



KENMORE-TOWN OF TONAWANDA SCHOOL DISTRICT

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www.ktufsd.org



SHAPING OUR FUTURE

Proposed 2026 Capital Project

Learn more at www.ktufsd.org/CapitalProject

On December 15th, 2026, Ken-Ton School District residents will have the opportunity to vote on a proposed \$67,249,100 capital project. This project focuses on expanding instructional/enrichment opportunities, maximizing health and safety, and investing in the community by enhancing wellness and recreation spaces. This project is being timed so that new capital borrowing will coincide with old debt service retiring in order to minimize the impact on property taxpayers. This project is also being timed to leverage significant NYS Building Aid that is available now for specific buildings, which would otherwise go to another district.

Tax Impact: Approximately \$16/\$100,000 of Full Market Value Annually

Scope Summary

INSTRUCTION & ENRICHMENT

- Newly renovated music rooms at Franklin/Hoover
- Enhanced spaces for occupational therapy/physical therapy at Franklin, Hamilton, and Hoover
- Individual classroom upgrades (science rooms at Franklin/Hoover; FACS, art, and business room upgrades at Hoover)
- Assistant principal/counselor office renovation at Hoover
- Library renovations at Lindbergh, including LED lighting and new paint, flooring, and shelving



COMMUNITY, WELLNESS & RECREATION

- Amazing new playgrounds at Franklin/Hoover
- Repair pools at Franklin/Hoover or conversion to wellness rooms
- New grass softball field at Hoover
- Wellness room upgrades at Franklin and a brand new wellness room at Hamilton



HEALTH & SAFETY

- Drop-off/pick-up improvements including a new exit connection at Franklin, an expanded loop at Hoover, and a new pick-up/drop-off loop and bus arrival/departure zone at Hamilton
- Consolidated health centers at Franklin/Hoover
- Auditorium air conditioning at Franklin/Hoover
- Necessary generator replacement at Franklin
- New secured single point of entry and reconfigured main office layout at Hamilton
- All new drinking water pipes at Hamilton to maximize water quality
- Necessary roof/window replacement at Hamilton
- New smoke detectors at Franklin, Hamilton, Hoover, and Lindbergh and new carbon monoxide detectors at Hamilton



**VOTE TUESDAY, DECEMBER 15TH AT HOOVER MIDDLE SCHOOL
(USE THE SHERIDAN DRIVE ENTRANCE)**

CONCEPTUAL RENDERINGS*

Franklin Playground



Hoover Playground (Elementary Side)



Hoover Playground (Middle Side)



*These are conceptual renderings only. Designs will be further refined and finalized.

Frequently Asked Questions

More questions/answers at www.ktufsd.org/CapitalProject

Why is the district pursuing a capital project?

The Ken-Ton School District is committed to providing a safe learning environment and well-maintained facilities for students and families as well as the community. Just as homeowners have to invest in maintaining their homes, so does the district need to invest in maintaining its schools. Additionally, there is significant NYS Building Aid available for improvements at certain buildings which would otherwise be lost.

How will the project be funded and what will the tax impact be?

A large portion of the project will be funded through NYS Building Aid, a source of funding that can only be used for capital work. The remainder will be funded through low-interest 15-year bonds. Because so much of the project will be covered by NYS Building Aid, the estimated tax impact is \$16 per \$100,000 of full market value annually.

How were the buildings selected?

Buildings were selected in part based on how much NYS Building Aid is available for them. The state has a complex system for determining how much funding specific buildings are eligible for. This changes over time and is dependent on factors including enrollment, the number and layout of classrooms, and how much funding was received over the past few years. For example, Hoover currently has a great deal of available building aid while a school like Lindbergh has very little.

How were the items selected?

Items were selected based on the district's goal of expanding instructional and enrichment opportunities, maximizing health/safety, and enhancing the community. Other items were selected based on an architectural review of the district's most pressing maintenance needs.

More questions/answers at www.ktufsd.org/CapitalProject

CAPITAL PROJECT PRIORITIES

INSTRUCTION & ENRICHMENT

	Franklin	Hamilton	Hoover	Lindbergh
Music room upgrades	✓		✓	
Enhanced OT/PT spaces	✓	✓	✓	
Classroom upgrades	✓		✓	
AP/counselor office rehab			✓	
Library renovations				✓

COMMUNITY, WELLNESS & RECREATION

New playground	✓		✓	
Pool repairs or conversion to wellness rooms	✓		✓	
Wellness room upgrades	✓	✓		
New grass softball field			✓	

HEALTH & SAFETY

Consolidated health center	✓		✓	
Drop-off/pick-up improvements	✓	✓	✓	
Auditorium air conditioning	✓		✓	
New smoke detectors	✓	✓	✓	✓
New generator	✓			
New secured entrance/main office		✓		
Roof/window replacement		✓		
New water pipes		✓		

PUBLIC FORUMS:

6 P.M. Tuesday, Dec. 1 In the Kenmore East auditorium
6 P.M. Thursday, Dec. 10 In the Kenmore West auditorium
(Participate virtually at www.ktufsd.org/CapitalProject)