REGULAR MEETING

GRISWOLD BOARD OF EDUCATION

Griswold Middle School Cafeteria, First Floor
211 Slater Avenue
Griswold, Connecticut 06351

THURSDAY,
October 22, 2026
6:00 PM

This meeting will be live-streamed on our District Facebook Page

1. Call to Order

2. Pledge of Allegiance

3. Approval of the Minutes
   A. Regular Meeting - October 8, 2026

4. Communications

5. Awards/Recognitions
   A. Recognizing and Honoring our Advanced Placement Scholars at Griswold High School - Tristan Austin, Ryan Czmyr, Micah Hamel, Tycen LaBelle, Sean Silva, Bianca Tedeschi

6. Public Comment

7. New Business
   A. Review, Discussion, and Possible Action to Approve the Griswold Board of Education Regulary Scheduled Meeting Dates for 2027 to Be forwarded to the Town Clerk's Office for the Town of Griswold per State Statute 1-255

8. Old Business - None
   A. Review, Discussion and Possible Action to Appoint Griswold BOE Member to the EASTCONN Board

9. Administrators' Reports
   A. Wolverine Forward Before/After School Program Update - Jaselyn Caviness
   B. Financial Forecast Update, Including Quarter 1, 2026/2027 - Erik Christensen
   C. Facilities Department Update - Thomas Verville
   D. Communications & Marketing Update - Kayla Hedman

10. Assistant Superintendent's Report
    A. Update on TLI/PDEC Meetings
    B. Update on Learning Access & Opportunities Meeting

11. Superintendent's Report

A. Vacancies/Appointments/Resignations

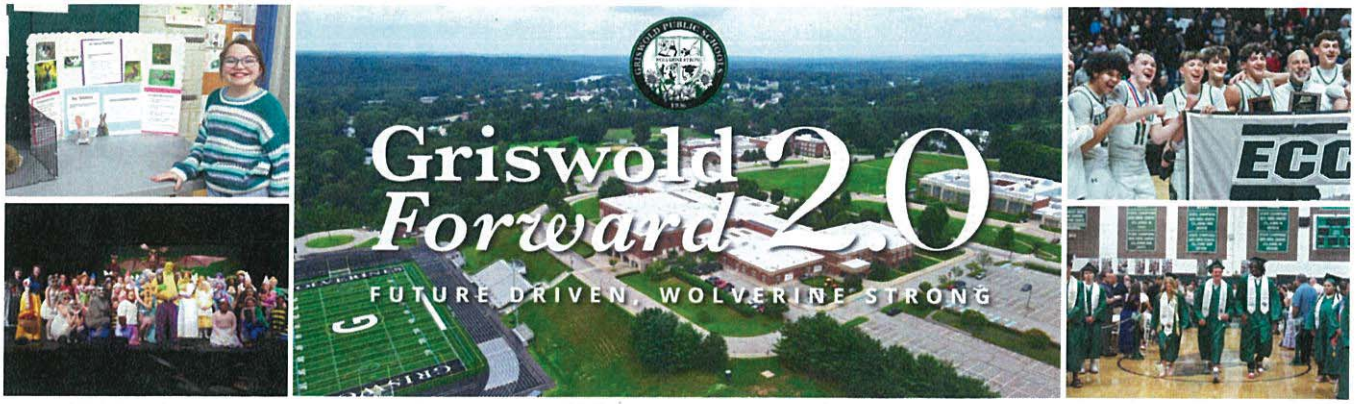
B. Superintendent Updates
   1. Emergency Plan
   2. Information Security Incident Response Plan
   3. Thank You, First Selectman Tina Falck & Town of Griswold for Helping at Soule Street Academy
   4. Thank you, Miranda Mahoney for her assistance with Red Ribbon Week in Griswold

12. Committee/Board Reports
    A. Public Relations Subcommittee Update - Jaimee O'Neill-Eaton

13. Other Business that May Properly Come Before This Board

14. Adjournment

*The Board may go into executive session on these items per Connecticut State Statute § 1-200 (6).



Board of Education Meeting Notes
REGULAR MEETING
LIVE: GRISWOLD MIDDLE SCHOOL Cafeteria
THURSDAY, October 22nd, 2026
6:00 PM Start Time

GOALS FOR THE 2026/2027 SCHOOL YEAR

Our Mission

Griswold Public Schools educates for excellence by ensuring our students are connected, by cultivating individual talents, and by fostering a future-driven mindset.

Our Vision

Graduates of Griswold Public Schools journey into the future as engaged citizens, effective communicators, critical thinkers, and resilient problem solvers.

Our Goals

1. Elevating student success and growth to navigate the future.
2. Centering student interests to foster well-being and individual pursuits.
3. Teaching that strengthens engagement and connections for every student.
4. Optimizing resources and partnering with the Griswold community for student success.

Our Beliefs

1. I can grow and achieve.
2. I matter and belong.
3. I engage and connect.
4. I value my community.

ENCLOSED ARE THE MEETING NORMS

NOTE: The purpose of the notes is to provide more context to each agenda item, so that our meeting times are productive and offer Board members the background information to ask for clarification, to ask for additional information, and to discuss matters they deem necessary. If there are any questions or information not included in the notes or packet and you have questions ahead of time, please let us know.

1. Call to Order

2. Pledge of Allegiance

3. Approval of the Minutes
   A. Regular Meeting - October 8, 2026 - Please see the draft of the minutes, which are included. If any changes need to be made and are subsequently discussed with approval, please make a motion to approve the minutes "as discussed and amended."

4. Communications
   While there are no communications at this time, we will leave this standing item on the agenda.

5. Awards/Recognitions
   A. Recognizing and Honoring our Advanced Placement Scholars at Griswold High School - We are honoring a number of students at Griswold High School for their outstanding performance on the Advanced Placement Tests, which were administered last spring. The students are as follows: Tristan Austin, Ryan Czmyr, Micah Hamel, Tycen LaBelle, Sean Silva, and Bianca Tedeschi.

6. Public Comment

7. New Business
   A. Review, Discussion, and Possible Action to Approve the Griswold Board of Education Regularly Scheduled Meeting Dates for 2027 to Be forwarded to the Town Clerk's Office for the Town of Griswold per State Statute 1-255 - This is a routine item that must be approved, so that we can forward the approved dates to the town. Please review, and should the Board like to discuss and to make any changes, please make a motion to approve "as discussed and amended."

8. Old Business - None
   A. Review, Discussion and Possible Action to Appoint Griswold BOE Member to the EASTCONN Board - Given that this was presented to the Board and the Board opted to table said matter, we will have to revisit this topic. In the event that the Board does not wish to appoint a member to the EASTCONN Board, then perhaps the Board would authorize the superintendent to notify EASTCONN that, at this time, the Board has not appointed a representative member and we will look at this opportunity again in the future.

9. Administrators' Reports
   All reports are included for items A-D below.
   A. Wolverine Forward Before/After School Program Update - Jaselyn Caviness
   B. Financial Forecast Update, Including Quarter 1, 2026/2027 - Erik Christensen
   C. Facilities Department Update - Thomas Verville
   D. Communications & Marketing Update - Kayla Hedman

10. Assistant Superintendent's Report
    Assistant Superintendent LaBossiere will provide updates on the following two items:
    A. Update on TLI/PDEC Meetings
    B. Update on Learning Access & Opportunities Meeting

11. Superintendent's Report
    A. Vacancies/Appointments/Resignations - The list of vacancies/appointments/resignations are included in your packet for review.

    B. Superintendent: Report is included for items 1-4 below.
        1. Emergency Plan
        2. Information Security Incident Response Plan
        3. Thank You, First Selectman Tina Falck & Town of Griswold for Helping at Soule Street Academy
        4. Thank you, Miranda Mahoney for her assistance with Red Ribbon Week in Griswold

12. Committee/Board Reports
    A. Public Relations Subcommittee Update - Jaimee O'Neill-Eaton - Mrs. O'Neill-Eaton will provide an update to the Board.

13. Other Business that May Properly Come Before This Board

14. Adjournment

REGULAR MEETING
GRISWOLD BOARD OF EDUCATION

THURSDAY,
October 8th, 2026

DRAFT

1. Call to Order - A regular meeting of the Griswold Board of Education was held on Thursday, October 8th, 2026, in the Cafeteria located at Griswold Middle School, 211 Slater Avenue, Griswold, CT. The meeting was called to order at 6:00 PM by Stuart Norman, Jr. BOE Chair.

PRESENT Stuart Norman, Jr., BOE Chair; Terry Cholewa, BOE Vice Chair; Kimberly Neilson, BOE Secretary; Yvonne Palasky, Jaimee O'Neill-Eaton, Cathy Waselik and Eileen Ego, BOE Members.

ALSO PRESENT Sean McKenna, Griswold Superintendent of Schools; Glenn LaBossiere, GPS Assistant Superintendent of Schools; Patricia Feeney, GPS Director of TLI; Stephen Cravinho, GPS Campus Wide Activities & Athletic Director; Christopher Champlin, GPS Director of Student Services; Katy Sawaryn, GPS Assistant Director of Student Services & Early Childhood; Erin Palonen, GHS Principal; Art Howe, GHS Associate Principal; Louis Zubek, GMS Principal; Steven Bourque, GMS Assistant Principal; Joseph Bordeau, GES Principal; and Jacqueline Love, GES Assistant Principal.

ABSENT Erik Christensen, GPS Director of Fiscal & Personnel Services; and Jessica Gillespie, GPS Director of Teaching, Learning and Instruction,

2. Pledge of Allegiance – The Board, the superintendent, administration, and audience members performed the Pledge of Allegiance.

3. Approval of the Minutes
   A. Special Meeting Minutes-September 21, 2026

MOTION By Yvonne Palasky
Seconded by Eileen Ego
To approve the special meeting minutes of September 21, 2026, as presented.
Motion unanimously carried.

   B. Regular Meeting Minutes – September 24, 2026

MOTION By Yvonne Palasky
Seconded by Kimberly Neilson
To approve the regular meeting minutes of September 24, 2026, as presented.
Motion unanimously carried.

4. Communications
   A. September 30, 2026, Notice to All GPS Employees Regarding Electronic Monitoring and Security Camera Usage (P.A. 26-73)
   B. September 29, 2026, Notice to All GPS Employees Regarding Pay-Guide Requirement for Larger Employers
   C. September 22, 2026, EASTCONN Request to Appoint a Representative to the EASTCONN Board of Directors

   The Board received copies of communications A - C listed above.

5. Awards/Recognitions
   A. Recognizing and Honoring our Griswold Forward Recipient for October 2026 – Samantha Rizer – The Board, the superintendent, administrators and audience members recognized Samantha Rizer, GMS Art Teacher, as Griswold's choice for the Griswold Forward award recognition for the month of October 2026.

6. Student Representative Reports
   A. Anna Tessier and Donald Desrochers – GES
   B. Samantha Erardy and Olivia Henson – GMS
   C. Ethan Blanchette and Amelia Davidson – GHS

   The Board received an update from student representatives from GES, GMS and GHS on the student activities occurring in each building.

7. Public Comment

   Matthew Danieluk of 12 Tyler Terrace in Griswold, Connecticut, addressed two matters that concern transparency, accountability, and the responsibilities of district leadership. The first was Freedom of Information requests and the second was about district communication to students regarding an arrest.

   Wayne Malin, of 11 Pequot Trail, Griswold, Connecticut, wished to clarify the statements recently made by his fellow Selectman, Matthew Danieluk. Mr. Malin addressed the Freedom of Information (FOI) request submitted by Mr. Danieluk to the Griswold Public Schools and the significant amount of time and effort required by district personnel to gather the requested information. Mr. Malin expressed his support for GPS administration and emphasized that, speaking on his own behalf, he does not support this type of conduct. He stated that he is here to support the schools, the Borough, and the residents of Griswold, and to work in the best interests of the community.

8. Consent Agenda (All routine items can be approved with one motion and without discussion. Points of clarification and discussion requests can be allowed.) – None.

9. New Business
   A. Review and Discussion on Official October 1 Enrollment Count – The Board was provided with the official October 1 student enrollment count for the Griswold Public Schools.

   B. Review and Discussion on Tuition Revenue Projections Based on October 1 Enrollment – The Board received an update on the tuition revenue projections based on the official October 1 enrollment. This

report included the number of regular education tuition students, special education tuition students, and students enrolled in the Griswold Soule Street Academy.

C. Review, Discussion and Possible Action to Accept the Donation from the Exxon Mobil Alliance Program in the Amount of $500 to Griswold Middle School

MOTION

By Kimberly Neilson
Seconded by Eileen Ego
To accept the generous donation from the Exxon Mobil Alliance Program in the amount of $500 to Griswold Middle School.
Motion unanimously carried.

10. Old Business – None.

11. Administrators' Reports

A. School Wide Data and Metrics Report – Building Administrators – The Board received an update from administrators at GES, GMS and GHS regarding school wide data and metrics reports. The presentations provided an overview of each school's current performance indicators, student achievement data, and progress toward established academic goals. Administrators discussed key data trends, areas of strength, and opportunities for improvement, as well as the strategies being implemented to support student growth and achievement. The reports provided the Board with an update on school-level progress and ongoing efforts to monitor student outcomes and support continuous improvement across the district.

B. Technology Department Report – Kyle Gunderman, Director of Technology – The Board received an update from Kyle Gunderman, GPS Director of Technology, regarding ongoing maintenance, collaboration, and innovation throughout the district. The report included an overview of Incident IQ tickets, highlighting the department's efforts to respond to and resolve technology-related requests and maintain the district's technology infrastructure. He also provided an update on summer technology projects and maintenance activities completed in preparation for the 2026–2027 school year. Additionally, the presentation highlighted collaboration between the Technology and Learning Innovation (TLI) team and school administration to support instructional needs, enhance technology integration, and identify opportunities for innovation across the district.

12. Assistant Superintendent's Report

A. Professional Learning Schedule for October 9, 2026 – Glenn LaBossiere, GPS Assistant Superintendent, provided an update to the Board on the upcoming professional development learning schedule for Friday, October 9th, 2026.

13. Superintendent's Report

A. Vacancies/Appointments/Resignations – The Board received a list of vacancies, appointments, and resignations.

B. Superintendent Updates
   1. Tuition Town Meeting
   2. Labor Relations Meeting

Superintendent Sean McKenna provided the Board with an update on the tuition town meeting held on October 7, 2026. These meetings are held four times per year with our tuition town partners. He also reported on the recent labor relations meeting with union representatives. The Superintendent noted that the Labor Relations meetings are held monthly to facilitate ongoing communication, collaboration, and discussion of matters relevant to the district and its stakeholders.

C. Discussion of Strategy with Respect to Pending FOIA Claim, Docket No. 2026-0589* - This item was referred to executive session following the regular business portion of this meeting.

14. Committee/Board Reports

A. Policy Subcommittee Update – Yvonne Palasky - The Board received an update from Yvonne Palasky, Chair of the Policy subcommittee, on the recent meeting that took place.

B. Facilities Subcommittee Update – Kimberly Neilson – The Board received an update from Kimberly Neilson, Chair of the Facilities subcommittee, on the recent meeting that took place.

14. Other Business that May Properly Come before the Board – None.

MOTION

By Jaimee O'Neill-Eaton
Seconded by Eileen Ego
To move into executive session at 7:15 PM for the purpose of reviewing 13. Superintendent's Report, item C, Discussion of Strategy with Respect to Pending FOIA Claim, Docket No. 2026-0589, inviting Superintendent Sean McKenna into executive session.
Motion unanimously carried.

The Board came out of executive session at 7:50 PM with no further action.

15. Adjournment

MOTION

By Yvonne Palasky
Seconded by Cathy Waselik
To adjourn the regular BOE meeting at 7:50 PM.
Motion unanimously carried.

Minutes prepared by: Robin Drobiak/Sean McKenna

GRISWOLD PUBLIC SCHOOLS
211 Slater Avenue, Griswold, CT 06351
Tel: (860) 376-7600 Fax: (860) 376-7607
griswoldpublicschools.org

Sean P. McKenna, Superintendent of Schools
Erik Christensen, Director of Fiscal & Personnel Services
Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

October 15, 2026

Tristan Austin
15 Juniper Lane
Griswold, CT 06351

Dear Tristan,

Congratulations! We are proud to recognize your outstanding performance on the Advanced Placement (AP) Exam in the Spring of 2026. Your hard work, dedication, and commitment to academic excellence has earned you special recognition.

To honor your achievement, you are invited to attend an upcoming Griswold Board of Education meeting.

Griswold Board of Education Meeting
Thursday, October 22nd, 2026
6:00 PM
Griswold Middle School Cafeteria
211 Slater Avenue
Griswold, CT 06351

Your success on the AP Exam reflects both your effort and perseverance, and we look forward to acknowledging your achievements in the presence of our school community.

Please RSVP to my executive assistant, Mrs. Robin Drobiak, to confirm your attendance at: rdrobiak@griswoldpublicschools.org.

Once again, congratulations on this well-deserved recognition. We look forward to celebrating with you!

Sincerely,

Sean P. McKenna,
Superintendent of Schools

cc: GHS Administration
GHS School Counselor
BOE Members
Student File

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Sean P. McKenna, Superintendent of Schools
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Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

October 15, 2026

Ryan Czmyr
73 Dina Lane
Griswold, CT 06351

Dear Ryan,

Congratulations! We are proud to recognize your outstanding performance on the Advanced Placement (AP) Exam in the Spring of 2026. Your hard work, dedication, and commitment to academic excellence has earned you special recognition.

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cc: GHS Administration
GHS School Counselor
BOE Members
Student File

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Erik Christensen, Director of Fiscal & Personnel Services
Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

October 15, 2026

Micah Hamel
15 Central Avenue
Jewett City, CT 06351

Dear Micah,

Congratulations! We are proud to recognize your outstanding performance on the Advanced Placement (AP) Exam in the Spring of 2026. Your hard work, dedication, and commitment to academic excellence has earned you special recognition.

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cc: GHS Administration
GHS School Counselor
BOE Members
Student File

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Sean P. McKenna, Superintendent of Schools
Erik Christensen, Director of Fiscal & Personnel Services
Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

October 15, 2026

Tycen LaBelle
75 Brown School Road
Preston, CT 06365

Dear Tycen,

Congratulations! We are proud to recognize your outstanding performance on the Advanced Placement (AP) Exam in the Spring of 2026. Your hard work, dedication, and commitment to academic excellence has earned you special recognition.

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Sincerely,

Sean P. McKenna,
Superintendent of Schools

cc: GHS Administration
GHS School Counselor
BOE Members
Student File

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Erik Christensen, Director of Fiscal & Personnel Services
Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

October 15, 2026

Sean Silva
6 Old Voluntown Road
Griswold, CT 06351

Dear Sean,

Congratulations! We are proud to recognize your outstanding performance on the Advanced Placement (AP) Exam in the Spring of 2026. Your hard work, dedication, and commitment to academic excellence has earned you special recognition.

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Once again, congratulations on this well-deserved recognition. We look forward to celebrating with you!

Sincerely,

Sean P. McKenna,
Superintendent of Schools

cc: GHS Administration
GHS School Counselor
BOE Members
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Erik Christensen, Director of Fiscal & Personnel Services
Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

October 15, 2026

Bianca Tedeschi
122 Pleasant View Street, #1606
Griswold, CT 06351

Dear Bianca,

Congratulations! We are proud to recognize your outstanding performance on the Advanced Placement (AP) Exam in the Spring of 2026. Your hard work, dedication, and commitment to academic excellence has earned you special recognition.

To honor your achievement, you are invited to attend an upcoming Griswold Board of Education meeting.

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Once again, congratulations on this well-deserved recognition. We look forward to celebrating with you!

Sincerely,

Sean P. McKenna,
Superintendent of Schools

cc: GHS Administration
GHS School Counselor
BOE Members
Student File

2027 SCHEDULE OF MEETINGS

To: GRISWOLD TOWN CLERK

In accordance with the provisions of the State Statutes 1-225 notice is hereby given that the regularly scheduled meetings of the:

Griswold Board of Education

(Name of Board/Commission)

During 2027, meetings will be held on the following dates:

January 14, 28

February 11, 25

March 11, 25

April 8, 22

May 13, 27

June 10, 24

July 8, 22

August 12, 26

September 9, 23

October 14, 28

November 4, 18

December 9, 16

Above meetings will be held at 6:00 **o'clock p.m. in**

Griswold Middle School Cafe **in Griswold.**

Chairman Stuart R. Norman, Jr.

Secretary Kimberly Neilson

Notice: **Chairman and Secretary of all administrative and executive boards, commissions, agencies, bureaus, or other bodies must file with the Town Clerk (not later than) December 1st of each year a schedule of Regular Meetings of such bodies for the ensuing year, and no such meeting shall be held sooner than (30) days after the schedule has been filed. Thus, it is imperative that the Chairman and Secretary file with the Town Clerk no later than December 1, 2026, a schedule of the regular meetings that will be held in 2027.**

Distribution:	**All Boards/Commissions**
From:	**Kelsey McConnell, Town Clerk**
Subject:	**Schedule of Meetings ~ 2027**
Date:	**September 10, 2026**

In accordance with the provisions of CGS 1-225, you are required to comply with the following.

1. **REGULAR MEETING:**
   Agenda available at least 24 hours before meeting.
   Agenda items may be added by 2/3 vote of members present and voting.
   Motions made to be filed within 48 hours; minutes filed within 7 days after the meeting.

2. **SPECIAL MEETING:**
   Agenda filed 24 hours before meeting. Date, time, place, and business to be transacted included in the notice.
   Adding to the agenda not permitted.
   Motions made to be filed within 48 hours; minutes filed within 7 days after the meeting.

3. **EMERGENCY MEETING:**
   Notice is not required if emergency is justified.
   Only emergency matters to be considered.
   Motions made to be filed within 48 hours, minutes within 72 hours after the meeting. **Must state the reason for emergency**.

4. **CANCELLATIONS:**
   Notice of a cancellation must be filed with time, place, and location of the meeting, as well as the reason for the cancellation.

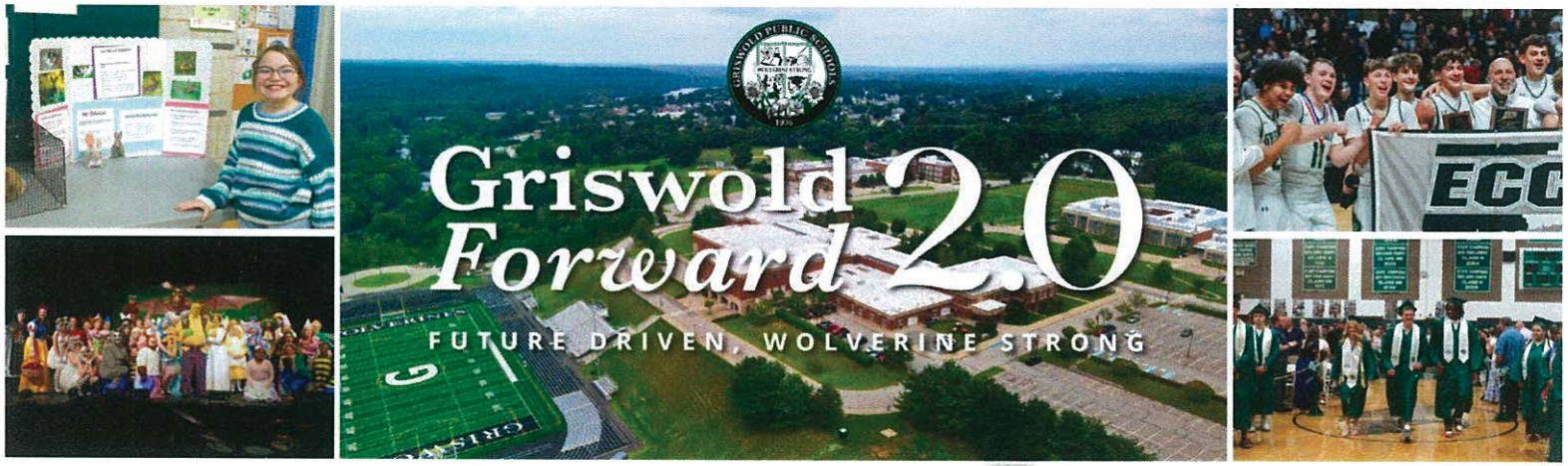
If you should have any questions on the above, please contact the Town Clerk's Office at (860) 376-7060 ext. 2100.

Thank you for your cooperation in this matter.

Resignation letters to be sent to the Town Clerk per CGS 7-103.

REFERENCES:

- Robert's Rules of Order
  Henry M. Robert – Parliamentary Practice
- FOI Act – State of Connecticut
  18-20 Trinity Street
  Hartford, CT 06106
  866-374-3617
  Email: foi@po.state.ct.us



Griswold Board of Education Meeting
Wolverines Forward
October 22, 2026

Griswold *Forward 2.0*

Program Summary: PreK

WOLVERINES
BEFORE & AFTER SCHOOL PROGRAM
FORWARD

20
Students served

7:00AM-5:00PM

Daily Schedule

- Learning Centers
- Free Choice Centers
- Circle Time
- Snack
- Lunch
- Recess/Movement Breaks
- Nap

Programming designed to support our youngest learners and their families

Wrap-around care for students enrolled in GEEP

or

Full-day programming for students on the GEEP waitlist

Griswold *Forward 2.0*

Program Summary: K-4

WOLVERINES
BEFORE & AFTER SCHOOL PROGRAM
FORWARD

140
Students served

6:30AM-8:40AM
Before School

3:00PM-6:00PM
After School

Daily Schedule

- Snack and connection
- Homework support
- Recess and movement
- Rotating enrichment activities
- Free-play centers
- Student Choice Clubs on Fridays!

Additional Care Days

8 district half-days

4 district professional development days

Griswold *Forward 2.0*

Grant Enhancements

WOLVERINES
BEFORE & AFTER SCHOOL PROGRAM
FORWARD

Field Trips & Visits

Pequot Museum

Roger Williams Zoo

Providence Children's Museum

Denison Pequotsepos Nature Center

Mystic Aquarium

StarLab Travelling Planetarium

Partnerships

CT Science Center

Eastern Connecticut Performing Arts Assoc.

Wise Owl Yoga

Mystic Seaport

CT Afterschool Network

Staffing & Development

Increased staff to student ratios for increased connections and supports

Increased professional development, prep, and planning days from Aug. 18-26

OEC Health & Safety

Afterschool Network- Teambuilding & Positive Discipline

Mandated Reporter

Griswold *Forward 2.0*

Family & Community Engagement

WF Family Events & Connections

- Family Feast Event (December)
- Annual Talent Show / End-of-Year Celebration (June)
- Daily connections during pick-up and drop-off
- On-going communication using the Brightwheel App

Community Connections

- Wolverines Forward staff work GES PTO events
- Welcome GHS student volunteers as instructor assistants
- Welcome GHS students in early education classes to act as guest teachers
- Parent lessons featuring local community experts
- Annual parent survey to assess program satisfaction

Griswold *Forward 2.0*

WOLVERINES
BEFORE & AFTER SCHOOL PROGRAM
FORWARD

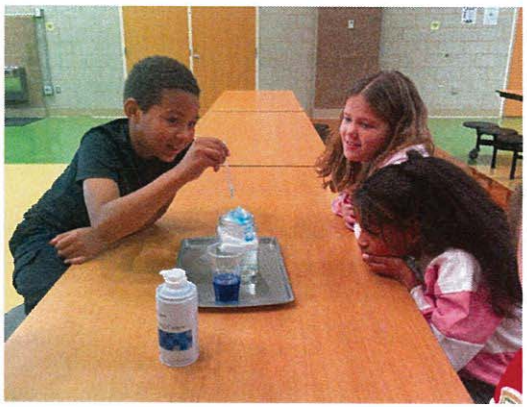
Looking Ahead...

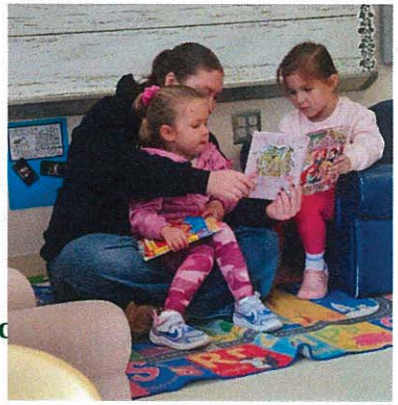
Our goal is to continue providing meaningful and engaging programming for students while continuing to expand our community connections, partnerships, and learning opportunities.

Fingers Crossed for renewed grant funding for the 27-28 school year!

Griswold *Forward 2.0*

PENGUIN
POINT





Griswold Board of Education Monthly Financial Report

Fiscal Year 2026-2027

Figures as of October 15, 2026

Budget				
Account	Object #s	Budget 2026-2027	Transfers 2026-2027	Adjusted Budget 2026-2027
Salaries	100	$ 19,083,873.00	$ -	$ 19,083,873.00
Benefits	200	$ 6,884,010.00	$ -	$ 6,884,010.00
Purchased Services	300	$ 846,700.00	$ -	$ 846,700.00
Property Services	400	$ 1,480,588.00	$ -	$ 1,480,588.00
Trans,Ins,Commun,Tuition	500	$ 4,367,855.00	$ -	$ 4,367,855.00
Supplies	600	$ 813,771.16	$ -	$ 813,771.16
Equipment	700	$ 112,657.24	$ -	$ 112,657.24
Dues & Fees	810	$ 66,393.60	$ -	$ 66,393.60
Grand Totals		**$ 33,655,848.00**	**$ -**	**$ 33,655,848.00**

Expense & Revenue							
Account	Object #s	Expended 2026-2027	Encumbered 2026-2027	Total Exp/Encumb (includes pre-enc) 2026-2027	Revenue 2026-2027	Balance 2026-2027	% Exp 2026-2027
Salaries	100	$ 3,375,504.90	$ 16,648,789.13	$ 20,024,294.03	$ (50,874.50)	$ (889,546.53)	104.66%
Benefits	200	$ 1,373,418.73	$ 5,342,917.99	$ 6,716,336.72	$ (9,563.99)	$ 177,237.27	97.43%
Purchased Services	300	$ 207,250.13	$ 367,326.09	$ 574,576.22	$ (19,137.95)	$ 291,261.73	65.60%
Property Services	400	$ 598,628.14	$ 599,252.77	$ 1,197,880.91	$ (2,546.00)	$ 285,253.09	80.73%
Trans,Ins,Commun,Tuition	500	$ 1,554,912.36	$ 2,441,057.27	$ 3,995,969.63	$ (21,349.49)	$ 393,234.86	91.00%
Supplies	600	$ 240,690.61	$ 443,754.32	$ 684,444.93	$ (5,385.12)	$ 134,711.35	83.45%
Equipment	700	$ 67,810.54	$ 1,094.06	$ 68,904.60	$ (17,598.00)	$ 61,350.64	45.54%
Dues & Fees	810	$ 43,910.33	$ 594.00	$ 44,504.33	$ -	$ 21,889.27	67.03%
Grand Totals		**$ 7,462,125.74**	**$ 25,844,785.63**	**$ 33,306,911.37**	**$ (126,455.05)**	**$ 475,391.68**	**98.59%**

Projections			
Account	Object #s	Estimated Adj 2026-2027	Estimated Balance 2026-2027
Salaries	100	$ 711,797.12	$ (177,749.41)
Benefits	200	$ (13,120.00)	$ 164,117.27
Purchased Services	300	$ (248,293.54)	$ 42,968.19
Property Services	400	$ (284,181.28)	$ 1,071.81
Trans,Ins,Commun,Tuition	500	$ (408,089.41)	$ (14,854.55)
Supplies	600	$ (208,701.27)	$ (73,989.92)
Equipment	700	$ (61,489.12)	$ (138.48)
Dues & Fees	810	$ (21,894.27)	$ (5.00)
Grand Totals		**$ (533,971.77)**	**$ (58,580.09)**

- This projection assumes all monies will be fully spent down. There will likely be many adjustments over the next couple of months as we get a clearer picture of the true expenditures.
-Shared service billings have been estimated for in this projection. We are still working on billing.
-We are still waiting on more out of district invoices which are estimated as of now.

FY 2026-2027 Financial Overview

Figures as of October 15, 2026

Account	Object #s	Budget 2026-2027	Transfers 2026-2027	Adjusted Budget 2026-2027	Expended 2026-2027	Encumbered 2026-2027	Total Exp/Encumb 2026-2027	Revenue 2026-2027	Balance 2026-2027	% Exp 2026-2027	Projections Estimated Adj 2026-2027	Projections Estimated Balance 2026-2027
Administrators	120-122	$ 2,001,014.00	$ -	$ 2,001,014.00	$ 593,958.39	$ 1,422,644.56	$ 2,016,602.95	$ -	$ (15,588.95)	100.78%	$ 15,589.14	$ 0.19
Teachers	101-103,118,123,124	$ 12,493,216.00	$ -	$ 12,493,216.00	$ 1,639,646.08	$ 11,143,765.64	$ 12,783,411.72	$ (9,984.00)	$ (280,211.72)	102.24%	$ 200,000.00	$ (80,211.72)
Non-Certified Instructional	104,105,109,111, 112, 119,125	$ 1,538,203.00	$ -	$ 1,538,203.00	$ 455,360.60	$ 1,925,264.67	$ 2,380,625.27	$ (24,565.50)	$ (817,856.77)	153.17%	$ 741,640.00	$ (76,216.77)
Substitutes	163, 165, 170-173	$ 285,759.00	$ -	$ 285,759.00	$ 44,704.91	$ -	$ 44,704.91	$ -	$ 241,054.09	15.64%	$ (241,054.09)	$ -
Clerical, Custodial/Maint	130, 131, 141, 142	$ 2,051,966.00	$ -	$ 2,051,966.00	$ 500,908.22	$ 1,565,904.24	$ 2,066,812.46	$ (12,730.00)	$ (2,116.46)	100.10%	$ -	$ (2,116.46)
Overtime	143	$ 91,736.00	$ -	$ 91,736.00	$ 7,158.07	$ -	$ 7,158.07	$ -	$ 84,577.93	7.80%	$ (84,577.93)	$ -
Support Services	106, 150, 160, 162, 166	$ 469,887.00	$ -	$ 469,887.00	$ 91,193.64	$ 476,673.75	$ 567,867.39	$ (3,490.00)	$ (94,490.39)	120.11%	$ 80,000.00	$ (14,490.39)
Security/X-Guard	177, 178	$ 152,092.00	$ -	$ 152,092.00	$ 42,574.99	$ 114,536.27	$ 157,111.26	$ (105.00)	$ (4,914.26)	103.23%	$ 200.00	$ (4,714.26)
Salaries	**100**	**$ 19,083,873.00**	**$ -**	**$ 19,083,873.00**	**$ 3,375,504.90**	**$ 16,648,789.13**	**$ 20,024,294.03**	**$ (50,874.50)**	**$ (889,546.53)**	**104.66%**	**$ 711,797.12**	**$ (177,749.41)**
Health Insurance	205, 206, 209	$ 4,970,548.00	$ -	$ 4,970,548.00	$ 773,824.55	$ 4,022,046.34	$ 4,795,870.89	$ (1,469.69)	$ 176,146.80	96.46%	$ -	$ 176,146.80
Other (required)	202, 203, 207, 208, 211, 240	$ 1,913,462.00	$ -	$ 1,913,462.00	$ 599,594.18	$ 1,320,871.65	$ 1,920,465.83	$ (8,094.30)	$ 1,090.47	99.94%	$ (13,120.00)	$ (12,029.53)
Benefits	**200**	**$ 6,884,010.00**	**$ -**	**$ 6,884,010.00**	**$ 1,373,418.73**	**$ 5,342,917.99**	**$ 6,716,336.72**	**$ (9,563.99)**	**$ 177,237.27**	**97.43%**	**$ (13,120.00)**	**$ 164,117.27**
Instructional Improv	320, 321, 324, 327	$ 410,313.00	$ -	$ 410,313.00	$ 42,778.58	$ 309,117.16	$ 351,895.74	$ -	$ 58,417.26	85.76%	$ (64,432.26)	$ (6,015.00)
Management Services	323	$ 5,000.00	$ -	$ 5,000.00	$ 4,725.00	$ -	$ 4,725.00	$ -	$ 275.00	94.50%	$ -	$ 275.00
Other Prof/Tech Services	329, 330	$ 431,387.00	$ -	$ 431,387.00	$ 159,746.55	$ 58,208.93	$ 217,955.48	$ (19,137.95)	$ 232,569.47	46.09%	$ (183,861.28)	$ 48,708.19
Purchased Services	**300**	**$ 846,700.00**	**$ -**	**$ 846,700.00**	**$ 207,250.13**	**$ 367,326.09**	**$ 574,576.22**	**$ (19,137.95)**	**$ 291,261.73**	**65.60%**	**$ (248,293.54)**	**$ 42,968.19**
Utilities	410	$ 604,800.00	$ -	$ 604,800.00	$ 192,495.19	$ 399,117.62	$ 591,612.81	$ (2,546.00)	$ 15,733.19	97.40%	$ (13,233.19)	$ 2,500.00
Repair/Maintenance	430, 432	$ 207,005.00	$ -	$ 207,005.00	$ 84,333.10	$ 16,944.75	$ 101,277.85	$ -	$ 105,727.15	48.93%	$ (105,727.15)	$ -
Maintenance Agreements	431	$ 666,683.00	$ -	$ 666,683.00	$ 321,367.28	$ 181,892.69	$ 503,259.97	$ -	$ 163,423.03	75.49%	$ (164,851.22)	$ (1,428.19)
Rentals	440, 441	$ 2,100.00	$ -	$ 2,100.00	$ 432.57	$ 1,297.71	$ 1,730.28	$ -	$ 369.72	82.39%	$ (369.72)	$ -
Property Services	**400**	**$ 1,480,588.00**	**$ -**	**$ 1,480,588.00**	**$ 598,628.14**	**$ 599,252.77**	**$ 1,197,880.91**	**$ (2,546.00)**	**$ 285,253.09**	**80.73%**	**$ (284,181.28)**	**$ 1,071.81**
Transportation: Schools	510, 511	$ 1,743,313.00	$ -	$ 1,743,313.00	$ 130,547.30	$ 1,886,122.39	$ 2,016,669.69	$ (347.77)	$ (273,008.92)	115.66%	$ 253,761.80	$ (19,247.12)
Property & Liability Ins	520, 521	$ 236,766.00	$ -	$ 236,766.00	$ 229,408.60	$ -	$ 229,408.60	$ -	$ 7,357.40	96.89%	$ -	$ 7,357.40
Communicaitons	530, 540, 550	$ 89,600.00	$ -	$ 89,600.00	$ 24,467.89	$ 41,433.60	$ 65,901.49	$ (678.72)	$ 24,377.23	72.79%	$ (27,342.06)	$ (2,964.83)
Tuition	560, 561	$ 2,054,325.00	$ -	$ 2,054,325.00	$ 1,116,355.45	$ 387,686.00	$ 1,504,041.45	$ -	$ 550,283.55	73.21%	$ (550,283.55)	$ -
Other Travel	580, 582	$ 110,977.00	$ -	$ 110,977.00	$ 17,110.70	$ 78,300.30	$ 95,411.00	$ -	$ 15,566.00	85.97%	$ (15,566.00)	$ -
Other Purchased Services	590	$ 132,874.00	$ -	$ 132,874.00	$ 37,022.42	$ 47,514.98	$ 84,537.40	$ (20,323.00)	$ 68,659.60	48.33%	$ (68,659.60)	$ -
Trans,Ins,Commun,Tuition	**500**	**$ 4,367,855.00**	**$ -**	**$ 4,367,855.00**	**$ 1,554,912.36**	**$ 2,441,057.27**	**$ 3,995,969.63**	**$ (21,349.49)**	**$ 393,234.86**	**91.00%**	**$ (408,089.41)**	**$ (14,854.55)**
Instructional Supplies	611	$ 101,390.16	$ -	$ 101,390.16	$ 57,045.36	$ 3,574.89	$ 60,620.25	$ -	$ 40,769.91	59.79%	$ (40,769.91)	$ -
Maintenance Supplies	613	$ 110,000.00	$ -	$ 110,000.00	$ 45,447.30	$ 82,372.74	$ 127,820.04	$ (5,380.12)	$ (12,439.92)	111.31%	$ -	$ (12,439.92)
Heating Oil	620	$ 205,000.00	$ -	$ 205,000.00	$ 27,287.92	$ 237,512.08	$ 264,800.00	$ -	$ (59,800.00)	129.17%	$ -	$ (59,800.00)
Textbooks	641	$ 9,980.00	$ -	$ 9,980.00	$ 1,677.19	$ 100.50	$ 1,777.69	$ -	$ 8,202.31	17.81%	$ (8,202.31)	$ -
Library Books/Periodicals	642, 643	$ 26,985.00	$ -	$ 26,985.00	$ 16,153.18	$ 525.81	$ 16,678.99	$ -	$ 10,306.01	61.81%	$ (10,306.01)	$ -
Other Supplies/Materials	690, 691	$ 360,416.00	$ -	$ 360,416.00	$ 93,079.66	$ 119,668.30	$ 212,747.96	$ (5.00)	$ 147,673.04	59.03%	$ (149,423.04)	$ (1,750.00)
Supplies	**600**	**$ 813,771.16**	**$ -**	**$ 813,771.16**	**$ 240,690.61**	**$ 443,754.32**	**$ 684,444.93**	**$ (5,385.12)**	**$ 134,711.35**	**83.45%**	**$ (208,701.27)**	**$ (73,989.92)**

FY 2026-2027 Financial Overview

Figures as of October 15, 2026

											Projections	
		Budget	Transfers	Adjusted Budget	Expended	Encumbered	Total Exp/Encumb	Revenue	Balance	% Exp	Estimated Adj	Estimated Balance
Account	Object #s	2026-2027	2026-2027	2026-2027	2026-2027	2026-2027	2026-2027	2026-2027	2026-2027	2026-2027	2026-2027	2026-2027
Instructional Equipment	730	$ 65,269.24	$ -	$ 65,269.24	$ 63,651.54	$ 1,094.06	$ 64,745.60	$ (17,598.00)	$ 18,121.64	72.24%	$ (18,260.12)	$ (138.48)
Non-Instructional Equipment	738, 739	$ 47,388.00	$ -	$ 47,388.00	$ 4,159.00	$ -	$ 4,159.00	$ -	$ 43,229.00	8.78%	$ (43,229.00)	$ -
Equipment	**700**	$ 112,657.24	$ -	$ 112,657.24	$ 67,810.54	$ 1,094.06	$ 68,904.60	$ (17,598.00)	$ 61,350.64	45.54%	$ (61,489.12)	$ (138.48)
Dues & Fees	**810**	$ 66,393.60	$ -	$ 66,393.60	$ 43,910.33	$ 594.00	$ 44,504.33	$ -	$ 21,889.27	67.03%	$ (21,894.27)	$ (5.00)
Grand Totals		$ 33,655,848.00	$ -	$ 33,655,848.00	$ 7,462,125.74	$ 25,844,785.63	$ 33,306,911.37	$ (126,455.05)	$ 475,391.68	98.59%	$ (533,971.77)	$ (58,580.09)

FY 2026-27 Financial Detail

Figures as of October 15, 2026

Account	Account	Budget 2026-2027	Transfer 2026-2027	Adjusted Budget 2026-2027	Expended 2026-2027	Encumbered 2026-2027	Pre-Enc 2026-2027	Total Exp/Enc 2026-2027	Revenue 2026-2027	Balance 2026-2027	Adjustments	Projected Ending Balance	Notes
Administrators	**120-122**	$ 2,001,014.00	$ -	$ 2,001,014.00	$ 593,958.39	$ 1,422,644.56	$ -	$ 2,016,602.95	$ -	$ (15,588.95)	$ 15,589.14	$ 0.19	
Central Office Admin	1010.5.00.2300.99.120	$ 756,094.00	$ -	$ 756,094.00	$ 231,879.44	$ 539,803.70	$ -	$ 771,683.14	$ -	$ (15,589.14)	$ 15,589.14	$ -	
GES Principal Salary	1010.5.03.2400.99.121	$ 316,119.00	$ -	$ 316,119.00	$ 97,267.44	$ 218,851.56	$ -	$ 316,119.00	$ -	$ -	$ -	$ -	
GMS Principal Salary	1010.5.51.2400.99.121	$ 316,119.00	$ -	$ 316,119.00	$ 97,267.44	$ 218,851.56	$ -	$ 316,119.00	$ -	$ -	$ -	$ -	
GHS Principal Salary	1010.5.62.2400.99.121	$ 330,326.00	$ -	$ 330,326.00	$ 101,638.80	$ 228,687.20	$ -	$ 330,326.00	$ -	$ -	$ -	$ -	
Special Ed Admin Salary	1010.5.30.2400.99.122	$ 282,356.00	$ -	$ 282,356.00	$ 65,905.27	$ 216,450.54	$ -	$ 282,355.81	$ -	$ 0.19	$ -	$ 0.19	
Teachers	**101-103,118,123,124**	$ 12,493,216.00	$ -	$ 12,493,216.00	$ 1,639,646.08	$ 11,143,765.64	$ -	$ 12,783,411.72	$ (9,984.00)	$ (280,211.72)	$ 200,000.00	$ (80,211.72)	
GES Regular Salary	1010.5.03.1000.99.101	$ 2,273,017.00	$ -	$ 2,273,017.00	$ 302,884.14	$ 2,212,978.86	$ -	$ 2,515,863.00	$ -	$ (242,846.00)	$ -	$ (242,846.00)	
GMS Regular Salary	1010.5.51.1000.99.101	$ 2,782,324.00	$ -	$ 2,782,324.00	$ 349,995.93	$ 2,522,581.07	$ -	$ 2,872,577.00	$ -	$ (90,253.00)	$ -	$ (90,253.00)	
GHS Regular Salary	1010.5.62.1000.99.101	$ 3,826,760.00	$ -	$ 3,826,760.00	$ 474,074.31	$ 3,352,265.69	$ -	$ 3,826,340.00	$ -	$ 420.00	$ -	$ 420.00	
Spec Ed Teacher Salary	1010.5.30.1210.99.102	$ 2,414,973.00	$ -	$ 2,414,973.00	$ 296,078.33	$ 2,063,721.46	$ -	$ 2,359,799.79	$ (8,114.00)	$ 63,287.21	$ 50,000.00	$ 113,287.21	
Special Ed Instruction- Tutors	1010.5.30.1212.99.102	$ 20,000.00	$ -	$ 20,000.00	$ 7,817.00	$ 6,075.64	$ -	$ 13,892.64	$ -	$ 6,107.36	$ -	$ 6,107.36	
Spec Ed Summer Salary	1010.5.30.1213.99.102	$ 46,000.00	$ -	$ 46,000.00	$ 61,066.22	$ -	$ -	$ 61,066.22	$ (1,870.00)	$ (13,196.22)	$ -	$ (13,196.22)	
Psy Service Salaries	1010.5.30.2140.99.103	$ 376,236.00	$ -	$ 376,236.00	$ 46,063.41	$ 330,172.59	$ -	$ 376,236.00	$ -	$ -	$ 150,000.00	$ 150,000.00	
Support Programs - Salary	1010.5.00.1015.99.118	$ 8,000.00	$ -	$ 8,000.00	$ -	$ 8,500.00	$ -	$ 8,500.00	$ -	$ (500.00)	$ -	$ (500.00)	
GES Librarian	1010.5.03.2220.99.123	$ 93,965.00	$ -	$ 93,965.00	$ 10,842.12	$ 83,122.88	$ -	$ 93,965.00	$ -	$ -	$ -	$ -	
GMS Librarian	1010.5.51.2220.99.123	$ 93,965.00	$ -	$ 93,965.00	$ 10,842.12	$ 83,122.88	$ -	$ 93,965.00	$ -	$ -	$ -	$ -	
GHS Librarian	1010.5.62.2220.99.123	$ 93,965.00	$ -	$ 93,965.00	$ 10,842.12	$ 83,122.88	$ -	$ 93,965.00	$ -	$ -	$ -	$ -	
GES Guidance	1010.5.03.2120.99.124	$ 63,765.00	$ -	$ 63,765.00	$ 11,224.22	$ 56,407.50	$ -	$ 67,631.72	$ -	$ (3,866.72)	$ -	$ (3,866.72)	
GMS Guidance	1010.5.51.2120.99.124	$ 160,282.00	$ -	$ 160,282.00	$ 20,724.44	$ 141,787.93	$ -	$ 162,512.37	$ -	$ (2,230.37)	$ -	$ (2,230.37)	
GHS Guidance	1010.5.62.2120.99.124	$ 239,964.00	$ -	$ 239,964.00	$ 37,191.72	$ 199,906.26	$ -	$ 237,097.98	$ -	$ 2,866.02	$ -	$ 2,866.02	
Non-Certified Instructional		$ 1,538,203.00	$ -	$ 1,538,203.00	$ 455,360.60	$ 1,903,247.07	$ 22,017.60	$ 2,380,625.27	$ (24,565.50)	$ (817,856.77)	$ 741,640.00	$ (76,216.77)	
Career Ed Coordinator	1010.5.62.1000.03.105	$ 9,393.00	$ -	$ 9,393.00	$ 2,890.24	$ 6,502.97	$ -	$ 9,393.21	$ -	$ (0.21)	$ -	$ (0.21)	
Ed Tech Director	1010.5.00.2230.99.109	$ 109,740.00	$ -	$ 109,740.00	$ 33,766.00	$ 78,014.55	$ -	$ 111,780.55	$ -	$ (2,040.55)	$ -	$ (2,040.55)	
Tech Aide Salary	1010.5.00.2230.99.111	$ 146,044.00	$ -	$ 146,044.00	$ 37,740.08	$ 107,642.66	$ -	$ 145,382.74	$ -	$ 661.26	$ -	$ 661.26	
Student Supervisor / ISS	1010.5.62.1000.99.112	$ 73,834.00	$ -	$ 73,834.00	$ 10,751.81	$ 63,240.64	$ -	$ 73,992.45	$ -	$ (158.45)	$ -	$ (158.45)	
SEL Interventionist	1010.5.03.1000.99.112	$ 45,254.00	$ -	$ 45,254.00	$ 5,036.31	$ 30,217.87	$ -	$ 35,254.18	$ -	$ 9,999.82	$ -	$ 9,999.82	
Special Ed IA Salary	1010.5.30.1210.99.112	$ 1,060,590.00	$ -	$ 1,060,590.00	$ 291,069.64	$ 1,617,628.38	$ 22,017.60	$ 1,930,715.62	$ -	$ (870,125.62)	$ 750,000.00	$ (120,125.62)	
Special Ed Summer	1010.5.30.1213.99.112	$ 83,348.00	$ -	$ 83,348.00	$ 72,466.52	$ -	$ -	$ 72,466.52	$ (24,565.50)	$ 35,446.98	$ -	$ 35,446.98	
Work Study Students	1010.5.30.1210.99.119	$ 10,000.00	$ -	$ 10,000.00	$ 1,640.00	$ -	$ -	$ 1,640.00	$ -	$ 8,360.00	$ (8,360.00)	$ -	
Substitutes		$ 285,759.00	$ -	$ 285,759.00	$ 44,704.91	$ -	$ -	$ 44,704.91	$ -	$ 241,054.09	$ (241,054.09)	$ -	
Nurse Sub	1010.5.00.2130.99.163	$ 8,800.00	$ -	$ 8,800.00	$ -	$ -	$ -	$ -	$ -	$ 8,800.00	$ (8,800.00)	$ -	
Nurse Aide Sub	1010.5.00.2130.99.165	$ 2,500.00	$ -	$ 2,500.00	$ -	$ -	$ -	$ -	$ -	$ 2,500.00	$ (2,500.00)	$ -	
Teacher Subs	1010.5.00.1000.99.170	$ 214,459.00	$ -	$ 214,459.00	$ 42,453.28	$ -	$ -	$ 42,453.28	$ -	$ 172,005.72	$ (172,005.72)	$ -	
Special Ed Para Subs	1010.5.00.1000.99.171	$ 60,000.00	$ -	$ 60,000.00	$ 2,251.63	$ -	$ -	$ 2,251.63	$ -	$ 57,748.37	$ (57,748.37)	$ -	
Clerical, Custodial/Maint		$ 2,051,966.00	$ -	$ 2,051,966.00	$ 500,908.22	$ 1,493,101.92	$ 72,802.32	$ 2,066,812.46	$ (12,730.00)	$ (2,116.46)	$ -	$ (2,116.46)	
Special Ed Secretary Salary	1010.5.30.2400.99.130	$ 116,726.00	$ -	$ 116,726.00	$ 29,559.60	$ 83,897.11	$ -	$ 113,456.71	$ -	$ 3,269.29	$ -	$ 3,269.29	
Central Office Secretary Salary	1010.5.00.2300.99.130	$ 175,022.00	$ -	$ 175,022.00	$ 48,764.92	$ 126,163.75	$ -	$ 174,928.67	$ -	$ 93.33	$ -	$ 93.33	
GES Secretary Salary	1010.5.03.2400.99.131	$ 151,469.00	$ -	$ 151,469.00	$ 34,763.40	$ 117,947.26	$ -	$ 152,710.66	$ -	$ (1,241.66)	$ -	$ (1,241.66)	
GMS Secretary Salary	1010.5.51.2400.99.131	$ 138,834.00	$ -	$ 138,834.00	$ 32,285.90	$ 104,376.26	$ -	$ 136,662.16	$ -	$ 2,171.84	$ -	$ 2,171.84	
GHS Secretary Salary	1010.5.62.2400.99.131	$ 205,477.00	$ -	$ 205,477.00	$ 48,834.30	$ 157,883.79	$ -	$ 206,718.09	$ -	$ (1,241.09)	$ -	$ (1,241.09)	
Tech Secretary Salary	1010.5.00.2230.99.131	$ 62,718.00	$ -	$ 62,718.00	$ 16,340.40	$ 46,377.90	$ -	$ 62,718.30	$ -	$ (0.30)	$ -	$ (0.30)	
Custodian Salary	1010.5.00.2600.99.141	$ 1,148,720.00	$ -	$ 1,148,720.00	$ 265,619.05	$ 826,977.80	$ 43,865.04	$ 1,136,461.89	$ (12,730.00)	$ 24,988.11	$ -	$ 24,988.11	
Part-time Maintenance Salary	1010.5.00.2600.99.142	$ 53,000.00	$ -	$ 53,000.00	$ 24,740.65	$ 29,478.05	$ 28,937.28	$ 83,155.98	$ -	$ (30,155.98)	$ -	$ (30,155.98)	
Overtime		$ 91,736.00	$ -	$ 91,736.00	$ 7,158.07	$ -	$ -	$ 7,158.07	$ -	$ 84,577.93	$ (84,577.93)	$ -	
Secretary OT	1010.5.00.2300.99.143	$ 750.00	$ -	$ 750.00	$ -	$ -	$ -	$ -	$ -	$ 750.00	$ (750.00)	$ -	
GES Secretary OT	1010.5.03.2400.99.143	$ 1,000.00	$ -	$ 1,000.00	$ -	$ -	$ -	$ -	$ -	$ 1,000.00	$ (1,000.00)	$ -	
GMS Secretary OT	1010.5.51.2400.99.143	$ 500.00	$ -	$ 500.00	$ -	$ -	$ -	$ -	$ -	$ 500.00	$ (500.00)	$ -	

FY 2026-27 Financial Detail

Figures as of October 15, 2026

Account	Account	Budget 2026-2027	Transfer 2026-2027	Adjusted Budget 2026-2027	Expended 2026-2027	Encumbered 2026-2027	Pre-Enc 2026-2027	Total Exp/Enc 2026-2027	Revenue 2026-2027	Balance 2026-2027	Adjustments	Projected Ending Balance	Notes
GHS Secretary OT	1010.5.62.2400.99.143	$ 1,000.00	$ -	$ 1,000.00	$ -	$ -	$ -	$ -	$ -	$ 1,000.00	$ (1,000.00)	$ -	
Custodian OT	1010.5.00.2600.99.143	$ 88,486.00	$ -	$ 88,486.00	$ 7,158.07	$ -	$ -	$ 7,158.07	$ -	$ 81,327.93	$ (81,327.93)	$ -	
Support Services		**$ 469,887.00**	**$ -**	**$ 469,887.00**	**$ 91,193.64**	**$ 476,673.75**	**$ -**	**$ 567,867.39**	**$ (3,490.00)**	**$ (94,490.39)**	**$ 80,000.00**	**$ (14,490.39)**	
OT/PT Salary	1010.5.30.1210.99.106	$ 196,950.00	$ -	$ 196,950.00	$ 35,614.48	$ 251,823.09	$ -	$ 287,437.57	$ -	$ (90,487.57)	$ 80,000.00	$ (10,487.57)	
Special Ed Summer OT/PT	1010.5.30.1213.99.106	$ 9,600.00	$ -	$ 9,600.00	$ 13,240.00	$ -	$ -	$ 13,240.00	$ (3,490.00)	$ (150.00)	$ -	$ (150.00)	
Special Ed Summer Nurse	1010.5.30.1213.99.160	$ 4,800.00	$ -	$ 4,800.00	$ 4,934.40	$ -	$ -	$ 4,934.40	$ -	$ (134.40)	$ -	$ (134.40)	
Nurse Salary	1010.5.00.2130.99.160	$ 167,901.00	$ -	$ 167,901.00	$ 22,874.57	$ 150,301.50	$ -	$ 173,176.07	$ -	$ (5,275.07)	$ -	$ (5,275.07)	
Nurses' Aide Salary	1010.5.00.2130.99.162	$ 80,636.00	$ -	$ 80,636.00	$ 11,837.85	$ 67,241.50	$ -	$ 79,079.35	$ -	$ 1,556.65	$ -	$ 1,556.65	
Print Shop Salary	1010.5.00.1013.99.166	$ 10,000.00	$ -	$ 10,000.00	$ 2,692.34	$ 7,307.66	$ -	$ 10,000.00	$ -	$ -	$ -	$ -	
Security/X-Guard	**177, 178**	**$ 152,092.00**	**$ -**	**$ 152,092.00**	**$ 42,574.99**	**$ 114,536.27**	**$ -**	**$ 157,111.26**	**$ (105.00)**	**$ (4,914.26)**	**$ 200.00**	**$ (4,714.26)**	
Security Salary	1010.5.00.2600.99.177	$ 141,155.00	$ -	$ 141,155.00	$ 40,987.03	$ 103,603.84	$ -	$ 144,590.87	$ (105.00)	$ (3,330.87)	$ 200.00	$ (3,130.87)	
X-Guard Salary	1010.5.00.2600.99.178	$ 10,937.00	$ -	$ 10,937.00	$ 1,587.96	$ 10,932.43	$ -	$ 12,520.39	$ -	$ (1,583.39)	$ -	$ (1,583.39)	
Employee Insurance	**210, 211, 290, 295**	**$ 4,970,548.00**	**$ -**	**$ 4,970,548.00**	**$ 773,824.55**	**$ 4,022,046.34**	**$ -**	**$ 4,795,870.89**	**$ (1,469.69)**	**$ 176,146.80**	**$ -**	**$ 176,146.80**	
Medical Insurance	1010.5.00.2310.99.210	$ 4,765,283.00	$ -	$ 4,765,283.00	$ 740,730.11	$ 3,862,514.51	$ -	$ 4,603,244.62	$ (1,417.59)	$ 163,455.97	$ -	$ 163,455.97	
Long-Term Disability	1010.5.00.2310.99.295	$ 2,143.00	$ -	$ 2,143.00	$ 648.72	$ 1,297.44	$ -	$ 1,946.16	$ -	$ 196.84	$ -	$ 196.84	
Dental Insurance	1010.5.00.2310.99.211	$ 180,122.00	$ -	$ 180,122.00	$ 25,117.49	$ 142,693.53	$ -	$ 167,811.02	$ (52.10)	$ 12,363.08	$ -	$ 12,363.08	
Life Insurance	1010.5.00.2310.99.290	$ 23,000.00	$ -	$ 23,000.00	$ 7,328.23	$ 15,540.86	$ -	$ 22,869.09	$ -	$ 130.91	$ -	$ 130.91	
Other (required)	**202, 220, 208, 260, 240**	**$ 1,913,462.00**	**$ -**	**$ 1,913,462.00**	**$ 599,594.18**	**$ 1,320,871.65**	**$ -**	**$ 1,920,465.83**	**$ (8,094.30)**	**$ 1,090.47**	**$ (13,120.00)**	**$ (12,029.53)**	
MERF	1010.5.00.2310.99.230	$ 979,084.00	$ -	$ 979,084.00	$ 254,840.86	$ 770,348.30	$ -	$ 1,025,189.16	$ -	$ (46,105.16)	$ -	$ (46,105.16)	
FICA	1010.5.00.2310.99.220	$ 685,297.00	$ -	$ 685,297.00	$ 143,226.48	$ 525,410.83	$ -	$ 668,637.31	$ -	$ 16,659.69	$ -	$ 16,659.69	
Workmen's Comp	1010.5.00.2310.99.208	$ 195,581.00	$ -	$ 195,581.00	$ 186,259.00	$ -	$ -	$ 186,259.00	$ (8,094.30)	$ 17,416.30	$ -	$ 17,416.30	
Unemployment Comp	1010.5.00.2310.99.260	$ 20,000.00	$ -	$ 20,000.00	$ 4,960.00	$ 1,920.00	$ -	$ 6,880.00	$ -	$ 13,120.00	$ (13,120.00)	$ -	
Annuity	1010.5.00.2230.99.240	$ -	$ -	$ -	$ 307.68	$ 692.28	$ -	$ 999.96	$ -	$ (999.96)	$ -	$ (999.96)	
Admin Annuity	1010.5.00.2300.99.240	$ 33,500.00	$ -	$ 33,500.00	$ 6,230.80	$ 14,019.30	$ -	$ 20,250.10	$ -	$ 13,249.90	$ -	$ 13,249.90	
Annuity	1010.5.03.2400.99.240	$ -	$ -	$ -	$ 1,076.96	$ 2,423.10	$ -	$ 3,500.06	$ -	$ (3,500.06)	$ -	$ (3,500.06)	
Annuity	1010.5.30.2400.99.240	$ -	$ -	$ -	$ 538.48	$ 1,211.58	$ -	$ 1,750.06	$ -	$ (1,750.06)	$ -	$ (1,750.06)	
Annuity	1010.5.51.2400.99.240	$ -	$ -	$ -	$ 1,076.96	$ 2,423.10	$ -	$ 3,500.06	$ -	$ (3,500.06)	$ -	$ (3,500.06)	
Annuity	1010.5.62.2400.99.240	$ -	$ -	$ -	$ 1,076.96	$ 2,423.16	$ -	$ 3,500.12	$ -	$ (3,500.12)	$ -	$ (3,500.12)	
Instructional Improv	**320, 321, 324, 327**	**$ 410,313.00**	**$ -**	**$ 410,313.00**	**$ 42,778.58**	**$ 309,117.16**	**$ -**	**$ 351,895.74**	**$ -**	**$ 58,417.26**	**$ (64,432.26)**	**$ (6,015.00)**	
GES Team Leader	1010.5.03.1000.99.320	$ 24,552.00	$ -	$ 24,552.00	$ -	$ 27,431.00	$ -	$ 27,431.00	$ -	$ (2,879.00)	$ -	$ (2,879.00)	
GMS Team Leader	1010.5.51.1000.99.320	$ 21,483.00	$ -	$ 21,483.00	$ -	$ 21,483.00	$ -	$ 21,483.00	$ -	$ -	$ -	$ -	
GHS Team Leader	1010.5.62.1000.99.320	$ 31,208.00	$ -	$ 31,208.00	$ -	$ 31,208.00	$ -	$ 31,208.00	$ -	$ -	$ -	$ -	
GAS Team Leader	1010.5.30.1220.99.320	$ 6,650.00	$ -	$ 6,650.00	$ -	$ -	$ -	$ -	$ -	$ 6,650.00	$ (6,650.00)	$ -	
GES Coaches	1010.5.03.3200.99.321	$ 7,751.00	$ -	$ 7,751.00	$ -	$ 2,518.55	$ -	$ 2,518.55	$ -	$ 5,232.45	$ (5,232.45)	$ -	
GMS Coaches	1010.5.51.3200.99.321	$ 41,055.00	$ -	$ 41,055.00	$ 8,144.28	$ 31,329.37	$ -	$ 39,473.65	$ -	$ 1,581.35	$ (1,581.35)	$ -	
GHS Coaches	1010.5.62.3200.99.321	$ 234,921.00	$ -	$ 234,921.00	$ 34,634.30	$ 158,449.24	$ -	$ 193,083.54	$ -	$ 41,837.46	$ (41,837.46)	$ -	
GES Advisor Salary	1010.5.03.3200.99.324	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
GMS Advisor Salary	1010.5.51.3200.99.324	$ 12,737.00	$ -	$ 12,737.00	$ -	$ 10,358.00	$ -	$ 10,358.00	$ -	$ 2,379.00	$ (2,379.00)	$ -	
GHS Advisor Salary	1010.5.62.3200.99.324	$ 23,204.00	$ -	$ 23,204.00	$ -	$ 26,340.00	$ -	$ 26,340.00	$ -	$ (3,136.00)	$ -	$ (3,136.00)	
GHS Extra Music Directors	1010.5.62.3200.99.327	$ 6,752.00	$ -	$ 6,752.00	$ -	$ -	$ -	$ -	$ -	$ 6,752.00	$ (6,752.00)	$ -	
Management Services		**$ 5,000.00**	**$ -**	**$ 5,000.00**	**$ 4,725.00**	**$ -**	**$ -**	**$ 4,725.00**	**$ -**	**$ 275.00**	**$ -**	**$ 275.00**	
District Wide Medical Advisor	1010.5.00.2130.99.323	$ 5,000.00	$ -	$ 5,000.00	$ 4,725.00	$ -	$ -	$ 4,725.00	$ -	$ 275.00	$ -	$ 275.00	
Other Prof/Tech Services		**$ 431,387.00**	**$ -**	**$ 431,387.00**	**$ 159,746.55**	**$ 58,208.93**	**$ -**	**$ 217,955.48**	**$ (19,137.95)**	**$ 232,569.47**	**$ (183,861.28)**	**$ 48,708.19**	
GMS Athletics Specialists	1010.5.51.3200.99.329	$ 7,500.00	$ -	$ 7,500.00	$ -	$ -	$ -	$ -	$ -	$ 7,500.00	$ (7,500.00)	$ -	
GHS Athletics Specialists	1010.5.62.3200.99.329	$ 62,787.00	$ -	$ 62,787.00	$ 2,960.00	$ 10,005.00	$ -	$ 12,965.00	$ -	$ 49,822.00	$ (49,822.00)	$ -	
GES Office OPS	1010.5.03.2400.99.330	$ 1,200.00	$ -	$ 1,200.00	$ 40.00	$ 160.00	$ -	$ 200.00	$ -	$ 1,000.00	$ (1,000.00)	$ -	

FY 2026-27 Financial Detail

Figures as of October 15, 2026

Account	Account	Budget 2026-2027	Transfer 2026-2027	Adjusted Budget 2026-2027	Expended 2026-2027	Encumbered 2026-2027	Pre-Enc 2026-2027	Total Exp/Enc 2026-2027	Revenue 2026-2027	Balance 2026-2027	Adjustments	Projected Ending Balance	Notes
3MS Office, other Prof. Serv	1010.5.51.2400.99.330	$ 1,500.00	$ -	$ 1,500.00	$ 238.00	$ 160.00	$ -	$ 398.00	$ -	$ 1,102.00	$ (1,102.00)	$ -	
3HS Music, other prof serv	1010.5.62.1000.11.330	$ 1,200.00	$ -	$ 1,200.00	$ -	$ -	$ -	$ -	$ -	$ 1,200.00	$ (1,200.00)	$ -	
3HS Business, other prof serv	1010.5.62.1000.17.330	$ 330.00	$ -	$ 330.00	$ -	$ -	$ -	$ -	$ -	$ 330.00	$ (330.00)	$ -	
3HS Guidance, other prof serv	1010.5.62.2120.99.330	$ 270.00	$ -	$ 270.00	$ -	$ -	$ -	$ -	$ -	$ 270.00	$ (270.00)	$ -	
3HS Office, other prof serv	1010.5.62.2400.99.330	$ 7,800.00	$ -	$ 7,800.00	$ 40.00	$ 360.00	$ -	$ 400.00	$ -	$ 7,400.00	$ (7,400.00)	$ -	
Special Ed, other prof serv	1010.5.30.1210.99.330	$ 33,500.00	$ -	$ 33,500.00	$ 33,382.68	$ 15,000.00	$ -	$ 48,382.68	$ (18,612.95)	$ 3,730.27	$ 45,000.00	$ 48,730.27	
Special Ed Sys Wide, OPS	1010.5.30.1214.99.330	$ 22,000.00	$ -	$ 22,000.00	$ -	$ -	$ -	$ -	$ -	$ 22,000.00	$ (22,000.00)	$ -	
Special Ed, other prof serv GAHS	1010.5.30.1220.99.330	$ 2,000.00	$ -	$ 2,000.00	$ -	$ -	$ -	$ -	$ -	$ 2,000.00	$ (2,000.00)	$ -	
Special Ed Office, OPS	1010.5.30.2400.99.330	$ 600.00	$ -	$ 600.00	$ 413.77	$ -	$ -	$ 413.77	$ -	$ 186.23	$ (186.23)	$ -	
Support Services, Interns	1010.5.00.1015.99.330	$ 17,500.00	$ -	$ 17,500.00	$ -	$ -	$ -	$ -	$ -	$ 17,500.00	$ (17,500.00)	$ -	
System Wide, Prof. Devel.	1010.5.00.2130.99.330	$ 3,200.00	$ -	$ 3,200.00	$ 3,222.08	$ -	$ -	$ 3,222.08	$ -	$ (22.08)	$ -	$ (22.08)	
Curriculum Othr Prof Serv	1010.5.00.2212.99.330	$ 70,000.00	$ -	$ 70,000.00	$ 51,112.33	$ -	$ -	$ 51,112.33	$ (525.00)	$ 19,412.67	$ (19,412.67)	$ -	
Other Professional Services	1010.5.00.2300.99.330	$ 5,750.00	$ -	$ 5,750.00	$ -	$ -	$ -	$ -	$ -	$ 5,750.00	$ (5,750.00)	$ -	
System Wide, other prof serv	1010.5.00.2510.99.330	$ 194,250.00	$ -	$ 194,250.00	$ 68,337.69	$ 32,523.93	$ -	$ 100,861.62	$ -	$ 93,388.38	$ (93,388.38)	$ -	
Utilities		$ 604,800.00	$ -	$ 604,800.00	$ 192,495.19	$ 399,117.62	$ -	$ 591,612.81	$ (2,546.00)	$ 15,733.19	$ (13,233.19)	$ 2,500.00	
Alt School, public utilities	1010.5.30.1220.99.410	$ 6,000.00	$ -	$ 6,000.00	$ -	$ 3,500.00	$ -	$ 3,500.00	$ -	$ 2,500.00	$ -	$ 2,500.00	
System wide, public utilities	1010.5.00.2600.99.410	$ 598,800.00	$ -	$ 598,800.00	$ 169,432.99	$ 356,830.82	$ -	$ 526,263.81	$ (2,546.00)	$ 75,082.19	$ (75,082.19)	$ -	
System wide, public utilities GES	1010.5.03.2600.99.410	$ -	$ -	$ -	$ 6,112.71	$ 8,936.09	$ -	$ 15,048.80	$ -	$ (15,048.80)	$ 15,048.80	$ -	
System wide, public utilities Soule	1010.5.13.2600.99.410	$ -	$ -	$ -	$ 395.41	$ 854.79	$ -	$ 1,250.20	$ -	$ (1,250.20)	$ 1,250.20	$ -	
System wide, public utilities GMS	1010.5.51.2600.99.410	$ -	$ -	$ -	$ 5,212.90	$ 10,381.10	$ -	$ 15,594.00	$ -	$ (15,594.00)	$ 15,594.00	$ -	
System wide, public utilities GHS	1010.5.62.2600.99.410	$ -	$ -	$ -	$ 11,341.18	$ 18,614.82	$ -	$ 29,956.00	$ -	$ (29,956.00)	$ 29,956.00	$ -	
Repair/Maintenance		$ 207,005.00	$ -	$ 207,005.00	$ 84,333.10	$ 16,944.75	$ -	$ 101,277.85	$ -	$ 105,727.15	$ (105,727.15)	$ -	
GMS Music Repairs	1010.5.51.1000.11.430	$ 1,500.00	$ -	$ 1,500.00	$ 251.00	$ -	$ -	$ 251.00	$ -	$ 1,249.00	$ (1,249.00)	$ -	
GMS System Wide Repairs	1010.5.51.1000.99.430	$ 500.00	$ -	$ 500.00	$ -	$ -	$ -	$ -	$ -	$ 500.00	$ (500.00)	$ -	
GHS FCS Repairs	1010.5.62.1000.07.430	$ 750.00	$ -	$ 750.00	$ -	$ -	$ -	$ -	$ -	$ 750.00	$ (750.00)	$ -	
GHS Tech Ed Repairs	1010.5.62.1000.08.430	$ 875.00	$ -	$ 875.00	$ -	$ -	$ -	$ -	$ -	$ 875.00	$ (875.00)	$ -	
GHS Music Repairs	1010.5.62.1000.11.430	$ 4,500.00	$ -	$ 4,500.00	$ 1,028.41	$ -	$ -	$ 1,028.41	$ -	$ 3,471.59	$ (3,471.59)	$ -	
GHS Science Repairs	1010.5.62.1000.15.430	$ 1,200.00	$ -	$ 1,200.00	$ -	$ 1,200.00	$ -	$ 1,200.00	$ -	$ -	$ -	$ -	
GHS System Wide Repairs	1010.5.62.1000.99.430	$ 3,000.00	$ -	$ 3,000.00	$ -	$ -	$ -	$ -	$ -	$ 3,000.00	$ (3,000.00)	$ -	
GHS Ed Media Repairs	1010.5.62.2220.99.430	$ 80.00	$ -	$ 80.00	$ 70.74	$ -	$ -	$ 70.74	$ -	$ 9.26	$ (9.26)	$ -	
GHS Athletics Repairs/Maint.	1010.5.62.3200.99.430	$ 18,000.00	$ -	$ 18,000.00	$ 3,994.00	$ -	$ -	$ 3,994.00	$ -	$ 14,006.00	$ (14,006.00)	$ -	
Alt School Repairs / Maint.	1010.5.30.1220.99.430	$ 500.00	$ -	$ 500.00	$ -	$ -	$ -	$ -	$ -	$ 500.00	$ (500.00)	$ -	
System Wide Repairs/Maint.	1010.5.00.2130.99.430	$ 415.00	$ -	$ 415.00	$ -	$ -	$ -	$ -	$ -	$ 415.00	$ (415.00)	$ -	
Maintenance Dept Repairs/Main.	1010.5.00.2600.99.430	$ 144,710.00	$ -	$ 144,710.00	$ 13,505.09	$ 1,748.01	$ -	$ 15,253.10	$ -	$ 129,456.90	$ (129,456.90)	$ -	
Maintenance Dept Repairs/Main. GES	1010.5.03.2600.99.430	$ -	$ -	$ -	$ 5,227.96	$ 1,987.53	$ -	$ 7,215.49	$ -	$ (7,215.49)	$ 7,215.49	$ -	
Maintenance Dept Repairs/Main. Soule	1010.5.13.2600.99.430	$ -	$ -	$ -	$ -	$ 392.20	$ -	$ 392.20	$ -	$ (392.20)	$ 392.20	$ -	
Maintenance Dept Repairs/Main. GMS	1010.5.51.2600.99.430	$ -	$ -	$ -	$ 45,177.51	$ 9,907.81	$ -	$ 55,085.32	$ -	$ (55,085.32)	$ 55,085.32	$ -	
Maintenance Dept Repairs/Main. GHS	1010.5.62.2600.99.430	$ -	$ -	$ -	$ 10,691.36	$ 1,638.20	$ -	$ 12,329.56	$ -	$ (12,329.56)	$ 12,329.56	$ -	
Technology Repairs/Maint.	1010.5.00.2230.99.430	$ 30,975.00	$ -	$ 30,975.00	$ 4,387.03	$ 71.00	$ -	$ 4,458.03	$ -	$ 26,516.97	$ (26,516.97)	$ -	
Maintenance Agreements		$ 666,683.00	$ -	$ 666,683.00	$ 321,367.28	$ 181,892.69	$ -	$ 503,259.97	$ -	$ 163,423.03	$ (164,851.22)	$ (1,428.19)	
GES Library Main. Agreement	1010.5.03.2220.99.431	$ 1,700.00	$ -	$ 1,700.00	$ 1,648.01	$ -	$ -	$ 1,648.01	$ -	$ 51.99	$ (51.99)	$ -	
GES System Wide Main. Agree	1010.5.03.2400.99.431	$ 82,027.00	$ -	$ 82,027.00	$ 18,312.53	$ 56,994.08	$ -	$ 75,306.61	$ -	$ 6,720.39	$ (6,720.39)	$ -	
GMS Library Maintenance Agree.	1010.5.51.2220.99.431	$ 2,550.00	$ -	$ 2,550.00	$ 1,043.96	$ -	$ -	$ 1,043.96	$ -	$ 1,506.04	$ (1,506.04)	$ -	
GMS System Wide Main. Agree.	1010.5.51.2400.99.431	$ 35,915.00	$ -	$ 35,915.00	$ 7,958.28	$ 24,661.57	$ -	$ 32,619.85	$ -	$ 3,295.15	$ (3,295.15)	$ -	
GHS System Wide Main. Agree	1010.5.62.1000.99.431	$ 16,750.00	$ -	$ 16,750.00	$ -	$ -	$ -	$ -	$ -	$ 16,750.00	$ (16,750.00)	$ -	
GHS Library Maintenance Agree	1010.5.62.2220.99.431	$ 2,000.00	$ -	$ 2,000.00	$ 2,037.37	$ -	$ -	$ 2,037.37	$ -	$ (37.37)	$ -	$ (37.37)	
GHS System Wide Main. Agree	1010.5.62.2400.99.431	$ 41,473.00	$ -	$ 41,473.00	$ 9,997.06	$ 30,064.51	$ -	$ 40,061.57	$ -	$ 1,411.43	$ (1,411.43)	$ -	
Alt School Maintenance Agree	1010.5.30.1220.99.431	$ 7,200.00	$ -	$ 7,200.00	$ 38.33	$ 461.67	$ -	$ 500.00	$ -	$ 6,700.00	$ (6,700.00)	$ -	
Central Office Maint. Agree	1010.5.00.2300.99.431	$ 18,320.00	$ -	$ 18,320.00	$ 4,927.74	$ 14,783.08	$ -	$ 19,710.82	$ -	$ (1,390.82)	$ -	$ (1,390.82)	

FY 2026-27 Financial Detail

Figures as of October 15, 2026

Account	Account	Budget 2026-2027	Transfer 2026-2027	Adjusted Budget 2026-2027	Expended 2026-2027	Encumbered 2026-2027	Pre-Enc 2026-2027	Total Exp/Enc 2026-2027	Revenue 2026-2027	Balance 2026-2027	Adjustments	Projected Ending Balance	Notes
Maintenance Dept Agreements	1010.5.00.2600.99.431	$ 169,680.00	$ -	$ 169,680.00	$ 19,801.34	$ 13,749.22	$ -	$ 33,550.56	$ -	$ 136,129.44	$ (136,129.44)	$ -	
Maintenance Dept Agreements GES	1010.5.03.2600.99.431	$ -	$ -	$ -	$ 20,810.11	$ -	$ -	$ 20,810.11	$ -	$ (20,810.11)	$ 20,810.11	$ -	
Maintenance Dept Agreements Soule	1010.5.13.2600.99.431	$ -	$ -	$ -	$ 2,141.00	$ 1,050.00	$ -	$ 3,191.00	$ -	$ (3,191.00)	$ 3,191.00	$ -	
Maintenance Dept Agreements GMS	1010.5.51.2600.99.431	$ -	$ -	$ -	$ 28,712.95	$ -	$ -	$ 28,712.95	$ -	$ (28,712.95)	$ 28,712.95	$ -	
Maintenance Dept Agreements GHS	1010.5.62.2600.99.431	$ -	$ -	$ -	$ 19,529.06	$ 240.00	$ -	$ 19,769.06	$ -	$ (19,769.06)	$ 19,769.06	$ -	
Technology Maint Agreement	1010.5.00.2230.99.431	$ 289,068.00	$ -	$ 289,068.00	$ 184,409.54	$ 39,888.56	$ -	$ 224,298.10	$ -	$ 64,769.90	$ (64,769.90)	$ -	
Rentals		**$ 2,100.00**	**$ -**	**$ 2,100.00**	**$ 432.57**	**$ 1,297.71**	**$ -**	**$ 1,730.28**	**$ -**	**$ 369.72**	**$ (369.72)**	**$ -**	
Maintenance Dept Lease Agree	1010.5.00.2600.99.441	$ 2,100.00	$ -	$ 2,100.00	$ 432.57	$ 1,297.71	$ -	$ 1,730.28	$ -	$ 369.72	$ (369.72)	$ -	
Transportation: Schools		**$ 1,743,313.00**	**$ -**	**$ 1,743,313.00**	**$ 130,547.30**	**$ 1,886,122.39**	**$ -**	**$ 2,016,669.69**	**$ (347.77)**	**$ (273,008.92)**	**$ 253,761.80**	**$ (19,247.12)**	
Spec Ed Summer Enrich Trans	1010.5.30.1213.99.510	$ 48,000.00	$ -	$ 48,000.00	$ 44,462.49	$ -	$ -	$ 44,462.49	$ (347.77)	$ 3,885.28	$ -	$ 3,885.28	
Spec Ed Transportation	1010.5.30.2700.99.510	$ 182,000.00	$ -	$ 182,000.00	$ 59,899.75	$ 445,232.65	$ -	$ 505,132.40	$ -	$ (323,132.40)	$ 300,000.00	$ (23,132.40)	
System Wide Pupil Transport	1010.5.00.2700.99.510	$ 1,292,922.00	$ -	$ 1,292,922.00	$ 21,548.70	$ 1,271,373.30	$ -	$ 1,292,922.00	$ -	$ -	$ -	$ -	
System Wide Pupil Transport Out	1010.5.00.2700.99.511	$ 220,391.00	$ -	$ 220,391.00	$ 4,636.36	$ 169,516.44	$ -	$ 174,152.80	$ -	$ 46,238.20	$ (46,238.20)	$ -	
Property & Liability Ins		**$ 236,766.00**	**$ -**	**$ 236,766.00**	**$ 229,408.60**	**$ -**	**$ -**	**$ 229,408.60**	**$ -**	**$ 7,357.40**	**$ -**	**$ 7,357.40**	
Property Insurance	1010.5.00.2600.99.520	$ 90,941.00	$ -	$ 90,941.00	$ 90,179.00	$ -	$ -	$ 90,179.00	$ -	$ 762.00	$ -	$ 762.00	
Athletics Liability Insurance	1010.5.62.3200.99.521	$ 9,000.00	$ -	$ 9,000.00	$ 7,969.00	$ -	$ -	$ 7,969.00	$ -	$ 1,031.00	$ -	$ 1,031.00	
System Wide Gen Liab. Insur.	1010.5.00.2600.99.521	$ 136,825.00	$ -	$ 136,825.00	$ 131,260.60	$ -	$ -	$ 131,260.60	$ -	$ 5,564.40	$ -	$ 5,564.40	
Communications		**$ 89,600.00**	**$ -**	**$ 89,600.00**	**$ 24,467.89**	**$ 41,433.60**	**$ -**	**$ 65,901.49**	**$ (678.72)**	**$ 24,377.23**	**$ (27,342.06)**	**$ (2,964.83)**	
GES Postage	1010.5.03.2400.99.530	$ 2,000.00	$ -	$ 2,000.00	$ -	$ -	$ -	$ -	$ -	$ 2,000.00	$ (2,000.00)	$ -	
GMS Postage	1010.5.51.2400.99.530	$ 4,500.00	$ -	$ 4,500.00	$ 4,632.94	$ -	$ -	$ 4,632.94	$ -	$ (132.94)	$ 132.94	$ -	
GHS System Wide Postage	1010.5.62.2400.99.530	$ 3,000.00	$ -	$ 3,000.00	$ 1,000.00	$ -	$ -	$ 1,000.00	$ -	$ 2,000.00	$ (2,000.00)	$ -	
Central Office Postage	1010.5.00.2300.99.530	$ 3,000.00	$ -	$ 3,000.00	$ -	$ -	$ -	$ -	$ -	$ 3,000.00	$ (3,000.00)	$ -	
System Wide Telephone	1010.5.00.2600.99.530	$ 61,400.00	$ -	$ 61,400.00	$ 15,373.09	$ 40,511.93	$ -	$ 55,885.02	$ (636.72)	$ 6,151.70	$ (6,151.70)	$ -	
System Wide Advertising	1010.5.00.2310.99.540	$ 2,250.00	$ -	$ 2,250.00	$ -	$ -	$ -	$ -	$ -	$ 2,250.00	$ (2,250.00)	$ -	
GMS System Wide P&B	1010.5.51.1000.99.550	$ 1,600.00	$ -	$ 1,600.00	$ 1,376.70	$ -	$ -	$ 1,376.70	$ -	$ 223.30	$ (223.30)	$ -	
GHS System Wide P&B	1010.5.62.1000.99.550	$ 10,300.00	$ -	$ 10,300.00	$ -	$ -	$ -	$ -	$ -	$ 10,300.00	$ (10,300.00)	$ -	
GHS Guidance Printing & Binding	1010.5.62.2120.99.550	$ 600.00	$ -	$ 600.00	$ -	$ -	$ -	$ -	$ -	$ 600.00	$ (600.00)	$ -	
GHS Music Printing & Binding	1010.5.62.1000.11.550	$ 450.00	$ -	$ 450.00	$ -	$ -	$ -	$ -	$ -	$ 450.00	$ (450.00)	$ -	
GHS Principals Office P&B	1010.5.62.2400.99.550	$ 500.00	$ -	$ 500.00	$ -	$ -	$ -	$ -	$ -	$ 500.00	$ (500.00)	$ -	
System Wide Print Shop	6012.5.00.3201.00.750	$ -	$ -	$ -	$ 2,085.16	$ 921.67	$ -	$ 3,006.83	$ (42.00)	$ (2,964.83)	$ -	$ (2,964.83)	
Tuition		**$ 2,054,325.00**	**$ -**	**$ 2,054,325.00**	**$ 1,116,355.45**	**$ 387,686.00**	**$ -**	**$ 1,504,041.45**	**$ -**	**$ 550,283.55**	**$ (550,283.55)**	**$ -**	
System Wide Public Tuition	1010.5.62.6110.99.560	$ 154,325.00	$ -	$ 154,325.00	$ 12,736.00	$ 44,880.00	$ -	$ 57,616.00	$ -	$ 96,709.00	$ (96,709.00)	$ -	
Special Ed Public Tuition	1010.5.30.6110.99.560	$ 1,900,000.00	$ -	$ 1,900,000.00	$ 1,103,619.45	$ 342,806.00	$ -	$ 1,446,425.45	$ -	$ 453,574.55	$ (453,574.55)	$ -	
Other Travel		**$ 110,977.00**	**$ -**	**$ 110,977.00**	**$ 17,110.70**	**$ 78,300.30**	**$ -**	**$ 95,411.00**	**$ -**	**$ 15,566.00**	**$ (15,566.00)**	**$ -**	
GMS Music Travel	1010.5.51.1000.11.580	$ 1,750.00	$ -	$ 1,750.00	$ -	$ 463.88	$ -	$ 463.88	$ -	$ 1,286.12	$ (1,286.12)	$ -	
GMS Athletics Transportation	1010.5.51.3200.99.580	$ 9,572.00	$ -	$ 9,572.00	$ 2,446.59	$ 7,125.41	$ -	$ 9,572.00	$ -	$ -	$ -	$ -	
GHS Music Travel	1010.5.62.1000.11.580	$ 3,000.00	$ -	$ 3,000.00	$ -	$ 961.47	$ -	$ 961.47	$ -	$ 2,038.53	$ (2,038.53)	$ -	
GHS Science Travel	1010.5.62.1000.15.580	$ 200.00	$ -	$ 200.00	$ -	$ -	$ -	$ -	$ -	$ 200.00	$ (200.00)	$ -	
GHS Guidance Travel	1010.5.62.2120.99.580	$ 2,500.00	$ -	$ 2,500.00	$ 30.31	$ 1,397.34	$ -	$ 1,427.65	$ -	$ 1,072.35	$ (1,072.35)	$ -	
GHS System Wide Travel	1010.5.62.2790.99.580	$ 6,000.00	$ -	$ 6,000.00	$ 324.52	$ 769.02	$ -	$ 1,093.54	$ -	$ 4,906.46	$ (4,906.46)	$ -	
GHS Athletics Transportation	1010.5.62.3200.99.580	$ 74,410.00	$ -	$ 74,410.00	$ 14,059.92	$ 60,350.08	$ -	$ 74,410.00	$ -	$ -	$ -	$ -	
Special Ed Office Travel	1010.5.30.2400.99.580	$ 1,500.00	$ -	$ 1,500.00	$ -	$ 716.30	$ -	$ 716.30	$ -	$ 783.70	$ (783.70)	$ -	
Special Ed System Wide Travel	1010.5.30.2790.99.580	$ 5,500.00	$ -	$ 5,500.00	$ -	$ 5,500.00	$ -	$ 5,500.00	$ -	$ -	$ -	$ -	
Central Office Travel	1010.5.00.2300.99.580	$ 3,045.00	$ -	$ 3,045.00	$ -	$ -	$ -	$ -	$ -	$ 3,045.00	$ (3,045.00)	$ -	
System Wide Other Travel	1010.5.00.2790.99.580	$ 3,500.00	$ -	$ 3,500.00	$ 249.36	$ 1,016.80	$ -	$ 1,266.16	$ -	$ 2,233.84	$ (2,233.84)	$ -	

FY 2026-27 Financial Detail

Figures as of October 15, 2026

Account	Account	Budget 2026-2027	Transfer 2026-2027	Adjusted Budget 2026-2027	Expended 2026-2027	Encumbered 2026-2027	Pre-Enc 2026-2027	Total Exp/Enc 2026-2027	Revenue 2026-2027	Balance 2026-2027	Adjustments	Projected Ending Balance	Notes
Other Purchased Services		$ 132,874.00	$ -	$ 132,874.00	$ 37,022.42	$ 47,514.98	$ -	$ 84,537.40	$ (20,323.00)	$ 68,659.60	$ (68,659.60)	$ -	
GMS System Wide OPS	1010.5.51.1000.99.590	$ 6,800.00	$ -	$ 6,800.00	$ 1,268.20	$ -	$ -	$ 1,268.20	$ -	$ 5,531.80	$ (5,531.80)	$ -	
GMS Music Other Purch Serv	1010.5.51.1000.11.590	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GHS Tech Ed Other Purch Serv	1010.5.62.1000.08.590	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GHS Business Other Purch Serv	1010.5.62.1000.17.590	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GMS Other Purchased Services	1010.5.51.2120.99.590	$ -	$ -	$ -	$ 2,559.65	$ -	$ -	$ 2,559.65	$ -	$ (2,559.65)	$ 2,559.65	$ -	
GHS Guidance Other Purch Serv	1010.5.62.2120.99.590	$ 7,810.00	$ -	$ 7,810.00	$ 9,150.83	$ -	$ -	$ 9,150.83	$ -	$ (1,340.83)	$ 1,340.83	$ -	
GHS Principals Office OPS	1010.5.62.2400.99.590	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Alt School Other Purch Serv	1010.5.30.1220.99.590	$ 2,250.00	$ -	$ 2,250.00	$ -	$ -	$ -	$ -	$ -	$ 2,250.00	$ (2,250.00)	$ -	
Adult Ed (Other Purch Serv)	1010.5.00.1310.99.590	$ 24,314.00	$ -	$ 24,314.00	$ -	$ -	$ -	$ -	$ (20,323.00)	$ 44,637.00	$ (44,637.00)	$ -	
Maintenance Dept OPS	1010.5.00.2600.99.590	$ 61,800.00	$ -	$ 61,800.00	$ 10,253.58	$ 15,899.46	$ -	$ 26,153.04	$ -	$ 35,646.96	$ (35,646.96)	$ -	
Maintenance Dept OPS GES	1010.5.03.2600.99.590	$ -	$ -	$ -	$ 2,237.77	$ 6,951.31	$ -	$ 9,189.08	$ -	$ (9,189.08)	$ 9,189.08	$ -	
Maintenance Dept OPS Soule	1010.5.13.2600.99.590	$ -	$ -	$ -	$ 476.64	$ 1,689.68	$ -	$ 2,166.32	$ -	$ (2,166.32)	$ 2,166.32	$ -	
Maintenance Dept OPS GMS	1010.5.51.2600.99.590	$ -	$ -	$ -	$ 2,255.77	$ 7,023.31	$ -	$ 9,279.08	$ -	$ (9,279.08)	$ 9,279.08	$ -	
Maintenance Dept OPS GHS	1010.5.62.2600.99.590	$ -	$ -	$ -	$ 5,213.74	$ 15,951.22	$ -	$ 21,164.96	$ -	$ (21,164.96)	$ 21,164.96	$ -	
Technology Other Purch Serv	1010.5.00.2230.99.590	$ 26,250.00	$ -	$ 26,250.00	$ 66.24	$ -	$ -	$ 66.24	$ -	$ 26,183.76	$ (26,183.76)	$ -	
Health & Safety Other Purch Serv	1010.5.00.2670.99.590	$ 3,650.00	$ -	$ 3,650.00	$ 3,540.00	$ -	$ -	$ 3,540.00	$ -	$ 110.00	$ (110.00)	$ -	
System Wide Other Purch Serv	1010.5.00.2700.99.590	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Instructional Supplies		$ 101,390.16	$ -	$ 101,390.16	$ 57,045.36	$ 3,574.89	$ -	$ 60,620.25	$ -	$ 40,769.91	$ (40,769.91)	$ -	
GES Art Instructional Supplies	1010.5.03.1000.01.611	$ 2,327.00	$ -	$ 2,327.00	$ 2,313.48	$ -	$ -	$ 2,313.48	$ -	$ 13.52	$ (13.52)	$ -	
GES LA Instr. Supplies	1010.5.03.1000.09.611	$ 10,313.00	$ -	$ 10,313.00	$ 10,133.64	$ -	$ -	$ 10,133.64	$ -	$ 179.36	$ (179.36)	$ -	
GES Math Instructional Supplies	1010.5.03.1000.10.611	$ 300.00	$ -	$ 300.00	$ 99.33	$ -	$ -	$ 99.33	$ -	$ 200.67	$ (200.67)	$ -	
GES Music Instr. Supplies	1010.5.03.1000.11.611	$ 610.00	$ -	$ 610.00	$ 531.80	$ -	$ -	$ 531.80	$ -	$ 78.20	$ (78.20)	$ -	
GES P.E. Instr. Supplies	1010.5.03.1000.13.611	$ 977.00	$ -	$ 977.00	$ 972.08	$ -	$ -	$ 972.08	$ -	$ 4.92	$ (4.92)	$ -	
GES Science Instr. Supplies	1010.5.03.1000.15.611	$ 500.00	$ -	$ 500.00	$ 233.02	$ -	$ -	$ 233.02	$ -	$ 266.98	$ (266.98)	$ -	
GES Instru. Supplies	1010.5.03.1000.99.611	$ 5,477.40	$ -	$ 5,477.40	$ 4,614.76	$ 302.40	$ -	$ 4,917.16	$ -	$ 560.24	$ (560.24)	$ -	
GMS Health Instructional Supplies	1010.5.51.1000.06.611	$ 500.00	$ -	$ 500.00	$ 94.80	$ -	$ -	$ 94.80	$ -	$ 405.20	$ (405.20)	$ -	
GMS Tech Ed Instr. Supplies	1010.5.51.1000.08.611	$ 1,100.00	$ -	$ 1,100.00	$ -	$ -	$ -	$ -	$ -	$ 1,100.00	$ (1,100.00)	$ -	
GMS Math Instructional Supplies	1010.5.51.1000.10.611	$ 1,800.00	$ -	$ 1,800.00	$ 924.07	$ -	$ -	$ 924.07	$ -	$ 875.93	$ (875.93)	$ -	
GMS Science Instr. Supplies	1010.5.51.1000.15.611	$ 1,200.00	$ -	$ 1,200.00	$ 209.40	$ -	$ -	$ 209.40	$ -	$ 990.60	$ (990.60)	$ -	
GMS Music Instructional Supplies	1010.5.51.1000.11.611	$ 1,400.00	$ -	$ 1,400.00	$ 418.23	$ -	$ -	$ 418.23	$ -	$ 981.77	$ (981.77)	$ -	
GMS System Wide Instr. Supplies	1010.5.51.1000.99.611	$ 9,000.00	$ -	$ 9,000.00	$ 2,832.98	$ -	$ -	$ 2,832.98	$ -	$ 6,167.02	$ (6,167.02)	$ -	
GMS Ed Media Instr. Supplies	1010.5.51.2220.99.611	$ 500.00	$ -	$ 500.00	$ 157.41	$ -	$ -	$ 157.41	$ -	$ 342.59	$ (342.59)	$ -	
GMS Art Instructional Supplies	1010.5.51.1000.01.611	$ 4,000.00	$ -	$ 4,000.00	$ 3,736.20	$ 247.46	$ -	$ 3,983.66	$ -	$ 16.34	$ (16.34)	$ -	
GMS P.E. Instructional Supplies	1010.5.51.1000.13.611	$ 220.00	$ -	$ 220.00	$ 142.20	$ -	$ -	$ 142.20	$ -	$ 77.80	$ (77.80)	$ -	
GHS Art Instructional Supplies	1010.5.62.1000.01.611	$ 3,300.00	$ -	$ 3,300.00	$ 4,533.74	$ 157.45	$ -	$ 4,691.19	$ -	$ (1,391.19)	$ 1,391.19	$ -	
GHS Career Ed Instructional Supplies	1010.5.62.1000.03.611	$ 1,000.00	$ -	$ 1,000.00	$ 599.99	$ -	$ -	$ 599.99	$ -	$ 400.01	$ (400.01)	$ -	
GHS Foreign Lang. Instr. Supplies	1010.5.62.1000.05.611	$ 2,666.00	$ -	$ 2,666.00	$ 11.00	$ -	$ -	$ 11.00	$ -	$ 2,655.00	$ (2,655.00)	$ -	
GHS Health Instructional Supplies	1010.5.62.1000.06.611	$ 235.00	$ -	$ 235.00	$ 240.09	$ -	$ -	$ 240.09	$ -	$ (5.09)	$ 5.09	$ -	
GHS FCS Instructional Supplies	1010.5.62.1000.07.611	$ 8,000.00	$ -	$ 8,000.00	$ 702.85	$ 1,083.16	$ -	$ 1,786.01	$ -	$ 6,213.99	$ (6,213.99)	$ -	
GHS Tech Ed Instr. Supplies	1010.5.62.1000.08.611	$ 11,121.76	$ -	$ 11,121.76	$ 10,808.22	$ 124.45	$ -	$ 10,932.67	$ -	$ 189.09	$ (189.09)	$ -	
GHS LA Instructional Supplies	1010.5.62.1000.09.611	$ 100.00	$ -	$ 100.00	$ 9.74	$ -	$ -	$ 9.74	$ -	$ 90.26	$ (90.26)	$ -	
GHS Math Instructional Supplies	1010.5.62.1000.10.611	$ 1,040.00	$ -	$ 1,040.00	$ 1,027.28	$ 31.92	$ -	$ 1,059.20	$ -	$ (19.20)	$ 19.20	$ -	
GHS Music Instructional Supplies	1010.5.62.1000.11.611	$ 4,000.00	$ -	$ 4,000.00	$ 1,656.31	$ 592.17	$ -	$ 2,248.48	$ -	$ 1,751.52	$ (1,751.52)	$ -	
GHS P.E. Instructional Supplies	1010.5.62.1000.13.611	$ 2,000.00	$ -	$ 2,000.00	$ 1,742.94	$ -	$ -	$ 1,742.94	$ -	$ 257.06	$ (257.06)	$ -	
GHS Science Instr. Supplies	1010.5.62.1000.15.611	$ 3,685.00	$ -	$ 3,685.00	$ 2,168.97	$ 1,035.88	$ -	$ 3,204.85	$ -	$ 480.15	$ (480.15)	$ -	
GHS Business Instr. Supplies	1010.5.62.1000.17.611	$ 568.00	$ -	$ 568.00	$ 471.75	$ -	$ -	$ 471.75	$ -	$ 96.25	$ (96.25)	$ -	
GHS System Wide Instr. Supplies	1010.5.62.1000.99.611	$ 10,000.00	$ -	$ 10,000.00	$ 2,586.44	$ -	$ -	$ 2,586.44	$ -	$ 7,413.56	$ (7,413.56)	$ -	
GHS Library Instructional Supplies	1010.5.62.2220.99.611	$ 450.00	$ -	$ 450.00	$ 431.58	$ -	$ -	$ 431.58	$ -	$ 18.42	$ (18.42)	$ -	
Special Ed Instructional Supplies	1010.5.30.1210.99.611	$ 8,000.00	$ -	$ 8,000.00	$ 2,469.29	$ -	$ -	$ 2,469.29	$ -	$ 5,530.71	$ (5,530.71)	$ -	
Alt School Instructional Supplies	1010.5.30.1220.99.611	$ 1,000.00	$ -	$ 1,000.00	$ -	$ -	$ -	$ -	$ -	$ 1,000.00	$ (1,000.00)	$ -	

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Account	Account	Budget 2026-2027	Transfer 2026-2027	Adjusted Budget 2026-2027	Expended 2026-2027	Encumbered 2026-2027	Pre-Enc 2026-2027	Total Exp/Enc 2026-2027	Revenue 2026-2027	Balance 2026-2027	Adjustments	Projected Ending Balance	Notes
Speech Instructional Supplies	1010.5.30.2150.99.611	$ 4,000.00	$ -	$ 4,000.00	$ 171.77	$ -	$ -	$ 171.77	$ -	$ 3,828.23	$ (3,828.23)	$ -	
Maintenance Supplies		$ 110,000.00	$ -	$ 110,000.00	$ 45,447.30	$ 82,372.74	$ -	$ 127,820.04	$ (5,380.12)	$ (12,439.92)	$ -	$ (12,439.92)	
GES Maintenance Supplies	1010.5.03.2600.99.613	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GMS Maintenance Supplies	1010.5.51.2600.99.613	$ -	$ -	$ -	$ 36.00	$ -	$ -	$ 36.00	$ -	$ (36.00)	$ -	$ (36.00)	
GHS Maintenance Supplies	1010.5.62.2600.99.613	$ -	$ -	$ -	$ 1,074.23	$ -	$ -	$ 1,074.23	$ -	$ (1,074.23)	$ -	$ (1,074.23)	
Maintenance Supplies	1010.5.00.2600.99.613	$ 110,000.00	$ -	$ 110,000.00	$ 44,337.07	$ 82,372.74	$ -	$ 126,709.81	$ (5,380.12)	$ (11,329.69)	$ -	$ (11,329.69)	
Heating Oil		$ 205,000.00	$ -	$ 205,000.00	$ 27,287.92	$ 237,512.08	$ -	$ 264,800.00	$ -	$ (59,800.00)	$ -	$ (59,800.00)	
Heating Oil	1010.5.00.2600.99.620	$ 205,000.00	$ -	$ 205,000.00	$ 27,287.92	$ 237,512.08	$ -	$ 264,800.00	$ -	$ (59,800.00)	$ -	$ (59,800.00)	
Textbooks		$ 9,980.00	$ -	$ 9,980.00	$ 1,677.19	$ 100.50	$ -	$ 1,777.69	$ -	$ 8,202.31	$ (8,202.31)	$ -	
GES LA Textbooks	1010.5.03.1000.09.641	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
GMS LA Textbooks	1010.5.51.1000.09.641	$ 950.00	$ -	$ 950.00	$ 544.28	$ -	$ -	$ 544.28	$ -	$ 405.72	$ (405.72)	$ -	
GHS Foreign Lang Textbooks	1010.5.62.1000.05.641	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
GMS Music Textbooks	1010.5.51.1000.11.641	$ 3,000.00	$ -	$ 3,000.00	$ 130.79	$ 100.50	$ -	$ 231.29	$ -	$ 2,768.71	$ (2,768.71)	$ -	
GHS LA Textbooks	1010.5.62.1000.09.641	$ 1,030.00	$ -	$ 1,030.00	$ 1,002.12	$ -	$ -	$ 1,002.12		$ 27.88	$ (27.88)	$ -	
GHS Social Studies Textbooks	1010.5.62.1000.16.641	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
Curriculum Develop. Textbooks	1010.5.00.2212.99.641	$ 5,000.00	$ -	$ 5,000.00	$ -	$ -	$ -	$ -	$ -	$ 5,000.00	$ (5,000.00)	$ -	
Library Books/Periodicals		$ 26,985.00	$ -	$ 26,985.00	$ 16,153.18	$ 525.81	$ -	$ 16,678.99	$ -	$ 10,306.01	$ (10,306.01)	$ -	
GES Library B/P	1010.5.03.2220.99.642	$ 2,500.00	$ -	$ 2,500.00	$ 1,943.60	$ 525.81	$ -	$ 2,469.41	$ -	$ 30.59	$ (30.59)	$ -	
GMS Foreign Language B/P	1010.5.51.1000.05.642	$ 500.00	$ -	$ 500.00	$ 249.00	$ -	$ -	$ 249.00	$ -	$ 251.00	$ (251.00)	$ -	
GMS LA B/P	1010.5.51.1000.09.642	$ 700.00	$ -	$ 700.00	$ 170.80	$ -	$ -	$ 170.80	$ -	$ 529.20	$ (529.20)	$ -	
GMS Science Resource B/P	1010.5.51.1000.15.642	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GMS SS Resource Books	1010.5.51.1000.16.642	$ 200.00	$ -	$ 200.00	$ -	$ -	$ -	$ -	$ -	$ 200.00	$ (200.00)	$ -	
GMS System Wide B/P	1010.5.51.1000.99.642	$ 400.00	$ -	$ 400.00	$ -	$ -	$ -	$ -	$ -	$ 400.00	$ (400.00)	$ -	
GMS Library B/P	1010.5.51.2220.99.642	$ 1,300.00	$ -	$ 1,300.00	$ 1,138.91	$ -	$ -	$ 1,138.91	$ -	$ 161.09	$ (161.09)	$ -	
GMS System Wide B/P	1010.5.51.2400.99.642	$ 500.00	$ -	$ 500.00	$ -	$ -	$ -	$ -	$ -	$ 500.00	$ (500.00)	$ -	
GHS LA B/P	1010.5.62.1000.09.642	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GHS Guidance B/P	1010.5.62.2120.99.642	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GHS Library B/P	1010.5.62.2220.99.642	$ 900.00	$ -	$ 900.00	$ 886.45	$ -	$ -	$ 886.45	$ -	$ 13.55	$ (13.55)	$ -	
GHS Principals Office B/P	1010.5.62.2400.99.642	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Special Ed B/P	1010.5.30.1210.99.642	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Curriculum Development B/P	1010.5.00.2212.99.642	$ 5,000.00	$ -	$ 5,000.00	$ 288.17	$ -	$ -	$ 288.17	$ -	$ 4,711.83	$ (4,711.83)	$ -	
Central Office B/P	1010.5.00.2300.99.642	$ 750.00	$ -	$ 750.00	$ -	$ -	$ -	$ -	$ -	$ 750.00	$ (750.00)	$ -	
System Wide Resource B/P	1010.5.00.2310.99.642	$ 550.00	$ -	$ 550.00	$ -	$ -	$ -	$ -	$ -	$ 550.00	$ (550.00)	$ -	
GES Online Services	1010.5.03.1000.99.643	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GES Library Online Services	1010.5.03.2220.99.643	$ 3,000.00	$ -	$ 3,000.00	$ 1,999.00	$ -	$ -	$ 1,999.00	$ -	$ 1,001.00	$ (1,001.00)	$ -	
GMS Library Online Services	1010.5.51.2220.99.643	$ 3,785.00	$ -	$ 3,785.00	$ 3,571.25	$ -	$ -	$ 3,571.25	$ -	$ 213.75	$ (213.75)	$ -	
GHS Library Online Services	1010.5.62.2220.99.643	$ 6,900.00	$ -	$ 6,900.00	$ 5,906.00	$ -	$ -	$ 5,906.00	$ -	$ 994.00	$ (994.00)	$ -	
Other Supplies/Materials		$ 360,416.00	$ -	$ 360,416.00	$ 93,079.66	$ 119,668.30	$ -	$ 212,747.96	$ (5.00)	$ 147,673.04	$ (149,423.04)	$ (1,750.00)	
GES Health Other Supplies	1010.5.03.1000.06.690	$ 500.00	$ -	$ 500.00	$ -	$ -	$ -	$ -		$ 500.00	$ (500.00)	$ -	
GES LA Other Supplies	1010.5.03.1000.09.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
GES LA Software	1010.5.03.1000.09.735	$ 3,700.00	$ -	$ 3,700.00	$ 5,450.00	$ -	$ -	$ 5,450.00	$ -	$ (1,750.00)	$ -	$ (1,750.00)	
GES Math Other Supplies	1010.5.03.1000.10.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GES Music Other Supplies	1010.5.03.1000.11.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GES Social Studies Other Supplies	1010.5.03.1000.16.690	$ 340.00	$ -	$ 340.00	$ 327.13	$ -	$ -	$ 327.13	$ -	$ 12.87	$ (12.87)	$ -	
GES System Wide Other Supp	1010.5.03.1000.99.690	$ 12,280.00	$ -	$ 12,280.00	$ 2,618.29	$ 4,352.79	$ -	$ 6,971.08	$ -	$ 5,308.92	$ (5,308.92)	$ -	
GES Library Other Supplies	1010.5.03.2220.99.690	$ 250.00	$ -	$ 250.00	$ 164.43	$ -	$ -	$ 164.43	$ -	$ 85.57	$ (85.57)	$ -	
GES Other Purchased Services	1010.5.03.2400.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	

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Account	Account	Budget 2026-2027	Transfer 2026-2027	Adjusted Budget 2026-2027	Expended 2026-2027	Encumbered 2026-2027	Pre-Enc 2026-2027	Total Exp/Enc 2026-2027	Revenue 2026-2027	Balance 2026-2027	Adjustments	Projected Ending Balance	Notes
GMS Library Other Supplies	1010.5.51.2220.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GMS Music Other Supplies	1010.5.51.1000.11.690	$ 1,460.00	$ -	$ 1,460.00	$ 1,334.00	$ -	$ -	$ 1,334.00	$ -	$ 126.00	$ (126.00)	$ -	
GMS Science Other Supplies	1010.5.51.1000.15.690	$ 720.00	$ -	$ 720.00	$ 637.30	$ -	$ -	$ 637.30	$ -	$ 82.70	$ (82.70)	$ -	
GMS Social Science Other Supp	1010.5.51.1000.16.690	$ 400.00	$ -	$ 400.00	$ -	$ -	$ -	$ -	$ -	$ 400.00	$ (400.00)	$ -	
GMS System Wide Other Supp	1010.5.51.1000.99.690	$ 2,500.00	$ -	$ 2,500.00	$ 228.95	$ -	$ -	$ 228.95	$ -	$ 2,271.05	$ (2,271.05)	$ -	
GMS Guidance Other Supplies	1010.5.51.2120.99.690	$ 3,000.00	$ -	$ 3,000.00	$ 2,757.83	$ -	$ -	$ 2,757.83	$ -	$ 242.17	$ (242.17)	$ -	
GMS Office Other Supplies	1010.5.51.2400.99.690	$ 2,300.00	$ -	$ 2,300.00	$ 669.72	$ -	$ -	$ 669.72	$ -	$ 1,630.28	$ (1,630.28)	$ -	
GMS Athletics Other Supplies	1010.5.51.3200.99.690	$ 2,500.00	$ -	$ 2,500.00	$ 1,345.00	$ -	$ -	$ 1,345.00	$ -	$ 1,155.00	$ (1,155.00)	$ -	
GMS Art Other Supplies	1010.5.51.1000.01.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GHS Foreign Language Supplies	1010.5.62.1000.05.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GHS FCS Other Supplies & Materials	1010.5.62.1000.07.690	$ 25,281.00	$ -	$ 25,281.00	$ 25,132.23	$ -	$ -	$ 25,132.23	$ -	$ 148.77	$ (148.77)	$ -	
GHS Tech Ed Other Supplies	1010.5.62.1000.08.690	$ 1,833.00	$ -	$ 1,833.00	$ 715.91	$ 1,012.50	$ -	$ 1,728.41	$ -	$ 104.59	$ (104.59)	$ -	
GHS Music Other Supplies	1010.5.62.1000.11.690	$ 1,000.00	$ -	$ 1,000.00	$ 432.66	$ -	$ -	$ 432.66	$ -	$ 567.34	$ (567.34)	$ -	
GHS Science Other Supplies	1010.5.62.1000.15.690	$ 682.00	$ -	$ 682.00	$ 597.11	$ -	$ -	$ 597.11	$ -	$ 84.89	$ (84.89)	$ -	
GHS Social Studies Other Supplies	1010.5.62.1000.16.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GHS Business Other Supplies	1010.5.62.1000.17.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GHS System Wide Other Supp	1010.5.62.1000.99.690	$ 1,000.00	$ -	$ 1,000.00	$ -	$ -	$ -	$ -	$ -	$ 1,000.00	$ (1,000.00)	$ -	
GHS Guidance Other Supplies	1010.5.62.2120.99.690	$ 350.00	$ -	$ 350.00	$ -	$ -	$ -	$ -	$ -	$ 350.00	$ (350.00)	$ -	
GHS LA Other Supplies	1010.5.62.1000.09.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GHS Library Other Supplies	1010.5.62.2220.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GHS Principals Office Other	1010.5.62.2400.99.690	$ 9,000.00	$ -	$ 9,000.00	$ 5,230.90	$ -	$ -	$ 5,230.90	$ -	$ 3,769.10	$ (3,769.10)	$ -	
GHS Athletics Other Supplies	1010.5.62.3200.99.690	$ 20,000.00	$ -	$ 20,000.00	$ 5,347.67	$ 141.00	$ -	$ 5,488.67	$ -	$ 14,511.33	$ (14,511.33)	$ -	
Special Ed Other Supplies	1010.5.30.1210.99.690	$ 13,600.00	$ -	$ 13,600.00	$ 1,180.76	$ 6,551.03	$ -	$ 7,731.79	$ -	$ 5,868.21	$ (5,868.21)	$ -	
Special Ed Other Supplies GES	1010.5.31.1210.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Special Ed Other Supplies GMS	1010.5.32.1210.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Special Ed Other Supplies GHS	1010.5.33.1210.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Special Ed Other Supplies Soule	1010.5.34.1210.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Special Ed Summer Enrich Other Supplies	1010.5.30.1213.99.690	$ 2,000.00	$ -	$ 2,000.00	$ 1,999.36	$ -	$ -	$ 1,999.36	$ -	$ 0.64	$ (0.64)	$ -	
Special Ed Summer Enrich Other Supp GES	1010.5.31.1213.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Special Ed Summer Enrich Other Supp GMS	1010.5.32.1213.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Special Ed Summer Enrich Other Supp GHS	1010.5.33.1213.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Special Ed Summer Enrich Other Supp Soule	1010.5.34.1213.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Alt School Other Supplies	1010.5.30.1220.99.690	$ 1,500.00	$ -	$ 1,500.00	$ 789.62	$ -	$ -	$ 789.62	$ -	$ 710.38	$ (710.38)	$ -	
SpEd Soule Street Other Supplies	1010.5.34.1220.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Psy Services Other Supplies	1010.5.30.2140.99.690	$ 6,500.00	$ -	$ 6,500.00	$ 3,333.59	$ -	$ -	$ 3,333.59	$ -	$ 3,166.41	$ (3,166.41)	$ -	
Psy Services Other Supplies GES	1010.5.31.2140.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Psy Services Other Supplies GMS	1010.5.32.2140.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Psy Services Other Supplies GHS	1010.5.33.2140.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Psy Services Other Supplies Soule	1010.5.34.2140.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Special Ed Prinicpals Office	1010.5.30.2400.99.690	$ 2,000.00	$ -	$ 2,000.00	$ 502.38	$ 17.91	$ -	$ 520.29	$ -	$ 1,479.71	$ (1,479.71)	$ -	
Special Ed Prinicpals Office GES	1010.5.31.2400.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
Special Ed Prinicpals Office GMS	1010.5.32.2400.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
Special Ed Prinicpals Office GHS	1010.5.33.2400.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
Special Ed Prinicpals Office Soule	1010.5.34.2400.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
Print Shop Supplies	1010.5.00.1013.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
System Wide Other Supplies	1010.5.00.2130.99.690	$ 5,800.00	$ -	$ 5,800.00	$ 1,494.73	$ 706.94	$ -	$ 2,201.67	$ -	$ 3,598.33	$ (3,598.33)	$ -	
Curriculum Development	1010.5.00.2212.99.690	$ 13,000.00	$ -	$ 13,000.00	$ 5,939.18	$ 324.50	$ -	$ 6,263.68	$ -	$ 6,736.32	$ (6,736.32)	$ -	
Central Office Other Supplies	1010.5.00.2300.99.690	$ 5,500.00	$ -	$ 5,500.00	$ 546.49	$ -	$ -	$ 546.49	$ (5.00)	$ 4,958.51	$ (4,958.51)	$ -	
System Wide Other Supplies	1010.5.00.2310.99.690	$ 5,000.00	$ -	$ 5,000.00	$ 2,658.00	$ 30.00	$ -	$ 2,688.00	$ -	$ 2,312.00	$ (2,312.00)	$ -	
Maintenance Other Supplies	1010.5.00.2600.99.690	$ 4,000.00	$ -	$ 4,000.00	$ 143.18	$ 257.73	$ -	$ 400.91	$ -	$ 3,599.09	$ (3,599.09)	$ -	
Technology Other Supplies	1010.5.00.2230.99.690	$ 17,420.00	$ -	$ 17,420.00	$ 3,277.14	$ -	$ -	$ 3,277.14	$ -	$ 14,142.86	$ (14,142.86)	$ -	
Fiscal Services Other Supplies	1010.5.00.2510.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	

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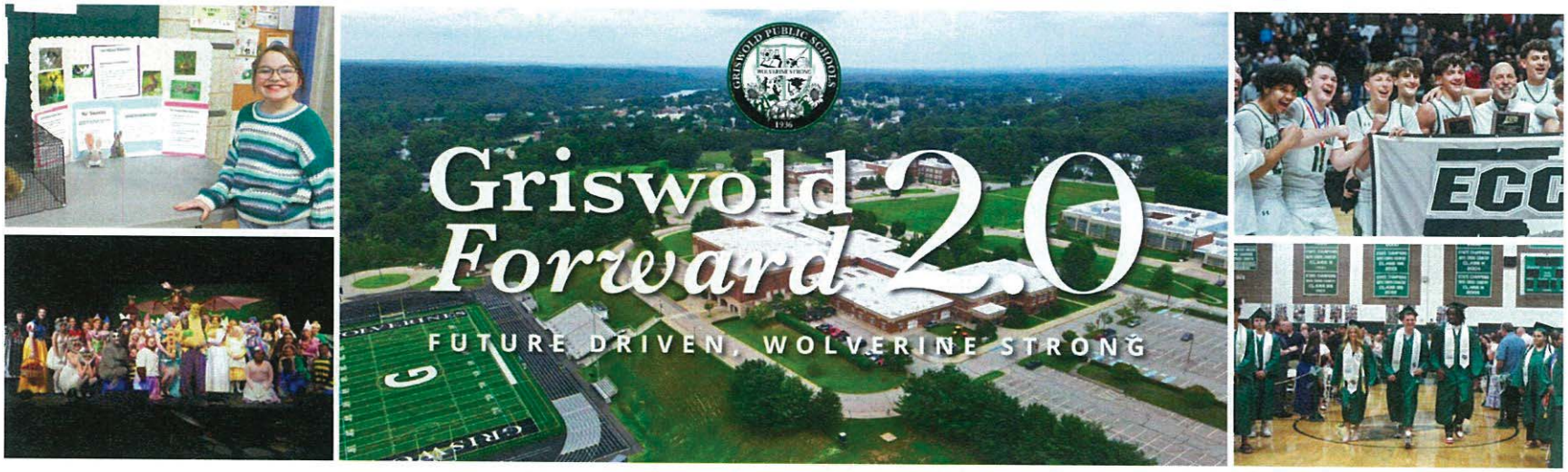
Account	Account	Budget 2026-2027	Transfer 2026-2027	Adjusted Budget 2026-2027	Expended 2026-2027	Encumbered 2026-2027	Pre-Enc 2026-2027	Total Exp/Enc 2026-2027	Revenue 2026-2027	Balance 2026-2027	Adjustments	Projected Ending Balance	Notes
Other Supplies/Materials	1010.5.00.2670.99.690	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
System Wide Other Supplies	1010.5.00.2700.99.690	$ 195,000.00	$ -	$ 195,000.00	$ 18,226.10	$ 106,273.90	$ -	$ 124,500.00	$ -	$ 70,500.00	$ (70,500.00)	$ -	
Instructional Equipment		**$ 65,269.24**	**$ -**	**$ 65,269.24**	**$ 63,651.54**	**$ 1,094.06**	**$ -**	**$ 64,745.60**	**$ (17,598.00)**	**$ 18,121.64**	**$ (18,260.12)**	**$ (138.48)**	
GES Music Instructional Equip	1010.5.03.1000.11.730	$ 697.00	$ -	$ 697.00	$ 392.98	$ -	$ -	$ 392.98		$ 304.02	$ (304.02)	$ -	
GES Instructional Technology Equipment	1010.5.03.1000.17.730	$ 345.00	$ -	$ 345.00	$ 332.32	$ -	$ -	$ 332.32	$ -	$ 12.68	$ (12.68)	$ -	
GMS PE Instructional Equipment	1010.5.51.1000.13.730	$ 540.00	$ -	$ 540.00	$ 611.50	$ -	$ -	$ 611.50	$ -	$ (71.50)	$ -	$ (71.50)	
GMS Science Equipment	1010.5.51.1000.15.730	$ 860.00	$ -	$ 860.00	$ -	$ -	$ -	$ -	$ -	$ 860.00	$ (860.00)	$ -	
GMS SS Equipment	1010.5.51.1000.16.730	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GMS Instructional Equipment	1010.5.51.1000.99.730	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GHS Art Instructional Equipment	1010.5.62.1000.01.730	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GHS FCS Instructional Equip	1010.5.62.1000.07.730	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GHS Tech Ed Instructional Equip	1010.5.62.1000.08.730	$ 3,645.24	$ -	$ 3,645.24	$ 3,594.67	$ -	$ -	$ 3,594.67	$ -	$ 50.57	$ (50.57)	$ -	
GHS Math Instructional Equipment	1010.5.62.1000.10.730	$ 500.00	$ -	$ 500.00	$ 497.50	$ 2.45	$ -	$ 499.95	$ -	$ 0.05	$ (0.05)	$ -	
GHS Music Instructional Equip	1010.5.62.1000.11.730	$ 2,000.00	$ -	$ 2,000.00	$ 143.66	$ 987.12	$ -	$ 1,130.78	$ -	$ 869.22	$ (869.22)	$ -	
GHS Science Instructional Equip	1010.5.62.1000.15.730	$ 1,766.00	$ -	$ 1,766.00	$ 1,439.23	$ 104.49	$ -	$ 1,543.72	$ -	$ 222.28	$ (222.28)	$ -	
GHS Business Instructional Equip	1010.5.62.1000.17.730	$ 278.00	$ -	$ 278.00	$ 344.98	$ -	$ -	$ 344.98	$ -	$ (66.98)	$ -	$ (66.98)	
GHS Guidance Equip	1010.5.62.2120.99.730	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GHS Library Instructional Equip	1010.5.62.2220.99.730	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GHS Instructional Equipment	1010.5.62.1000.99.730	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Special Ed Instructional Equip	1010.5.30.1210.99.730	$ 4,000.00	$ -	$ 4,000.00	$ 479.70	$ -	$ -	$ 479.70	$ -	$ 3,520.30	$ (3,520.30)	$ -	
Speech Instructional Equip	1010.5.30.2150.99.730	$ 10,000.00	$ -	$ 10,000.00	$ 1,459.00	$ -	$ -	$ 1,459.00	$ -	$ 8,541.00	$ (8,541.00)	$ -	
Speech Instructional Equip GMS	1010.5.32.2150.99.730	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Tech Instr. Equip	1010.5.00.2230.99.730	$ 40,638.00	$ -	$ 40,638.00	$ 54,356.00	$ -	$ -	$ 54,356.00	$ (17,598.00)	$ 3,880.00	$ (3,880.00)	$ -	
Non-Instructional Equipment		**$ 47,388.00**	**$ -**	**$ 47,388.00**	**$ 4,159.00**	**$ -**	**$ -**	**$ 4,159.00**	**$ -**	**$ 43,229.00**	**$ (43,229.00)**	**$ -**	
GHS Auditorium Other Equipment	1010.5.62.1000.99.738	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
Special Ed Other Equipment	1010.5.30.1210.99.739	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
Alt School Other Equipment	1010.5.30.1220.99.739	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
Central Office Other Equipment	1010.5.00.2300.99.739	$ 350.00	$ -	$ 350.00	$ -	$ -	$ -	$ -	$ -	$ 350.00	$ (350.00)	$ -	
System Wide Other Equipment	1010.5.00.2600.99.739	$ 750.00	$ -	$ 750.00	$ -	$ -	$ -	$ -	$ -	$ 750.00	$ (750.00)	$ -	
Health Services Other Equip.	1010.5.00.2130.99.739	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
GHS Athletic Equipment	1010.5.62.3200.99.739	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
Curriculum Other Equipment	1010.5.00.2212.99.739	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	
Technology Other Equipment	1010.5.00.2230.99.739	$ 46,288.00	$ -	$ 46,288.00	$ 4,159.00	$ -	$ -	$ 4,159.00	$ -	$ 42,129.00	$ (42,129.00)	$ -	
Dues & Fees		**$ 66,393.60**	**$ -**	**$ 66,393.60**	**$ 43,910.33**	**$ 594.00**	**$ -**	**$ 44,504.33**	**$ -**	**$ 21,889.27**	**$ (21,894.27)**	**$ (5.00)**	
GES Music Dues & Fees	1010.5.03.1000.11.810	$ 145.00	$ -	$ 145.00	$ -	$ -	$ -	$ -		$ 145.00	$ (145.00)	$ -	
GES System Wide Dues & Fees	1010.5.03.1000.99.810	$ 2,029.60	$ -	$ 2,029.60	$ 237.00	$ -	$ -	$ 237.00	$ -	$ 1,792.60	$ (1,792.60)	$ -	
GES Library Dues & Fees	1010.5.03.2220.99.810	$ 475.00	$ -	$ 475.00	$ 330.00	$ -	$ -	$ 330.00	$ -	$ 145.00	$ (145.00)	$ -	
GES Office Dues & Fees	1010.5.03.2400.99.810	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GMS Music Dues & Fees	1010.5.51.1000.11.810	$ 900.00	$ -	$ 900.00	$ 420.00	$ -	$ -	$ 420.00	$ -	$ 480.00	$ (480.00)	$ -	
GMS Science Dues & Fees	1010.5.51.1000.15.810	$ 150.00	$ -	$ 150.00	$ -	$ -	$ -	$ -	$ -	$ 150.00	$ (150.00)	$ -	
GMS World Language Dues & Fees	1010.5.51.1000.05.810	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GMS Dues & Fees	1010.5.51.1000.99.810	$ 1,100.00	$ -	$ 1,100.00	$ 1,060.00	$ -	$ -	$ 1,060.00	$ -	$ 40.00	$ (40.00)	$ -	
GMS Guidance Dues & Fees	1010.5.51.2120.99.810	$ 60.00	$ -	$ 60.00	$ -	$ -	$ -	$ -	$ -	$ 60.00	$ (60.00)	$ -	
GMS Library Dues & Fees	1010.5.51.2220.99.810	$ 290.00	$ -	$ 290.00	$ 250.00	$ -	$ -	$ 250.00	$ -	$ 40.00	$ (40.00)	$ -	
GMS Office Dues & Fees	1010.5.51.2400.99.810	$ 100.00	$ -	$ 100.00	$ -	$ -	$ -	$ -	$ -	$ 100.00	$ (100.00)	$ -	
GMS Athletics Dues & Fees	1010.5.51.3200.99.810	$ 750.00	$ -	$ 750.00	$ 500.00	$ 255.00	$ -	$ 755.00	$ -	$ (5.00)	$ -	$ (5.00)	
GHS Health Dues & Fees	1010.5.62.1000.06.810	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GHS Tech Ed Dues & Fees	1010.5.62.1000.08.810	$ 500.00	$ -	$ 500.00	$ 500.00	$ -	$ -	$ 500.00	$ -	$ -	$ -	$ -	
GHS Music Dues & Fees	1010.5.62.1000.11.810	$ 2,100.00	$ -	$ 2,100.00	$ 494.00	$ 180.00	$ -	$ 674.00	$ -	$ 1,426.00	$ (1,426.00)	$ -	

FY 2026-27 Financial Detail

Figures as of October 15, 2026

Account	Account	Budget 2026-2027	Transfer 2026-2027	Adjusted Budget 2026-2027	Expended 2026-2027	Encumbered 2026-2027	Pre-Enc 2026-2027	Total Exp/Enc 2026-2027	Revenue 2026-2027	Balance 2026-2027	Adjustments	Projected Ending Balance	Notes
GHS Science Dues & Fees	1010.5.62.1000.15.810	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GHS SS Dues & Fees	1010.5.62.1000.16.810	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GHS Business Dues & Fees	1010.5.62.1000.17.810	$ 582.00	$ -	$ 582.00	$ -	$ -	$ -	$ -	$ -	$ 582.00	$ (582.00)	$ -	
GHS System Wide Dues & Fees	1010.5.62.1000.99.810	$ 10,500.00	$ -	$ 10,500.00	$ 9,895.00	$ -	$ -	$ 9,895.00	$ -	$ 605.00	$ (605.00)	$ -	
GHS Guidance Dues & Fees	1010.5.62.2120.99.810	$ 567.00	$ -	$ 567.00	$ 319.00	$ -	$ -	$ 319.00	$ -	$ 248.00	$ (248.00)	$ -	
GHS Guidance Dues & Fees	1010.5.62.2120.99.900	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
GHS Library Dues & Fees	1010.5.62.2220.99.810	$ 295.00	$ -	$ 295.00	$ 290.00	$ -	$ -	$ 290.00	$ -	$ 5.00	$ (5.00)	$ -	
GHS Principals Dues & Fees	1010.5.62.2400.99.810	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 84.00	$ -	$ 84.00	$ -	$ 916.00	$ (916.00)	$ -	
GHS Athletics Dues & Fees	1010.5.62.3200.99.810	$ 12,000.00	$ -	$ 12,000.00	$ 7,837.30	$ -	$ -	$ 7,837.30	$ -	$ 4,162.70	$ (4,162.70)	$ -	
Psy Services Dues & Fees	1010.5.30.2140.99.810	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Special Ed Dues & Fees	1010.5.30.1210.99.810	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Central Office Dues & Fees	1010.5.00.2300.99.810	$ 15,500.00	$ -	$ 15,500.00	$ 9,310.00	$ 75.00	$ -	$ 9,385.00	$ -	$ 6,115.00	$ (6,115.00)	$ -	
System Wide Dues & Fees	1010.5.00.2310.99.810	$ 15,750.00	$ -	$ 15,750.00	$ 12,468.03	$ -	$ -	$ 12,468.03	$ -	$ 3,281.97	$ (3,281.97)	$ -	
Health Services Dues & Fees	1010.5.00.2130.99.810	$ 850.00	$ -	$ 850.00	$ -	$ -	$ -	$ -	$ -	$ 850.00	$ (850.00)	$ -	
Maintenance Dues & Fees	1010.5.00.2600.99.810	$ 750.00	$ -	$ 750.00	$ -	$ -	$ -	$ -	$ -	$ 750.00	$ (750.00)	$ -	
Grand Totals		**$ 33,655,848.00**	**$ -**	**$ 33,655,848.00**	**$ 7,462,125.74**	**$ 25,749,965.71**	**$ 94,819.92**	**$ 33,306,911.37**	**$ (126,455.05)**	**$ 475,391.68**	**$ (533,971.77)**	**$ (58,580.09)**	



Griswold Board of Education Meeting

Facilities & Operations Department

October 22nd, 2026

Griswold *Forward 2.0*

Facilities & Operations at Griswold Public Schools

- Oversees all aspects of facilities and maintenance--custodial, grounds, systems (HVAC, electrical, etc.)
- Oversees grounds maintenance
- Oversees building maintenance systems for optimal operations
- Collaborate with our vendors on a range of related issues
    - Preventative maintenance
    - Targeted repairs
    - Compliance with state and federal guidelines

District-Wide Projects

Scoreboard Electrical & Controls

- Electrical and control systems for football and softball scoreboards.
- Vendor: ETS

Pump House Systems

- Controller: JCI
- Fire panel: ISS
- Generator: ETS

District-Wide Projects

Campus Road Striping & Traffic Markings

- Road striping, crosswalks, stop bars, and directional arrows.
- Vendor: Gallivan Asphalt

Campus Road Repairs

- Roadway repairs, manholes, and catch basins.
- Department of Public Works (DPW)

GHS – High School

Air Conditioning Improvements

- Band Room: Air conditioning project vendor: NESC supported by capital funding.
- Life Skills Room: Air conditioning project vendor: NESC supported by capital funding.

Landscaping Improvements

- Remove overgrown shrub areas.
- Replant affected areas with grass to improve appearance and grounds maintenance.

GMS – Middle School

Lighting Repairs

- Cafeteria and main hallway lighting repairs.
- Vendor: ETS

Door Replacements

- Replacement of designated doors.
- Vendor: Park Roway
- Status: Scheduled

Exhaust Fan Repairs

- Vendor: NESC

GMS – Middle School

Condenser Fan Replacement

- Replacement of the condenser fans for Unit 8.
- Vendor: NESC

Roof Repairs

- Middle school roof repairs.
- Vendor: Silktown

Solar System Repairs

- Status: Solar system decommissioned.
- Vendor: Summerhill

GES – Elementary School

Solar Repairs

- Vendor: Summerhill

Heat Pump Repairs

- Vendor: NESC

Fire Sprinkler Piping Repairs

- Vendor: JCI

Preventative Maintenance Program

Preventative maintenance continues throughout the district to support equipment reliability, reduce unexpected failures, and extend the useful life of district assets.

Maintenance areas include:

- Heating, ventilation, and air conditioning (HVAC) systems.
- Multipurpose athletic field.
- Solar energy systems.
- District vehicles.
- Building equipment and related infrastructure.

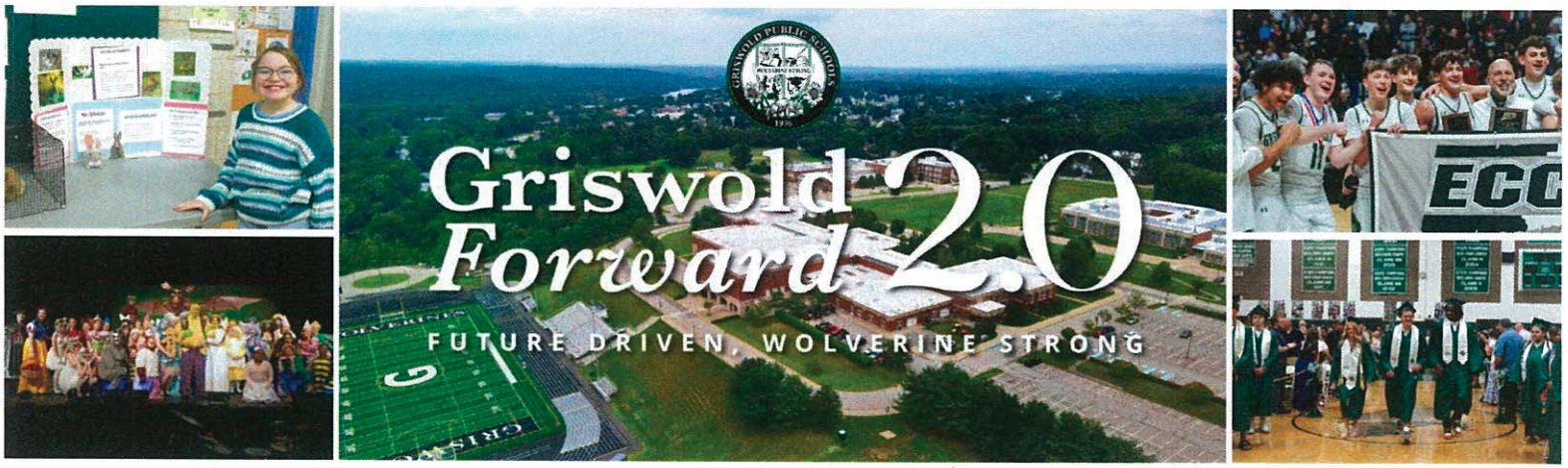
Required Inspections & Compliance

The district continues to coordinate required inspections and safety checks across its facilities.

Inspection areas include:

- Fire sprinkler systems.
- Asbestos-related inspections and compliance.
- Elevators.
- Boilers.
- Emergency and exit lighting.

QUESTIONS AND ANSWERS



Griswold Board of Education Meeting
Marketing & Communications
October 22, 2026

Griswold *Forward 2.0*

Changes in the last 5 years

Designed and instituted district brand standards in 2021

Redesigned GPS website Aug. 2024 for better user-experience

GPS Social Media following and engagement increased exponentially

- 395% increase in followers on Facebook; +6,655 since 2024
- 1,585% increase in followers on Instagram; +1,664 since 2024
- Many more accounts added for specific clubs, sports, etc.

Digital Sign installed to highlight campus news and events, and new campus signage celebrates Griswold pride and new branding (avenue banners, scoreboards, etc.)

Enrollment has increased; GHS by ~100 students

And so much more!

Griswold High School Marketing

Goal: retain GPS students and attract sending town families

- Creates GHS marketing collateral, i.e. booklets, posters, event promotion
- Sends monthly emails about GHS to prospective families
- Launched new welcome booklet in 2026 for Class of 2030
- Materials for Sending Town Meetings, Open Houses, and other events
- Keeping GHS web presence up-to-date
- Improving registration process by redesigning district-wide registration forms and instituting registration timeline
- Videos about GHS, current students, and alums

Collaborations

- Administration / TLI: Griswold Forward 2.0 materials and webpage, family resources, community presentations, and more
- All schools and departments to communicate with families, promote events and achievements, take photos and videos, publish things to website, seek grant funding
- Central Office and Print Shop: design and source business cards, envelopes, district posters, school swag
- Community Partners: Booster Club, Griswold Drama, PTOs, Griswold PRIDE, etc. to share news relevant to GPS families

Griswold *Forward 2.0*

Contact Information

Kayla Hedman, Marketing & Communications Director
khedman@griswoldpublicschools.org

Contact regarding:

- Website updates and general questions
- Social Media content requests
- Digital Sign and Channel 22 content requests
- Brand Standards information
- Media requests such as photos/video or press info
- District Canva questions or help with Google Sites or other design projects

VACANCIES

Certified Positions	Location	Closing Date
Teacher, Special Education	GHS	Until Filled

Non-Certified Positions	Location	Closing Date
Pareducators, Full-Time	GPS	Until Filled

Extra-Curricular Positions	Location	Closing Date
Coach – Boys Head Basketball	GHS	Until Filled
Coach – Varsity Fencing	GHS	Until Filled

RETIREMENTS

Name	Location	Position	Effective Last Day

RESIGNATIONS

Name	Location	Position	Effective Last Day
Buchas, Jamie	GHS	Coach – Vasity Fencing	October 2, 2026
Mileski, Robert	GHS	Coach – Boys Varsity Basketball	October 11, 2026
Rodriguez, Karyssa	GHS	Paraeducator, Full-Time	October 22, 2026
DelGrosso, Olivia	GHS	Teacher – Special Education	November 9, 2026

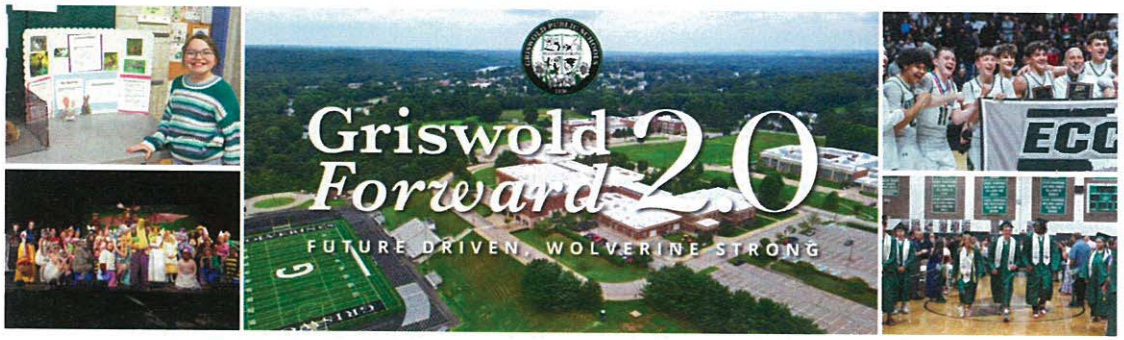
APPOINTMENTS

Name	Location	Position	Effective Date	Salary/Rate
Diaz, Jordyn	GES	Paraeducator, Full-Time	October 5, 2026	Hourly
Davis, Kendall	GHS	Coach Volunteer – Freshman Volleyball	Fall Season 2026	Stipend

Note:

October 22, 2026

SUPERINTENDENT'S UPDATES



Board of Education Meeting, October 22nd, 2026

PROJECT/AREA	UPDATE
EMERGENCY PLAN 	• We have been working on our District Emergency Plan. This plan must be reviewed and submitted to the state on a yearly basis. • Typically, we have Jim Collins as our lead point person and Mr. Collins, given his background in law enforcement, has been helpful over the years. • As of the drafting of this document, we are waiting to get all signatures on the plan--this includes district, town, and regional officials. • We are hoping to have the plan submitted late this week or early next week.

INFORMATION SECURITY INCIDENT RESPONSE PLAN

- We are also reviewing our Information Security Incident Response Plan, which takes up the issue of cybersecurity and the possibility of cyber threats.
- Kyle has recently attended a conference, supported by the State of Connecticut, on this matter.
- Our plan has been in place for a few years now. Any changes to the plan would be an update.

THANK YOU, FIRST SELECTMAN, TINA FALCK, FOR HELPING WITH THE GRISWOLD SOULE STREET ACADEMY

- First Selectwoman Tina Falck has been incredibly helpful this school year with the programming and the opportunities for our students at the Griswold Soule Street Academy.
- The First Selectwoman has been helpful in the following ways:
    - Allowing students to complete community service hours at Town Hall.
    - Allowing students and staff to work on special projects, which have included outside plantings, etc.
    - Integrating Soule Street Academy into the downtown community.

THANK YOU, MIRANDA MAHONEY, FROM GRISWOLD PRIDE

We would like to take this opportunity to thank Miranda Mahoney from Griswold Pride for all of her work with Red Ribbon Rally Week. Miranda is a true partner of Griswold Public Schools and in addition to helping coordinate all the activities with the Red Ribbon Rally Week, Miranda has also helped in the following ways:

- Participating in our District Attendance Team Meetings.
- Coordinating Guest Speakers for D-PAC.
- Assisting with grants for student well-being.
- Helping with the planning for our social-emotional curriculum activities.