



KENMORE-TOWN OF TONAWANDA UNION FREE SCHOOL DISTRICT

CAPITAL PROJECT PROPOSAL



October 13, 2026

RECAP

- On Dec. 15th, residents will have the opportunity to vote on a proposed \$67,249,100 capital project
- This project focuses on expanding instructional/enrichment opportunities, maximizing health and safety, and investing in the community by enhancing wellness and recreation spaces
- This project is being timed so that new capital borrowing will coincide with old debt service retiring in order to minimize the impact on property tax payers
- This project is also being timed to leverage significant state aid that is available now for specific buildings (this funding would otherwise be lost)



FRANKLIN SCOPE

Instruction & Enrichment:

- Music room upgrades
- Enhanced OT/PT spaces
- Science classroom upgrades

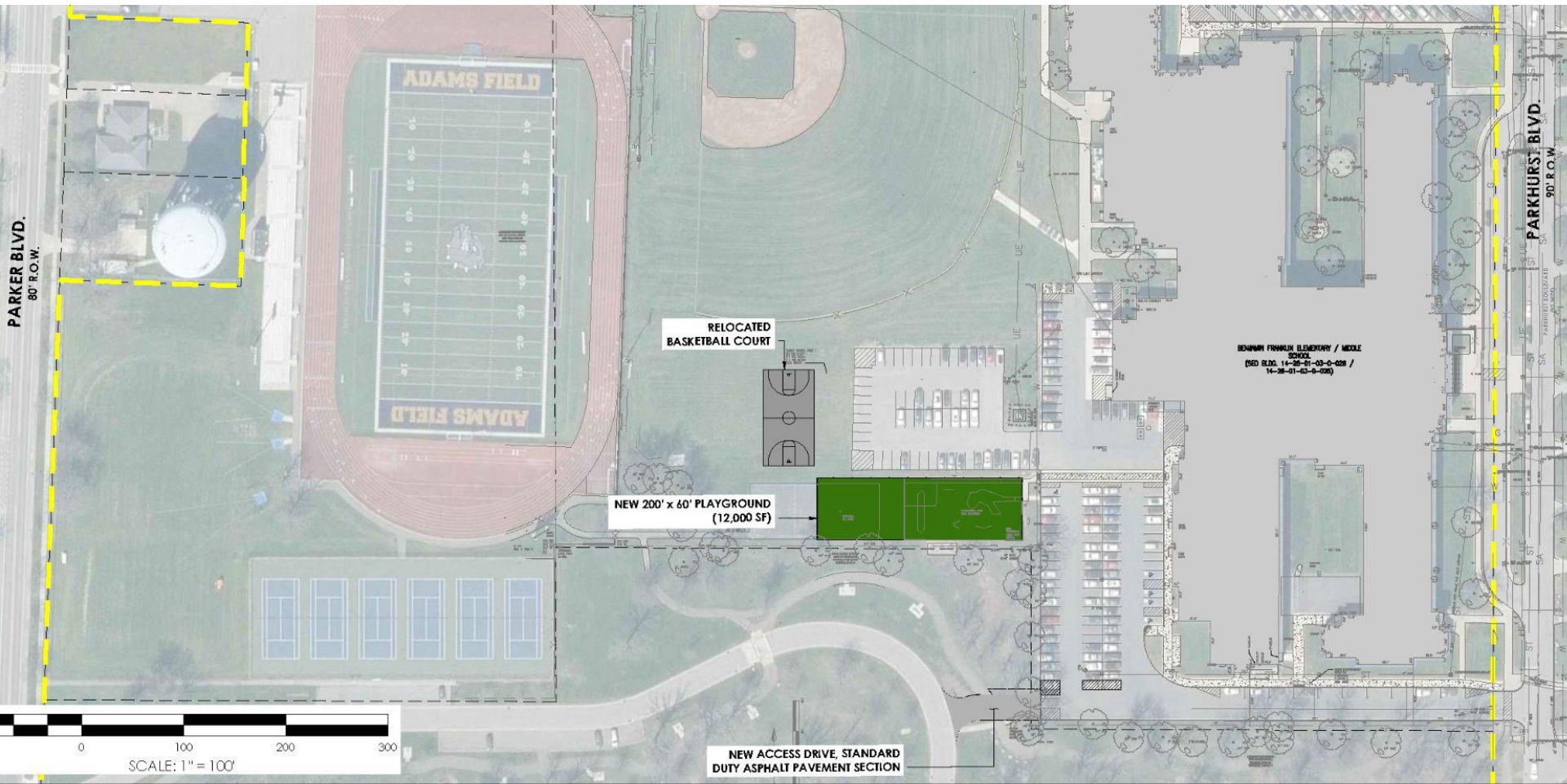
Community, Wellness & Recreation:

- New playground
- Pool repair or conversion to a wellness room
- Existing wellness room upgrades

Health & Safety:

- Consolidated health center
- Drop-off/pick-up improvement
- Auditorium AC
- New smoke detectors
- New generator





BEN FRANKLIN MIDDLE/ELEMENTARY SCHOOL
Kenmore-Tonawanda Union Free School District

CONCEPTUAL SITE PLAN

SCALE 1" = 100'-0"



CONCEPTUAL RENDERING: FRANKLIN PLAYGROUND













HOOVER SCOPE

Instruction & Enrichment:

- Music room upgrades
- FACS room upgrades
- Enhanced OT/PT space
- Science classroom upgrades
- Art/business classroom upgrades
- AP/counselor office rehab

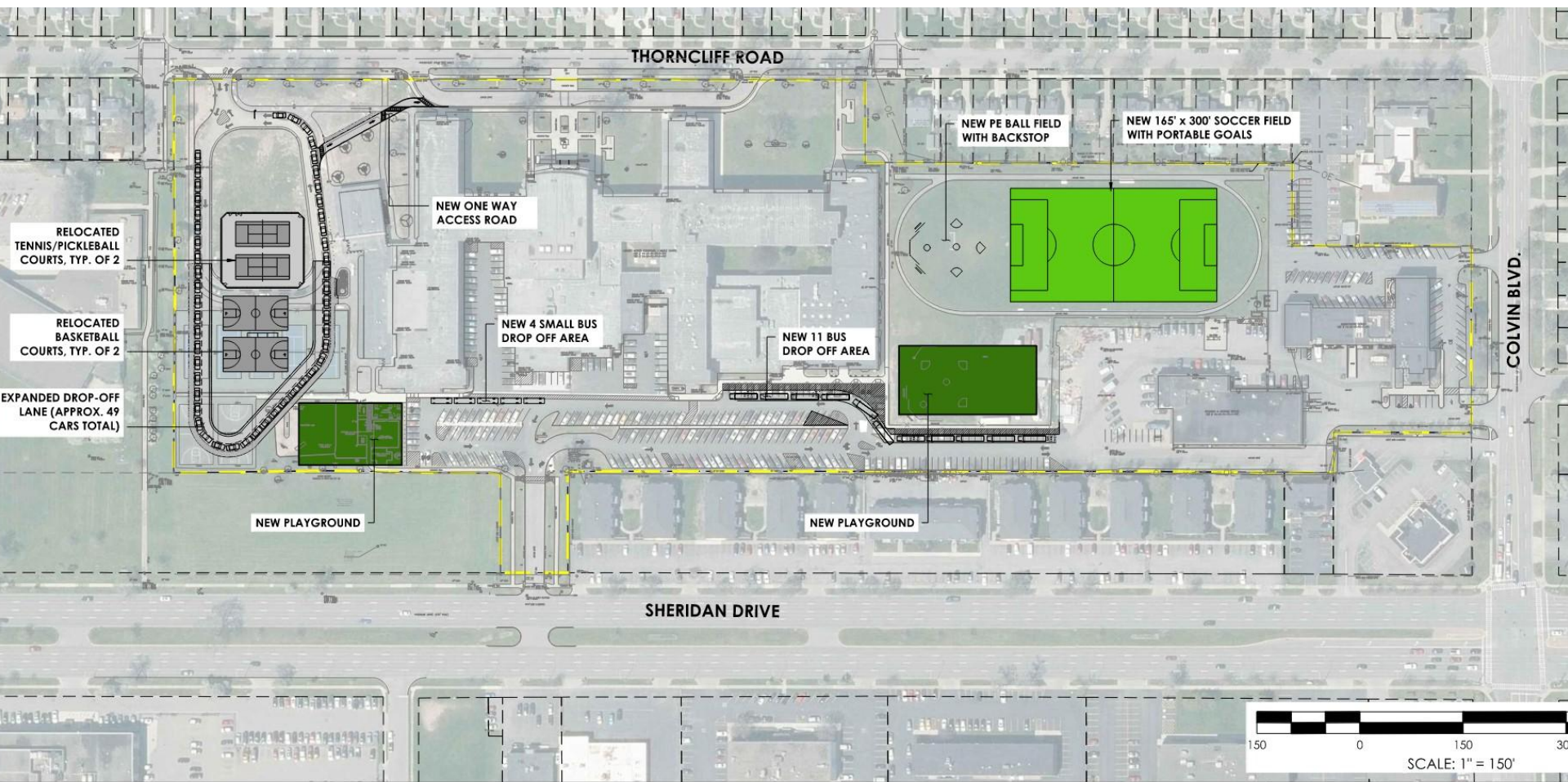
Community, Wellness & Recreation:

- New playground
- Pool repair or conversion to a wellness room
- New grass softball field

Health & Safety:

- Consolidated health center
- Drop-off/pick-up improvements
- Auditorium AC
- New smoke detectors





**CONCEPTUAL RENDERING:
HOOVER PLAYGROUND
(ELEMENTARY SIDE)**









**CONCEPTUAL RENDERING:
HOOVER PLAYGROUND
(MIDDLE SIDE)**









HAMILTON SCOPE

Instruction & Enrichment

- Enhanced OT/PT space

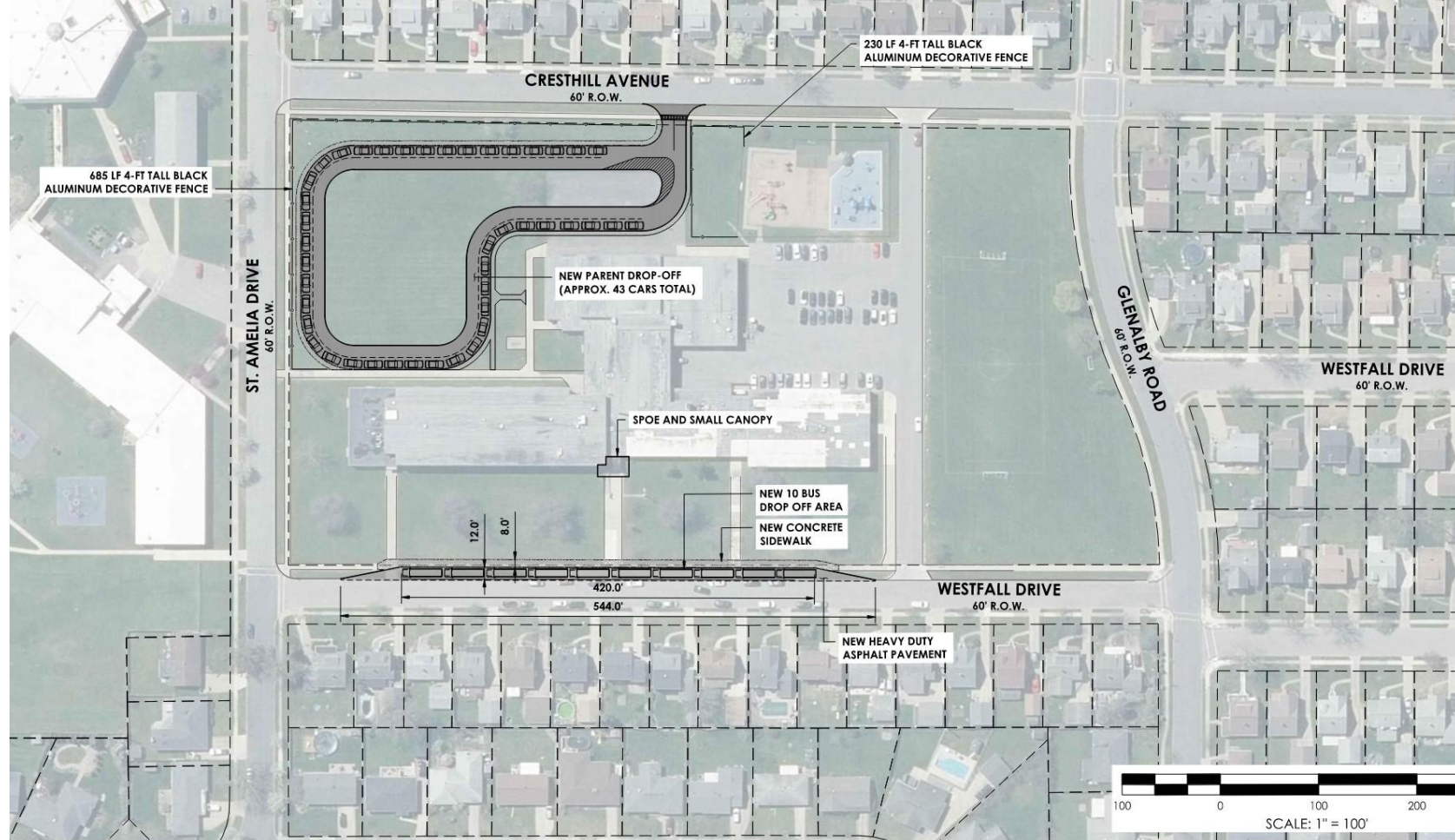
Community, Wellness & Recreation

- Wellness room

Health & Safety

- Drop-off/pick-up improvements
- New secured entrance/main office
- New water pipes
- New smoke detectors
- Roof/window replacement





LINDBERGH SCOPE

Instruction & Enrichment:

- Library renovations:
 - LED lighting, paint/flooring, new shelving

Health & Safety:

- New smoke detectors



CONCEPTUAL ESTIMATE SUMMARY

BUILDING	CONCEPTUAL BUDGET
Franklin Middle School	\$13,256,989
Franklin Elementary School	\$8,520,652
Hoover Middle School	\$23,494,540
Hoover Elementary School	\$132,103
Lindbergh Elementary School	\$1,136,087
Hamilton Elementary School	\$20,548,729
Capitalized Interest	\$160,000
Total:	\$67,249,100





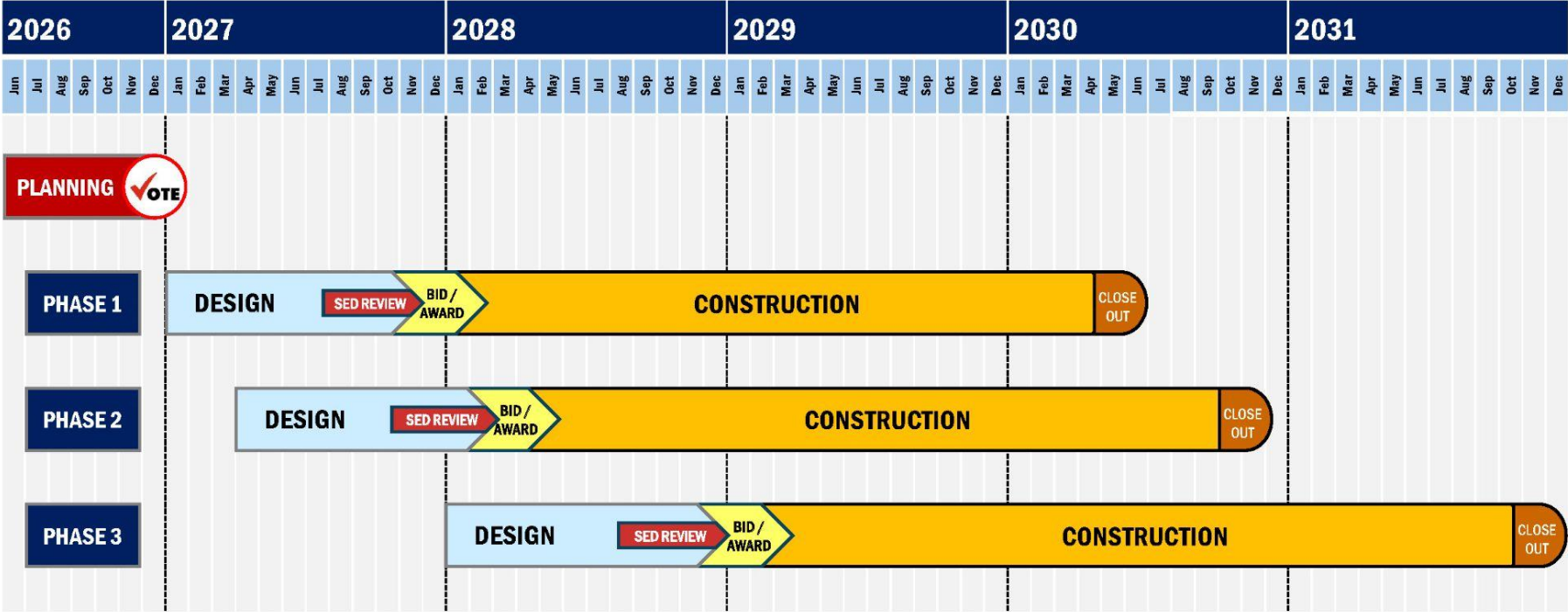
Estimated Tax Impact:

Approximately \$16/\$100,000 Full Market Value Annually

For an average \$250,000 full market value home, that's less than the cost of a cup of coffee a month



KEY MILESTONES FOR PROJECT #1 ► PRELIMINARY PROJECT TIMELINE



KEY PROJECT MILESTONES

Referendum Vote:

Design Phase:

Construction Phase:

Final Closeout:

December 2026

2027 – 2028

2028 – 2031

December 2031





Today's Actions:

- SEQR (State Environmental Quality Review) Resolution
- Board Resolution Approving the Vote





Public Forums:

- 6 PM Tuesday, Dec. 1st In the Kenmore East auditorium
- 6 PM Thursday, Dec. 10th In the Kenmore West auditorium

*(Participate virtually at **www.ktufsd.org/CapitalProject**)*

