

Board Budget Committee Meeting

Thursday, October 22nd
5:30-7:00 p.m.
520 Fifth Avenue School Board Room
Zoom Webinar ID: 810 3077 9643

AGENDA

A. Call to Order & District Mission Statement as a community, we create supportive learning environments where all students thrive.

B. Roll Call Quorum = 5 or more

1. Voting Committee Members:
 - i. FEA Secondary Rep – Edward Paxson/FEA Elementary Rep – Amanda Menifield
 - ii. FPA Secondary Rep – April Scott/FPA Elementary Rep – TBD
 - iii. ESSA Reps – April Johnson/TBD
 - iv. Non Rep Rep – Kate LaPlaunt
 - v. Student Rep – Felicity Lujan
 - vi. Parent Reps – Caroline Brown, Jen Gunderson
 - vii. At-Large Community Members – Ben Loeffler, Jason Witt
 - viii. FNA Rep – Liz Tomsha, CPA
 - ix. Military Connected Rep – Jeanna Singleton
2. Non-Voting Committee Members:
 - i. Board Committee Chair – Loa Carroll-Hubbard
 - ii. School Board Member – Morgan Dulan
 - iii. Chief Operations and Financial Officer– Nicole “Nico” Herbert

C. Adoption of the Agenda

1. Move to adopt the agenda and meeting notes from: October 8, 2026 (second)

D. New Business

1. Opening Remarks - Loa Carroll-Hubbard & Nicole “Nico” Herbert
 - i. Introduction of new members
2. Budget Information - Loa Carroll-Hubbard & Nicole “Nico” Herbert
 - i. Review information requests from October 8th meeting
3. Group Discussion
 - i. Linking Stakeholder Budget Priorities to the Strategic Plan
 1. Pillar 1: Achieving Educational Excellence
 2. Pillar 2: Supporting Access and Choice
 3. Pillar 3: Partnering with Our Community
 4. Pillar 4: Investing in Our People
 - ii. Determine what information is needed at the next meetings in order to develop the final report for the Board of Education.

E. Informational Items

1. Upcoming Meetings
 - i. November 12, 2026
 - ii. December 3, 2026
 - iii. February 25, 2027
2. [Budget Committee Webpage](#)
3. [AR 9130 School Board Committees](#)
4. [FY27 Budget Committee Report](#)

F. Adjournment

1. Move to adjourn (second)