ISM GRANT

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 17th day of September, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

EXECUTIVE ACTION NUMBER 9-17-001

EXHIBIT: A
FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: ISM GRANT

ESTIMATED REVENUES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 46790 - - - 95000 -	Other Vocational	$0.00	$1,900,641.78	$1,900,641.78
TOTAL:		$0.00	$1,900,641.78	$1,900,641.78

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 71300 - 429 - - 95000 -	Instructional Supplies & Materials	$0.00	$159,341.78	$159,341.78
141 - 71300 - 499 - - 95000 -	Other Supplies & Materials	$0.00	$54,800.00	$54,800.00
141 - 71300 - 730 - - 95000 -	Vocational Instruction Equipment	$0.00	$978,500.00	$978,500.00
141 - 72250 - 471 - - 95000 -	Software	$0.00	$5,000.00	$5,000.00
141 - 72710 - 399 - - 95000 -	Other Contracted Services	$0.00	$2,000.00	$2,000.00
141 - 72710 - 425 - - 95000 -	Gasoline	$0.00	$1,000.00	$1,000.00
141 - 72710 - 729 - - 95000 -	Transportation Equipment	$0.00	$100,000.00	$100,000.00
141 - 76100 - 706 - - 95000 - 001	Building Construction	$0.00	$600,000.00	$600,000.00
TOTAL:		$0.00	$1,900,641.78	$1,900,641.78

FUND BALANCES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
TOTAL:		$0.00	$0.00	$0.00

EXECUTIVE ACTION NUMBER 9-17-002

RESOLUTION AUTHORIZING BUDGET AMENDMENTS
142 SCHOOL FEDERAL PROJECTS FUND

FOR THE FISCAL YEAR 2026-2027

WHEREAS, the Campbell County Board of Education Chairman and Director of Schools, the BOE Executive Committee, approve the amendment(s) described herein by Executive Action to be ratified by the Board of Education, and;

WHEREAS, the Board has been awarded carryover funding from the Pre-K Development grant and these funds have to be encumbered and spent by September 30th and as such an executive action is being done to enable the funds to be spent and;

NOW, THEREFORE, BE IT RESOLVED by the BOE Chairman and the Director of Schools of Campbell County, Tennessee, the BOE Executive Committee, this 17th day of September, 2026 that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND is hereby amended as described on attached EXHIBIT B
CATEGORY/DEPT/DESC: PRE-K DEV GRANT

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 17th day of September, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

EXECUTIVE ACTION NUMBER 9-17-002

EXHIBIT: B
FUND NAME: SCHOOL FEDERAL PROJECTS FUND

CATEGORY/DEPT/DESC: PRE-K DEV GRANT

ESTIMATED REVENUES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
142 - 47590 - - 960 - PDG26 -	Other Federal through State	$0.00	$7,298.76	$7,298.76
TOTAL:		$0.00	$7,298.76	$7,298.76

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
142 - 73400 - 499 - 960 - PDG26 -	Other Supplies & Materials	$0.00	$7,298.76	$7,298.76
TOTAL:		$0.00	$7,298.76	$7,298.76

FUND BALANCES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
TOTAL:		$0.00	$0.00	$0.00

Fund: 141 General Purpose School

AccountNumber	Account Description	Ending Balance
11140	Cash With Trustee	16,090,531.96
11170	Cash Equivalents	0.00
11180	Cash With Clerks, Register, And Sheriff	15,953.14
11410	Accounts Receivable -	16,642.34
11430	Due From Other Governments	800,653.38
14100	Estimated Revenues	52,263,116.37
14200	Unliquidated Encumbrances (Control)	2,980,774.62
14500	Expenditures - Current Year (Control)	5,966,576.94
14600	Exp Chgd To Reserve For Prior Yrs Enc	257,562.85
	Total Assets	**78,391,811.60**
	Total Assets and Deferred Outflows of Resources	**78,391,811.60**
21100	Accounts Payable	(82,272.25)
21200	Accrued Payroll	0.00
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(236,075.70)
21341	American Family Life Assurance	(535.90)
21342	Transamerica	(309.51)
21343	Washington National Insurance Company	(478.49)
21344	National Teachers Association	36.96
21346	Legal Shield	(61.84)
21348	Health Insurance	(68,716.62)
21349	Dental Insurance	(24,469.58)
21351	Usable	(5,872.36)
21360	Garnishments And Levies	0.00
21380	Credit Union Deductions	0.00
21381	Oppenheimer	0.00
21382	Ailic	0.00
21384	Ameriflex	0.00
21385	Templeton	0.00
21389	Combined Insurance	(117.73)
21390	Retiree Employer Expense	(214.90)
21392	Health Employer	4,672.77
21393	Life Employer	(4,217.36)
21396	Colonial	(2,558.63)
21397	Ameritas Vision	(4,363.43)
21460	Other Withholding Taxes	(9.37)
21500	Due To Other Funds	0.00
28100	Appropriations (Control)	(53,999,386.12)
28500	Revenues (Control)	(5,459,906.81)
28510	Transfers From Other Funds (Control)	(1,700.00)
28620	Health Insurance Payments	(6,179.70)
29990	Other Deferred/Unavailable Revenue	(64,221.19)
	Total Liabilities	**(59,956,957.76)**
34110	Encumbrances - Current Year	(2,980,774.62)
34120	Encumbrances - Prior Year	(2,003,567.84)
34575	Restricted For Capital Outlay	(119,810.75)
34575	Budget Restricted For Capital Outlay	119,810.75
34685	Committed For Capital Projects	(1,748,810.35)

34685	Budget Committed For Capital Projects	225,000.00
34690	Committed For Other Purposes	(1,863,331.79)
34690	Budget Committed For Other Purposes	135,000.00
39000	Unassigned	(11,454,828.24)
39000	Budget Unassigned	1,256,459.00
	Total Equities	**(18,434,853.84)**
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	**(78,391,811.60)**
Fund Totals: 141	General Purpose School	**0.00**

141 General Purpose School

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
40110	Current Property Tax	2,724,835.00	0.00	0.00%	227,069.58	0.00	0.00%
40120	Trustee's Collections - Prior Year	96,598.00	(13,777.84)	14.26%	8,049.83	(13,777.84)	171.16%
40130	Cir Clk/Clk & Master Collections-Pr Yr	70,780.00	(18,546.65)	26.20%	5,898.33	(12,486.96)	211.70%
40140	Interest And Penalty	39,869.00	(6,946.53)	17.42%	3,322.42	(4,590.89)	138.18%
40210	Local Option Sales Tax	7,590,060.00	(1,265,010.00)	16.67%	632,505.00	(632,505.00)	100.00%
40275	Mixed Drink Tax	57,500.00	(31,782.45)	55.27%	4,791.67	(18,074.98)	377.22%
40340	Coal Severance Tax	250.00	0.00	0.00%	20.83	0.00	0.00%
41110	Marriage Licenses	1,850.00	(242.25)	13.09%	154.17	(99.75)	64.70%
43990	Other Charges For Services	6,306.00	(457.11)	7.25%	525.50	(457.11)	86.99%
44170	Miscellaneous Refunds	67,686.98	(3,250.00)	4.80%	5,640.58	0.00	0.00%
44570	Contributions & Gifts	40,740.00	0.00	0.00%	3,395.00	0.00	0.00%
44990	Other Local Revenues	4,000.00	0.00	0.00%	333.33	0.00	0.00%
46510	Tn Investment In Student	39,860,400.68	(3,987,285.97)	10.00%	3,321,700.06	(3,987,285.97)	120.04%
46513	Tisa On-Behalf Payments	70,000.00	0.00	0.00%	5,833.33	0.00	0.00%
46515	Early Childhood Education	1,004,232.77	(80,055.86)	7.97%	83,686.06	(76,989.63)	92.00%
46590	Other State Education Funds	0.00	0.00	0.00%	0.00	0.00	0.00%
46596	Paid Parental Leave	40,000.00	0.00	0.00%	3,333.33	0.00	0.00%
46610	Career Ladder Program	34,335.38	0.00	0.00%	2,861.28	0.00	0.00%
46990	Other State Revenues	466,641.00	(45,873.39)	9.83%	38,886.75	(45,873.39)	117.97%
47143	Special Education - Grants To States	7,680.00	0.00	0.00%	640.00	0.00	0.00%
47640	Rotc Reimbursement	79,351.56	(6,678.76)	8.42%	6,612.63	(6,678.76)	101.00%
49700	Insurance Recovery	0.00	(1,700.00)	0.00%	0.00	(1,700.00)	0.00%
	Total Revenues	**52,263,116.37**	**(5,461,606.81)**	**10.45%**	**4,355,259.70**	**(4,800,520.28)**	**110.22%**
Expenditures							
71100	Regular Instruction Program	(22,215,829.20)	2,060,504.19	9.27%	(1,851,319.10)	1,808,396.10	97.68%
71150	Alternative Instruction Program	(182,521.05)	14,937.24	8.18%	(15,210.09)	14,937.24	98.21%
71200	Special Education Program	(3,320,823.15)	267,865.10	8.07%	(276,735.26)	264,726.14	95.66%
71300	Vocational Education Program	(2,203,008.40)	211,169.44	9.59%	(183,584.03)	173,070.89	94.27%
71400	Student Body Education Program	(485,236.00)	30,687.29	6.32%	(40,436.33)	16,052.32	39.70%
72110	Attendance	(165,955.91)	18,958.77	11.42%	(13,829.66)	10,092.80	72.98%
72120	Health Services	(763,263.24)	70,626.60	9.25%	(63,605.27)	61,793.78	97.15%
72130	Other Student Support	(2,522,288.45)	242,285.94	9.61%	(210,190.70)	157,839.98	75.09%
72210	Regular Instruction Program	(1,618,183.43)	185,653.39	11.47%	(134,848.62)	128,418.81	95.23%
72220	Special Education Program	(875,032.10)	302,594.89	34.58%	(72,919.34)	272,861.95	374.20%
72230	Vocational Education Program	(107,657.64)	13,943.76	12.95%	(8,971.47)	8,757.44	97.61%
72250	Technology	(734,688.07)	164,794.34	22.43%	(61,224.01)	49,255.49	80.45%
72310	Board Of Education	(1,611,821.01)	824,484.29	51.15%	(134,318.42)	132,561.75	98.69%

141 General Purpose School

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
72320	Office Of The Superintendent	(301,143.99)	45,596.70	15.14%	(25,095.33)	18,928.12	75.42%
72410	Office Of The Principal	(4,001,601.86)	452,058.30	11.30%	(333,466.82)	330,505.97	99.11%
72510	Fiscal Services	(120,067.00)	0.00	0.00%	(10,005.58)	0.00	0.00%
72610	Operation Of Plant	(4,407,602.06)	1,137,887.56	25.82%	(367,300.17)	274,208.19	74.66%
72620	Maintenance Of Plant	(953,278.29)	199,925.95	20.97%	(79,439.86)	88,905.25	111.92%
72710	Transportation	(2,007,983.02)	1,786,563.23	88.97%	(167,331.92)	1,666,489.04	995.92%
72810	Central And Other	(220,995.47)	3,250.00	1.47%	(18,416.29)	3,250.00	17.65%
73300	Community Services	(131,221.50)	19,217.06	14.64%	(10,935.13)	10,014.28	91.58%
73400	Early Childhood Education	(1,609,646.53)	134,892.48	8.38%	(134,137.21)	131,826.25	98.28%
76100	Regular Capital Outlay	(928,978.75)	738,685.04	79.52%	(77,414.90)	565,564.70	730.56%
82130	Education	(467,900.00)	19,848.00	4.24%	(38,991.67)	9,924.00	25.45%
82230	Education	(127,179.00)	922.00	0.72%	(10,598.25)	461.00	4.35%
82330	Education	(1,915,481.00)	0.00	0.00%	(159,623.42)	0.00	0.00%
	Total Expenditures	**(53,999,386.12)**	**8,947,351.56**	**16.57%**	**(4,499,948.84)**	**6,198,841.49**	**137.75%**
Total 141	General Purpose School	**(1,736,269.75)**	**3,485,744.75**	**200.76%**	**(144,689.15)**	**1,398,321.21**	**966.43%**

Fund: 142 School Federal Projects

AccountNumber	Account Description	Ending Balance
11140	Cash With Trustee	1,977,364.87
11170	Cash Equivalents	(50.00)
11430	Due From Other Governments	199,975.04
11440	Due From Other Funds	0.00
14100	Estimated Revenues	5,046,160.98
14200	Unliquidated Encumbrances (Control)	106,179.24
14500	Expenditures - Current Year (Control)	328,409.30
	Total Assets	**7,658,039.43**
	Total Assets and Deferred Outflows of Resources	**7,658,039.43**
21100	Accounts Payable	(538.55)
21200	Accrued Payroll	0.00
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(7,566.45)
21342	Transamerica	(46.18)
21343	Washington National Insurance Company	0.00
21346	Legal Shield	0.00
21348	Health Insurance	(6,814.66)
21349	Dental Insurance	(4,640.64)
21351	Usable	(128.34)
21360	Garnishments And Levies	0.00
21384	Ameriflex	0.00
21389	Combined Insurance	0.00
21392	Health Employer	(2,230.40)
21393	Life Employer	(832.77)
21396	Colonial	(333.04)
21397	Ameritas Vision	(701.53)
21460	Other Withholding Taxes	(303.99)
28100	Appropriations (Control)	(5,046,160.98)
28500	Revenues (Control)	(434,049.99)
	Total Liabilities	**(5,504,347.52)**
34110	Encumbrances - Current Year	(106,179.24)
34655	Committed For Education	(47,512.67)
34690	Committed For Other Purposes	(2,000,000.00)
	Total Equities	**(2,153,691.91)**
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	**(7,658,039.43)**

Fund Totals: 142 School Federal Projects **0.00**

Template Name: LGC Defined
Created by: LGC

Campbell Co Finance
Summary Financial Statement
August 2026

User: Karen Henegar
Date/Time: 10/7/2026 11:01 AM

142 School Federal Projects

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
47131	Vocational Education - Basic Grants	183,861.06	(86,938.76)	47.29%	15,321.76	(22,378.33)	146.06%
47141	Title I Grants To Local Ed. Agencies	1,979,806.17	(175,661.16)	8.87%	164,983.85	(121,337.65)	73.55%
47143	Special Education - Grants To States	1,549,658.40	(94,320.51)	6.09%	129,138.20	(88,373.59)	68.43%
47145	Special Education Preschool Grants	60,142.73	(4,344.44)	7.22%	5,011.89	(4,344.44)	86.68%
47146	English Language Acquisition Grants	0.00	(57.99)	0.00%	0.00	(57.99)	0.00%
47148	Rural Education	178,600.40	(25,904.99)	14.50%	14,883.37	(22,471.28)	150.98%
47150	21st Century Community Learning	633,046.11	(2,934.86)	0.46%	52,753.84	(2,934.86)	5.56%
47189	Eisenhower Professional Dev. State	461,046.11	(44,425.83)	9.64%	38,420.51	(40,123.27)	104.43%
	Total Revenues	**5,046,160.98**	**(434,588.54)**	**8.61%**	**420,513.42**	**(302,021.41)**	**71.82%**
Expenditures							
71100	Regular Instruction Program	(1,634,533.98)	139,001.11	8.50%	(136,211.17)	98,839.46	72.56%
71200	Special Education Program	(1,264,899.22)	79,453.28	6.28%	(105,408.27)	75,922.03	72.03%
71300	Vocational Education Program	(150,070.14)	81,302.53	54.18%	(12,505.85)	21,430.03	171.36%
72130	Other Student Support	(48,200.00)	5,204.28	10.80%	(4,016.67)	681.80	16.97%
72210	Regular Instruction Program	(910,896.40)	99,172.34	10.89%	(75,908.03)	81,018.94	106.73%
72220	Special Education Program	(206,523.08)	13,200.37	6.39%	(17,210.26)	10,809.70	62.81%
72230	Vocational Education Program	(5,340.92)	431.95	8.09%	(445.08)	266.50	59.88%
72250	Technology	(53,522.30)	7,876.52	14.72%	(4,460.19)	4,131.79	92.64%
72710	Transportation	(139,128.83)	6,011.30	4.32%	(11,594.07)	5,986.30	51.63%
73300	Community Services	(633,046.11)	2,934.86	0.46%	(52,753.84)	2,934.86	5.56%
	Total Expenditures	**(5,046,160.98)**	**434,588.54**	**8.61%**	**(420,513.42)**	**302,021.41**	**71.82%**
Total 142	School Federal Projects	**0.00**	**0.00**	**100.00%**	**0.00**	**0.00**	**0.00%**

Fund: 143 Central Cafeteria

AccountNumber	Account Description	Ending Balance
11140	Cash With Trustee	5,019,470.33
11150	Cash With Paying Agents	11,724.79
11170	Cash Equivalents	0.00
11410	Accounts Receivable	1,190.00
11430	Due From Other Governments	352,977.48
14100	Estimated Revenues	5,163,471.00
14200	Unliquidated Encumbrances (Control)	353,413.76
14500	Expenditures - Current Year (Control)	417,150.45
14600	Exp Chgd To Reserve For Prior Yrs Enc	56,410.19
	Total Assets	**11,375,808.00**
	Total Assets and Deferred Outflows of Resources	**11,375,808.00**
21100	Accounts Payable	513.50
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(3,754.73)
21343	Washington National Insurance Company	70.28
21348	Health Insurance	(8,156.93)
21349	Dental Insurance	(758.94)
21351	Usable	5.26
21360	Garnishments And Levies	0.00
21384	Ameriflex	0.00
21389	Combined Insurance	(37.04)
21392	Health Employer	5,834.30
21393	Life Employer	(7,024.37)
21396	Colonial	(191.19)
21397	Ameritas Vision	(195.47)
28100	Appropriations (Control)	(5,163,471.00)
28500	Revenues (Control)	(569,270.05)
28620	Health Insurance Payments	(1,745.20)
	Total Liabilities	**(5,748,181.58)**
34110	Encumbrances - Current Year	(353,413.76)
34120	Encumbrances - Prior Year	(58,811.94)
34565	Restricted For Support Services	(4,261.80)
34565	Budget Restricted For Support Services	0.00
34570	Restricted For Operation Of Non-Inst Ser	(5,141,031.86)
34690	Committed For Other Purposes	(70,107.06)
	Total Equities	**(5,627,626.42)**
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	**(11,375,808.00)**
Fund Totals: 143	Central Cafeteria	**0.00**

143 Central Cafeteria

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
43522	Lunch Payments - Adults	55,427.00	(4,061.10)	7.33%	4,618.92	(4,061.10)	87.92%
43525	A La Carte Sales	153,922.00	(7,663.55)	4.98%	12,826.83	(7,663.55)	59.75%
44110	Investment Income	7.00	(0.14)	2.00%	0.58	(0.14)	24.00%
46520	School Food Service	30,019.00	0.00	0.00%	2,501.58	0.00	0.00%
47111	USDA School Lunch Program	3,346,468.00	(389,074.04)	11.63%	278,872.33	(261,338.81)	93.71%
47112	USDA - Commodities	280,620.00	0.00	0.00%	23,385.00	0.00	0.00%
47113	Breakfast	1,130,426.00	(161,360.25)	14.27%	94,202.17	(84,527.70)	89.73%
47114	USDA - Other	166,582.00	(7,110.97)	4.27%	13,881.83	(7,110.97)	51.23%
	Total Revenues	**5,163,471.00**	**(569,270.05)**	**11.02%**	**430,289.25**	**(364,702.27)**	**84.76%**
Expenditures							
73100	Food Service	(5,163,471.00)	770,564.21	14.92%	(430,289.25)	307,586.34	71.48%
	Total Expenditures	**(5,163,471.00)**	**770,564.21**	**14.92%**	**(430,289.25)**	**307,586.34**	**71.48%**
Total 143	Central Cafeteria	**0.00**	**201,294.16**	**100.00%**	**0.00**	**(57,115.93)**	**0.00%**

CAMPBELL COUNTY
DEPARTMENT OF FINANCE
Eric Pearson, Director
P.O. Box 843 * 555 Main Street
Jacksboro, TN 37757
Office: 423-562-6201 * Fax 423-562-0535

FR: Zachary Marlow, Budget Supervisor

Date: October 12, 2026

RE: Budget Amendments

Dear Board Member,

Attached you will find proposed Budget Amendments for the October 20, 2026 Board of Education meeting to be held at 5:30 p.m. in the lower courtroom. If additional budget amendments are requested that need to be acted upon within this month they will prepared and e-mailed to members. Also copies of any supplemental budget amendments will be delivered to the Board of Education meeting for disbursement to members.

Please remember the auditors require that the specific budget amendment(s) being approved are to be referenced in the motion(s) for approval at the Board of Education meeting.

If you have any questions or concerns regarding the proposed Budget Amendments please contact Eric Pearson or myself at 562-6201 and we will be pleased to discuss them. The proposed Budget Amendments are summarized as follows:

RESOLUTION **FUND**	**10-1** **141**	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; The Director and Chairman approved Executive Action 9-17-001 to expedite the Innovative School Models grant carryover that was approved by the state in E-Plan and; the Executive Action is being followed up by a formal budget amendment and;
RESOLUTION **FUND**	**10-2** **141**	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the Board has been awarded the LEAPS grant for afterschool programs and these funds are being appropriated for use and;
RESOLUTION **FUND**	**10-3** **141**	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the state is allowing unspent funds from the 2026 summer learning camps to be carried over for tutoring in the FY 2026-2027 school year and these funds are being appropriated for use accordingly and; the grant will provide primarily for supplies but will also cover some additional tutoring and a stipend to the District Tutoring Coordinator to oversee the grant and;
RESOLUTION **FUND**	**10-4** **141**	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the Board of Education has been awarded the Public School Security grant and these funds will be utilized to cover part of the cost for updated security cameras at Elk Valley Elementary School and;

RESOLUTION **FUND**	**10-5** **141**	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the state has approved a revision to the Tutoring Innovation Grant in E-Plan and realignments are being made accordingly and;
RESOLUTION **FUND**	**10-6** **141**	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; realignment is being made for fuel expenditures relative to the Technology van and;
RESOLUTION **FUND**	**10-7** **141**	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; carryover funds for previously appropriated capital projects are being appropriated for use and;
RESOLUTION **FUND**	**10-8** **141**	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; based on discussion at the Board workshop on October 12th an amendment is being prepared to appropriate the remaining $1,130,593.29 that was set aside for the multipurpose sports complex at Campbell County High School for use and; these funds will be housed in a 799 Capital Outlay account and will be realigned thru inner departmental amendments accordingly once the use of the funds is determined by the Board and;
RESOLUTION **FUND**	**10-9** **141 & 189**	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the Board of Education has approved a bid for flooring for the Jacksboro Elementary Gymnasium, and; there is a remaining $142,855.34 available in carryover for the JES Gymnasium project in the 189 Other Capital Projects fund being utilized for this project with the remainder being appropriated for from the 141 General Purpose School Fund unassigned fund balance, and; by funding this project the Board of Education reserves the right to recover these costs as part of potential litigation, and;
RESOLUTION **FUND**	**10-10** **141**	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the Board has been awarded the State Special Education Pre-K grant and these funds are being appropriated for use accordingly and;
RESOLUTION **FUND**	**10-11 BOE** **142**	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the state has approved carryover funding to the Consolidated Application in E-Plan and these funds are being appropriated accordingly and;
RESOLUTION **FUND**	**10-12 BOE** **142**	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the Board has been awaraded the ATSI grant and these funds are being appropriated for use accordingly and;
RESOLUTION **FUND**	**10-13 BOE** **142**	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the Board has been awarded the Literacy Materials Implementation Support Grant and these funds are being appropriated for use accordingly and;
RESOLUTION **FUND**	**10-14 BOE** **142**	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the Board has been awarded carryover funding from the Pre-K Development grant and these funds have to be encumbered and spent by September 30th and as such Executive Action 9-17-002 was completed to enable these funds to be spent and;

RESOLUTION NUMBER 10-1

RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND

FOR THE FISCAL YEAR 2026-2027

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, The Director and Chairman approved Executive Action 9-17-001 to expedite the Innovative School Models grant carryover that was approved by the state in E-Plan and;

WHEREAS, the Executive Action is being followed up by a formal budget amendment and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County, Tennessee assembled in regular session this 20th day of October, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT A
CATEGORY/DEPT/DESC: ISM GRANT CARRYOVER

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 20th day of October, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 10-1

EXHIBIT: A
FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: ISM GRANT CARRYOVER

ESTIMATED REVENUES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 46790 - - - 95000 -	Other Vocational	$0.00	$1,900,641.78	$1,900,641.78
TOTAL:		$0.00	$1,900,641.78	$1,900,641.78

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 71300 - 429 - - 95000 -	Instructional Supplies & Materials	$0.00	$159,341.78	$159,341.78
141 - 71300 - 499 - - 95000 -	Other Supplies & Materials	$0.00	$54,800.00	$54,800.00
141 - 71300 - 730 - - 95000 -	Vocational Instruction Equipment	$0.00	$978,500.00	$978,500.00
141 - 72250 - 471 - - 95000 -	Software	$0.00	$5,000.00	$5,000.00
141 - 72710 - 399 - - 95000 -	Other Contracted Services	$0.00	$2,000.00	$2,000.00
141 - 72710 - 425 - - 95000 -	Gasoline	$0.00	$1,000.00	$1,000.00
141 - 72710 - 729 - - 95000 -	Transportation Equipment	$0.00	$100,000.00	$100,000.00
141 - 76100 - 706 - - 95000 - 001	Building Construction	$0.00	$600,000.00	$600,000.00
TOTAL:		$0.00	$1,900,641.78	$1,900,641.78

FUND BALANCES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
TOTAL:		$0.00	$0.00	$0.00

RESOLUTION NUMBER 10-2

RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND

FOR THE FISCAL YEAR 2026-2027

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the Board has been awarded the LEAPS grant for afterschool programs and these funds are being appropriated for use and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County, Tennessee assembled in regular session this 20th day of October, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT B
CATEGORY/DEPT/DESC: SUMMER LEARNING CARRYOVER

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 20th day of October, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 10-2

EXHIBIT: B
FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: SUMMER LEARNING CARRYOVER

ESTIMATED REVENUES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 46590 - - - 32718 -	Other State Education Funds	$0.00	$135,000.00	$135,000.00
TOTAL:		$0.00	$135,000.00	$135,000.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 73300 - 189 - - 32718 -	Other Salaries & Wages	$0.00	$114,142.90	$114,142.90
141 - 73300 - 201 - - 32718 -	Social Security	$0.00	$6,311.60	$6,311.60
141 - 73300 - 204 - - 32718 -	State Retirement	$0.00	$8,162.16	$8,162.16
141 - 73300 - 212 - - 32718 -	Employer Medicare	$0.00	$1,655.08	$1,655.08
141 - 73300 - 355 - - 32718 -	Travel	$0.00	$128.26	$128.26
141 - 73300 - 429 - - 32718 -	Instructional Supplies & Materials	$0.00	$4,000.00	$4,000.00
141 - 73300 - 499 - - 32718 -	Other Supplies & Materials	$0.00	$600.00	$600.00
TOTAL:		$0.00	$135,000.00	$135,000.00

FUND BALANCES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
TOTAL:		$0.00	$0.00	$0.00

RESOLUTION NUMBER 10-3

RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND

FOR THE FISCAL YEAR 2026-2027

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the state is allowing unspent funds from the 2026 summer learning camps to be carried over for tutoring in the FY 2026-2027 school year and these funds are being appropriated for use accordingly and;

WHEREAS, the grant will provide primarily for supplies but will also cover some additional tutoring and a stipend to the District Tutoring Coordinator to oversee the grant and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County, Tennessee assembled in regular session this 20th day of October, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT C
CATEGORY/DEPT/DESC: SUMMER LEARNING CARRYOVER

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 20th day of October, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 10-3

EXHIBIT: C
FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: SUMMER LEARNING CARRYOVER

ESTIMATED REVENUES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 46590 - - - 9LC99 -	Other State Education Funds	$0.00	$17,985.65	$17,985.65
TOTAL:		$0.00	$17,985.65	$17,985.65

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 71100 - 189 - - 9LC99 -	Other Salaries & Wages	$0.00	$3,570.00	$3,570.00
141 - 71100 - 201 - - 9LC99 -	Social Security	$0.00	$221.34	$221.34
141 - 71100 - 204 - - 9LC99 -	State Retirement	$0.00	$303.45	$303.45
141 - 71100 - 212 - - 9LC99 -	Employer Medicare	$0.00	$51.77	$51.77
141 - 71100 - 429 - - 9LC99 -	Instructional Supplies & Materials	$0.00	$12,677.59	$12,677.59
141 - 72210 - 105 - - 9LC99 -	Supervisor/Director	$0.00	$1,000.00	$1,000.00
141 - 72210 - 201 - - 9LC99 -	Social Security	$0.00	$62.00	$62.00
141 - 72210 - 204 - - 9LC99 -	State Retirement	$0.00	$85.00	$85.00
141 - 72210 - 212 - - 9LC99 -	Employer Medicare	$0.00	$14.50	$14.50
TOTAL:		$0.00	$17,985.65	$17,985.65

FUND BALANCES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
TOTAL:		$0.00	$0.00	$0.00

RESOLUTION NUMBER 10-4

RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND

FOR THE FISCAL YEAR 2026-2027

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the Board of Education has been awarded the Public School Security grant and these funds will be utilized to cover part of the cost for updated security cameras at Elk Valley Elementary School and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County, Tennessee assembled in regular session this 20th day of October, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT D
CATEGORY/DEPT/DESC: PUBLIC SCHOOL SECURITY GRANT

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 20th day of October, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 10-4

EXHIBIT: D
FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: PUBLIC SCHOOL SECURITY GRANT

ESTIMATED REVENUES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 46980 - - - 27PSS -	Other State Grants	$0.00	$48,044.34	$48,044.34
TOTAL:		$0.00	$48,044.34	$48,044.34

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 72620 - 790 - - 27PSS -	Other Equipment	$0.00	$48,044.34	$48,044.34
TOTAL:		$0.00	$48,044.34	$48,044.34

FUND BALANCES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
TOTAL:		$0.00	$0.00	$0.00

RESOLUTION NUMBER 10-5

RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND

FOR THE FISCAL YEAR 2026-2027

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the state has approved a revision to the Tutoring Innovation Grant in E-Plan and realignments are being made accordingly and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County, Tennessee assembled in regular session this 20th day of October, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT E
CATEGORY/DEPT/DESC: TUTORING INNOVATION GRANT REVISION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 20th day of October, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 10-5

EXHIBIT: E
FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: TUTORING INNOVATION GRANT REVISION

ESTIMATED REVENUES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
TOTAL:		$0.00	$0.00	$0.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 71100 - 499 - - TIG98 -	Other Supplies & Materials	$2,004.98	$603.98	$2,608.96
141 - 72210 - 189 - - TIG98 -	Other Salaries & Wages	$5,000.00	$2,000.00	$7,000.00
141 - 72210 - 201 - - TIG98 -	Social Security	$310.00	$124.00	$434.00
141 - 72210 - 204 - - TIG98 -	State Retirement	$425.00	$170.00	$595.00
141 - 72210 - 212 - - TIG98 -	Employer Medicare	$72.50	$29.00	$101.50
141 - 71100 - 189 - - TIG98 -	Other Salaries & Wages	$60,480.00	($2,520.00)	$57,960.00
141 - 71100 - 201 - - TIG98 -	Social Security	$3,749.76	($156.24)	$3,593.52
141 - 71100 - 204 - - TIG98 -	State Retirement	$5,140.80	($214.20)	$4,926.60
141 - 71100 - 212 - - TIG98 -	Employer Medicare	$876.96	($36.54)	$840.42
TOTAL:		$78,060.00	$0.00	$78,060.00

FUND BALANCES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
TOTAL:		$0.00	$0.00	$0.00

RESOLUTION NUMBER 10-6

RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND

FOR THE FISCAL YEAR 2026-2027

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, realignment is being made for fuel expenditures relative to the Technology van and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County, Tennessee assembled in regular session this 20th day of October, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT F
CATEGORY/DEPT/DESC: TECHNOLOGY FUEL EXPENDITURES

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 20th day of October, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 10-6

EXHIBIT: F
FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: TECHNOLOGY FUEL EXPENDITURES

ESTIMATED REVENUES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
TOTAL:		$0.00	$0.00	$0.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 72710 - 425 - - 72250 -	Gasoline	$0.00	$3,000.00	$3,000.00
141 - 72210 - 355 - - -	Travel	$22,350.00	($3,000.00)	$19,350.00
TOTAL:		$22,350.00	$0.00	$22,350.00

FUND BALANCES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
TOTAL:		$0.00	$0.00	$0.00

RESOLUTION NUMBER 10-7

RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND

FOR THE FISCAL YEAR 2026-2027

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, carryover funds for previously appropriated capital projects are being appropriated for use and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County, Tennessee assembled in regular session this 20th day of October, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT ??
CATEGORY/DEPT/DESC: ??

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 20th day of October, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 10-7

EXHIBIT: ??
FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: ??

ESTIMATED REVENUES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
TOTAL:		$0.00	$0.00	$0.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 76100 - 706 - - CCZZZ - D01	Building Construction	$0.00	$20,000.00	$20,000.00
141 - 76100 - 706 - - CCZZZ - G01	Building Construction	$0.00	$20,000.00	$20,000.00
141 - 76100 - 707 - - CCZZZ - B01	Building Improvements	$0.00	$15,000.00	$15,000.00
141 - 76100 - 799 - - CCZZZ - A01	Other Capital Outlay	$0.00	$50,000.00	$50,000.00
141 - 76100 - 799 - - CCZZZ - C01	Other Capital Outlay	$0.00	$109.35	$109.35
141 - 76100 - 799 - - CCZZZ - F01	Other Capital Outlay	$0.00	$50,000.00	$50,000.00
TOTAL:		$0.00	$155,109.35	$155,109.35

FUND BALANCES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 34685 - - - CCZZZ -	Committed for Capital Projects	$155,109.35	($155,109.35)	$0.00
TOTAL:		$155,109.35	($155,109.35)	$0.00

CCZZZ Small Projects
A01 Band Tower
B01 Baseball Concession Stand
C01 Baseball Batting Cage
D01 Soccer Concession Stand & Bathroom
F01 Softball Covered Hitting
G01 Track Storage 30'x50' Building

RESOLUTION NUMBER 10-8

RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND

FOR THE FISCAL YEAR 2026-2027

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, based on discussion at the Board workshop on October 12th an amendment is being prepared to appropriate the remaining $1,130,593.29 that was set aside for the multipurpose sports complex at Campbell County High School for use and;

WHEREAS, these funds will be housed in a 799 Capital Outlay account and will be realigned thru inner departmental amendments accordingly once the use of the funds is determined by the Board and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County, Tennessee assembled in regular session this 20th day of October, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT H
CATEGORY/DEPT/DESC: CCHS SPORTS COMPLEX EQUITY APPROPRIATION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 20th day of October, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 10-8

EXHIBIT: H
FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: CCHS SPORTS COMPLEX EQUITY APPROPRIATION

ESTIMATED REVENUES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
TOTAL:		$0.00	$0.00	$0.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 76100 - 799 - - CC01W -	Other Capital Outlay	$0.00	$1,130,593.29	$1,130,593.29
TOTAL:		$0.00	$1,130,593.29	$1,130,593.29

FUND BALANCES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 34685 - - - CC01W -	Committed for Capital Projects	$1,130,593.29	($1,130,593.29)	$0.00
TOTAL:		$1,130,593.29	($1,130,593.29)	$0.00

RESOLUTION NUMBER 10-9

RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND
189 OTHER CAPITAL PROJECTS FUND
FOR THE FISCAL YEAR 2026-2027

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the Board of Education has approved a bid for flooring for the Jacksboro Elementary Gymnasium, and;

WHEREAS, there is a remaining $142,855.34 available in carryover for the JES Gymnasium project in the 189 Other Capital Projects fund being utilized for this project with the remainder being appropriated for from the 141 General Purpose School Fund unassigned fund balance, and;

WHEREAS, by funding this project the Board of Education reserves the right to recover these costs as part of potential litigation, and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County, Tennessee assembled in regular session this 20th day of October, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND & OTHER CAPITAL PROJECTS FUND is hereby amended as described on attached EXHIBIT I
CATEGORY/DEPT/DESC: JACKSBORO ELEM GYM FLOOR

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 20th day of October, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 10-9

EXHIBIT: I
FUND NAME: GENERAL PURPOSE SCHOOL FUND
OTHER CAPITAL PROJECTS FUND
CATEGORY/DEPT/DESC: JACKSBORO ELEM GYM FLOOR

ESTIMATED REVENUES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
TOTAL:		$0.00	$0.00	$0.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 76100 - 799 - - FB390 -	Other Capital Outlay	$55,000.00	$5,000.00	$60,000.00
189 - 91300 - 799 - - -	Other Capital Outlay	$0.00	$142,855.34	$142,855.34
189 - 91300 - 599 - - -	Other Charges	$142,855.34	($142,855.34)	$0.00
TOTAL:		$197,855.34	$5,000.00	$202,855.34

FUND BALANCES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 39000 - - - -	Unassigned/Undesignated	$10,129,953.70	($5,000.00)	$10,124,953.70
TOTAL:		$10,129,953.70	($5,000.00)	$10,124,953.70

RESOLUTION NUMBER 10-10

RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND

FOR THE FISCAL YEAR 2026-2027

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the Board has been awarded the State Special Education Pre-K grant and these funds are being appropriated for use accordingly and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County, Tennessee assembled in regular session this 20th day of October, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT J
CATEGORY/DEPT/DESC: SPECIAL ED PRE-K GRANT

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 20th day of October, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 10-10

EXHIBIT: J
FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: SPECIAL ED PRE-K GRANT

ESTIMATED REVENUES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 46515 - - - 73400 -	Early Childhood Education	$1,450.00	$39,351.69	$40,801.69
TOTAL:		$1,450.00	$39,351.69	$40,801.69

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 71200 - 163 - - 73400 -	Educational Assistants	$0.00	$30,000.00	$30,000.00
141 - 71200 - 201 - - 73400 -	Social Security	$0.00	$1,870.00	$1,870.00
141 - 71200 - 212 - - 73400 -	Employer Medicare	$0.00	$440.00	$440.00
141 - 72220 - 499 - - 73400 -	Other Supplies & Materials	$0.00	$4,491.69	$4,491.69
141 - 72220 - 524 - - 73400 -	In Service/Staff Development	$0.00	$4,000.00	$4,000.00
141 - 71200 - 429 - - 73400 -	Instructional Supplies & Materials	$1,450.00	($1,450.00)	$0.00
TOTAL:		$1,450.00	$39,351.69	$40,801.69

FUND BALANCES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
TOTAL:		$0.00	$0.00	$0.00

RESOLUTION NUMBER 10-11 BOE

RESOLUTION AUTHORIZING BUDGET AMENDMENTS
142 SCHOOL FEDERAL PROJECTS FUND

FOR THE FISCAL YEAR 2026-2027

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the state has approved carryover funding to the Consolidated Application in E-Plan and these funds are being appropriated accordingly and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County, Tennessee assembled in regular session this 20th day of October, 2026 that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND is hereby amended as described on attached EXHIBIT K
CATEGORY/DEPT/DESC: CONSOLIDATED CARRYOVER

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 20th day of October, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 10-11 BOE

EXHIBIT: K
FUND NAME: SCHOOL FEDERAL PROJECTS FUND

CATEGORY/DEPT/DESC: CONSOLIDATED CARRYOVER

ESTIMATED REVENUES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd Function Line SFnd SFunct SObj				
142 - 47141 - - 100 - -	Title I Grants to Local Ed Agencies	$2,142,821.80	$319,394.95	$2,462,216.75
142 - 47189 - - 100 - TR200 -	Eisenhower Prof Devel State Grants	$20,000.00	$80,000.00	$100,000.00
142 - 47590 - - 100 - TR410 -	Other Federal through State	$26,051.73	$55,149.85	$81,201.58
	Subtotal Title I	**$2,188,873.53**	**$454,544.80**	**$2,643,418.33**
142 - 47189 - - 200 - -	Eisenhower Prof Devel State Grants	$282,437.86	$38,271.68	$320,709.54
142 - 47146 - - 300 - -	English Language Acquisition Grants	$11,831.82	$10,543.43	$22,375.25
142 - 47148 - - 500 - -	Rural Education	$167,600.40	$2,633.77	$170,234.17
142 - 47590 - - 500 - TR400 -	Other Federal through State	$0.00	$40.00	$40.00
	Subtotal Title IV	**$167,600.40**	**$2,673.77**	**$170,274.17**
142 - 47143 - - 900 - -	Special Education - Grants to States	$1,549,658.40	$214,719.14	$1,764,377.54
142 - 47145 - - 910 - -	Special Education Preschool Grants	$60,142.73	$22,394.83	$82,537.56
	TOTAL:	$4,260,544.74	$743,147.65	$5,003,692.39

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd Function Line SFnd SFunct SObj				
142 - 71100 - 204 - 100 - 00005 -	State Retirement	$0.00	$2,000.00	$2,000.00
142 - 71100 - 204 - 100 - 00006 -	State Retirement	$0.00	$2,000.00	$2,000.00
142 - 71100 - 204 - 100 - 00007 -	State Retirement	$0.00	$4,838.40	$4,838.40
142 - 71100 - 206 - 100 - 00005 -	Life Insurance	$0.00	$40.70	$40.70
142 - 71100 - 206 - 100 - 00006 -	Life Insurance	$0.00	$128.00	$128.00
142 - 71100 - 206 - 100 - 00007 -	Life Insurance	$0.00	$23.00	$23.00
142 - 71100 - 429 - 100 - -	Instructional Supplies & Materials	$16,000.00	$200,000.00	$216,000.00
142 - 71100 - 722 - 100 - -	Regular Instruction Equipment	$169,722.43	$200,000.00	$369,722.43
142 - 72210 - 524 - 100 - -	In Service/Staff Development	$113,000.00	$79,761.10	$192,761.10
142 - 72130 - 599 - 100 - -	Other Charges	$22,636.58	($0.40)	$22,636.18
142 - 72210 - 172 - 100 - 00001 -	Instructional Coaches	$34,246.00	($34,246.00)	$0.00
	Subtotal Title I	**$355,605.01**	**$454,544.80**	**$810,149.81**
142 - 72210 - 499 - 200 - -	Other Supplies & Materials	$8,000.00	$17,000.00	$25,000.00
142 - 72210 - 524 - 200 - -	In Service/Staff Development	$38,506.45	$14,493.55	$53,000.00
142 - 72210 - 790 - 200 - -	Other Equipment	$12,000.00	$6,778.13	$18,778.13
	Subtotal Title II	**$58,506.45**	**$38,271.68**	**$96,778.13**
142 - 71100 - 429 - 300 - -	Instructional Supplies & Materials	$5,731.82	$5,543.43	$11,275.25
142 - 72210 - 790 - 300 - -	Other Equipment	$4,700.00	$5,000.00	$9,700.00
	Subtotal Title III	**$10,431.82**	**$10,543.43**	**$20,975.25**
142 - 71100 - 429 - 500 - -	Instructional Supplies & Materials	$19,500.00	$63,033.77	$82,533.77
142 - 71100 - 722 - 500 - -	Regular Instruction Equipment	$0.00	$12,813.88	$12,813.88
142 - 72210 - 524 - 500 - -	In Service/Staff Development	$1,100.00	$8,900.00	$10,000.00
142 - 71100 - 163 - 500 - 00006 -	Educational Assistants	$113,781.85	($67,652.88)	$46,128.97
142 - 71100 - 201 - 500 - 00006 -	Social Security	$7,933.88	($4,194.49)	$3,739.39

142 - 71100 - 204 - 500 - 00006 -	State Retirement	$1,513.41	($1,513.41)	$0.00
142 - 71100 - 206 - 500 - 00006 -	Life Insurance	$127.80	($127.80)	$0.00
142 - 71100 - 207 - 500 - 00006 -	Medical Insurance	$7,604.35	($7,604.35)	$0.00
142 - 71100 - 212 - 500 - 00006 -	Employer Medicare	$1,649.82	($980.95)	$668.87
	Subtotal Title V	**$153,211.11**	**$2,673.77**	**$155,884.88**
142 - 71200 - 116 - 900 - 00001 -	Teachers	$72,307.00	$0.15	$72,307.15
142 - 71200 - 128 - 900 - 00098 -	Homebound Teachers	$26,135.00	$4,000.00	$30,135.00
142 - 71200 - 163 - 900 - 00001 -	Educational Assistants	$51,844.68	$26,000.01	$77,844.69
142 - 71200 - 201 - 900 - -	Social Security	$0.06	$1,612.36	$1,612.42
142 - 71200 - 204 - 900 - -	State Retirement	$0.08	$2.19	$2.27
142 - 71200 - 206 - 900 - 00001 -	Life Insurance	$255.60	$300.00	$555.60
142 - 71200 - 207 - 900 - 00001 -	Medical Insurance	$21,283.92	$0.20	$21,284.12
142 - 71200 - 212 - 900 - -	Employer Medicare	$0.01	$378.60	$378.61
142 - 71200 - 429 - 900 - -	Instructional Supplies & Materials	$100.00	$34,432.11	$34,532.11
142 - 71200 - 499 - 900 - -	Other Supplies & Materials	$1,145.00	$7,000.00	$8,145.00
142 - 71200 - 725 - 900 - -	Special Education Equipment	$162.00	$5,000.00	$5,162.00
142 - 72220 - 124 - 900 - 00098 -	Psychological Personnel	$112,832.20	$167.80	$113,000.00
142 - 72220 - 131 - 900 - 00098 -	Medical Personnel	$13,213.05	$0.95	$13,214.00
142 - 72220 - 162 - 900 - -	Clerical Personnel	$31,168.62	$0.38	$31,169.00
142 - 72220 - 172 - 900 - 00098 -	Instructional Coaches	$0.00	$55,000.00	$55,000.00
142 - 72220 - 201 - 900 - 00098 -	Social Security	$3,608.70	$3,410.75	$7,019.45
142 - 72220 - 204 - 900 - 00098 -	State Retirement	$0.00	$3,498.20	$3,498.20
142 - 72220 - 206 - 900 - 00098 -	Life Insurance	$255.80	$100.20	$356.00
142 - 72220 - 207 - 900 - 00098 -	Medical Insurance	$14,349.00	$651.00	$15,000.00
142 - 72220 - 212 - 900 - 00098 -	Employer Medicare	$823.73	$798.64	$1,622.37
142 - 72220 - 312 - 900 - -	Contracts with Private Agencies	$5,000.00	$49,162.43	$54,162.43
142 - 72220 - 524 - 900 - -	In Service/Staff Development	$5,372.00	$1,628.00	$7,000.00
142 - 72710 - 146 - 900 - 00098 -	Bus Drivers	$68,300.00	$2.00	$68,302.00
142 - 72710 - 189 - 900 - 00098 -	Other Salaries & Wages	$41,666.40	$252.60	$41,919.00
142 - 72710 - 201 - 900 - 00098 -	Social Security	$6,817.91	$16.09	$6,834.00
142 - 72710 - 204 - 900 - 00098 -	State Retirement	$0.00	$1.00	$1.00
142 - 72710 - 212 - 900 - 00098 -	Employer Medicare	$1,594.52	$4.48	$1,599.00
142 - 72710 - 338 - 900 - -	Maint & Repair Services - Vehicles	$5,000.00	$20,000.00	$25,000.00
142 - 72710 - 599 - 900 - -	Other Charges	$0.00	$1,500.00	$1,500.00
142 - 71200 - 189 - 900 - -	Other Salaries & Wages	$1.00	($1.00)	$0.00
142 - 72220 - 355 - 900 - -	Travel	$200.00	($200.00)	$0.00
	Subtotal IDEA Part B	**$483,436.28**	**$214,719.14**	**$698,155.42**
142 - 71200 - 163 - 910 - 00002 -	Educational Assistants	$34,599.90	$9,937.73	$44,537.63
142 - 71200 - 201 - 910 - 00002 -	Social Security	$2,145.20	$1,458.80	$3,604.00
142 - 71200 - 206 - 910 - 00002 -	Life Insurance	$127.80	$132.20	$260.00
142 - 71200 - 207 - 910 - 00002 -	Medical Insurance	$20,281.72	$1,012.28	$21,294.00
142 - 71200 - 212 - 910 - -	Employer Medicare	$501.70	$342.30	$844.00
142 - 71200 - 429 - 910 - -	Instructional Supplies & Materials	$0.00	$5,466.37	$5,466.37
142 - 72220 - 499 - 910 - -	Other Supplies & Materials	$500.00	$4,189.56	$4,689.56
142 - 72220 - 524 - 910 - -	In Service/Staff Development	$473.00	($73.00)	$400.00
142 - 71200 - 204 - 910 - 00002 -	State Retirement	$1,513.41	($71.41)	$1,442.00
	Subtotal IDEA Pre-K	**$60,142.73**	**$22,394.83**	**$82,537.56**
	TOTAL:	$1,121,333.40	$743,147.65	$1,864,481.05

FUND BALANCES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
	TOTAL:	$0.00	$0.00	$0.00

RESOLUTION NUMBER 10-12 BOE

RESOLUTION AUTHORIZING BUDGET AMENDMENTS
142 SCHOOL FEDERAL PROJECTS FUND

FOR THE FISCAL YEAR 2026-2027

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the Board has been awaraded the ATSI grant and these funds are being appropriated for use accordingly and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County, Tennessee assembled in regular session this 20th day of October, 2026 that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND is hereby amended as described on attached EXHIBIT L
CATEGORY/DEPT/DESC: ATSI GRANT

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 20th day of October, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 10-12 BOE

EXHIBIT: L
FUND NAME: SCHOOL FEDERAL PROJECTS FUND

CATEGORY/DEPT/DESC: ATSI GRANT

ESTIMATED REVENUES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
142 - 47141 - 170 - - -	Title I Grants to Local Ed Agencies	$0.00	$50,000.00	$50,000.00
TOTAL:		$0.00	$50,000.00	$50,000.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
142 - 71100 - 189 - 170 - 00011 -	Other Salaries & Wages	$0.00	$48,000.00	$48,000.00
142 - 71100 - 212 - 170 - 00011 -	Employer Medicare	$0.00	$696.00	$696.00
142 - 71100 - 429 - 170 - 00011 -	Instructional Supplies & Materials	$0.00	$1,304.00	$1,304.00
TOTAL:		$0.00	$50,000.00	$50,000.00

FUND BALANCES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
TOTAL:		$0.00	$0.00	$0.00

RESOLUTION NUMBER 10-13 BOE

RESOLUTION AUTHORIZING BUDGET AMENDMENTS
142 SCHOOL FEDERAL PROJECTS FUND

FOR THE FISCAL YEAR 2026-2027

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the Board has been awarded the Literacy Materials Implementation Support Grant and these funds are being appropriated for use accordingly and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County, Tennessee assembled in regular session this 20th day of October, 2026 that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND is hereby amended as described on attached EXHIBIT M
CATEGORY/DEPT/DESC: LITERACY MATERIALS GRANT

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 20th day of October, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 10-13 BOE

EXHIBIT: M
FUND NAME: SCHOOL FEDERAL PROJECTS FUND

CATEGORY/DEPT/DESC: LITERACY MATERIALS GRANT

ESTIMATED REVENUES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
142 - 47590 - - 951 - -	Other Federal through State	$0.00	$90,000.00	$90,000.00
TOTAL:		$0.00	$90,000.00	$90,000.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
142 - 71100 - 198 - 951 - -	Non-certified Substitute Teachers	$0.00	$1,858.00	$1,858.00
142 - 71100 - 201 - 951 - -	Social Security	$0.00	$115.00	$115.00
142 - 71100 - 212 - 951 - -	Employer Medicare	$0.00	$27.00	$27.00
142 - 71100 - 429 - 951 - -	Instructional Supplies & Materials	$0.00	$3,000.00	$3,000.00
142 - 72210 - 399 - 951 - -	Other Contracted Services	$0.00	$80,000.00	$80,000.00
142 - 72210 - 524 - 951 - -	In Service/Staff Development	$0.00	$5,000.00	$5,000.00
TOTAL:		$0.00	$90,000.00	$90,000.00

FUND BALANCES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
TOTAL:		$0.00	$0.00	$0.00

RESOLUTION NUMBER 10-14 BOE

RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND

FOR THE FISCAL YEAR 2026-2027

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the Board has been awarded carryover funding from the Pre-K Development grant and these funds have to be encumbered and spent by September 30th and as such Executive Action 9-17-002 was completed to enable these funds to be spent and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County, Tennessee assembled in regular session this 20th day of October, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT N
CATEGORY/DEPT/DESC: PRE-K DEV GRANT EXECUTIVE ACTION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 20th day of October, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 10-14 BOE

EXHIBIT: N
FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: PRE-K DEV GRANT EXECUTIVE ACTION

ESTIMATED REVENUES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
142 - 47590 - - 960 - PDG26 -	Other Federal through State	$0.00	$7,298.76	$7,298.76
TOTAL:		$0.00	$7,298.76	$7,298.76

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
142 - 73400 - 499 - 960 - PDG26 -	Other Supplies & Materials	$0.00	$7,298.76	$7,298.76
TOTAL:		$0.00	$7,298.76	$7,298.76

FUND BALANCES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
TOTAL:		$0.00	$0.00	$0.00

RESOLUTION NUMBER 10-15

RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND

FOR THE FISCAL YEAR 2026-2027

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, it is the desire of the Board of Education to utilize a portion of unassigned fund balance for Capital Projects including $190,000 for Bleachers at LaFollette Middle School, $295,000 for Baseball Field Lighting and $315,000 for Tennis Courts at CCHS and for a combined total of $800,000 and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County, Tennessee assembled in regular session this 20th day of October, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT O
CATEGORY/DEPT/DESC: USE OF FUND BALANCE FOR CAPITAL PROJECTS

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 20th day of October, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 10-15

EXHIBIT: O
FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: USE OF FUND BALANCE FOR CAPITAL PROJECTS

ESTIMATED REVENUES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
TOTAL:		$0.00	$0.00	$0.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 76100 - 799 - - FB001 - BFL	Other Capital Outlay	$0.00	$190,000.00	$190,000.00
141 - 76100 - 799 - - FB001 - TC1	Other Capital Outlay	$0.00	$295,000.00	$295,000.00
141 - 76100 - 799 - - FB011 - BLE	Other Capital Outlay	$0.00	$315,000.00	$315,000.00
TOTAL:		$0.00	$800,000.00	$800,000.00

FUND BALANCES

ACCOUNT NUMBER Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 39000 - - - -	Unassigned/Undesignated	$10,124,953.70	($800,000.00)	$9,324,953.70
TOTAL:		$10,124,953.70	($800,000.00)	$9,324,953.70

FB001 Campbell County High School
FB011 LaFollette Middle School
BFL Baseball Field Lighting
TC1 CCHS Tennis Courts
BLE Gym Bleachers

2026-2027 Volunteer Coaches

Coach Name	Sport	Background Check & Drug Screen Completed	School
Khloe Marlowe	Volleyball	Yes	CCHS
Kelsea Hatmaker	Volleyball	Yes	CCHS
Tim Pyle	Volleyball	Yes	CCHS
Tiffany Bruce	Volleyball	Yes	CCHS
Christian Tinch	B+G Soccer	Yes	CCHS
Bella Fleming	Cheer	Yes	CCHS
Caleb Johnson	Football	Yes	CCHS
Ashley Bruce	Dance	Yes	CCHS
Kim Norton	Dance	Yes	CCHS
Bethany McFarland	Dance	Yes	CCHS
Josh Hill	Tennis	Yes	CCHS
Tom Campbell	Baseball	Yes	CCHS
Michael Brown	Baseball	Yes	CCHS
Carrie Forsyth	Elementary Cheer	Yes	CES
Nancy Douglas	B+G Basketball	Yes	EVES
Alisha Baird	Volleyball & Cheer	Yes	EVES
Sebrina North	Elementary Cheer	Yes	Jacksboro Elementary
Ashley Spade	Elementary Basketball	Yes	Jacksboro Elementary
John Philpot	Elementary Basketball	Yes	Jacksboro Elementary
Brooke Kitts	Volleyball	Yes	JMS
Morgan Stanley	Cheer	Yes	JMS
Jeremy Goins	Football	Yes	JMS
Tyler Kirby	Football	Yes	JMS
Cody O'Mary	Football	Yes	JMS
Justin Clowers	Golf	Yes	JMS
Ramsey Bloy	Track	Yes	JMS
Raeanne Barton	Elementary Cheer	Yes	Jellico Elementary
Samantha Bowman	Cheer	Yes	JHS
Kacey Corbett	Cheer	Yes	LaFollette Elementary
Nicole Patterson	Volleyball	Yes	LMS
Amber Shoupe	Boys Basketball	Yes	LMS

2026-2027 Volunteer Coaches

Hannah Paul	Dance	Yes	LMS
Brady Hatmaker	Elementary Basketball	Yes	Valley View
Tara Chumley	Elementary Cheer	Yes	Valley View
Dre Webb	Basketball	Yes	White Oak
Sandra Kidwell	Elementary Cheer	Yes	White Oak
Annie Marlow	Cheer	Yes	Wynn

SOCIAL STUDIES ADOPTION COMMITTEE 2026-2027

SCHOOL	GRADE/SUBJECT	NAME
CCHS	U.S. History	Brooke (Autumn) Goddard
CCHS	U.S. History	Jerrod Cape
CES	5th ELA/SS	McKinnley Love-Fritt
CES	5th SS	Teresa King
CES	2nd	Allison Cole
EVES	3 – 4 Social Studies	Bethany Hendrickson
EVES	5 – 8 Social Studies	Caleb Jeffers
JACKSBORO ELEMENTARY	4th	Amy Inman
JACKSBORO ELEMENTARY	4th	Tiffany Baird
JACKSBORO ELEMENTARY	1st	Kaitlyn Rutherford
JMS	6th Social Studies	John Philpot
JELLICO ELEMENTARY	6-8 SS	M. Anderson
JELLICO ELEMENTARY	2nd Self contained	Sarah Smith
JELLICO ELEMENTARY		Misty Lindsey
JHS	World History, U.S. History, Geography, U.S. Government, Economics	Scott Powell
LES	2nd all subjects	Lisa Long
LES	3rd ELA -SS	Jessica Huckaby
LES	5th SS	Jessica McMahan
LMS	8th Social Studies	MJ Meredith
VVES	3rd Grade ELA/SS	Kaitlin Sowder
VVES	4th Grade ELA/SS	Johnna Russell
VVES	5th Grade ELA/SS	Rebecca Mason
WOES	5th-8th	Steven Baird
WOES	2nd-4th	Jennifer Rutherford
WHES	4th-5th	Will Hackler
WHES	6th-8th	Pam Hill
DISTRICT	Instructional Coaches	Christy Llewellyn, Becky Cox, Jessica Crowley, Amy Davis
DISTRICT	Elementary Supervisor	Lori Adkins-Clemons
DISTRICT	Secondary Supervisor	Chris Enix
CAMPBELL COUNTY PARENT (K-5)		Stephanie Ivey
CAMPBELL COUNTY PARENT (6-8)		Mandy Hayes
CAMPBELL COUNTY PARENT (9-12)		Kellie Allen

TASK ORDER BETWEEN THE
Campbell County Schools
and
Follett Software LLC

This Task Order ("TO"), by and between the Campbell County Schools, hereinafter referred to as the "LEA/Public Charter/SSS" and Follett Software LLC, hereinafter referred to as the "Contractor" is as follows:

The Contractor understands and agrees that this TO is governed by the provisions of Edison Contract Number 89189, hereinafter referred to as the "Master Contract". In the provision of services pursuant to this TO, the Contractor will conform to these provisions in their entirety. In the event of a conflict between the TO and the Master Contract, the documents shall govern in the order of preference given in the Master Contract.

This TO shall be effective for the period commencing on July 1, 2026, and ending on June 30, 2027, unless amended.

The Contractor hereby grants to LEA/Public Charter/SSS a limited, nonexclusive, non-transferable, non-assignable, non-sublicensable license to use the Contractor's software described below, solely for the purposes set forth in the Master Contract and for no other purpose whatsoever, without the express written consent of the Contractor.

In no event shall the maximum liability of the LEA/Public Charter/SSS under this TO exceed $31,581.30. For the services provided pursuant to this TO, this amount shall constitute the TO Project Price and the entire potential compensation due the Contractor for the goods and/or services and all of the Contractor's obligations hereunder regardless of the difficulty, travel, administrative fees, or material/equipment required. The Contractor shall be compensated as specified in the associated Statement of Work at the fixed-prices and/or hourly rate(s) quoted in the Contractor's Project Quote and transcribed here:

Service Description	Amount (per compensable increment)	Total
Base Functionality (SIS)	$4.90 / ADM	$22,427.30
Contractor Hosting Fees	$2.00 / ADM	$9,154.00

Email executed TO forms to the Contractor and district.technology@tn.gov.

Payments to the Contractor pursuant to this TO will be made in accordance with the Tennessee Prompt Payment Act. Invoices shall be submitted to:

CAMPBELL COUNTY SCHOOLS

The LEA/Public Charter/SSS may, at any time and for any reason, terminate this TO in accordance with Contract Section A.7.b.

This TO may be modified only by a written amendment in accordance with the Contract.

CAMPBELL COUNTY SCHOOLS:

District Signature Date

FOLLETT SOFTWARE, LLC

Contractor Signature Date

Email executed TO forms to the Contractor and district.technology@tn.gov.

TN Department of Education

CAMPBELL COUNTY
2026-27 Differentiated Pay Plan

Hard-to-Staff	☒
Instructional Roles	☒
Performance	☐
Alternative Salary Schedule	☐

Hard to Staff (School, Subject, or Placement)	
Description	**K-5** (School Psychology), **6-8** (School Psychology), **9-12** (School Psychology) The school psychologist position is for recruitment and retention of any school psychologist with less than 8 years experience with Campbell County Public Schools.
Eligibility Criteria	Current teachers New hires
Compensation Type and Size	**Compensation Type:** Bonus **Bonus Type:** Signing/Recruitment Retention **Compensation Amount:** $3,000
Reach	2
Estimated Cost	$6,000

Instructional Roles or Responsibilities	
Description	4 - **District-wide Academic Coaches** 1 - **Data Analyst** for 2 High Schools and 1 Alternative School The 4 full-time academic coaches will receive bonus pay (stipend) for participating in training with the Ayers Institute and model research in Tier I instruction on foundational literacy and math skills across the curriculum. The Data Analyst will support data driven decision making across the district's secondary schools by focusing on student outcomes in academic achievement, mental health, discipline, and attendance to improve achievement and promote improvement in growth and achievement.
Number of Unique Roles:	5 or more
Eligibility Criteria	Level of overall effectiveness (LOE) Certified in content/grade area Years of experience
Compensation Type and Size	Academic Coach (4) x $2,700 Data Analyst (1) x $2,700
Reach	5
Estimated Cost	$13,500

Performance

N/A

Alternative Salary Schedule

Is the district implementing an alternative salary schedule? No

The Campbell County School District compensates for advanced degrees: B.S., M.S., M>S+30, ED.S, and ED.D. The district also offers pay increases for years 1-20 with employees topping out in step raises after 20 years of employment.

MEMORANDUM OF UNDERSTANDING

This agreement is between the school district and the private-pay ABA organization (Provider). The parent or guardian signs the consent and limited waiver below. It applies to the named student only and must be read with the School's policy for private-pay services under Tenn. Code Ann. § 49-10-1502.

Parties, student, and approved service

School / district: _____

Provider legal name and contact: _____

Parent or guardian: _____

Student / school / grade: _____

Supervising Tennessee licensed behavior analyst and license number: _____

Assigned RBT and BACB certification number: _____

Start date / end date / approved days and hours: _____

Service and settings: _____

The parent has selected and contracted with the Provider. The RBT will provide ABA to this student in educational settings consistent with the student's educational placement. The School and Provider will coordinate the schedule and any material changes. The Provider will not consistently fragment access to general education or core curriculum or disrupt instruction. Classroom access and reasonable coordination will be provided as required by law.

Private payment and district obligations

The parent or an external entity, under a separate arrangement with the Provider, is responsible for the cost of the private-pay services and the Tennessee licensed behavior analyst's supervision. The School is not responsible for those costs, constructing special facilities, or buying equipment outside what is customarily available at the school. The School will not charge an access fee. No payment term in this MOU transfers an IEP or FAPE obligation to the family.

Private-pay services supplement and do not supplant IEP requirements. They cannot be counted as delivery of required IEP services and do not reduce the School's responsibility to provide FAPE. Decisions about IEP services, placement, and changes to a behavior intervention plan remain with the IEP team under applicable law.

Provider personnel and proof before service

Before service begins, the Provider will supply proof of the RBT's current BACB certification, the supervising behavior analyst's Tennessee license, compliance with the background investigation requirements of Tenn. Code Ann. § 49-5-413, and professional insurance covering the school as an additional insured. The licensed behavior analyst, privately compensated by the family or external entity, will supervise school-day services under national certification standards and remain responsible for quality and fidelity. Replacements require the same proof before entry.

School operations and professional expectations

The RBT will check in and out, wear identification, follow school safety and visitor procedures, coordinate with the designated school contact, and follow the School's adopted private-pay provider policy. School employees retain responsibility for instruction, classroom management, IEP delivery, discipline, and emergency response. The RBT will work with the named student only; interaction with other students or staff is limited to the extent permitted by the School's policy and necessary to deliver the approved services. The RBT will not independently direct school employees or change an IEP, placement, accommodation, or school behavior plan.

School contact / coordination method: _____

Safety, privacy, and records

The Provider will promptly report safety incidents to school staff and follow applicable emergency, reporting, confidentiality, and school procedures. Proposed school-based interventions will be coordinated in advance with school staff and the IEP team when appropriate. The Provider and RBT will follow the student confidentiality laws, rules, regulations, and policies applicable to School employees. They will not record, photograph, or collect another student's information. Any disclosure of education records to the Provider requires a separate FERPA-compliant written consent or another lawful basis.

Term, concerns, and local appeal

This MOU ends on the date above unless renewed in writing. The School will address concerns and any for-cause discontinuation or termination through its adopted policy, including notice and the local parent appeal process. Immediate action to address a concrete safety or privacy event is subject to that policy and applicable law. A change in Provider, RBT, scope, or schedule will be documented in writing. Ending private-pay access does not change the School's IEP or FAPE responsibilities.

Policy / local appeal contact: _____

Parent consent and limited statutory waiver

I select the Provider named above and consent to its private-pay services for my student during the school day. I understand the School is not providing or paying for these private-pay services. I waive liability of the School arising solely from the acts or omissions of the private-pay Provider. This waiver does not waive liability for a negligent or willful act or omission by the School or its agents or employees, or a violation of state law by them. This consent is separate from any FERPA consent to release education records.

Parent / guardian signature: _____ Date: _____

Agreement signatures

School authorized representative: _____ Date: _____

Provider authorized representative: _____ Date: _____

References: Tenn. Code Ann. §§ 49-10-1501 to 49-10-1502 (2026 Public Chapter 1112); Tenn. Code Ann. § 49-5-413; 34 C.F.R. §§ 99.30, 300.101. District counsel should review local policy, insurance endorsement, and signature authority before use.

BRIGHT FUTURES EDUCATIONAL CONSULTATION

PROPOSAL FOR IEP DEVELOPMENT, MONITORING, PROFESSIONAL DEVELOPMENT, AND SCHOOL PSYCHOLOGY SERVICES

Prepared for: Campbell County Schools

1. **Introduction**

   This proposal outlines a comprehensive plan for delivering high quality services in the areas of IEP development, IEP monitoring, school psychology, professional development, and teacher evaluations. The goal is to support schools in meeting the academic, behavioral, and social-emotional needs of students with disabilities in compliance with IDEA and TN State regulations.

2. **Scope of Services (options that can be provided)**

   a. *IEP Development*
      - Collaborate with multidisciplinary teams to develop IEPs
      - Conduct educational evaluations and use data to inform present levels of performance and goals
      - Write legally compliant and educationally meaningful IEPs
      - Participate in and/or facilitate IEP meetings

   b. *IEP Monitoring*
      - Provide monitoring support for TN state and federal monitoring
      - Provide support for corrections due to monitoring findings

   c. *School Psychology Services*
      - Conduct psychoeducational evaluations in accordance with federal and state guidelines
      - Administer, score, and interpret cognitive, academic, behavioral, and social-emotional assessments
      - Participate in problem-solving and RTI/MTSS teams
      - Provide consultation to staff and parents on behavior interventions, mental health, and student learning
      - Support crisis response and student safety planning as needed

   d. *Professional Development*
      - Compliance based training centered around special education, IEP development, referrals, and evaluations

3. **Service Delivery Model**

   Services will be delivered through a combination of on site and/or virtual support, based on the district's needs. **All evaluations will be conducted in person (no virtual evaluations).** All professionals will be appropriately trained and licensed.

4. **Fee Structure**

   All Services: Rate- $98/hour; billed monthly; up to 20 hours per week; up to 36 weeks.

Contact Information: Keli Starr- (931) 349-4125; Renee Davis- (865) 387-6451

MEMORANDUM OF UNDERSTANDING
BETWEEN
THE CAMPBELL COUNTY SCHOOL DISTRICT BOARD OF EDUCATION
AND
BRIGHT FUTURES

This Memorandum of Understanding ("MOU") is entered into by and between the CAMPBELL COUNTY SCHOOL DISTRICT BOARD OF EDUCATION ("CCS") and BRIGHT FUTURES EDUCATIONAL CONSULTATION ("Contractor") for the limited purpose of allowing Contractor to provide school psychologist and diagnostician services to CCS students during the school day.

WHEREAS, CCS is dedicated to providing all of its students with a Free and Appropriate Public Education, including assisting with the identification and evaluation of students who may need additional support to receive an educational benefit; and

WHEREAS, Contractor is experienced in school psychology, assessing and evaluating students for possible educational disabilities, has provided such services to public school children, and possesses the necessary special skills, licensure and certification to competently perform the requested services and agrees to provide such services to CCS students in strict compliance with the CCS Policies, IDEA, Section 504 of the Rehabilitation Act of 1973, the Rules of the Tennessee State Board of Education and the terms of this Contract; and

WHEREAS, CCS is desirous of accommodating students' education needs by making available the Contractor's employees who have special skills, and Contractor is desirous of providing said employees to perform such services under the terms and conditions as set forth herein.

It is agreed as follows:

1. **Parties**. CCS is a local education agency ("LEA") that is subject to regulations under Tennessee and federal law related to the education of children, including, but not limited to, the IDEA and Section 504 of the Rehabilitation Act of 1973. Contractor is a company that provides educational consultation services, including school psychology services and employs school psychologists and educational diagnosticians who are licensed under the laws of the State of Tennessee, who are qualified to and who desires to provide educational psychology services to CCS within the scope of any CCS student's needs, acceptable professional standards, CCS Policies, and Tennessee and federal law.

2. **Compliance with Tennessee and federal law**. In order to induce CCS to grant permission to Contractor to provide professional educational psychology services to CCS students, Contractor agrees to be bound by the terms of any student's IEP or consents for evaluation, acceptable professional psychological standards, any applicable physicians' orders, CCS Policies, and Tennessee and federal law. The Contractor represents that the Contractor is familiar with and agrees to observe and comply with all federal, state, and local laws, statutes, ordinances, and

regulations in any manner affecting the provision of Contractor's services, all instructions and prohibitive orders issued regarding Contractor's work and shall obtain all necessary permits.

3. **Scope of Services and Required Behavior.** Contractor agrees that she will comply with the following conduct:

a. Contractor shall provide school psychology services to students when necessary determined by CCS.
b. Provider supervision and oversight to any direct care staff per psychology and educational diagnostician guidelines.
c. Comply with all Federal, State, and Local Statues prohibiting discrimination, abuse, and neglect.
d. Contractor will meet with CCS's Special Education Director either monthly or on an "as needed" basis.
e. Contractor shall follow the evaluation schedule set in each S-Team meeting and complete all evaluations within the necessary time frames.
f. Contractor shall keep all evaluations and assessments performed on students and summarized in psycho-educational evaluations in accordance with industry standards and in compliance with CCS policy on records retention.
g. Contractor shall conduct psycho-educational evaluations, including administering, scoring, and interpreting cognitive, academic, behavioral and social-emotions assessments and complete a psycho-educational evaluation report in accordance with state and federal guidelines
h. School Psychologist and the educational diagnostician, when appropriate, will complete a psycho-educational evaluation and draft a report of the findings per request from CCS. CCS will obtain client consent prior to Contractor starting.
i. Contractor shall remain in contact with CCS staff and school personnel regarding CCS students and participate in IEP meetings to aid in the development of the students' IEPs where appropriate.
j. Contractor shall keep all medical and educational information related to CCS students strictly confidential. Contractor shall keep any and all educational information related to other CCS students that may be acquired by the Contractor's employees will be kept strictly confidential and the Contractor shall not share such information with any person or entity outside of CCS personnel.
k. In the event of unexpected extended school closures, Contractor agrees to work with CCS to determine what alternative platforms may be available to continue evaluations where appropriate so that they may be completed in a timely manner.
l. CCS retains full authority to remove Contractor from an CCS facility at any time; therefore, CCS also possesses authority to suspend such access until CCS and Contractor can enter into a mutual agreement with CCS moving forward.

4. **Insurance.** Contractor shall carry independent professional liability insurance with limits of at least One Million Dollars ($1,000,000.00). Such insurance coverage shall name Campbell County School District and the Campbell County Board of Education as additional insureds on the policy.

5. **Indemnification.** Contractor shall indemnify and hold harmless CCS, its agents and employees from any and all liability to Contractor, its agents and employees or any third parties for claims, personal injuries, property damages, or loss of life or property resulting from, or in any way connected with, or alleged to have arisen from the performance of this Contract, except where the proximate cause of such injury, damage or loss was the sole negligence of CCS, its agents or employees. Contractor shall save, indemnify and hold CCS harmless and pay all judgments that shall be rendered in any such actions, suits, claims, or demands against CCS alleging liability referenced above, except where the proximate cause of such injury, damage or loss was the sole negligence of CCS, its agents or employees.

6. **Independent Contractor.** Contractor shall render all services to CCS as an independent contractor and shall not be considered an officer, agent or employee of CCS. Contractor and its employees are not entitled to any form of compensation, benefits, insurance, pension, worker's compensation, or any other benefit provided to an employee of CCS because Contractor is not an employee of CCS. Automobile liability insurance is the responsibility of individual employees.

7. **Background Check.** Due to the Contractor's employees' personal and direct interaction with Campbell County Special School District's students, Contractor agrees to comply with Tennessee Code Annotated Section 49-5-413 and require that its employees be subject to and cleared by a background check through the Tennessee Applicant Processing Services Division of the Tennessee Bureau of Investigation as a condition precedent to this Contract. All background checks will be performed at the district's expense and all background check documentation must be submitted to CCS's Director of Special Education before the Contractor and its employees begin providing services under this Contract. Contractor agrees to delay the start of its services until its cleared by an appropriate background check. Contractor agrees to background checks every five years.

8. **Drug Screening**. Contractor is committed to maintaining a drug and alcohol free workplace. Contractor agrees to abide by Campbell County Special School District's Board Policy and further agrees to comply with the processes and procedures set forth therein relative to its employees.

9. **Confidentiality**. The Parties to this Contract agree to share medical and educational information related to CCS students who are under the care of Contractor. The sharing of this information is necessary and related to the proper care and education of CCS students. The sharing of this educational and health information will not be construed a violation of HIPAA or FERPA. The Contractor agrees that any and all educational information related to other CCS students that may be acquired by the Contractor's employees will be kept strictly confidential and the Contractor's employees shall not share such information with any person or entity outside of CCS personnel.

10. **Term.** The term of this Contract shall be from October 19, 2026 and shall terminate on June 30, 2027, unless terminated earlier pursuant to paragraph 13 herein.

11. Compensation. Contractor agrees to bill CCS at the hourly rate of $98.00 per hour for all services performed by Contractor. Contractor agrees to bill no more than twenty (20) hours per week during the contracted period **or** 520 hours total. Invoices will be sent out monthly. Payment will be due within 15 days upon receipt of invoice.

12. Record Keeping. Any records kept by Contractor related to any CCS student shall be maintained and CCS shall have a right to inspect and audit all such records for a minimum of six (6) years from the date of final services rendered by Contractor.

13. Termination. If the Contractor shall fail to fulfill, in a timely and proper manner, the Contractor's obligations under this Agreement, any CCS Policy, student IEP, or if the Contractor shall violate any of the covenants or stipulations of this Contract, CCS shall thereupon have the right to terminate this Contract by giving written notice to the Contractor of such termination and specifying the effective date thereof. If Contractor or any of its professionals assigned to work with CCS violate any state or federal law or regulation, CCS shall have the right to immediately terminate this Contract without notice.

Either party to this Contract may terminate this Contract, with or without cause, by giving at least thirty (30) days prior written notice of the date of termination. In such event, all completed or incomplete work prepared by the Contractor shall be delivered to CCS, as directed by the Director of Special Education for CCS.

14. Non-Solicitation of Personnel; Direct Hire. CCS acknowledges that Bright Futures Educational Consultation expends substantial time, effort, and expense recruiting, screening, training, and retaining qualified personnel. Accordingly, during the term of this Agreement and for a period of six (6) months following its expiration or termination, CCS agrees that it will not, directly or indirectly, solicit, recruit, hire, employ, contract with, or otherwise engage any employee or independent contractor of BFEC who has provided services to the District under this Agreement, except as expressly provided herein.

If, during the restricted period, CCS desires to directly employ or independently contract with any such individual, CCS shall first notify Bright Futures in writing. Upon mutual agreement of the parties, Bright Futures may release the individual from this restriction upon payment of a placement fee equal to twenty-five percent (25%) of the individual's anticipated first-year annualized compensation, or $15,000, whichever is greater. The placement fee shall be due prior to the commencement of the individual's direct employment or contractual engagement with CCS unless otherwise agreed to in writing.

This provision shall not prohibit the CCS from considering individuals who respond to a general advertisement or public job posting that was not specifically directed to Bright Futures personnel. However, this exception shall not apply if the individual became known to CCS through services provided under this Agreement or was introduced to CCS by Bright Futures.

The parties acknowledge that this provision is intended solely to protect Bright Future's legitimate business interests, including its investment in recruiting, training, and maintaining its workforce, and is not intended to unreasonably restrict any individual's ability to obtain employment.

15. Entire Agreement and Amendments. This Contract contains the entire agreement between the parties with respect to the subject matter hereunder, and no waiver, alteration, or modification of any of the provisions hereof shall be binding unless in writing and signed by both CCS and the Contractor.

16. Severability. If any provision of this Contract is rendered or declared illegal by reason of any existing or subsequently enacted legislation or by decree of a court of last resort, CCS and the Contractor will promptly meet and negotiate substitute provisions for those declared or rendered illegal, but all the remaining provisions of the Contract shall, otherwise, remain in full force and effect.

17. Syntax. Any reference in this Contract to the singular includes the plural and vice versa.

18. Gender. Any reference in this Contract to the masculine gender includes the feminine and neutral genders and vice versa.

19. Captions. The headings or captions of the Paragraphs of this Contract are inserted for convenience and reference only and shall not be deemed a part hereof or used in the construction or interpretation hereof.

20. Governing Law. This Contract shall be governed by and enforced under the laws of the State of Tennessee.

21. Waiver. Any party's failure to insist on compliance or enforcement of any provision of this Contract shall not affect its validity or enforceability.

22. Counterparts. More than one (1) copy of this Contract may be executed, and all parties agree and acknowledge that each executed copy shall be a duplicate original.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date of the last signature applied hereto.

CAMPBELL COUNTY SCHOOL DISTRICT
BOARD OF EDUCATION

_____ Date: _____

CONTRACTOR:

_____ Date: _____
Bright Futures Educational Consultation, Owners

Memorandum of Understanding Between
Campbell County Christian Learning Center
and
Campbell County Board of Education

This Memorandum of Understanding ("MOU"), by and between Campbell County Christian Learning Center ("Provider") and Campbell County Board of Education and its public high schools (""High School"), is for the purpose of providing high school students the opportunity to earn elective credits upon successful completion of qualified course(s), as further defined herein.

OVERVIEW

In accordance with the guidelines and policies set forth in T.C.A. § 49-2-130, the Instructional Goals and Objectives set forth by the Campbell County School Board Policy regarding Released Time Bible Education, and the procedures established by Provider, Provider desires to provide eligible high school students the opportunity to earn elective credit upon successful completion of qualified course(s) (each a "Released Time Course"). Released Time Courses include courses taken at Provider during regular school hours.

Released Time Courses must be:

- Listed in the Provider's catalog and use the course syllabus, including outcomes and requirements, and text and materials approved by the Provider.
- Listed in the High School's course catalog as an available elective at the time of registration of students at the beginning of each semester or school year, as applicable.
- Offered at times that coincide with school class schedules.

Eligible students ("Students") must be enrolled as 9th, 10th, 11th, or 12th grade students at a Campbell County public high school. In order to enroll in a specific Released Time Course, Students must meet the course's specific requirements as determined by the Provider, and shall be eligible to take an elective course as determined by High School.

In order to participate in a Released Time Course, Students must submit the following to the Campbell County Christian Learning Center before the first day of instruction:

- Required signatures of permission to take the Released Time Course from the parent or legal guardian of the Student.

Released Time Courses may be held on the campus of the Provider, or some other location off campus of the High School.

A. RESPONSBILITIES OF THE PARTIES

A.1 The Provider:

- Is responsible for expending all funds necessary to administer the Released Time Courses, at no cost to the High School or any other public institution, including reimbursement for any incidental cost reasonably incurred by High School in connection with High School's responsibilities under this MOU.
- Shall assume liability for the Students attending Released Time Courses from the time the Students leave the school until the Students return to school, including transportation, if necessary, in any vehicle of the Provider's choosing.
- Is responsible for ensuring that a teacher licensed to teach in the State of Tennessee is the instructor for the Released Time Course.
- Will provide supervision of its staff. A Board of Directors oversees the staff teaching the courses and are available for consultation with High School personnel if problems arise in the classroom. It is the goal of both the Provider and the High School to provide a meaningful and positive educational experience for students.
- May cancel any Released Time Course with enrollment insufficient to provide a meaningful Released Time Course to the students registered by giving written notice to the High School within 10 business days of receipt of the report of registration received from High School.
- On the schedule requested by High School, provide to High School for all Students a class roster of students enrolled at the beginning of the semester, alerts regarding students in danger of failing a course at mid-term, and completed grade reporting by use of the High School's software ordinarily used for this purpose and attendance reporting in a manner agreed to by the parties. Attendance records shall be reported no later than the end of each semester.
- Designate a School Coordinator, who will be responsible for coordinating Released Time Courses with the High School.
- Will provide access to the master syllabus for each Released Time Course taught by Provider to ensure clear communication about the goals and expectations of the course.
- Will provide transportation for all Students, including transportation for students with disabilities, from High School to Provider's campus and from Provider's Campus to High School before and after each class. The parties hereby acknowledge that Provider is not bound by the same vehicle restrictions as High School, as Provider is not a public nor private school, but a religious organization exempt from such regulations.
- By no later than August 1 of each year, will provide written confirmation to High School that Provider has complied with the background check requirements and employee identification pursuant to T.C.A § 49-2-130(i).
- Will ensure that no Student is enrolled for more than one Released Time Course in a given semester, in accordance with T.C.A. § 49-2-130.
- Will coordinate with High School to ensure compliance of Provider and the Released Time Courses offered with T.C.A. § 49-2-130 and Campbell County Board of Education policy, as the same may be amended from time to time, in all respects and at all times.

A.2. The High School shall:

- Award high school elective credit(s) for each Released Time Course successfully completed.

- Evaluate Released Time Courses in a neutral manner that does not involve any test for religious content or denominational affiliation using criteria which may include (a) the amount of classroom instruction time, (b) the course syllabus, and (c) methods of assessment used in the course.
- Provide Provider with access to grade reporting software and attendance reporting methods that Provider will be requested to complete for Students.
- Assist Students in registration for the Released Time Course during the normal registration process at High School.
- Provide the School Coordinator with class rosters as well as permission slips on a form provided to High School by Provider, for student planning to participate in course taught by the Provider. The School Coordinator must receive these items prior to the start of each semester in which there is enrollment for Released Time Course(s).
- Ensure that students on the roster are enrolled at a Campbell County public high school, and notify School Coordinator of any enrollment changes in a timely manner.

A.3. The Provider and the High School shall:

- Each distribute necessary forms to Students as required to meet course enrollment requirements.
- Provide appropriate information to the Students regarding the nature and availability of Released Time Courses.

B. MOU TERM. This MOU shall be effective for an initial period of five (5) years, commencing on July 1, 2026 and ending on June 30, 2031.

Additional 5 year renewal terms may be entered into by an extension of this MOU signed by both parties.

C. MODIFICATION AND AMENDMENT. This MOU may be modified only by a written amendment executed by all parties hereto and approved by the appropriate officials.

D. PERFORMANCE. Each party agrees to work in good faith to achieve the objectives of this MOU.

E. TERMINATION. Either party may terminate this MOU with cause by providing written notice to the other party. However, in no event shall termination be effective until the end of the academic year then in progress.

F. STATE AND FEDERAL COMPLIANCE. Each party shall comply with all applicable State and Federal laws and regulations, including without limitation with the Family Educational Rights and Privacy Act (FERPA) (collectively. the "Laws"). Each party agrees that its officers, employees and agents will use personally identifiable information from an education record disclosed pursuant to this MOU only for the purposes for which the disclosure was made and not for any other purpose unless permitted by the Laws or

necessary in order to comply with this MOU. For purposes of clarity, the parties acknowledge that Students enrolled in Released Time Courses are students of both the Provider and the High School with educational records created by the instructors of such Released Time Courses being records of both the Provider and the High School. The parties further acknowledge that the Laws applicable to educational records held by the Provider differ from those applicable to educational records held by the High School and agree that the Laws applicable to educational records held by the Provider shall apply only to the Provider, and the Laws applicable to educational records held by the High School shall apply only to the High School. The personally identifiable information may not be disclosed or re-disclosed by either party to any but the other party without prior written consent of the Student, the parent or legal guardian of the Student, or as otherwise permitted by FERPA or this MOU.

G. GOVERNING LAW. This MOU shall be governed by and construed in accordance with the laws of the State of Tennessee.

H. SEVERABILITY. If any terms or conditions of this MOU are held to be invalid or unenforceable as a matter of law, the other terms and conditions hereof shall not be affected thereby and shall remain in full force and effect. To this end, the terms and conditions of this MOU are declared severable.

I. COMMUNICATIONS AND CONTACTS.

The Provider:

Campbell County Christian Learning Center
Attn: Stephanie Hester, Program Director
P.O. Box 256
LaFollette, TN 37766
423-377-5696 (phone)

With a copy to:

Michael Shope, Esq.
9950 Kingston Pike, Ste 302
Knoxville, Tennessee 37922

The High School:

Campbell County Board of Education
Attn: Charlotte McCoy, Superintendent of Schools
172Valley Street
Jacksboro, TN 37757
423-562-8377 (phone)

J. RELATIONSHIP OF THE PARTIES. This MOU shall in no way be interpreted as

creating an agency or employment relationship between the parties.

K. LIABILITY. Provider is a nonprofit corporation organized under the laws of the State of Tennessee. The High School is a political subdivision of the state and, as, such its liability for injuries which may result from its performance under this MOU shall be subject to and limited to those rights and remedies, if any, available under the Tennessee Governmental Tort Liability Act, §§ T. C. A. 29-20-201, et seq. Each party shall be solely liable for payment of its portion of all claims, liability, costs, expenses, demands, settlements, or judgments resulting from action or omissions of itself or those for whom it is legally responsible, relating to or arising under this MOU.

IN WITNESS WHEREOF, the parties hereby enter this MOU effective the 1st day of July, 2026:

CAMPBELL COUNTY BOARD OF EDUCATION

_____

Charlotte McCoy, Superintendent of Schools Date

CAMPBELL COUNTY CHRISTIAN LEARNING CENTER

_____

Jeff Sweat, President Date

CAMPBELL COUNTY BOARD OF EDUCATION

This Document is approved by the Campbell County Board of Education on the ____ day of _____. 2026. as reflected in its minutes. and certified by its Chairperson.

_____

Jeffrey Miller, Chair

Date: _____

CAMPBELL COUNTY GOVERNMENT

_____

Jimmy Jeffries, Mayor

Date: _____

CAMPBELL COUNTY LAW DEPARTMENT

APPROVED AS TO LEGAL FORM

_____

Joseph G. Coker, Deputy Law Director

Date: _____

Click here to choose a school board.			
Monitoring: **Review: Annually, in September**	Descriptor Term: **Annual Operating Budget**	Descriptor Code: **2.200**	Issued Date:
		Rescinds:	Issued:

General

All school district budgets are the operational plans stated in financial terms for the fiscal year beginning July 1st ending June 30th the following year.[1] The Director of Schools is tasked with ensuring that the budget documents are presented in a clear and understandable manner. This may include providing narrative and visual tools that assist the public in understanding why the funds are needed and how they will be used.[2]

BUDGET PREPARATION

Budget planning shall include an analysis of previous staffing, curriculum and facilities, and projections requiring additional staffing, curriculum modifications, and additional facilities.

The budget proposal shall be balanced, consistent with board policy and contract conditions, and in accordance with the revenue estimates and revenue determinations made by the County Commission. It shall include provisions for:

1. Programs to meet the needs of the entire student body;

2. Staffing arrangements adequate for proposed programs;

3. Maintenance of the district's equipment and facilities;

4. Efficiency and economy; and

5. An ~~unrestricted fund~~ balance of 16.7% **[enter percentage, at least two months (approximately 16.7%) of budgeted operating revenues of expenditures]**. The Board shall determine the ~~fund balance~~ percentage that meets fiscal health standards and expectations of both school board members and takes into consideration feedback from the County Commission.[2]

Budget preparation shall be the responsibility of the Director of Schools.[3] The Director of Schools will establish procedures for the involvement of staff, including requests from department heads and principals, all of whom shall seek advice and suggestions from other staff.

The Director of Schools and the Board Chair shall develop a budget preparation calendar no later than January 1st. The calendar shall be used as a guide for coordinating the budgetary activities of individuals and groups, collecting budget data, reviewing budget problems, and making budget decisions.

HEARING AND REVIEWS

BASELINE
SPORTS CONSTRUCTION

www.baselineLLC.com

3600 Henson Road, Knoxville, TN 37921
tel: (865) 588-4320 • fax: (865) 588-4111
e-mail: info@baselineLLC.com
www.baselineLLC.com

PROPOSAL

TO: Stanley Marlow
Campbell County Board of Education
1970 Highway 116
Caryville, TN 37757
Email: Stanley.marlow@ccpstn.net

JOB NAME: Campbell County High School
LOCATION: Jacksboro
TELEPHONE: 423 494-2051
DATE: October 6, 2026

We hereby submit specifications and estimates for:

New Construction of Six Tennis Courts 4,160 sq.yds. (upper practice field) - $698,500.00

Grading – includes all site work. Grading will provide a pad with 1% slope. Drainage will be handled on downhill side using a French drain system. Water will shed off the pad on the downhill side and be directed into the swale. Undercutting, remediation of poor soils, or addition of extra stone to alleviate subgrade problems shall constitute a change to this contract. Erosion control is also included as is the engineering required to obtain a SWPPP.

Stone Base and Paving – Install 6" of crushed stone to the subgrade described above. Install 2" binder asphalt and 1.5" surface mix asphalt to the courts.

Fencing – New vinyl coated fencing with vinyl coated posts shall surround the court. A total of 15 gates shall be allotted for the 6 courts. Fence height shall be eight feet all around the courts except for three 80' side sections of 4' fence in the middle to enhance observation. Layout of the asphalt and fence shall be with diagonal corners around the perimeter. Fence shall be all black vinyl coated 8 gauge chain link with 1.75" mesh. Corner posts shall be 3" schedule 40 pipe and line posts shall be 2.5" except for the 4' sections. Top rail and bottom rail on all fences.

New hardware – Net post footings shall be 1.5 feet in diameter and 3.5 feet deep. Concrete shall be 3000 psi strength. New net posts shall be installed following completion of surfacing work. 30DS nets shall be installed, along with center pull down anchor and net strap

Acrylic Surface System - Following complete surface preparation, Baseline will apply one coat of Nova™ black acrylic resurfacing material to the entire tennis surface. After sufficient drying time, we will apply two coats of Nova™ color to the entire court. Each coat will have sand mixed in to provide surface texture. The in-bounds area can be coated with one color and the out-of-bounds area can be coated with a different color. Colors may be chosen according to the color chart enclosed with the proposal. The court shall then be lined using masking tape and a line sealing coating to prevent the textured line paint from bleeding under the tape. Two coats of white textured line paint shall be installed according to A.S.B.A. layout standards.

ASBA CTB CERTIFIED TRACK BUILDER ON STAFF

CFB-S CERTIFIED FIELD BUILDER - Synthetic Turf ON STAFF

ASBA CERTIFIED TENNIS COURT BUILDER ON STAFF

Concrete – Install handicap accessible ramp, sidewalks, and bleacher pad adjacent to the courts as per the attached rendering.

Landscaping – Landscaping (seed, straw, sod, etc.) is included in this contract for the area disturbed.

TDEC Compliance - TDEC will require a SWPPP (Storm Water Pollution Prevention Plan) for the undertaking of this project in order to adequately control storm water run off.

PREEXISTING CONDITIONS AND ROCK CLAUSE

Whenever an enterprise is undertaken in which digging is required, it is possible that rock may be encountered. Baseline cannot accept responsibility for any rock which is encountered nor any other preexisting underground condition which prohibits normal construction methods from being used. Other obstructions besides rock which might interrupt the normal progress of a construction job would be, but are not limited to, underground water, underground conduit containing water, sewage, gas, or electrical lines, expansive and/or unsuitable soils, trash, debris, rotting wood, and buried construction materials. In order to remove rock, it is usually necessary to hammer and chisel it into smaller chunks and then haul it away. It may also be necessary to blast the rock with dynamite. In the eventuality that any of the aforementioned obstructions is encountered during any digging phase of this construction project (i.e. fencing, net post installation, and electrical), an estimate of this extra cost will be agreed to before work proceeds further. (Please initial and date having read these preexisting conditions_____)

Escalation Clause – The steel, stone, and liquid asphalt markets have been volatile again this past year. This has resulted in multiple increases in pricing this year in fencing, asphalt, and other installations. Baseline cannot guarantee this proposal pricing will be good into the fall due to potential material prices increases.

Sourcewell Co-Op Solicitation Number RFP #031622. Fee associated with use of the co-op is included.

WE PROPOSE TO PERFORM THE ABOVE NAMED WORK FOR THE SUM OF: ____See Above____

All material and workmanship are guaranteed for one (1) year after completion unless otherwise specified. Payment in full to be made upon completion of the described work; 1 1/2% interest per month will be applicable to any unpaid balance ten days after the invoice date.

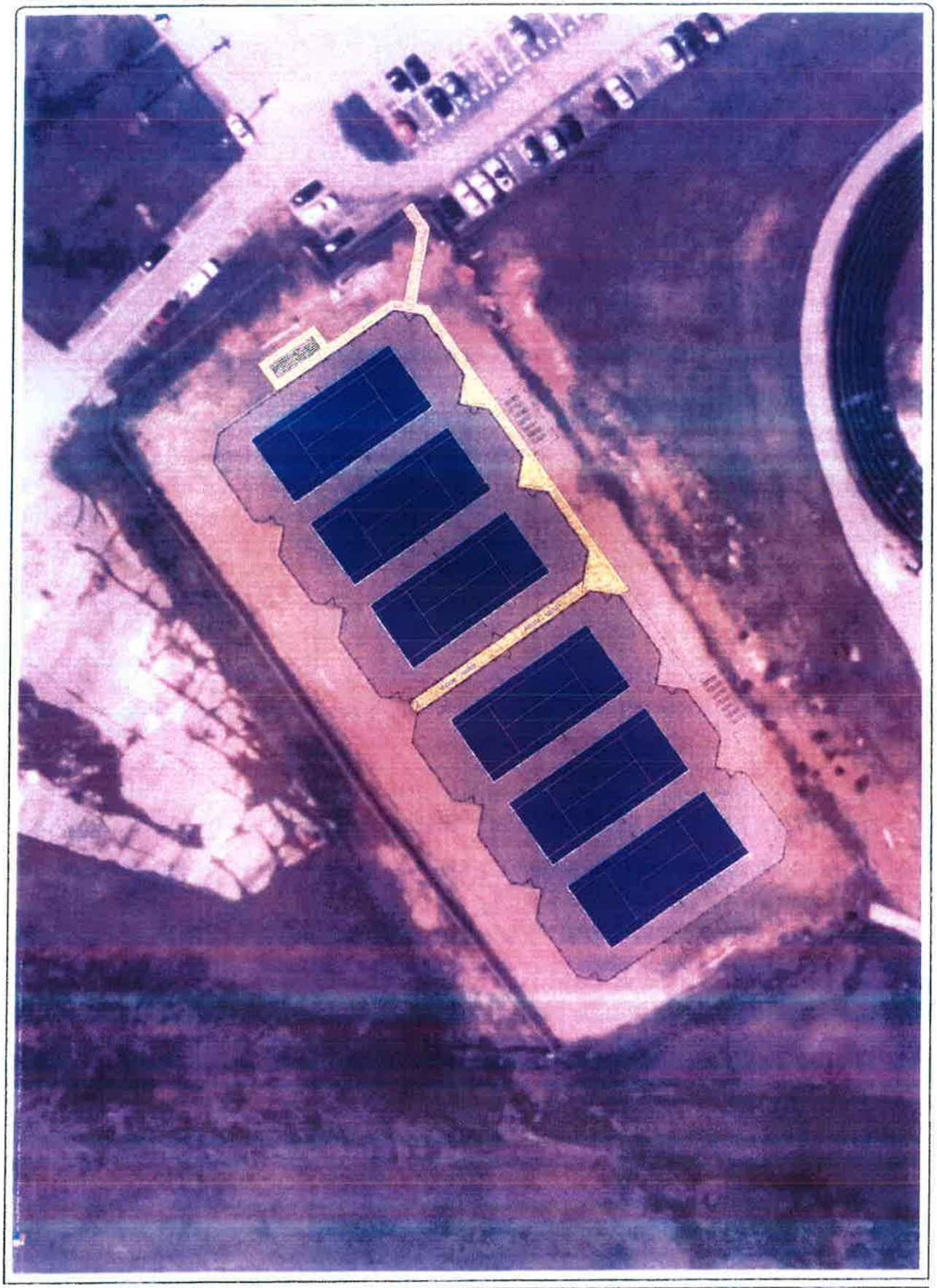
Valid Through: September 2026

Submitted by: Will Ferguson

Will Ferguson

Acceptance of Proposal- The above prices, specifications, and conditions are satisfactory and are hereby accepted. Baseline Sports Construction, LLC is authorized to do the work as specified. Payment will be made as outlined above.

DATE OF ACCEPTANCE:_____ SIGNATURE_____



SHEET 1 OF 1	DESIGNED: C.A.C.	REVISION	TENNIS COURT COMPLEX - SITE PLAN		BASELINE SPORTS CONSTRUCTION
1	DRAWN: C.A.C.	NO. DATE APPR.			
DATE: MAY 2026	CHECKED: J.W.F.		CAMPBELL COUNTY HIGH SCHOOL JACKSBORO, TN		
SCALE: N.T.S.					

TOADVINE
SEATING • ATHLETIC EQUIPMENT • VIDEO SCOREBOARDS

P O Box 190 • Fisherville, KY 40023 • Phone: 502-241-6010 • 1-877-211-6925 • Fax: 502-241-2288 • www.toadvine.com

PROPOSAL

TO: Campbell County Schools **DATE:** 7/31/2026
PROJECT: Lafollette MS – Bleacher Renovation
LOCATION: Lafollette, TN

TOADVINE ENTERPRISES PURCHASE PROS CONTRACT NO. 10100357-RFP-PV-TS-2024

We propose to furnish the following as manufactured by **INTERKAL** using standard design, materials, construction sizes and colors.

Pricing Includes Removal, Material, Freight, and Installation $181,032.00

Pricing Includes:

1. Removal of (1) Bank, 104'0"L With 13 Rows
   - Dumpster Included
2. (1) Bank, 104'0"L With 13 Rows
   - 10" Excel Seat Module (Color TBD)
   - 10 ¼" Rise / 24" Spacing
   - Wall Attached Forward Folding
   - 208V Three Phase Friction Motors With Pendant Controller
   - Intermediate Steps, Foot Level Aisle w/Rail, Access Panel
   - Self-Storing Aisles Rails
   - ADA Recoverable Notchouts Without Rails

NOTE: PER-STATE CONTRACT, TE IS REQUIRED TO COLLECT A 2% ALLOWANCE THAT WILL BE REFUNDED TO THE CUSTOMER IF NOT USED. TOTAL ALLOWANCE AMOUNT COLLECTED IS $3,482.00. ALLOWANCE CAN ONLY BE USED WITH AUTHORIZATION FROM THE CUSTOMER.

Exclusions and Clarifications:

1. The fees and pricing contained in this proposal are valid for a period of thirty (30) days from the date of issuance. If this proposal is not accepted within that time, Toadvine Enterprises reserves the right to review and adjust the proposed fees to reflect current labor rates, material costs, market conditions, and project scheduling requirements.
2. Includes Manufacturer's standard warranties, unless otherwise stated above.
3. Includes Toadvine Enterprises' standard (1) year labor warranty from time of substantial completion date.
4. Due to current global supply chain challenges, the material delivery timeframe cannot be guaranteed.
5. **Toadvine obtains full ownership of existing bleacher banks after they have been removed.**
6. **Pricing excludes the additional 2% fee for a Performance and Payment Bond at the Owner's request. Acceptance of this proposal constitutes the Owner's acknowledgment of this exclusion.**
7. Architectural Fees
8. Floor protection beyond standard tarp
9. Any Liquidated, Consequential and/or Actual Damages clauses.
10. All electrical work – By Others
11. Patching and Painting

P.O. Box 190 • Fisherville, KY 40023 • Phone: 502-241-8010 • 1-877-211-6925 • Fax: 502-241-2288 • www.toadvine.com

12. Any equipment not specified in pricing listed above
13. Note: Clean-up to include removing all debris and rubbish accumulated as a result of our demo/install to a dumpster provided by Toadvine, leaving the premises broom clean and orderly.

TERMS: Net 30 Days

RESPECTFULLY,
Toadvine Enterprises
By *Trent Moore*

Note: This quotation is offered for acceptance within 30 days and is subject to revision beyond that time. Pricing assumes delivery no later than March, 2027 . Delivery beyond this date shall require a Change Order for any additional escalation fees that are incurred to Toadvine Enterprises by the manufacturer.

725 N 12TH ST
MIDDLESBORO, KY
Phone: 606 248-8356
Fax: 606 248-8355

QUOTE#

JOB/NAME/NUMBER: Campbell County Baseball Field
Stadium Lights

SEND TO: Stan Marlow
stanley.marlow@ccpstn.net

SCOPE OF WORK: Mid-South Power Service

Replace existing stadium lights with new LED & driver boxes

PHASE/AREA/DESCRIPTION		AMOUNT
Labor	$	76,896.00
Equipment	$	49,100.00
Material	$	4,400.00
Lighting Package (See Attached Quote)	$	153,852.80
TOTAL	$	284,248.80

or 30 days.

FOR YOUR BUSINESS!