



PTSA GENERAL MEETING

October 15, 2026

Agenda

1. **Welcome (6:30-6:35)**
2. **Principal's Message (6:35-6:45)**
3. **Financials & Budget Discussion (6:45-7:15)**
4. **Campus Improvements (7:20 - 7:30)**
5. **Development (7:30 - 7:40)**
6. **Q & A with Rachel Latta (7:40-8:00)**
7. **Adjourn (8:00)**

Welcome and Introductions

Ranjeet Rajan
PTSA President

Principal's Message

Martel Price

PTSA Financials

Derek McDonald-Juresa

PTSA Treasurer



2026-2027

PTSA Meeting
Finance Slides

Oakland Tech PTSA

Treasurer's Report

October 15, 2026 General Association



Snapshot of current bank account balances:

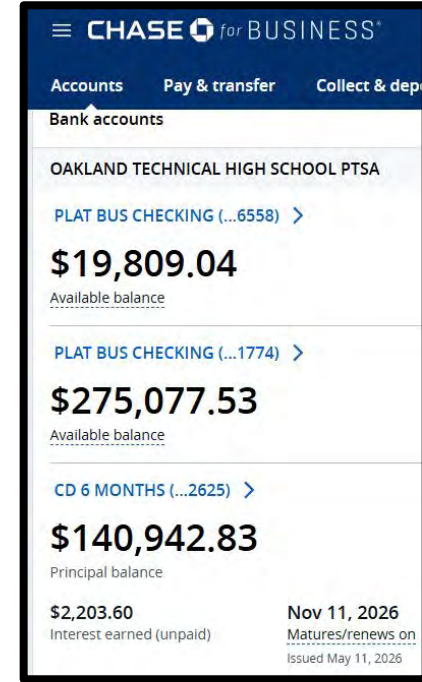
- Checking 1774: **\$275,077.53**
- CD 5 Months: **\$140,942.83**

OFOD-RHF (sponsored project):

- Checking 6558: **\$19,809.04**

Available Reports (via the QR code)

- [Tech PTSA Balance Sheet 10-14-2026.pdf](#)
- [Tech PTSA Balance Sheet Comparison 10-14-2026.pdf](#)
- [Tech PTSA Profit & Loss 10-14-2026.pdf](#)
- [Tech PTSA Profit & Loss Comparison 10-14-2026.pdf](#)
- [DRAFT Tech PTSA Budget FY 2026-27](#)





Discussion Items (Updates)

- Weekly updated **Budget vs. Actual** reports are always available at <https://bit.ly/TechPTSAbudget>. Current version was updated on Wednesday, October 14, 2026. Generally updated mid-week.
- I have contracted with Mueller & Strosberg, LLP as our new tax prep contractor for FY 2025-26 taxes.
- The PTSA Books are closed through August.
- The audit of second half of FY 2025-26 is complete and was approved by the Board.
- I have been updating some of the approvers for budget categories to replace OUSD staff and volunteer parents who are no longer with Oakland Tech.
- I have begun discussions with Nadirah Stills about spinning the HBCU program off to a sponsored project.



Motions!

- **The Treasurer moves to amend the Oakland Tech PTSA Budget to increase the expenditure line for 72120 9th Grade Welcome BBQ & Parent Coffees from \$3,000 to \$4,000.**
- **The Treasurer moves to ratify paid bills in the attached spreadsheet for the period August 20, 2026 through October 14, 2026, in accordance with the approved FY 2025-26 and FY 2026-27 budgets.**
 - Full transaction report from Quickbooks:
 - [Oakland Tech PTSA Transactions 8-20-26 - 10-14-26.xlsx](#)

Campus Improvements

Mark Martin

Campus Improvement / Beautification WORK DAYS

- Saturdays (10 am - 2 pm)

FALL

- October 25 (Sunday)
- Nov 14 (Saturday)

SPRING

- TBD 1
- TBD 2



[Volunteer Sign-up](#)

CAMPUS IMPROVEMENTS: RELOCATED BULLDOG CLOSET

Largely free furniture
from OTX, upper
campus, and Craigslist

Bins have been bought

All items will be moved
over next Monday

Partition wall with door to be built to secure space



CAMPUS IMPROVEMENTS: GROUP THERAPY ROOM

Walls and ceiling sanded and painted

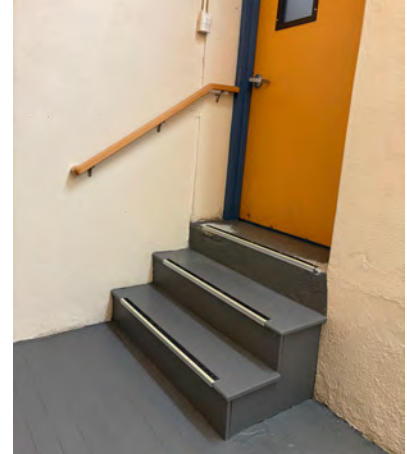
Garden lights on sensor



Largely free furniture

Bamboo "fence" conceals low, unusable space

Floor sanded and painted

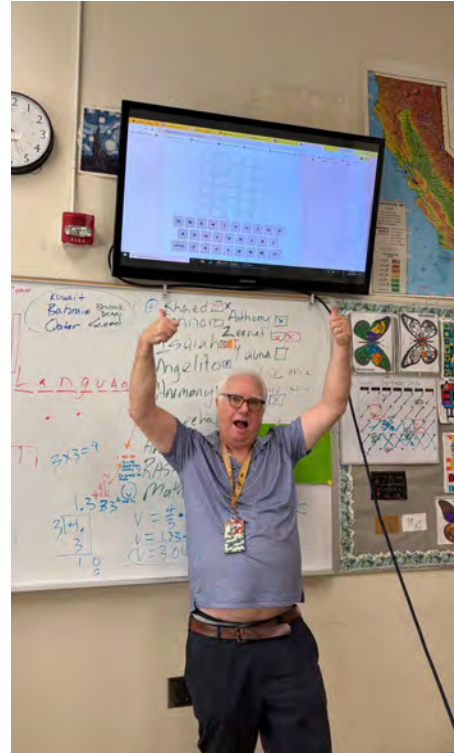


Handrail and edge strips added to stairs for safety

CAMPUS IMPROVEMENTS: CLASSROOM/OFFICES PROJECTS



Ms. Carter-Kelly: added fascia panel to desk

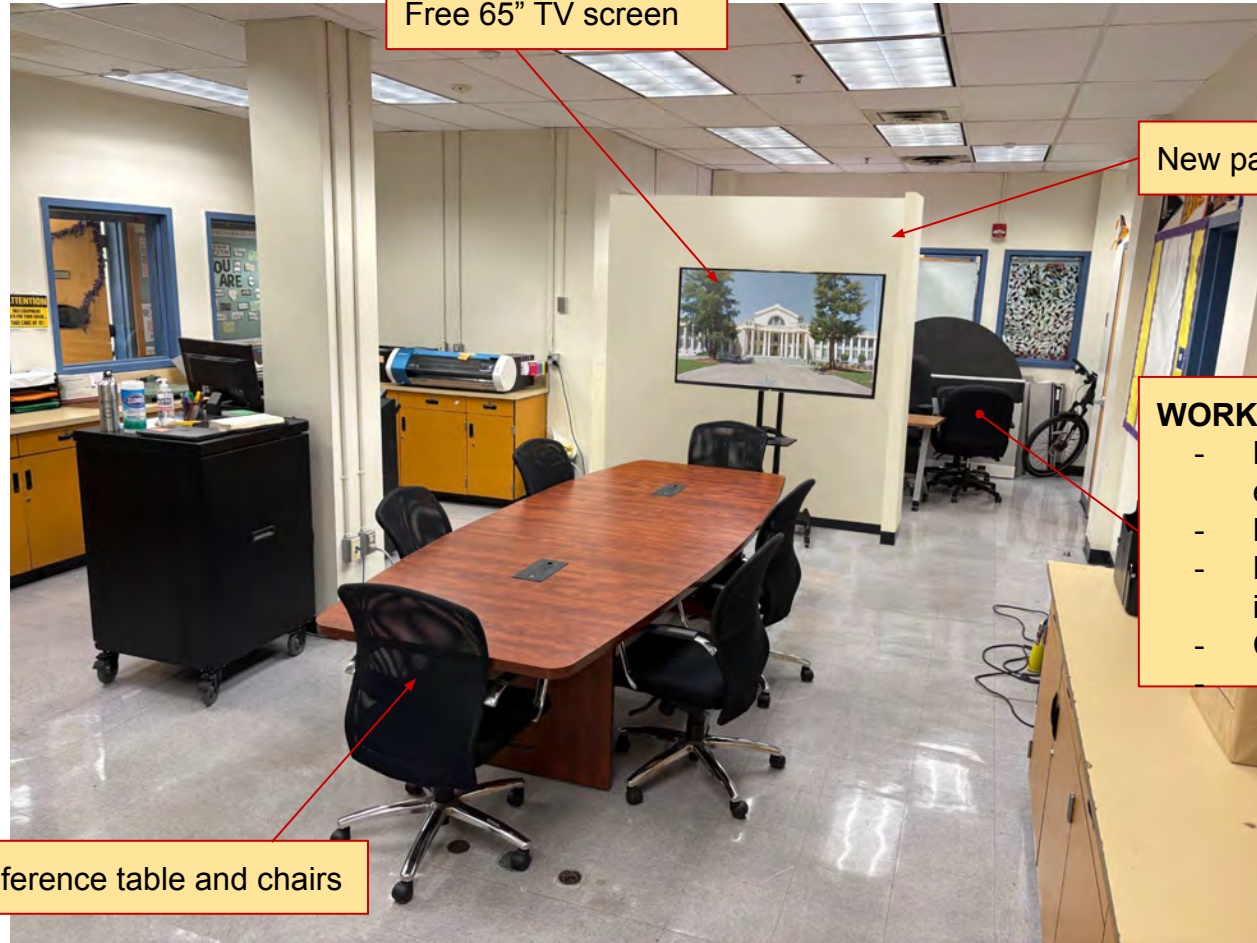


Mr. Broderick: relocated screen



Mr. A: mounted cork board to wall

CAMPUS IMPROVEMENTS: COUNSELING OFFICE



Free 65" TV screen

New partition wall to be built

WORK DAY ACTIVITY:

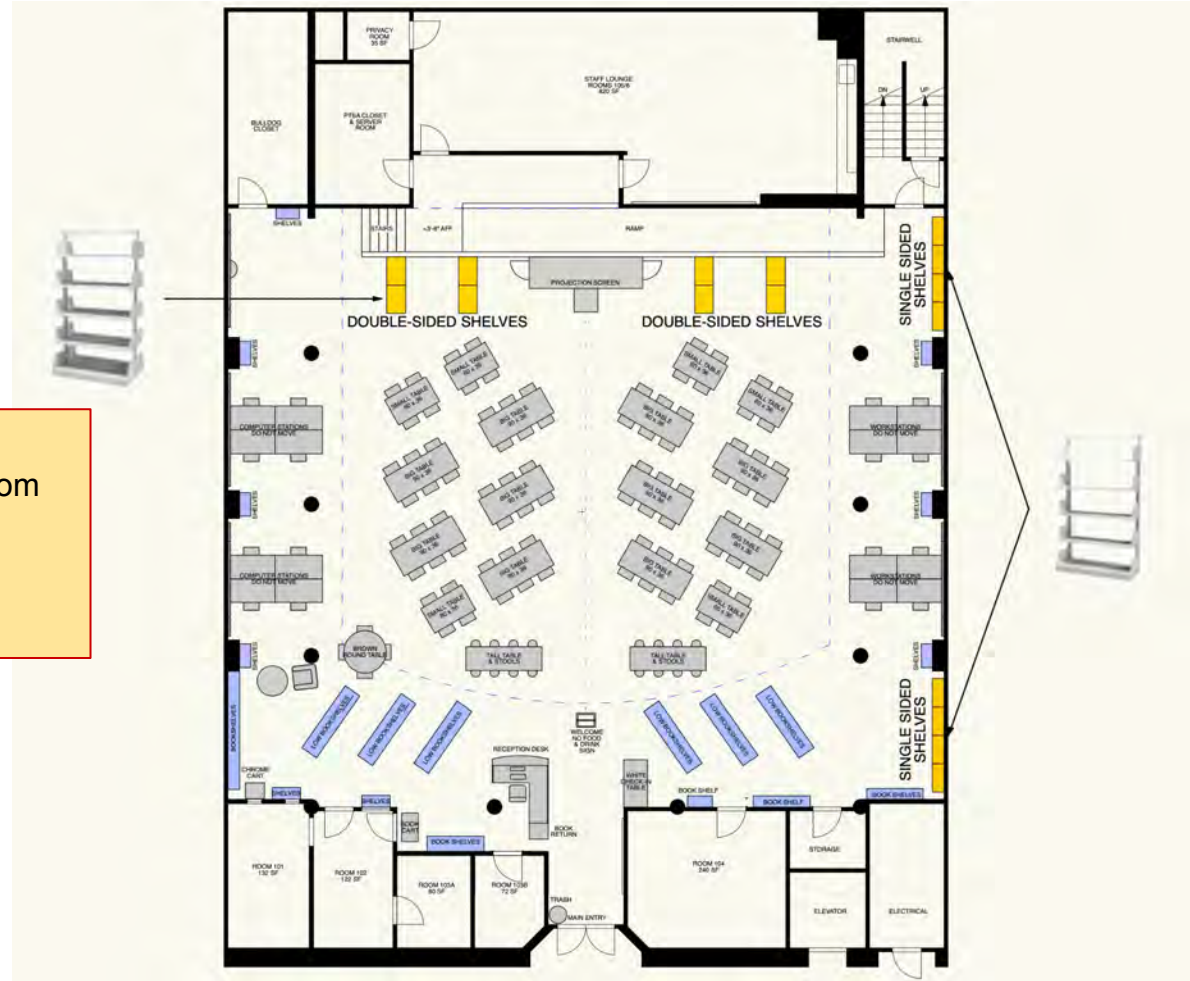
- Move unused furniture and equipment out using dollies
- Move file cabinets
- Dump and recycle tagged items
- Clean

Free conference table and chairs

CAMPUS IMPROVEMENTS: LIBRARY

WORK DAY ACTIVITY:

- Move new shelves up from downstairs (no elevator)
- Assemble
- Start installation



CAMPUS IMPROVEMENTS: ENGINEERING DESKS

WORK DAY ACTIVITY:

- Resurface tops
- Fix stool rings



Oct. 25 Volunteer Day — Projects

Oakland Tech Campus Improvements · October 25, 2026

● 2 high ● 2 medium ● 5 low priority **9 projects**

Priority	Location	Task	Type of work
HIGH	Library Library	Install new shelving	Carpentry
HIGH	Counseling Dept Counseling / APs	Design and augment office space (dump and relocate furniture)	Design, general labor
MED	Cafeteria Benches Cafeteria	Drill holes in concrete benches for drainage	Carpentry
MED	Back Gardens by Stairs Gardens	General garden care	General labor
LOW	Drama Backyard Drama	Paint over graffiti, throw things away, improve shade structure	Design, carpentry
LOW	Engineering Room Engineering	Remove old CRT TV	General labor
LOW	Lobby General	Cleaning with lift	Cleaning
LOW	Lobby / Hallways General	Clean trophy cases	Cleaning

Campus Improvements PLANNING - Longer Term

- Short term (2026-27)
 - Schedule volunteer days
 - Solicit feedback from students and teachers/staff
- Medium term (2-3 years)
 - Review [OUSD master plan](#)
 - Solicit feedback from students, teachers/staff, and parents (early spring)
- Long term (3-15 years)
 - Review [OUSD master plan](#)
 - Solicit feedback from students, teachers/staff, parents, and community (late spring)
 - Surveys
 - Community meetings

Campus Improvement / Beautification WORK DAYS

- Saturdays (10 am - 2 pm)

FALL

- October 25 (Sunday)
- Nov 14 (Saturday)

SPRING

- TBD 1
- TBD 2



[Volunteer Sign-up](#)

Fundraising

Becky Chaplin-Kramer
VP Development

Reminder... what we fund!



Academies



College & Career



Improve the Campus



Athletics



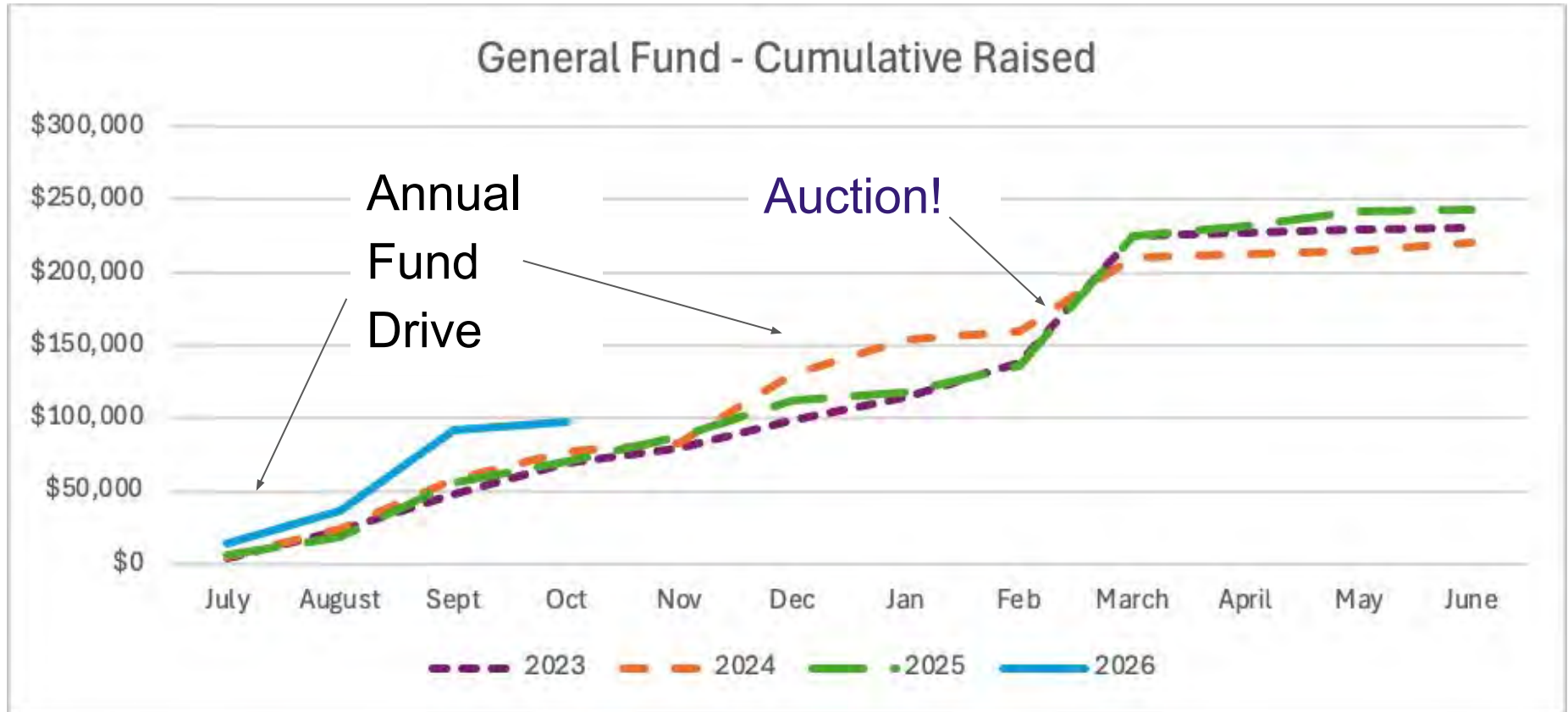
Field Trips



Performing & Visual Arts

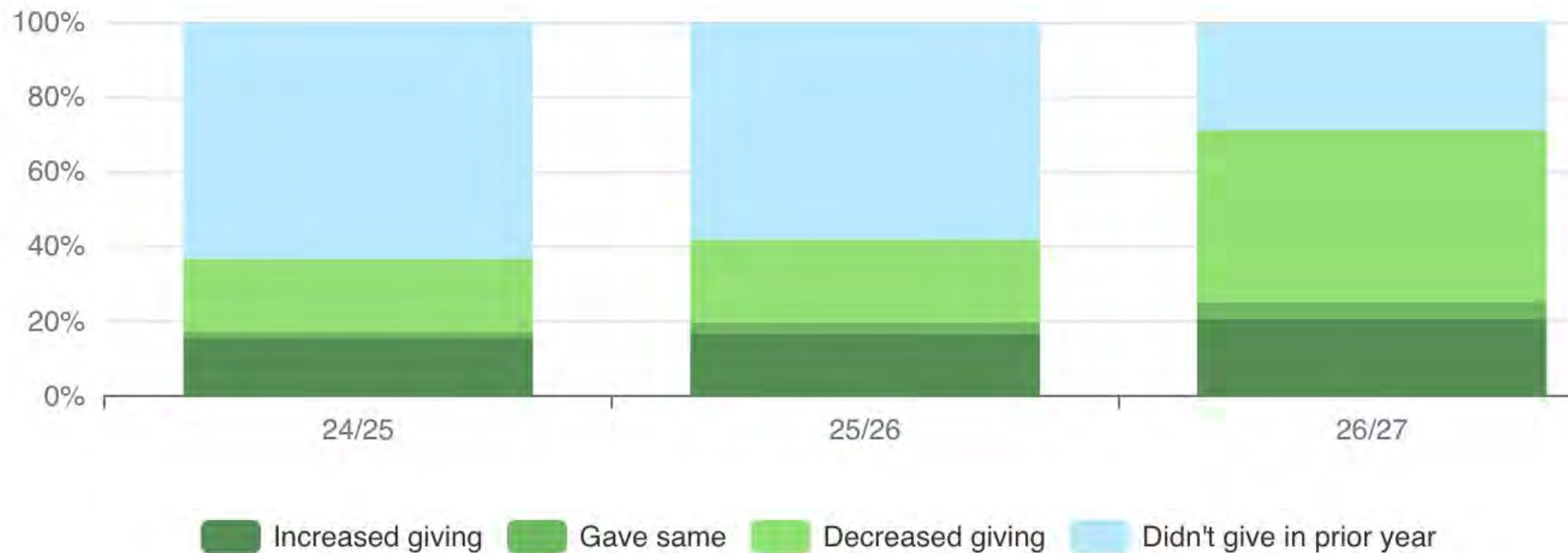
... and lots of student events & other support!

What we've raised



Who's giving

Donor Giving Compared to Prior Year [?]



What we need (from you!)

- **Donate & Spread the word!**
- **Join a fundraising committee!**
 - **Sponsorship Committee:** Expanding local sponsors for annual fund and auction
 - **Community Outreach Committee:** Help with grant-writing and/or soliciting donations from local unions
 - **Annual Fund Committee:** Texting and emailing Tech parents for donations (join a text banking night – we'll feed you!)
 - **Auction Committee:** A variety of roles involved in planning and running the spring gala



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Would you like to volunteer?

Interested in joining a committee or a parent group? Connect and contribute... many hands make light work!

- ☐ General Volunteering
- ☐ Communications
- ☐ Fundraising
- ☒ Auction
- ☐ Tech Improvements
- ☐ Teacher Appreciation
- ☐ College & Career Support
- ☐ Library Support
- ☐ Volunteering in the School
- ☐ Parent Outreach/Engagement (Academy/Grade parents)

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Specialties or other ways you'd like to help?

sponsorships, annual fund, outreach

Do you have skills in graphic design or carpentry? Do you have networks that would help a student find an internship or volunteer opportunity? Are you great at planning or have other talents to share? Let us know your abilities or if you have



PTSA Sponsored Events 2026 - 2027

Upcoming PTSA Parent-Hosted Auction Parties:

Oct 17 , 4-7pm - World Championship BBQ + Bourbon
- \$75pp - **only 2 spots left!**

Oct 23 , 6-9:30pm - Tech Pub Trivia Night - \$50 pp

Dec 4 , 7-9pm - Nathan & Co. Shopping Party - \$25pp

Purchase your tickets here



**Q & A with
District 1 School Board
Representative
Rachel Latta**

Comments & Questions

**Next PTSA General Meeting:
Thursday, January 14, 2027**