

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 3581 SILVER SHORES ELEMENTARY SCHOOL

Page: 199

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,102,626	15.60	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	5,965,553	84.40	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	13	0.00	6,678	0.00	29,521,897	0.08
TOTAL	7,068,192	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT		TOTAL
	SCHOOL	DISTRICT***	SCHOOL COST
OPERATING COST**			
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	9,967	6,209	3,782,109
OTHER INSTRUCTIONAL PERSONNEL****	2,509	1,753	951,981
CONTRACTED INSTRUCTIONAL SERVICES	669	358	253,860
SCHOOL ADMINISTRATION	1,284	839	487,375
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	575	436	218,203
FOOD SERVICE	647	620	245,474
OPERATION AND MAINTENANCE OF PLANT	2,205	1,606	836,524
OTHER SCHOOL LEVEL SUPPORT SERVICES	771	527	292,666
TOTAL SCHOOL COST	18,627	12,348	7,068,192

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT		TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	SCHOOL COST
BASIC PROGRAMS	6,056	5,105	1,174,835
ESOL	6,990	5,687	164,828
EXCEPTIONAL PROGRAMS	15,089	9,825	2,442,446
CAREER EDUCATION PROGRAMS	0	4,067	0
ADULT PROGRAMS	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	12,901	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	14,584	3,953,479
OTHER INSTRUCTIONAL MATERIALS	46,127	34,274,073
OTHER MATERIALS AND SUPPLIES	144,591	28,827,842

LIBRARY MEDIA MATERIALS	3,235	1,830,806
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 6,117 FOR SCHOOL 3581 AND 5,410,203 FOR THE DISTRICT

(2) NO FEPP FUNDED