

Summary for Lewiston 2026-27

Please identify the greatest academic need for this school. Then, plan up to 4 goals which are specifically aligned with the CCSD Strategic Plan. The categories for goals are *Learning and Growth*, *Systems*, *Employee Investment*, and *Relationships*. These categories are listed on the goal worksheets.

		Carryover:	\$27,985
		Allocated:	\$91,670
		Total:	\$119,655
		Remaining Funds:	\$0
Description		Category	Budget Amount
Goal # 1	Teachers will implement classwide social-emotional learning in the classroom to improve student learning outcomes, increase positive behaviors, and improve overall student well-being. Teachers will conduct a student well-being screener in grades K-6 for Fall, Winter, and Spring to assist with identifying students who may benefit from additional behavioral or social/emotional support. \$16,044 will be put towards the counselor's salary and benefits. The additional salary and benefits will be provided by a district grant.	Relationships	\$20,772
Goal # 2	Students will show growth in mathematics and numeracy skills by the end of the school year. 65% or more of students will meet their typical growth as measured by the iReady Math Diagnostic assessment. Teachers and aides will teach and assist learners who are below the benchmark in these areas. This includes our ELL population.	Learning and Growth & Systems	\$85,769
Goal # 3	Students will show growth in fluency, accuracy, and comprehension skills by the end of the school year. 77% or more of students will achieve Benchmark or higher as measured by the Acadience Reading Composite assessments. Students will participate in an Accelerated Reader incentive program to increase their interest in reading.	Learning and Growth	\$13,115
Goal # 4			\$0

Total Budget	\$119,655
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Budget By Category

1310 Teacher Salary	\$58,835
2100 Retirement	\$13,938
2200 Social Security	\$4,501
2410 Health Insurance	\$0
2700 Workmans Comp	\$124
1610 Paraprofessional	\$25,000
2100 Retirement	\$0
2200 Social Security	\$1,913
2410 Health Insurance	\$0
2700 Workmans Comp	\$53
3200 Substitutes	\$0
3300E Inservice Training	\$0
3400 Contract Services	\$0
5800E Travel	\$0
6100 Supplies	\$0
6410 Textbooks	\$0
6500 Tech Related Supplies < \$5000	\$11,493
6710 Computer Software	\$1,800
6720 Software Subscription	
7300 Equipment > \$5000 for single item	\$0
Total for all Categories	\$117,655