SOUTH MIDDLESEX REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

750 Winter Street
Framingham, MA 01702

REGULAR MEETING OF THE DISTRICT SCHOOL COMMITTEE

October 5, 2026 @ 6:00 PM – School Committee Meeting Room 226

I. APPROVAL OF MINUTES OF REGULAR MEETING OF AUGUST 31, 2026

II. GUESTS AND VISITORS

III. CHAIRMAN'S REPORT

IV. STUDENT REPRESENTATIVE REPORT

V. EXECUTIVE SESSION

VI. SUPERINTENDENT-DIRECTOR'S REPORT

1. Admissions Update
2. Admissions Policy (Appendix 2026-70)
3. MSBA Update/Building Committee
4. Building Committee Member Appointment
5. Budget Sub-Committee Members
6. Budget Sub-Committee Dates (Appendix 2026-71)
7. Delegate Assembly MASC/MASS Joint Conference (Appendix 2026-72)

VII. FINANCIAL MATTERS

8. Non-Salary Financial Expenditure Report (Appendix 2026-73)

VIII. COMMUNICATION

IX. OLD BUSINESS

X. NEW BUSINESS

XI. ADJOURNMENT

**One or more members of the South Middlesex Regional Vocational Technical School Committee may be participating remotely in accordance with the Attorney General's Regulations and Procedures {940 CMR 29.10}. A quorum of the Committee will be present.*

Posted: Keefe Tech Web Site: https://www.keefetech.org/community/public-meeting-info
cc: Legal Counsel, Administrative Staff, School Treasurer, KTEA President, and Town/City Clerks: Ashland, Framingham, Holliston, Hopkinton and Natick

File: JECA
Approved by School Committee:

KEEFE REGIONAL TECHNICAL SCHOOL
ADMISSION POLICY

October 5, 2026

1. INTRODUCTION

1.1. This admissions policy is in compliance with Massachusetts Board of Elementary and Secondary Education regulations 603 CMT 4.03(6). These regulations require a mandatory admissions lottery with a locally determined option for extra lottery weights.

1.2. An admission process is necessary in Career and Technical Training Programs where space is a limiting factor. Career and Technical Training Programs are designed and equipped to serve a specific maximum number of students safely. Consequently, a complex of such laboratories lacks both the space and flexibility to accommodate the possible needs and/or interests of all applicants. All applicants to Keefe Regional Technical School will be evaluated using the criteria contained in this Admission Policy. The Keefe Regional Technical School Committee approved this policy on November 3, 2025

1.3. The number of openings for grade 9 will be determined by the Administration each year. The seats may be apportioned based on a policy of approval of the Keefe Regional Technical School Committee. See section 7.7 for more detail.

1.4. Grades 10-12 seats may be available based on program space and curriculum capacity at each grade level. Such determinations are made by the Administration.

2. EQUAL EDUCATIONAL OPPORTUNITY

2.1. Keefe Regional Technical School admits students and makes available to them its advantages, privileges, and courses of study without regard to race, color, sex, gender identity, religion, national origin, immigration or citizenship status, sexual orientation, or disability.

2.2. Consistent with Massachusetts regulations, Keefe Tech has created a plan with "deliberate, specific strategies to promote equal educational opportunities to attract, enroll, and retain a student population that, when compared to students in similar grades in sending districts, has a comparable academic and demographic profile."

2.3. If a student's primary home language is not English, Keefe Regional Technical School will provide them with the application in their home language. Applicants can contact our Admissions/Counseling office at 508.416.2270 if they have questions, or need help filling out the application form.

2.4. Keefe Tech is committed to providing educational opportunities to students experiencing homelessness. Please contact our Homeless Liaison, Adrienne Bogusky at abogusky@keefetech.org, or 508-416-2276 with any questions.

2.5. Students with disabilities may voluntarily self-identify for the purpose of requesting reasonable accommodations during the entire application and admission process by contacting Michael Dolan, Director of Special Education, at 508-416-2273 or mdolan@keefetech.org.

2.6. Information on limited English proficiency and disability submitted voluntarily by the applicant, for the purpose of receiving assistance and accommodations during the entire application and admission process, will not affect the applicant's admission to the school.

3. ORGANIZATIONAL STRUCTURE

3.1. Keefe Regional Technical School is a state approved regional career and technical education delivery system, established in 1972 to serve the Metrowest communities of Ashland, Framingham, Holliston, Hopkinton and Natick. Keefe Regional Technical School is a member of the South Middlesex Regional Vocational School District and is accredited by the New England Association of Schools and Colleges. Keefe Regional Technical School is committed to providing quality career and technical programs.

3.2. It is the responsibility of the Keefe Regional Technical School Superintendent to supervise the administration of the policies and procedures required to admit and enroll applicants in conformity with this Admissions Policy.

Contact Information:

Jonathan Evans, Superintendent-Director E: jevans@keefetech.org P: 508-416-2251

Shannon Snow, Principal E: ssnow@keefetech.org P: 508-416-2252

Adrienne Bogusky, Director of Guidance and Admissions E: abogusky@keefetech.org P: 508-416-2276

3.3. The Keefe Regional Technical School Director of Guidance and Admissions and Communications Coordinator is responsible for disseminating information about Keefe Regional Technical School through local school assemblies, on-campus events, the school website, direct mailings, and press releases. These parties are also responsible for managing online applications and for collecting supporting materials from local schools for prospective students.

4. ELIGIBILITY

4.1. Resident Students: Students currently enrolled in, or being promoted to, grades 9-12 who are residents of the Keefe Regional Technical School District (Ashland, Framingham, Holliston, Hopkinton, and Natick) are eligible to apply to be entered into the lottery for fall admission,

or admission during the school year, subject to the availability of openings, to Keefe Regional Technical School. Resident students are eligible for entries into the fall lottery based on the criteria contained in this Admissions Policy. Priority for admission is given to Keefe Regional Technical School District residents according to the District Agreement. Students may only be admitted to Keefe Tech if they have been promoted to the grade they are seeking to enter, so students should be aware that their admission is conditional; if they are not ultimately promoted to the grade they have applied for, their admission will be rescinded. In addition, Keefe Tech requires applicants to demonstrate proof of residency as a condition of admission as a resident student. If district residency is not confirmed prior to the admissions lottery date, the application will be considered ineligible.

4.2. Non-resident students: Students who are not residents of the Keefe Regional Technical School District can apply for admission. However, residents of Keefe Tech will be admitted before any non-residents seeking the same program. Non-resident student applications will be processed only if the district determines there will be available seats in a particular grade level and/or program. Students and families can find information on the Chapter 74 Nonresident Student Tuition Program on the DESE website (https://www.doe.mass.edu/ccte/cvte/admissions/).

4.3. Transfer students: Students already participating in state-designated Chapter 74 programs at other high schools are eligible to apply for admission at any time and will be subject to the same admissions standards as other applicants.

4.4. Home-schooled students: Students who are homeschooled may apply to attend Keefe Tech and will be subject to the same admissions standards as other applicants. Prior to enrollment, the Home School student's parent(s)/guardian(s) must submit a copy of the Home School approval letter from the local school Superintendent. Students who enroll in Keefe Tech must enroll full-time.

4.5. School choice: Keefe Tech does not participate in the inter-district school choice program.

4.6. Withdrawn students: Previously enrolled students who withdraw from school may reapply following the procedures contained in this admission policy and will be evaluated using the criteria contained in this Admissions Policy.

5. ADMISSIONS COMMUNICATION AND RECRUITMENT PROCESS: Keefe Regional Technical School disseminates information about the school through a variety of methods, all under the supervision of the Director of Guidance and Admissions:

5.1. Keefe Tech Student Ambassadors and Admissions Team present to 8th grade classes at in-district public middle schools during the fall.

5.2. Multiple mailings are sent home to in-district 8th grade students regarding Showcase Days, Career and Technical Programs, Career Night Open House and Priority Application Deadline.

In-district 7th grade students are included in the mailing for the Career Night Open House.

5.3. On-campus Showcase Days are coordinated with in-district middle schools and typically held in November. Students are able to explore a selection of Career and Technical Programs, as well as participate in presentations about student life, post-secondary opportunities after graduation, and academic programming.

5.4. A Career Night Open House is scheduled after Showcase Days. Prospective students and their parent(s)/guardian(s) have an opportunity to visit all Career-Technical Programs, speak with Academic faculty members, connect with current students and parents while participating in high school experience presentations by faculty members and school administrators.

5.5. Prospective students and families have access to program-specific videos on our school website at all times and are able to submit an admissions inquiry through this form: Admissions Inquiry Form

5.6. A calendar of admissions events is maintained at www.keefetech.org, along with information on the admissions process and other program information.

6. APPLICATION PROCESS

6.1. Students interested in applying to Keefe Regional Technical School for fall admission to the ninth grade must: Apply to be entered into the lottery for fall admission by using an online application, which can be located at: https://keefetech.go2cte.com.

Application opens: The application will be available no later than November 1. The specific date will be set each year by the Keefe Tech Administration.
Application deadline: Applications must be received by January 15 of the respective year by 11:59 PM to be entered into the first lottery. Complete in-district applications received by January 15 will be entered into the lottery.

Any applications received after the January 15 Priority Application Deadline, will be placed into a "late application" pool and drawn from subsequent lotteries if additional seats become available.

6.2. Students interested in applying to Keefe Regional Technical School for fall admissions to the tenth, eleventh, or twelfth grade must submit an online application, which can be located at: https://keefetech.go2cte.com. Students will be asked to list their top 3 program choices on their application. Applicants will be contacted based on Career and Technical Program availability. A lottery will occur as needed.

6.3. Transfer Admission during the current school year: Students interested in applying for grades 9-12 during the school year to begin classes during the same school year, as opposed to applying for admission one school year to begin classes the next school year in the fall, must

submit an online application, which can be located at: https://keefetech.go2cte.com. Students will be asked to list their top 3 program choices on their application. Applicants will be contacted based on Career and Technical Program availability. A lottery will occur as needed.

6.4. It is the responsibility of the applicant's local School Counselor/or designee to complete the designated portion of the application form, which includes the following:

6.4.1.1. Provide relevant attendance records for the applicant from the 270 school days prior to the date of their application that specify unexcused versus excused absences (*for students applying to grade 9, no data prior to an applicant's seventh grade year should be included)*

6.4.1.2. Provide relevant student discipline information to indicate if an applicant has been suspended or expelled pursuant to M.G.L. c.71 §37H or §37H1/2 for either of the following on school premises or at school-sponsored or school-related events over the 270 school days prior to the date of their application: possession of a dangerous weapon or assault of educational staff, provided that such suspensions or expulsions were in connection with felonies that have been adjudicated or in which the student has made an admission of guilt in court. (*for students applying to grade 9, no data prior to an applicant's seventh grade year should be included)*

6.5. Definition of a "Complete Application": For an application to be considered complete, it must have all required fields submitted prior to the application deadline, including the attestation regarding residency for in-district applicants. Applications "started" in the system will be considered incomplete if they go unsubmitted. An Application needs to be electronically signed and submitted. Applications will be considered complete regardless of submission of the attendance and discipline records from the sending school.

6.6. If an application is incomplete, the Admissions Office will notify the applicant electronically via the email provided on the application. Notification will occur at least 7 days prior to the lottery. Incomplete applications will not be eligible for the lottery.

6.7. Late Applications (fall admissions)

6.7.1.1. If an application is submitted after the admissions window closes, it will be placed into a "late application" pool.

6.7.1.2. Students who have previously declined an offer, or who were not responsive during the decision window may resubmit their application into the "late application" pool.

6.7.1.3. "Late application"lotteries may have applicants joining the applicant pool intermittently after the admissions window closes. Therefore, there is no

single lottery drawing of "late application" applicants, but rather lotteries take place based on the number of open seats available to late applicants, following local district agreements.

7. SELECTION PROCESS

7.1. When Keefe Regional Technical School receives more applications than it has available seats, Keefe Tech applies a weighted lottery to determine which students it will admit. The School Committee has approved the weighted criteria Keefe Tech will apply, and the School Committee will approve the use of these weights annually. The lottery will admit resident students in alignment with any determined apportionment in local agreements before admitting any non-resident students seeking the same program. Please see below for more information on admissions by grade level.

7.2. Fall Grade 9 Admission: All students who submit a complete application within the application window and have residency confirmed will be considered eligible with one entry, or weight, in the lottery.

7.3. Siblings residing in the same household, who are both applying for admission to ninth grade will be assigned the same lottery number.

7.4. Keefe Tech uses a "weighted lottery" in its admissions process. Applicants can earn up to 3 additional "weights," or entries into the lottery based on the selection criteria below, giving them up to 4 total possible entries into the lottery.

7.4.1. Student Attendance: students with fewer than 27 unexcused, full-day absences over the 270 school days prior to the date of their application *(no attendance records prior to the start of 7th grade will be considered)*

7.4.2. Student Discipline: students who have not been suspended or expelled pursuant to M.G.L. c.71 §37H or §37H1/2 for either of the following on school premises, or at school-sponsored, or school-related events over the 270 school days prior to the date of their application: possession of a dangerous weapon or assault of educational staff, provided that such suspensions or expulsions were in connection with felonies that have been adjudicated or in which the student has made an admission of guilt in court *(no discipline records prior to the start of 7th grade will be considered)*

7.4.3. Student Interest: Students who demonstrate an interest in pursuing career technical education. Students can demonstrate their interest by participating in any of the following: a non-evaluative interview with a career technical education school staff member; submission of an audio or video presentation, personal essay, or letter of recommendation from a non-family member. Communication about student interest and ways to submit/participate in this option will be communicated by the Director of Guidance and Admissions each year. If an applicant chooses not to participate in a

non-evaluative interview, or submit any documentation for this category, they will not be eligible for this additional weight in the lottery.

7.5. For applications to grades 10, 11, or 12 (fall admission): Students must submit an application online and list their top 3 program choices. Applicants will be contacted based on Career and Technical Program availability. A lottery will occur as needed. Keefe Tech uses weighted admissions criteria to determine the number of additional entries (additional weight) in the lottery for fall admission. Applicants can earn up to 3 additional entries into the lottery based on the selection criteria below:

7.5.1. Student Attendance: students with fewer than 27 unexcused, full-day absences over the 270 school days prior to the date of their application *(no attendance records prior to the start of 7th grade will be considered)*

7.5.2. Student Discipline: students who have not been suspended or expelled pursuant to M.G.L. c.71 §37H or §37H1/2 for either of the following on school premises, or at school-sponsored, or school-related events over the 270 school days prior to the date of their application: possession of a dangerous weapon or assault of educational staff, provided that such suspensions or expulsions were in connection with felonies that have been adjudicated or in which the student has made an admission of guilt in court *(no discipline records prior to the start of 7th grade will be considered)*

7.5.3. Student Interest: Students who demonstrate an interest in pursuing career technical education. Students can demonstrate their interest by participating in any of the following: a non-evaluative interview with a career technical education school staff member; submission of an audio or video presentation, personal essay, or letter of recommendation from a non-family member.

7.6. At least seven days before the lottery, the District will notify all applicants of the number of weights the applicant will have in the lottery. Notification will be provided through the application portal, using the email address provided on the application. Parents or guardians may appeal the weights determined within two business days of the notification. See section 10 for more information on appeals.

7.7. Weighted Lottery Process: There will be a published date for a public online lottery for fall admission after the January 15 Priority Application Deadline and within a week of the date selected. Applicants who are selected via the lottery process will be notified via email through the application portal and provided with information and a timeline to complete the enrollment process. If there are more applicants than spaces in the class, a waiting list will be established based on the lottery order and will remain valid until September 30th of the following school year. Applications received after the initial priority deadline (January 15) will be collected and evaluated for the same additional weights in the lottery. Those applications may be drawn from "late application" lotteries if additional seats become available. All notifications will state that the admissions decision is conditional on meeting

the requirements noted in the Enrollment section of the policy.

7.8. Lottery Seat Allocation. In order to ensure equitable access for students from each of the five member municipalities (Ashland, Framingham, Holliston, Hopkinton and Natick), the District will conduct its lottery by allocating seats based on "Sending District," which shall be the student's district of residence even if the student attends a different school district in 8th grade under the School Choice program. Only students residing in a member municipality are eligible for the lottery. The term "Resident Pupil Enrollments" shall mean the number of pupils residing in a member municipality enrolled in the District.

The seat allocation process shall be as follows:

7.8.1. On or before December 1 of the current school year, the District shall determine its enrollment capacity, which shall be defined as the number of students that may enroll in the 9th grade for the following school year.

7.8.2. Each Sending District's seat allocation shall be determined by calculating the ratio of its Resident Pupil Enrollments on October 1 of the last 3 school years, by the sum of the Resident Pupil Enrollments of all Sending Districts on October 1 of the same three years.

7.8.3. No later than January 31 of the current school year, the District shall transmit its enrollment capacity and seat allocation for all Sending Districts to the Superintendent of Schools in each Sending District.

7.8.4. In the event there are unused seats from member communities at the admissions deadline, these seats will be reapportioned prior to the scheduled "on time" lottery date. Prospective vacancies shall be allocated among the other Sending Districts on a rotating basis in order of the ratio set forth in Section 7.8.2, above, from highest to lowest.

7.8.5. If a seat in any member community is vacated by a previously admitted student (after the "on time" lottery), the seat will be filled with the next student on that community's waitlist while it remains active. If there are no students on the waitlist for that community the vacancies shall be allocated among the other Sending Districts on a rotating basis in order of the ratio set forth in Section 7.8.2, above, from highest to lowest. Prior to this, the District will confirm that there are no previously admitted students who have changed residency and moved into the community which has the vacancy, as these students would need to be reclassified first.

7.8.6. The School Committee will review the seat allocation methodology after completing the enrollment process for the previous school year and before November 1 of the current school year.

7.8.7. The District reserves the right to not admit students whose change of residency was initiated for the purpose of gaining admissions access to the school. If there is an unresolved residency question the District reserves the right to proceed with other students on the waiting list pending a resolution.

IX. ENROLLMENT

In order to enroll at Keefe Regional Technical School for the fall, applicants must meet the criteria to be promoted by their local school district to the grade they seek to enter. If a student is offered admission to Keefe Tech via the lottery, they must adhere to the process outlined for enrollment to ensure their placement. If a student who is offered acceptance via the lottery does not complete the necessary enrollment steps in the timeline provided, their offer may be rescinded. In addition, Keefe Tech requires applicants to demonstrate proof of residency and occupancy through specific documentation, as a condition of admission as a resident student.

Acceptance and enrollment at Keefe Regional Technical School is conditioned upon the accuracy and completeness of a student's application. Keefe Regional Technical School reserves the right to revoke its conditional acceptance of a student, at any time, if it determines that the student, the student's parent(s)/guardian(s), or the student's sending school district provided inaccurate information during the application process.

X. PROGRAM-SPECIFIC ADMISSION

All ninth grade students who enroll at Keefe Regional Technical School participate in a Career Exploratory program designed to help them learn about their talents and interests relative to a variety of different Career Technical Programs. The Career Exploratory program consists of students exploring eight programs in total. The student is asked to select eight programs to explore prior to starting at Keefe Tech. Students are encouraged to do this during the Welcome Dinner and Career Fair held on our campus in May. If students are unable to attend this event, they can still select their programs with the same form prior to the start of the school year. Students are guaranteed to be able to explore five out of their eight program choices during their grade 9 year, with the other three programs assigned at random depending on space available. This includes students exploring at least one program area that is non-traditional for their gender identity. Students will explore a new program every other week for three consecutive periods. During each of the eight scheduled Career Exploration blocks, all of the students will be assessed using the Keefe Tech Exploratory Scoring Rubric. The Exploratory Scoring Rubric includes the following grading categories and percentages:

Grading Criteria	Score Percentage
Conduct, Safety & Respect	30%
Engagement and Employability	30%
Participation and Professionalism	40%

Each student will also receive an aptitude comment that is not calculated into their final technical program score. These aptitude comments are given to help the students and their parents/guardians make informed decisions about the overall fit and ability of the student to succeed in the program. Instructors will provide one of the following comments for each student:

- The student has demonstrated a superior level of aptitude for this technical program.
- The student has demonstrated a high level of aptitude for this technical program.
- The student has demonstrated a moderate level of aptitude for this technical program.
- The student has demonstrated a low level of aptitude for this technical program.

Students can earn up to 100 points in each of the eight scheduled Career Exploration blocks for a total maximum score of 800 points. In addition to the 800 possible points that students can earn during the eight scheduled Career Exploration blocks, students will receive up to 100 additional points for their grade point average, and up to 100 additional points for their school attendance. The maximum number of points that a student can earn during the Career Exploration program is 1000. The points awarded for student GPA will be based on each student's Term 1 grades. The points awarded for school attendance will be calculated based on student attendance during the time they are exploring programs, so approximately the first 16 weeks of the current school year. The following table outlines how points will be awarded for the grade point average and attendance portions of the placement scoring:

Student GPA	GPA Points	Student Unexcused Absences	Attendance Points
4.0	100	**0**	100
3.7-3.9	95	**1**	95
3.3-3.6	90	**2**	90
3.0-3.2	85	**3**	85
2.7-2.9	80	**4**	80
2.3-2.6	75	**5**	75
2.0-2.2	70	**6**	70
1.7-1.9	65	**7**	65
1.3-1.6	60	**8**	60
1.2 or Below	55	**9 or More**	55

Student point totals will be calculated at the end of the Career Exploration program, and students will be ranked based on the total number of points that they earned out of the 1000 possible points. At the end of the career exploratory rotations, students will be asked to rank their top three programs. The student with

the highest overall point total will meet with representatives from the School Counseling Department and select the technical program of their choice. This process will continue following the established rank order until all students have chosen a technical program. In the event that students have a tie score for their overall ranking, the grade from their first choice program will be factored into their overall score to determine the order in which students select their program. After placement, students continue to explore the technical program in which they were placed for the remainder of the school year in order for them to continue to learn about their talents and interests.

It is the goal of the Keefe Regional Technical School to place every student in their first choice technical program. If this goal cannot be met, students will be asked to choose a technical program placement from the list of programs that have additional openings. Technical program enrollment is limited and not all students will be able to be placed in their first choice technical program. A waiting list will be maintained of students wanting to be placed in the oversubscribed technical programs. If an opening becomes available during the remainder of career exploratory (January - June in grade 9), students will be offered a transfer placement off of the waitlist based on their order on the waitlist at the time of selection. The list will be reviewed by the School Counseling Department and Director of Career and Technical Education as needed. It should be noted that if a student adds themself to a waitlist after the initial exploratory selection, their overall career exploratory total score will be taken into account to determine their placement on a specific program waitlist. The waitlist established at the time of program selection after the completion of career exploratory will remain in place until September 30th of the following school year.

Beginning in grade 10, students who wish to transfer from one technical program to another may apply for a transfer. Students who remained on the waitlist going into grade 10 will be notified that the waitlist will become inactive after September 30th of their grade 10 school year. Students will have the opportunity to indicate through an electronic form provided to them if they would like to remain on a specific program waitlist. Efforts will be made by the School Counseling Department to limit the number of programs a grade 10 student is on the waitlist for. Transfer requests will be considered subject to the availability of openings in the requested technical programs. Each transfer applicant will be interviewed and counseled individually, with the final decision left to the student and their parent(s)/guardian(s). All placements in Grades 10, 11, and 12 are subject to technical program availability. Students who wish to move from one technical program to another during the school year may apply for a transfer by submitting a transfer form and having a meeting with their School Counselor. In making decisions about transfers from one technical program to another, the school will consider space availability in the technical program, a student's discipline record, record of unexcused absences, current grades, and performance in current Career and Technical Program. The School Counseling Office will consult with the Director of Career and Technical Education during this process. All decisions on technical program transfers will be made by the Director of Career and Technical Education, after reviewing the specific circumstances of each transfer request. It should be noted that students transferring technical programs run the risk of not earning a Chapter 74 certificate and/or articulation credit based upon the timing of the student's transfer.

Keefe Regional Technical School
Exploratory Scoring Rubric

Conduct, Safety & Respect (30%): This grading category includes student behavior. This includes respecting staff, other students, and the materials and equipment in the technical program. Students are expected to be respectful at all times during the Exploratory cycle. Technical programs that have tools and equipment can further utilize this category to score a student's ability to follow the safety rules and policies for the program.
10 Points (Exceeded Expectations): The student always followed all class rules and always acted respectfully towards staff and took the initiative to help peers and/or the teacher when needed (i.e. proper safety apparel/equipment, operates equipment safely, respects others' opinions/property/space, uses appropriate language, positive demeanor…).
9 Points (Met Expectations): The student always followed all class rules and always acted respectfully towards staff and peers (i.e. proper safety apparel/equipment, operates equipment safely, respects others opinions/property/space, uses appropriate language, positive demeanor…).
8 Points (Needs Improvement): The student sometimes followed the class rules and sometimes acted respectfully towards staff and peers (i.e. the student needed to be reminded more than twice during the class about proper safety apparel/equipment, operating equipment safely, respecting others' opinions/property/space, using appropriate language, positive demeanor…).
7 Points (Unsatisfactory): The student occasionally followed the class rules and occasionally acted respectfully towards staff and peers (i.e. the student needed to be reminded more than four times during the class about proper safety apparel/equipment, operating equipment safely, respecting others' opinions/property/space, using appropriate language, positive demeanor…).

Engagement and Employability (30%): This grading category includes the ability of students to follow written and verbal directions and to execute these instructions to the best of their ability. Students are expected to engage in all aspects of the program and demonstrate employability skills, including the setup and clean-up of the work areas that they are utilizing.
10 Points (Exceeded Expectations): The student always followed instructor directions and was always engaged throughout the school day, including during setup and clean-up of the work area, and took the initiative to help peers and/or the teacher when needed (i.e. follows multi-step written and verbal instructions, helps to organize and complete setup and clean-up activities…).
9 Points (Met Expectations): The student always followed instructor directions and was always engaged throughout the school day, including during setup and clean-up of the work area (i.e. follows multi-step written and verbal instructions, helps to organize and complete setup and clean-up activities…).
8 Points (Needs Improvement): The student sometimes followed instructor directions and was sometimes engaged throughout the school day, including during setup and clean-up of the work areas

(i.e. the student needed to be reminded more than twice during the class to follow multi-step written and verbal instructions, help to organize and complete setup and clean-up activities...).
7 Points (Unsatisfactory): The student occasionally followed instructor directions and was occasionally engaged throughout the school day, including during setup and clean-up of the work areas (i.e., the student needed to be reminded more than four times during the class to follow multi-step written and verbal instructions, help to organize and complete setup and clean-up activities...).

Participation and Professionalism (40%): This grading category includes the level of care and attention to detail that students demonstrate while completing the assigned activities in the technical program. Students are expected to be on task and working to complete their assigned tasks at all times. Students are expected to identify, plan for, and transition at various points during the school day.
10 Points (Exceeded Expectations): The student always paid attention to detail as they worked to complete the assigned technical tasks, and the student was always working to the best of their ability. The student managed the transition of activities to the best of their ability and took the initiative to help peers and/or the teacher when needed (i.e. student paid attention to assignment details, student was engaged and working throughout the school day, student helped facilitate lesson transitions...).
9 Points (Met Expectations): The student always paid attention to detail as they worked to complete the assigned technical tasks, and the student was always working to the best of their ability. The student managed the transition of activities to the best of their ability (i.e., the student paid attention to assignment details, the student was engaged and working throughout the school day, the student helped facilitate lesson transitions...).
8 Points (Needs Improvement): The student sometimes paid attention to detail as they worked to complete the assigned technical tasks, and the student was sometimes working to the best of their ability. The student did not transition activities to the best of their ability (i.e. the student needed to be reminded more than twice during the class to pay attention to assignment details, stay engaged and working throughout the school day, help to facilitate lesson transitions...).
7 Points (Unsatisfactory): The student occasionally paid attention to detail as they worked to complete the assigned technical tasks, and the student was occasionally working to the best of their ability. The student did not transition activities to the best of their ability (i.e., the student needed to be reminded more than four times during the class to pay attention to assignment details, stay engaged, and work throughout the school day, help to facilitate lesson transitions...).

X. REVIEW AND APPEALS

If there are more applicants than spaces available, students not admitted through the lottery will be placed on a waiting list that will remain active until the start of the next school year. After that time, any applicant would need to reapply for admission in a subsequent school year to be considered for admission. The only instance a student may be denied admission would be if they provided false information as part of the admissions process.

At least seven days before the lottery, the District will notify all applicants of the number of weights the applicant will have in the lottery. Notification will be provided through the application portal, using the email address provided on the application.

Appeals regarding the admissions process may be submitted through the methods indicated below. The deadline for admissions appeals is 5 days after the first lottery.

Preferred method - email notification:

Adrienne Bogusky, Director of Guidance/Admissions at abogusky@keefetech.org with the subject line "Admissions Appeal"

Other method: Hard copy mail or hand delivery:

Keefe Regional Technical School
750 Winter Street
Framingham, MA 01746
Attn: Admissions Office - Admissions Appeal

The District designee will respond to appeals within 5 business days of receiving them using electronic communication with the email included on the application. Please note that the Superintendent and/or their designee is the final authority on any admissions appeals.

Any questions about excused vs. unexcused absences should be directed to the applicant's sending school district. Any additional concerns about the change to the lottery admissions format for all Career and Technical Schools can be directed to the CVTE department at the Massachusetts Department of Elementary and Secondary Education.

XI. RETENTION STRATEGIES

It is the goal of Keefe Regional Technical School to provide students with high quality career-technical and academic instruction. Each student will be assigned a School Counselor that will remain with them throughout their time enrolled at the school. All students will have access to college and career planning resources and work with the school faculty to ensure they are setting goals each year to support their post high school plans.

XII. MAINTENANCE OF RECORDS

Keefe Regional Technical School maintains records of all students who apply, enroll, or are waitlisted, and their admission criteria weight, to facilitate analysis of its admissions system and compliance with applicable laws and regulations. Keefe Tech provides this information to the Massachusetts Department of Elementary and Secondary Education at specific times when requested. Keefe Tech will also provide records to families who applied upon their request.

MEMORANDUM

To: School Committee Members
From: Jon Evans, Superintendent
Date: October 5, 2026
RE: FY28 Budget Development

We are proposing the following meeting dates for the Budget Sub-Committee of our School Committee. The meetings will begin at 6:00pm.

Wednesday, December 9, 2026
Tuesday, December 15, 2026
Wednesday, December 16, 2026

If needed an alternate date of:

Thursday, December 17, 2026

Review Process:
It is proposed that we follow the same process that has received compliments for transparency within the member municipalities in past years. Documents will be prepared as of the date they are presented to allow for the most accurate year-to-date totals for comparison. Budget categories will be presented by department heads within each category to offer a direct correlation from the request and department.

Report of the resolutions committee

Members of the Resolutions Committee met on June 22, 2026 to consider resolutions proposed by member districts for consideration at the 2026 Annual Meeting of the Association. Members present were: Beverley Griffin Dunne, MASC President-Elect, (Peabody/Essex Voc.) Chair Ex Officio), Paul Schlichtman (Arlington), Bridget Garabedian, Chair-Division I (Tewksbury), Barbara Davis, Chair-Division III (Holbrook), Charlie Ellis, Chair-Division VIII (Nashoba Reg. Voc. Tech.), Steve Miller (Mt. Greylock Regional), Melissa Costa, Chair-Divisison IX (New Bedford), Stephanie Clougherty, MASC Vice President (Carver), Laura Often, Chair-Division IV (Grafton), Michael Boudreau (Hamden-Wilbraham Regional), Sean Kennedy (Hamden-Wilbraham Regional), Lawrence MacDonald (Nashoba Reg. Voc. Tech.).

ALSO PRESENT: Patrick Francomano, esq., MASC General Counsel, Glenn Koocher, MASC Executive Director

The following resolutions were moved forward by the Resolutions Committee and approved by the Board of Directors.

RESOLUTION 1: SAFE ZONES

(Submitted by the New Bedford School Committee)

WHEREAS it is the right of every child, regardless of immigration status, to access a free public preK-12 education and for the District to welcome and support all students; and

WHEREAS the District has a responsibility to ensure that all students who reside within its boundaries, regardless of immigration status, can safely access a free public preK-12 education; and

WHEREAS federal immigration law enforcement activities, on or around District property and transportation routes, whether by surveillance, interview, demand for information, arrest, detention, or any other means, harmfully disrupt the learning environment to which all students, regardless of immigration status, are entitled and significantly interfere with the ability of all students, including U.S. citizen students and students who hold other legal grounds for presence in the U.S., to access a free public K-12 education; and

WHEREAS through its policies and practices, the District has made a commitment to a quality education for all students, which includes a safe and stable learning environment, means of transportation to and from school sites, the preservation of classroom hours for educational instruction, and the requirement of school attendance; and

WHEREAS parents and students have expressed to the District fear and confusion about the continued physical and emotional safety of all students and the right to access a free public preK-12 education through District schools and programs; and

WHEREAS educational personnel are often the primary sources of support, resources, and information to assist and support students and student learning, which includes their emotional health;

THEREFORE BE IT RESOLVED that MASC recommends to school districts to adopt a model policy that includes the following:

The District shall interact with U.S. Immigration and Customs Enforcement (ICE), state or local law enforcement agencies acting on behalf of ICE, and any agents or officers of federal, state, or local agencies seeking to enforce federal immigration laws, strictly in accordance with the Massachusetts Attorney General's Guidance for Massachusetts Public Schools on Protecting Immigrant Students (incorporated into this Resolution), to ensure that the District fulfills its legal and moral obligation to provide all students, regardless of immigration status, access to a free public K-12 education.

BE IT FURTHER RESOLVED that the Committee declares the District to be a Safe Zone for its students, meaning that the District is a place for students to learn, to thrive, and to seek assistance, information, and support related to any immigration law enforcement that interferes with their learning experience.

BE IT FURTHER RESOLVED that the District shall, within 30 days of the date of this Resolution, create a Rapid Response Team to prepare in the event a minor child attending school in the District is deprived of adult care, supervision, or guardianship outside of school due to a federal law enforcement action, such as detention by ICE or a cooperating law enforcement agency.

BE IT FURTHER RESOLVED that any request by ICE or other agencies to visit a school site should be presented to the Superintendent's Office for review as to whether access to the site is permitted by law, a judicial warrant is required, or any other legal considerations apply; this review should be made expeditiously, but before any immigration law enforcement agent or officer appears at a school site.

BE IT FURTHER RESOLVED, in its continued commitment to the protection of student privacy, the District shall review its record-keeping policies and practices to ensure that no data is being collected with respect to students' immigration status or place of birth; and cease any such collection as it is irrelevant to the educational enterprise and potentially discriminatory.

BE IT FURTHER RESOLVED, should ICE or other immigration law enforcement agents request any student information, the request should be referred to the Superintendent's Office to ensure compliance with Family Educational Rights and Privacy Act (FERPA), student constitutional privacy, standards for a judicial warrant, and any other limitation on disclosure; this review should be conducted expeditiously, but before any production of information is made.

BE IT FURTHER RESOLVED the District shall post this Resolution in the main office of every school and at all school sites, distribute it to District staff, students, and parents using the District's usual means of communication, and ensure that it is translated into all languages spoken in students' homes.

BE IT FURTHER RESOLVED the District shall make resources–such as Red Cards, mock warrants, and mock subpoenas–available in the main offices, guidance offices, wraparound centers, and administrative buildings, and shall ensure that these resources are regularly restocked and shall include links to these resources in its published versions of the policy.

BE IT FURTHER RESOLVED the District shall offer "Know Your Rights" trainings and family preparedness sessions in collaboration with immigrant advocacy organizations and with links to these resources.

BE IT FURTHER RESOLVED the District shall offer a Q&A session for all District employees on the Attorney General's Guidelines.

BE IT FURTHER RESOLVED that the Committee directs the Superintendent to review District policies and practices regarding bullying, harassment, and discrimination and report back to the Committee at its next meeting and communicate to staff, students, and parents the importance of maintaining a bullying/harassment/discrimination-free environment for all students.

BE IT FURTHER RESOLVED the District shall work with department heads on integrating immigration-related content across disciplines.

BE IT FURTHER RESOLVED the District shall minimize the presence of unfamiliar individuals–such as non-educators, police, security personnel, and other outsiders–on school sites.

BE IT FURTHER RESOLVED the Committee affirms that licensed educators in the District have the academic freedom to discuss this Resolution during class time provided it is age-appropriate; and students are to be made aware that District counselors are available to discuss the subjects contained in this Resolution.

BE IT FURTHER RESOLVED that after-school providers and other vendors and service providers who contracted with the District shall be notified of this Resolution within 30 days and be required to abide by it; and

BE IT FURTHER RESOLVED that the Superintendent shall report back on compliance with this Resolution to the Committee at its next meeting.

RESOLUTION 2: VOCATIONAL/TECHNICAL REPRESENTATION ON THE MASSACHUSETTS BOARD OF ELEMENTARY AND SECONDARY EDUCATION

(Submitted by the Nashoba Valley Technical School Committee)

WHEREAS the Board of Elementary and Secondary Education has broad powers to set education policy and enact regulations for Massachusetts public schools; and

WHEREAS the Massachusetts core curriculum is applied at Chapter 74 schools in a different manner than most comprehensive schools; and

WHEREAS Chapter 74 programs have extensive technical specifications as well as OSHA regulations; and

WHEREAS vocational/technical expertise is required for the safe and effective application of policies and regulations;

THEREFORE BE IT RESOLVED that the Massachusetts Association of School Committees calls upon the Governor and the Legislature to add a seat to the Department of Elementary and Secondary Education board specifically for a representative with vocational/technical experience.

RESOLUTION 3: VOCATIONAL/TECHNICAL REPRESENTATION ON THE MASSACHUSETTS SCHOOL BUILDING AUTHORITY BOARD

(Submitted by the Nashoba Valley Regional Technical School Committee)

WHEREAS the Massachusetts School Building Authority (MSBA) is the established organization that assists public schools in the Commonwealth with building and renovation projects; and,

WHEREAS,vocational/technical schools have experienced an exponential increase in applications that far outpaces the current capacity of buildings; and,

WHEREAS Chapter 74 programs require physical spaces that can accommodate their program specifications as well as OSHA regulations; and,

WHEREAS the requirements of such programs are often drastically different from comprehensive school requirements;

THEREFOREBE IT RESOLVED that the Massachusetts Association of School Committees calls upon the Governor and the Legislature to add a seat to the MSBA board specifically for a representative with vocational/technical experience.

RESOLUTION 4: REGARDING CLARIFICATION OF SECLUSION STANDARDS WITHIN EMERGENCY BEHAVIORAL RESPONSE PROCEDURES (603 CMR 46.00)

(Submitted by the Hampden-Wilbraham Regional School Committee)

WHEREAS Massachusetts public schools are committed to fostering safe, supportive, and inclusive learning environments in which preventive, proactive, and trauma-informed behavioral supports are the foundation of student success; and

WHEREAS school districts prioritize the use of preventive strategies, including de-escalation techniques, co-regulation supports, sensory and environmental accommodations, and other positive behavioral interventions designed to support students before behavior reaches a crisis level; and

WHEREAS despite the effective use of preventive and supportive interventions, there are rare circumstances in which a student may experience acute dysregulation and may present an imminent risk of serious physical harm to self or others, requiring immediate emergency response; and

WHEREAS 603 CMR 46.00 permits emergency interventions such as time-out, seclusion, and physical restraint only as a last resort in such limited circumstances, and requires that all less restrictive alternatives be attempted or deemed inappropriate based on the situation; and

WHEREAS clear understanding and consistent application of the definition of emergency seclusion—specifically involuntary confinement of a student alone in a room or area from which they are physically prevented from leaving—is essential to ensuring student safety, regulatory compliance, and protection of civil rights; and

WHEREAS districts would benefit from further clarity distinguishing emergency seclusion from supportive, supervised, and voluntary or staff-guided time-out practices used to assist students in regaining emotional regulation and returning to learning; and

WHEREAS the amended regulations regarding Physical Restraint, Timeout, and Emergency Seclusion become effective August 17, 2026 and as of June 1st, 2026, the Massachusetts Department of Elementary and Secondary Education (DESE) has provided no training to districts; and

WHEREAS the amended regulations do not offer the clarity required for successful implementation;

THEREFORE, BE IT RESOLVED that the Massachusetts Association of School Committees urges DESE to provide additional clear guidance reinforcing the nuanced differences between time-out and emergency seclusion and in the Department's viewpoint types of situations/scenarios that would warrant both; and

BE IT FURTHER RESOLVED that MASC supports DESE in further clarifying the distinction between time-out, and emergency seclusion, including the use of practical, real-life examples and decision-making tools for school personnel; and

BE IT FURTHER RESOLVED that MASC encourage ongoing in-person statewide training and professional development to ensure staff are equipped to implement preventive strategies effectively and to respond appropriately when those strategies are not sufficient to prevent escalation; and

BE IT FURTHER RESOLVED that the Department make available entitlement grants for Local Education Agencies (LEAs) that provide financial support to provide ongoing professional development to faculty, staff, and families in preventative behavior regulation strategies that include de-escalation, trauma informed practices, as well as appropriate reactive strategies for when students engage in activities that present an imminent risk of serious physical harm to self or others; and

BE IT FINALLY RESOLVED that MASC reaffirm its commitment to student dignity, safety, and access to education, and support policies that ensure emergency interventions are rare, clearly defined, consistently applied, and always secondary to preventive and supportive behavioral practices.

RESOLUTION 5: ALLOWING REGIONAL SCHOOL COMMITTEES TO ACCESS SPECIAL EDUCATION RESERVE FUNDS BY A MAJORITY VOTE OF THE SCHOOL COMMITTEE

(Submitted by the Nashoba Valley Technical School Committee)

WHEREAS Special Education Reserve Funds can help districts defray the costs of extraordinary or unexpected special education costs; and

WHEREAS Special Education costs have increased exponentially in recent years; and

WHEREAS Circuit Breaker reimbursement lags behind typical budget processes; and

WHEREAS school committees are the municipal legislature of the school district; and

WHEREAS Massachusetts General Laws currently require that districts seek approval from both the select board/city council and the school committee to access the funds; and

WHEREAS this puts an undue burden on multi-member districts that may have to seek approval from up to eight separate municipalities;

THEREFORE BE IT RESOLVED that the Massachusetts Association of School Committees calls upon the Governor and the Legislature to approve the proposed budgetary amendment allowing districts to seek approval from the school committee only.

REAUTHORIZATION OF PREVIOUSLY APPROVED RESOLUTIONS

The 2023 Delegate Assembly approved an amendment to the By-Laws that resolutions will expire at the conclusion of the Delegate Assembly three years after their adoption. Expiring resolutions may be reconsidered and readopted by the delegates at the annual meeting at which the resolutions would expire. The rationale for the amendment was that it:

- Permits three years of focus on resolutions which overlaps with two legislative cycles.
- Provides an additional opportunity for school committees to be involved in the resolution process by championing resolutions that are set to expire.
- Allows the Association to affirm what's important to the current membership by re-adoption.
- Clears expired, less relevant, or no longer supported resolutions for new priorities.

Following are the three resolutions set to expire this November unless reauthorized by a vote of the Delegate Assembly.

- Regarding Investigations and Recommendations for Transportation Bidding Procedures
- Full, Stable Funding for METCO
- Massachusetts School Building Authority Assistance Programs

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REGARDING INVESTIGATIONS AND RECOMMENDATIONS FOR TRANSPORTATION BIDDING PROCEDURES

(Originally sponsored by the Southeastern Regional Vocational Technical School Committee; Submitted for reauthorization in 2026 by the Mendon-Upton Regional School Committee)

WHEREAS school districts across the commonwealth are struggling with the problem of transportation services and the bidding and purchasing of these services; and

WHEREAS a stunning number of districts find that, after soliciting multiple bids, it is a frequent occurrence that only a single bidder submits a proposal; and

WHEREAS in light of the paucity of submissions, the single bidder is able to propose significant increases over previous years exacerbating not only financial matters, but also skepticism about the integrity of the bidding process.

THEREFORE BE IT RESOLVED that the MA Association of School Committees prevail upon the Office of the State Auditor to investigate the bidding practices of school transportation providers, and to present such findings and recommendations as may be necessary to contain costs and make more efficient transportation services available for public schools.

MASC status update on this resolution:
MASC successfully lobbied the legislatre, via an FY25 Supplemental Budget, to direct the Office of the Inspector General to produce a Special Education Transportation Study. The findings of that study were published in February 2026. Among the findings are: (1) Massachusetts is an outlier in its use of a reimbursement model to fund student transportation, which puts significant administrative and financial burdens on local districts; (2) Vendors are not required to provide school districts with detailed invoices, making it impossible for districts to understand what they are paying for; and (3) There is no central repository for school transportation bids and contracts, depriving districts of helpful information when procuring these services. The report makes recommendations to address these issues and others. It also makes note that school transportation costs have been studied at least four times in the last 20 years with varying levels of success on follow-through of those studies' recommendations.

FULL, STABLE FUNDING FOR METCO

(Originally sponsored by the Arlington School Committee)

WHEREAS in 1966 the first 220 students rode buses from Boston neighborhoods to schools in seven suburbs; and

WHEREAS in 1968 the Massachusetts Legislature passed the Racial Imbalance Act, in which the Commonwealth accepted financial responsibility "for any town that wishes to enroll students from outside the district for the purpose of racial integration (subject to appropriation); and

WHEREAS in 1968 the Metropolitan Council for Educational Opportunity (METCO) assumed responsibility for implementing the provisions of the Racial Imbalance Act, providing support for students, families, and receiving districts; and

WHEREAS METCO's mission is to provide students with a strong academic foundation rich in cultural, educational, ethnic, socioeconomic, and racial diversity and foster the opportunity for children from Boston and from neighboring suburbs to develop a deeper understanding of each other in an integrated public school setting; and

WHEREAS over the last half century, METCO has reached tens of thousands of students, supporting 3,100 families annually in 31 participating suburban school districts and 190 public schools, with graduation rates and college attainment far above state averages; and

WHEREAS METCO creates environments where students, parents and teachers of different backgrounds can appreciate diversity, find common ground through shared experiences, build lifelong inter-racial friendships, and strive toward the mutual goal of preparing young people to become global citizens; and

WHEREAS METCO districts have expressed an interest in welcoming more METCO students into their schools; and

WHEREAS METCO has been recognized as the nation's most successful school integration program in the United States; and

WHEREAS requiring METCO funding to be subject to appropriation results in METCO families and partner districts spending considerable time and energy to lobby for fund-

ing to maintain the current level of services;

THEREFORE BE IT RESOLVED that the Massachusetts Association of School Committees calls upon the Governor and the Legislature to create a stable funding structure to support METCO and its partner districts that fully funds the support provided by METCO, and the cost of providing services delivered by METCO's partner districts.

MASC status update on this resolution:
MASC has repeatedly made it known to the Governor and Legislature that METCO deserves a stable funding structure. Similarly, we have supported METCO's advocacy efforts for funding in the annual budget via line item 7010-0012. In the FY26 Budget we joined them in their effort to be fully funded at $33 million.

MA SCHOOL BUILDING AUTHORITY ASSISTANCE PROGRAMS

(Originally submitted by the Wachusett Regional School Committee)

WHEREAS the School Building assistance program is the oldest capital grant program operated by the Commonwealth, as established in MGL Chapter 70B section 1; and

WHEREAS the Massachusetts School Building Authority (MSBA) is charged with promoting the thoughtful planning and construction of school facility space in order to ensure safe and adequate facilities for public schools, and with assisting municipalities in meeting the cost thereof; and

WHEREAS the MSBA has improved the learning facilities of over 600,000 students across the Commonwealth by working with local communities to create affordable, sustainable, and energy efficient schools; and

WHEREAS the MSBA is limited in funding as stated in MGL 70B section 7, to $1,200,000,000 plus either the rate of growth in the dedicated sales tax revenue amount as defined in subsection a of section 35BB of chapter 10, or 4.5%; and

WHEREAS the MSBA has declared a pause on their Accelerated Repair Program and limits on their Core Projects due to rising costs and inflation, and the need to stay within the Annual Cap as referenced in the Memorandum of October 19, 2022 from the MSBA Deputy Treasurer and Executive Director; and

WHEREAS each year the Accelerated Repair Program is delayed results in an increase in application backlog among the Commonwealth's existing backlog of school building needs;

THEREFORE BE IT RESOLVED that the Massachusetts Association of School Committees calls upon the Massachusetts Legislature to amend MGL ch.70B, section 7 by removing the $1,200,000,000 cap; and

BE IT FURTHER RESOLVED that the Massachusetts Association of School Committees calls upon the Massachusetts School Building Authority to reinstate the Accelerated Repair program for 2024 applications; and

BE IT FURTHER RESOLVED that the Massachusetts Association of School Committees calls upon the Massachusetts Legislature to allow public preschools to be included in the Accelerated Repair Program and Core Program.

MASC status update on this resolution
The MSBA reinstated the Accelerated Repair Program and maintains an alternating schedule to have Statements Of Interest every two years. Public Preschools may be included in the Accelerated Repair Program and Core Program so long as the building does not exclusively serve Preschool. The cap has remained at $1.2 billion (not taking into account year over year adjustments as outlined in MGL 70B section 7). In the FY24 budget, the legislature made adjustments related to the cap. This included raising the cap to $1.2 billion (up from $800 million); ensuring funding for the accelerated repair program would not count towards this cap; and allowed for the cap to rise year over year by as much as 6.5% up from 4.5%.

SOUTH MIDDLESEX REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT
750 Winter Street, Framingham, MA 01702 · 508-416-2100 · Fax 508-879-1059

JONATHAN EVANS
Superintendent/Director
jevans@jpkeefehs.org

DOLORES D. SHAREK
Director of Finance and Business Operations
dsharek@jpkeefehs.org

Monthly Budget Report Highlights

- The non-salary report represents FY27 expenditures through September 2026.
- The total FY27 Budget is $27,582,234 of which $5,121,292 (19%) - including salaries - has been expended to date.
- The department heads are reviewing their budgets and will be making internal transfers within their accounts, if needed.
- Transfers for School Committee approval will be submitted at a later date.

I appreciate the time you have taken to review the attached Non-Salary Report.

South Middlesex Regional Technical School District

Budget Report: Non-Salary Expenses - By Department

From Date: 9/1/2026 To Date: 9/30/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☑ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☑ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1000.2410.536.01.2.3	TEXTBOOKS INFO TECH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2410.639.01.2.3	DUES/SUBS- INFO TECH	$3,979.00	$0.00	$0.00	$3,979.00	$0.00	$3,979.00	100.00%
1000.2420.560.01.2.3	EQUIP-INFO TECH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.530.01.2.3	SUPPLIES-INFO TECH	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
1000.2440.430.01.2.3	C/S-INFO TECH	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	100.00%
1000.2440.480.01.2.3	REPAIR/MAINT-INFO TECH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2451.831.01.2.3	HARDWARE-INFO TECH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2455.832.01.2.3	SOFTWARE- INFO TECH	$0.00	$3,893.92	$3,893.92	($3,893.92)	$0.00	($3,893.92)	0.00%
	Dept: Information Systems - 01	$8,979.00	$3,893.92	$3,893.92	$5,085.08	$0.00	$5,085.08	56.63%
1000.2410.536.03.2.3	TEXTBOOKS LEGAL/PROTECTIVE SVC	$2,722.00	$0.00	$0.00	$2,722.00	$200.00	$2,522.00	92.65%
1000.2410.639.03.2.3	DUES/SUBS- LEGAL/PROTECTIVE SV	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2420.560.03.2.3	EQUIP- LEGAL/PROTECTIVE SVCS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.530.03.2.3	SUPPLIES- LEGAL/PROTECTIVE SVC	$2,600.00	$0.00	$0.00	$2,600.00	$383.24	$2,216.76	85.26%
1000.2440.430.03.2.3	C/S- LEGAL/PROTECTIVE SVCS	$3,600.00	$889.66	$889.66	$2,710.34	$105.00	$2,605.34	72.37%
1000.2440.480.03.2.3	REPAIR/MAINT- LEGAL/PROTECTIVE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2451.831.03.2.3	HARDWARE- LEGAL/PROTECTIVE SVC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2455.832.03.2.3	SOFTWARE- LEGAL/PROTECTIVE SVC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Dept: Legal/Protective Svcs - 03	$8,922.00	$889.66	$889.66	$8,032.34	$688.24	$7,344.10	82.31%
1000.2410.536.04.2.3	TEXTBOOKS HORTICULTURE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2410.639.04.2.3	DUES/SUBS- HORTICULTURE	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
1000.2420.560.04.2.3	EQUIP-HORTICULTURE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.530.04.2.3	SUPPLIES-HORTICULTURE	$22,950.00	$1,348.52	$1,348.52	$21,601.48	$1,122.36	$20,479.12	89.23%
1000.2440.430.04.2.3	C/S-HORTICULTURE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2440.480.04.2.3	REPAIR/MAINT-HORTICULTURE	$5,250.00	$0.00	$0.00	$5,250.00	$0.00	$5,250.00	100.00%
1000.2451.831.04.2.3	HARDWARE-HORTICULTURE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2455.832.04.2.3	SOFTWARE- HORTICULTURE	$1,250.00	$0.00	$0.00	$1,250.00	$735.00	$515.00	41.20%
	Dept: Horticulture/Landscape - 04	$29,950.00	$1,348.52	$1,348.52	$28,601.48	$1,857.36	$26,744.12	89.30%
1000.2410.536.05.2.3	TEXTBOOKS COSMETOLOGY	$5,650.00	$0.00	$0.00	$5,650.00	$0.00	$5,650.00	100.00%
1000.2410.639.05.2.3	DUES/SUBS- COSMETOLOGY	$700.00	$0.00	$0.00	$700.00	$0.00	$700.00	100.00%
1000.2420.560.05.2.3	EQUIP-COSMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.530.05.2.3	SUPPLIES-COSMETOLOGY	$23,000.00	$0.00	$0.00	$23,000.00	$3,286.14	$19,713.86	85.71%
1000.2440.430.05.2.3	C/S-COSMETOLOGY	$1,400.00	$0.00	$0.00	$1,400.00	$0.00	$1,400.00	100.00%
1000.2440.480.05.2.3	REPAIR/MAINT-COSMETOLOGY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2451.831.05.2.3	HARDWARE-COSMETOLOGY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2455.832.05.2.3	SOFTWARE- COSMETOLOGY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Dept: Cosmetology - 05	$30,750.00	$0.00	$0.00	$30,750.00	$3,286.14	$27,463.86	89.31%
1000.2410.536.06.2.3	TEXTBOOKS WORLD LANGUAGES	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	100.00%
1000.2410.639.06.2.3	DUES/SUBS- WORLD LANGUAGES	$90.00	$0.00	$0.00	$90.00	$0.00	$90.00	100.00%
1000.2430.530.06.2.3	SUPPLIES-WORLD LANGUAGES	$300.00	$0.00	$0.00	$300.00	$0.00	$300.00	100.00%
1000.2440.430.06.2.3	C/S-WORLD LANGUAGES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2440.480.06.2.3	REPAIR/MAINT-WORLD LANGUAGES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2455.832.06.2.3	SOFTWARE- WORLD LANGUAGES	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
	Dept: World Languages - 06	$5,390.00	$0.00	$0.00	$5,390.00	$0.00	$5,390.00	100.00%
1000.2410.536.07.2.3	TEXTBOOKS Dental Assisting	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2410.639.07.2.3	DUES/SUBS- Dental Assisting	$200.00	$0.00	$0.00	$200.00	$0.00	$200.00	100.00%
1000.2420.560.07.2.3	EQUIP- Dental Assisting	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

Budget Report: Non-Salary Expenses - By Department

From Date: 9/1/2026 To Date: 9/30/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☑ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☑ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1000.2430.530.07.2.3	SUPPLIES- Dental Assisting	$14,200.00	$2,768.11	$2,768.11	$11,431.89	$1,425.92	$10,005.97	70.46%
1000.2440.430.07.2.3	C/S- Dental Assisting	$550.00	$0.00	$0.00	$550.00	$0.00	$550.00	100.00%
1000.2440.480.07.2.3	REPAIR/MAINT- Dental Assisting	$500.00	$2,248.55	$2,248.55	($1,748.55)	$0.00	($1,748.55)	-349.71%
1000.2451.831.07.2.3	HARDWARE- Dental Assisting	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2455.832.07.2.3	SOFTWARE- Dental Assisting	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Dept: Dental Assisting - 07	$15,450.00	$5,016.66	$5,016.66	$10,433.34	$1,425.92	$9,007.42	58.30%
1000.2357.453.08.2.3	C/S - PROF DEV	$35,000.00	$4,046.20	$7,046.20	$27,953.80	$0.00	$27,953.80	79.87%
1000.2357.483.08.2.3	REPAIR/MAINT-PROF DEV	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2357.553.08.2.3	SUPPLIES-PROF DEV	$3,000.00	$29.99	$747.62	$2,252.38	$0.00	$2,252.38	75.08%
1000.2357.556.08.2.3	TEXTBOOKS-PROF DEV	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2357.653.08.2.3	PROF DEV-TUITION/CONF FEES	$120,000.00	$3,170.60	$13,112.06	$106,887.94	$1,663.00	$105,224.94	87.69%
1000.2357.690.08.2.3	DUES/SUBS-PROF DEV	$800.00	$1,137.00	$1,137.00	($337.00)	$200.00	($537.00)	-67.13%
1000.2357.770.08.2.3	TRAVEL IN-STATE-PROF DEV	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
1000.2357.775.08.2.3	TRAVEL OUT-OF-STATE-PROF DEV	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	Dept: Professional Development - 08	$160,800.00	$8,383.79	$22,042.88	$138,757.12	$1,863.00	$136,894.12	85.13%
1000.2410.536.09.2.3	TEXTBOOKS ELECTIVES	$1,000.00	$42.94	$42.94	$957.06	$68.20	$888.86	88.89%
1000.2430.530.09.2.3	SUPPLIES-ELECTIVES	$17,000.00	$9,200.72	$9,200.72	$7,799.28	$2,184.98	$5,614.30	33.03%
1000.2451.831.09.2.3	HARDWARE-ELECTIVES	$4,000.00	$1,975.73	$1,975.73	$2,024.27	$2,192.95	($168.68)	-4.22%
1000.2455.832.09.2.3	SOFTWARE- ELECTIVES	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	Dept: ELECTIVES - 09	$23,000.00	$11,219.39	$11,219.39	$11,780.61	$4,446.13	$7,334.48	31.89%
1000.2410.536.10.2.3	TEXTBOOKS VISUAL DESIGN	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
1000.2410.639.10.2.3	DUES/SUBS- VISUAL DESIGN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2420.560.10.2.3	EQUIP-VISUAL DESIGN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.530.10.2.3	SUPPLIES-VISUAL DESIGN	$6,000.00	$118.25	$118.25	$5,881.75	$239.79	$5,641.96	94.03%
1000.2440.430.10.2.3	C/S-VISUAL DESIGN	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	100.00%
1000.2440.480.10.2.3	REPAIR/MAINT-VISUAL DESIGN	$1,800.00	$0.00	$0.00	$1,800.00	$0.00	$1,800.00	100.00%
1000.2451.831.10.2.3	HARDWARE-VISUAL DESIGN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2455.832.10.2.3	SOFTWARE- VISUAL DESIGN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Dept: Visual Design - 10	$10,800.00	$118.25	$118.25	$10,681.75	$239.79	$10,441.96	96.68%
1000.2410.536.11.2.3	TEXTBOOKS PLUMBING	$1,250.00	$0.00	$0.00	$1,250.00	$0.00	$1,250.00	100.00%
1000.2410.639.11.2.3	DUES/SUBS-PLUMBING	$1,350.00	$0.00	$0.00	$1,350.00	$0.00	$1,350.00	100.00%
1000.2420.560.11.2.3	EQUIP-PLUMBING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.530.11.2.3	SUPPLIES-PLUMBING	$35,000.00	$0.00	$0.00	$35,000.00	$0.00	$35,000.00	100.00%
1000.2440.430.11.2.3	C/S-PLUMBING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2440.480.11.2.3	REPAIR/MAINT-PLUMBING	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	100.00%
1000.2451.831.11.2.3	HARDWARE-PLUMBING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Dept: Plumbing - 11	$40,600.00	$0.00	$0.00	$40,600.00	$0.00	$40,600.00	100.00%
1000.2410.536.12.2.3	TEXTBOOKS HVAC	$1,200.00	$0.00	$0.00	$1,200.00	$0.00	$1,200.00	100.00%
1000.2410.639.12.2.3	DUES/SUBS- HVAC	$1,200.00	$0.00	$0.00	$1,200.00	$0.00	$1,200.00	100.00%
1000.2420.560.12.2.3	EQUIP-HVAC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.530.12.2.3	SUPPLIES-HVAC	$23,000.00	$0.00	$0.00	$23,000.00	$1,343.89	$21,656.11	94.16%
1000.2440.430.12.2.3	C/S-HVAC	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
1000.2440.480.12.2.3	REPAIR/MAINT-HVAC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2451.831.12.2.3	HARDWARE-HVAC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Dept: HVAC - 12	$25,900.00	$0.00	$0.00	$25,900.00	$1,343.89	$24,556.11	94.81%

South Middlesex Regional Technical School District

Budget Report: Non-Salary Expenses - By Department

From Date: 9/1/2026 To Date: 9/30/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☑ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☑ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1000.2410.536.14.2.3	TEXTBOOKS WEB DESIGN/PROGRAMI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.530.14.2.3	SUPPLIES- WEB DESIGN/PROGRAMMI	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$6,000.00	100.00%
1000.2451.831.14.2.3	HARDWARE-WEB DESIGN/PROGRAMI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2455.832.14.2.3	SOFTWARE- WEB DESIGN/PROGRAMI	$500.00	$0.00	$21.95	$478.05	$225.97	$252.08	50.42%
	Dept: Web Design/Programming - 14	$6,500.00	$0.00	$21.95	$6,478.05	$225.97	$6,252.08	96.19%
1000.2410.536.15.2.3	TEXTBOOKS EARLY CHILDHOOD	$2,000.00	$0.00	$0.00	$2,000.00	$42.20	$1,957.80	97.89%
1000.2410.639.15.2.3	DUES/SUBS- EARLY CHILDHOOD	$400.00	$0.00	$0.00	$400.00	$0.00	$400.00	100.00%
1000.2420.560.15.2.3	EQUIP-EARLY CHILDHOOD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.530.15.2.3	SUPPLIES-EARLY CHILDHOOD	$10,000.00	$798.75	$2,450.24	$7,549.76	$4,209.01	$3,340.75	33.41%
1000.2440.430.15.2.3	C/S-EARLY CHLDHD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2440.480.15.2.3	REPAIR/MAINT- EARLY CHLDHD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2451.831.15.2.3	HARDWARE-EARLY CHLDHD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2455.832.15.2.3	SOFTWARE- EARLY CHILDHOOD	$1,200.00	$0.00	$0.00	$1,200.00	$0.00	$1,200.00	100.00%
	Dept: Early Childhood - 15	$13,600.00	$798.75	$2,450.24	$11,149.76	$4,251.21	$6,898.55	50.72%
1000.2410.536.16.2.3	TEXTBOOKS HEALTH CAREERS	$2,000.00	$0.00	$2,571.10	($571.10)	$0.00	($571.10)	-28.56%
1000.2410.639.16.2.3	DUES/SUBS- HEALTH CAREERS	$600.00	$61.98	$160.10	$439.90	$0.00	$439.90	73.32%
1000.2420.560.16.2.3	EQUIP-HEALTH CAREERS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.530.16.2.3	SUPPLIES-HEALTH CAREERS	$10,500.00	$2,377.96	$3,665.72	$6,834.28	$253.60	$6,580.68	62.67%
1000.2440.430.16.2.3	C/S-HEALTH CAREERS	$1,250.00	$0.00	$0.00	$1,250.00	$105.00	$1,145.00	91.60%
1000.2440.480.16.2.3	REPAIR/MAINT-HEALTH CAREERS	$300.00	$0.00	$0.00	$300.00	$0.00	$300.00	100.00%
1000.2451.831.16.2.3	HARDWARE-HEALTH CAREERS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2455.832.16.2.3	SOFTWARE- HEALTH CAREERS	$5,875.00	$0.00	$0.00	$5,875.00	$0.00	$5,875.00	100.00%
	Dept: Health Careers - 16	$20,525.00	$2,439.94	$6,396.92	$14,128.08	$358.60	$13,769.48	67.09%
1000.2410.536.17.2.3	TEXTBOOKS CULINARY ARTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2410.639.17.2.3	DUES/SUBS- CULINARY ARTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2420.560.17.2.3	EQUIP-CULINARY ARTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.530.17.2.3	SUPPLIES-CULINARY ARTS	$20,000.00	$4,934.64	$4,934.64	$15,065.36	$5,221.43	$9,843.93	49.22%
1000.2440.430.17.2.3	C/S-CULINARY ARTS	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$3,500.00	100.00%
1000.2440.480.17.2.3	REPAIR/MAINT-CULINARY ARTS	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
1000.2451.831.17.2.3	HARDWARE-CULINARY ARTS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2455.832.17.2.3	SOFTWARE- CULINARY ARTS	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
	Dept: Culinary Arts - 17	$26,500.00	$4,934.64	$4,934.64	$21,565.36	$5,221.43	$16,343.93	61.68%
1000.2410.536.19.2.3	TEXTBOOKS AUTOMOTIVE	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00	100.00%
1000.2410.639.19.2.3	DUES/SUBS- AUTOMOTIVE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2420.560.19.2.3	EQUIP-AUTOMOTIVE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.530.19.2.3	SUPPLIES-AUTOMOTIVE	$13,000.00	$0.00	$975.00	$12,025.00	$0.00	$12,025.00	92.50%
1000.2440.430.19.2.3	C/S-AUTOMOTIVE	$3,000.00	$579.00	$579.00	$2,421.00	$0.00	$2,421.00	80.70%
1000.2440.480.19.2.3	REPAIR/MAINT-AUTOMOTIVE	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
1000.2451.831.19.2.3	HARDWARE-AUTOMOTIVE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2455.832.19.2.3	SOFTWARE- AUTOMOTIVE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Dept: Auto Technology - 19	$22,000.00	$579.00	$1,554.00	$20,446.00	$0.00	$20,446.00	92.94%
1000.2410.536.21.2.3	TEXTBOOKS ELECTRICAL	$5,010.00	$71.66	$270.73	$4,739.27	$4,675.00	$64.27	1.28%
1000.2410.639.21.2.3	DUES/SUBS- ELECTRICAL	$150.00	$0.00	$0.00	$150.00	$0.00	$150.00	100.00%
1000.2420.560.21.2.3	EQUIP-ELECTRICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.530.21.2.3	SUPPLIES-ELECTRICAL	$29,000.00	$2,033.84	$2,066.27	$26,933.73	$1,397.20	$25,536.53	88.06%
1000.2440.430.21.2.3	C/S-ELECTRICAL	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%

Budget Report: Non-Salary Expenses - By Department

From Date: 9/1/2026 To Date: 9/30/2026

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☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☑ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1000.2440.480.21.2.3	REPAIR/MAINT-ELECTRICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2451.831.21.2.3	HARDWARE-ELECTRICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2455.832.21.2.3	SOFTWARE- ELECTRICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Dept: Electrical - 21	$34,660.00	$2,105.50	$2,337.00	$32,323.00	$6,072.20	$26,250.80	75.74%
1000.2410.536.23.2.3	TEXTBOOKS CARPENTRY	$1,200.00	$0.00	$0.00	$1,200.00	$0.00	$1,200.00	100.00%
1000.2410.639.23.2.3	DUES/SUBS- CARPENTRY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2420.560.23.2.3	EQUIP-CARPENTRY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.530.23.2.3	SUPPLIES-CARPENTRY	$28,000.00	$32.50	$32.50	$27,967.50	$10,347.17	$17,620.33	62.93%
1000.2440.480.23.2.3	REPAIR/MAINT-CARPENTRY	$2,100.00	$0.00	$0.00	$2,100.00	$357.00	$1,743.00	83.00%
1000.2451.831.23.2.3	HARDWARE-CARPENTRY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2455.832.23.2.3	SOFTWARE- CARPENTRY	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00	100.00%
	Dept: Carpentry - 23	$32,800.00	$32.50	$32.50	$32,767.50	$10,704.17	$22,063.33	67.27%
1000.2410.536.25.2.3	TEXTBOOKS METAL TECH TECH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2410.639.25.2.3	DUES/SUBS- METAL TECH	$300.00	$0.00	$0.00	$300.00	$0.00	$300.00	100.00%
1000.2420.560.25.2.3	EQUIP-METAL TECH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.530.25.2.3	SUPPLIES-METAL TECH	$39,000.00	$2,080.68	$16,088.27	$22,911.73	$10,806.02	$12,105.71	31.04%
1000.2440.430.25.2.3	C/S-METAL TECH	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
1000.2440.480.25.2.3	REPAIR/MAINT-METAL TECH	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
1000.2451.831.25.2.3	HARDWARE-METALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2455.832.25.2.3	SOFTWARE- METALS	$3,000.00	$0.00	$0.00	$3,000.00	$1,500.00	$1,500.00	50.00%
	Dept: Metal Technology - 25	$45,300.00	$2,080.68	$16,088.27	$29,211.73	$12,306.02	$16,905.71	37.32%
1000.2420.560.27.2.3	EQUIP-PHYS ED	$2,800.00	$0.00	$0.00	$2,800.00	$0.00	$2,800.00	100.00%
1000.2430.520.27.2.3	SUPPLIES-PHYS ED	$2,500.00	$0.00	$43.98	$2,456.02	$219.90	$2,236.12	89.44%
1000.2440.420.27.2.3	C/S-PHYS ED	$800.00	$0.00	$0.00	$800.00	$0.00	$800.00	100.00%
1000.2440.480.27.2.3	REPAIR/MAINT-PHYS ED	$2,300.00	$0.00	$0.00	$2,300.00	$0.00	$2,300.00	100.00%
	Dept: Physical Education - 27	$8,400.00	$0.00	$43.98	$8,356.02	$219.90	$8,136.12	96.86%
1000.2410.526.28.2.3	TEXTBOOKS READING	$1,000.00	$38.79	$38.79	$961.21	$159.45	$801.76	80.18%
1000.2420.560.28.2.3	EQUIP-READING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.520.28.2.3	SUPPLIES-READING	$0.00	$0.00	$239.96	($239.96)	$0.00	($239.96)	0.00%
1000.2455.822.28.2.3	SOFTWARE- READING	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Dept: Reading Lab - 28	$1,000.00	$38.79	$278.75	$721.25	$159.45	$561.80	56.18%
1000.2410.526.29.2.3	TEXTBOOKS ENGLISH	$9,500.00	$919.50	$3,733.80	$5,766.20	$452.47	$5,313.73	55.93%
1000.2410.629.29.2.3	DUES/SUBS- ENGLISH	$600.00	$0.00	$0.00	$600.00	$0.00	$600.00	100.00%
1000.2420.560.29.2.3	EQUIP-ENGLISH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.520.29.2.3	SUPPLIES-ENGLISH	$1,000.00	$28.67	$28.67	$971.33	$552.70	$418.63	41.86%
1000.2440.480.29.2.3	REPAIR/MAINT-ENGLISH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2451.821.29.2.3	HARDWARE-ENGLISH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2455.822.29.2.3	SOFTWARE- ENGLISH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Dept: English - 29	$11,100.00	$948.17	$3,762.47	$7,337.53	$1,005.17	$6,332.36	57.05%
1000.2410.526.30.2.3	TEXTBOOKS SCIENCE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2410.629.30.2.3	DUES/SUBS- SCIENCE	$1,600.00	$0.00	$1,155.00	$445.00	$256.50	$188.50	11.78%
1000.2420.560.30.2.3	EQUIP-SCIENCE	$6,500.00	$786.70	$1,345.89	$5,154.11	$1,629.43	$3,524.68	54.23%
1000.2430.520.30.2.3	SUPPLIES-SCIENCE	$7,600.00	$743.67	$1,038.40	$6,561.60	$2,970.34	$3,591.26	47.25%
1000.2440.480.30.2.3	REPAIR/MAINT-SCIENCE	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00	100.00%
1000.2451.821.30.2.3	HARDWARE-SCIENCE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

Budget Report: Non-Salary Expenses - By Department

From Date: 9/1/2026 To Date: 9/30/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☑ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☑ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1000.2455.822.30.2.3	SOFTWARE- SCIENCE	$925.00	$0.00	$0.00	$925.00	$785.33	$139.67	15.10%
	Dept: Science - 30	$18,125.00	$1,530.37	$3,539.29	$14,585.71	$5,641.60	$8,944.11	49.35%
1000.2410.526.31.2.3	TEXTBOOKS SOCIAL STUDIES	$4,000.00	$0.00	$329.67	$3,670.33	$222.87	$3,447.46	86.19%
1000.2410.629.31.2.3	DUES/SUBS- SOCIAL STUDIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2420.560.31.2.3	EQUIP-SOCIAL STUDIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.520.31.2.3	SUPPLIES-SOCIAL STUDIES	$1,600.00	$0.00	$1,159.94	$440.06	$122.48	$317.58	19.85%
1000.2451.821.31.2.3	HARDWARE-SOCIAL STUDIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2455.822.31.2.3	SOFTWARE- SOCIAL STUDIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Dept: Social Studies - 31	$5,600.00	$0.00	$1,489.61	$4,110.39	$345.35	$3,765.04	67.23%
1000.2410.526.32.2.3	TEXTBOOKS MATH	$1,328.36	$0.00	$1,328.36	$0.00	$0.00	$0.00	0.00%
1000.2410.629.32.2.3	DUES/SUBS- MATH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2420.560.32.2.3	EQUIP-MATH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.520.32.2.3	SUPPLIES-MATH	$3,911.64	$272.21	$2,957.46	$954.18	$598.49	$355.69	9.09%
1000.2440.480.32.2.3	REPAIR/MAINT-MATH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2451.821.32.2.3	HARDWARE-MATH	$2,260.00	$0.00	$2,260.00	$0.00	$0.00	$0.00	0.00%
1000.2455.822.32.2.3	SOFTWARE- MATH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Dept: Math - 32	$7,500.00	$272.21	$6,545.82	$954.18	$598.49	$355.69	4.74%
1000.2410.629.37.2.3	DUES/SUBS- Project Lead the Wa	$3,200.00	$0.00	$3,200.00	$0.00	$0.00	$0.00	0.00%
1000.2430.520.37.2.3	SUPPLIES-Project Lead the Way	$9,000.00	$465.75	$2,683.96	$6,316.04	$0.00	$6,316.04	70.18%
	Dept: Project Lead the Way - 37	$12,200.00	$465.75	$5,883.96	$6,316.04	$0.00	$6,316.04	51.77%
1000.2310.440.41.2.4	SPED C/S-TUTORING	$15,000.00	$7,758.08	$7,758.08	$7,241.92	$0.00	$7,241.92	48.28%
1000.2320.440.41.2.4	C/S-COUNSELING/SPEECH/TREATMEI	$78,000.00	$0.00	$0.00	$78,000.00	$0.00	$78,000.00	100.00%
1000.2410.546.41.2.4	TEXTBOOKS SPED	$350.00	$0.00	$0.00	$350.00	$0.00	$350.00	100.00%
1000.2410.649.41.2.4	DUES/SUBS- SPED	$300.00	$0.00	$0.00	$300.00	$200.00	$100.00	33.33%
1000.2420.560.41.2.4	EQUIP-SPED	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2440.440.41.2.4	REPAIR/MAINT-SPED	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2440.730.41.2.4	TRAVEL SPED	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
1000.2451.841.41.2.4	HARDWARE-SPED	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
1000.2455.842.41.2.4	SOFTWARE- SPED	$19,000.00	$0.00	$11,201.89	$7,798.11	$1,517.00	$6,281.11	33.06%
1000.2800.440.41.2.4	SPED C/S-TESTING	$33,000.00	$0.00	$0.00	$33,000.00	$3,576.78	$29,423.22	89.16%
	Dept: Special Education - 41	$148,150.00	$7,758.08	$18,959.97	$129,190.03	$5,293.78	$123,896.25	83.63%
1000.2410.526.43.2.3	TEXTBOOKS ELL	$2,000.00	$0.00	$0.00	$2,000.00	$1,042.15	$957.85	47.89%
1000.2410.629.43.2.3	DUES/SUBS- ELL	$150.00	$0.00	$0.00	$150.00	$0.00	$150.00	100.00%
1000.2420.560.43.2.3	EQUIP-ELL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2430.520.43.2.3	SUPPLIES-ELL	$300.00	$0.00	$0.00	$300.00	$0.00	$300.00	100.00%
1000.2440.420.43.2.3	C/S-ELL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2440.480.43.2.3	REPAIR/MAINT-ELL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2451.821.43.2.3	HARDWARE-ELL	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
	Dept: Bilingual - 43	$4,450.00	$0.00	$0.00	$4,450.00	$1,042.15	$3,407.85	76.58%
1000.2715.430.44.2.3	C/S-CO-OP	$3,800.00	$0.00	$0.00	$3,800.00	$0.00	$3,800.00	100.00%
1000.2715.530.44.2.3	SUPPLIES-CO-OP	$900.00	$0.00	$0.00	$900.00	$739.20	$160.80	17.87%
1000.2715.639.44.2.3	DUES/SUBS-CO-OP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2715.770.44.2.3	TRAVEL IN-STATE-CO-OP	$600.00	$0.00	$0.00	$600.00	$0.00	$600.00	100.00%
	Dept: Co-Operative Education - 44	$5,300.00	$0.00	$0.00	$5,300.00	$739.20	$4,560.80	86.05%

South Middlesex Regional Technical School District

Budget Report: Non-Salary Expenses - By Department

From Date: 9/1/2026 To Date: 9/30/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☑ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☑ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1000.2440.730.53.2.3	TRAVEL IN STATE BPA	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00	100.00%
1000.2440.735.53.2.3	TRAVEL OUT OF STATE BPA	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$15,000.00	100.00%
	Dept: BPA – Stdnt Acty - 53	$19,000.00	$0.00	$0.00	$19,000.00	$0.00	$19,000.00	100.00%
1000.2440.730.54.2.3	TRAVEL IN-STATE FFA	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00	100.00%
1000.2440.735.54.2.3	TRAVEL OUT-OF-STATE FFA	$6,000.00	$0.00	$3,160.00	$2,840.00	$0.00	$2,840.00	47.33%
	Dept: FFA - Stdnt Acty - 54	$7,500.00	$0.00	$3,160.00	$4,340.00	$0.00	$4,340.00	57.87%
1000.2430.540.55.2.4	SUPPLIES- ACADEMICS	$3,500.00	$246.99	$292.97	$3,207.03	$3,535.28	($328.25)	-9.38%
1000.2432.540.55.2.4	SUPPLIES- SPED EVALUATIONS	$1,200.00	$0.00	$0.00	$1,200.00	$0.00	$1,200.00	100.00%
1000.2710.440.55.2.4	ACCEPT CONTRACTED SERVICES	$4,000.00	$4,000.00	$4,000.00	$0.00	$0.00	$0.00	0.00%
	Dept: JET - 55	$8,700.00	$4,246.99	$4,292.97	$4,407.03	$3,535.28	$871.75	10.02%
1000.2440.730.58.2.3	TRAVEL IN-STATE SKILLS USA	$35,000.00	$0.00	$0.00	$35,000.00	$0.00	$35,000.00	100.00%
1000.2440.735.58.2.3	TRAVEL OUT-OF-STATE SKILLS USA	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$25,000.00	100.00%
	Dept: Skills USA - Stdnt Acty - 58	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$60,000.00	100.00%
1000.3200.450.72.3.1	C/S - NURSES	$8,000.00	$390.00	$520.00	$7,480.00	$715.00	$6,765.00	84.56%
1000.3200.480.72.3.1	REPAIR/MAINT-NURSES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.3200.550.72.3.1	SUPPLIES-NURSES	$8,450.00	$245.19	$245.19	$8,204.81	$872.73	$7,332.08	86.77%
1000.3200.560.72.3.1	NURSE EQUIPMENT	$2,660.00	$0.00	$0.00	$2,660.00	$66.12	$2,593.88	97.51%
1000.3200.690.72.3.1	DUES/SUBS-NURSES	$310.00	$0.00	$0.00	$310.00	$0.00	$310.00	100.00%
1000.3200.770.72.3.1	TRAVEL IN-STATE-NURSES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.3200.850.72.3.1	TECH SUPPLIES-NURSES	$6,000.00	$3,165.00	$3,165.00	$2,835.00	$0.00	$2,835.00	47.25%
	Dept: Health Services - Nurse - 72	$25,420.00	$3,800.19	$3,930.19	$21,489.81	$1,653.85	$19,835.96	78.03%
1000.3300.450.73.3.7	TRANSPORTATION CONTRACTED SEF	$1,445,220.00	$415.00	$4,265.00	$1,440,955.00	$327,939.00	$1,113,016.00	77.01%
1000.3300.458.73.3.7	TRANSPORTATION FUEL ADJUSTMEN	$2,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$0.00	0.00%
	Dept: Transportation Services - 73	$1,447,220.00	$415.00	$4,265.00	$1,442,955.00	$329,939.00	$1,113,016.00	76.91%
1000.3510.450.75.3.1	ATHLETIC TRANSPORTATION	$65,000.00	$0.00	$0.00	$65,000.00	$60,000.00	$5,000.00	7.69%
1000.3510.470.75.3.1	C/S ATHLETIC OFFICIALS	$97,316.79	$10,150.00	$18,024.66	$79,292.13	$1,019.00	$78,273.13	80.43%
1000.3510.480.75.3.1	REPAIR/MAINT-ATHLETICS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.3510.550.75.3.1	SUPPLIES-ATHLETICS	$18,201.08	$2,946.26	$10,601.30	$7,599.78	$2,143.80	$5,455.98	29.98%
1000.3510.560.75.3.1	ATHLETIC EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.3510.670.75.3.1	MISC FEES & AWARDS	$8,234.76	$988.84	$2,489.97	$5,744.79	$422.00	$5,322.79	64.64%
1000.3510.690.75.3.1	DUES/SUBS-ATHLETICS	$10,900.00	$0.00	$10,969.00	($69.00)	$0.00	($69.00)	-0.63%
	Dept: Athletics - 75	$199,652.63	$14,085.10	$42,084.93	$157,567.70	$63,584.80	$93,982.90	47.07%
1000.3520.450.76.3.1	C/S - YEARBOOK	$19,000.00	$0.00	$0.00	$19,000.00	$0.00	$19,000.00	100.00%
1000.3520.550.76.3.1	SUPPLIES-STUDENT ACTIVITIES	$14,000.00	$0.00	$0.00	$14,000.00	$402.22	$13,597.78	97.13%
1000.3520.650.76.3.1	STUDENT COUNCIL	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$6,000.00	100.00%
1000.3520.690.76.3.1	DUES/SUBS-STUDENT ACTIVITIES	$2,000.00	$600.00	$985.00	$1,015.00	$0.00	$1,015.00	50.75%
1000.3520.770.76.3.1	TRAVEL -STUDENT ACTIVITIES	$2,500.00	$0.00	$0.00	$2,500.00	$200.00	$2,300.00	92.00%
	Dept: Student Services - 76	$43,500.00	$600.00	$985.00	$42,515.00	$602.22	$41,912.78	96.35%
1000.2440.690.77.2.3	PROF DUES SKILLS/FFA/BPA	$14,000.00	$0.00	$0.00	$14,000.00	$0.00	$14,000.00	100.00%
1000.2440.730.77.2.3	TRAVEL VOCATIONAL EDUCATION	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00	100.00%
	Dept: Administrative Accounts - 77	$15,500.00	$0.00	$0.00	$15,500.00	$0.00	$15,500.00	100.00%
1000.2250.400.78.2.3	C/S-BLDG TECHNOLOGY	$155,000.00	$37,046.22	$53,843.22	$101,156.78	$93,973.75	$7,183.03	4.63%

Budget Report: Non-Salary Expenses - By Department

From Date: 9/1/2026 To Date: 9/30/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☑ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☑ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1000.2250.480.78.2.3	REPAIR/MAINT-BUILDING TECH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2250.561.78.2.3	EQUIPMENT-BLDG TECHNOLOGY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2250.690.78.2.3	DUES/SUBS-BLDG TECHNOLOGY	$600.00	$0.00	$560.00	$40.00	$0.00	$40.00	6.67%
1000.2250.770.78.2.3	TRAVEL IN-STATE-BLDG TECH	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
1000.2250.850.78.2.3	TECH SUPPLIES-SCHOOL WIDE	$430,000.00	$24,381.58	$130,994.31	$299,005.69	$5,966.00	$293,039.69	68.15%
1000.2250.852.78.2.3	INSTRUCTIONAL SOFTWARE-BLDG TE	$6,000.00	$0.00	$3,132.30	$2,867.70	$0.00	$2,867.70	47.80%
	Dept: School Building Technology - 78	$592,100.00	$61,427.80	$188,529.83	$403,570.17	$99,939.75	$303,630.42	51.28%
1000.1450.450.79.1.1	C/S - DATA INFO MGMT	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
1000.1450.480.79.1.1	REPAIR/MAINT-DATA INFO MGMT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.1450.550.79.1.1	SUPPLIES-DATA INFO MGMT	$250.00	$0.00	$0.00	$250.00	$0.00	$250.00	100.00%
1000.1450.690.79.1.1	DUES/SUBS-DATA INFO MGMT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.1450.770.79.1.1	TRAVEL IN-STATE-DATA INFO MGMT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.1450.850.79.1.1	TEST SUPPLIES-DATA INFO MGMT	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
1000.1450.852.79.1.1	SOFTWARE RENEWAL-DATA INFO MG	$63,000.00	$0.00	$5,610.00	$57,390.00	$394.00	$56,996.00	90.47%
1000.4400.450.79.4.1	C/S - DISTRICT NETWORK/MAINT	$21,500.00	$12,702.04	$13,050.72	$8,449.28	$9,184.38	($735.10)	-3.42%
1000.4400.480.79.4.1	REPAIR/MAINT-DIST NETWORK/MAIN	$2,000.00	$0.00	$1,876.01	$123.99	$0.00	$123.99	6.20%
1000.4400.550.79.4.1	SUPPLIES-DIST NETWORK/MAINT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Dept: Networking/Data Info Mgmt - 79	$92,250.00	$12,702.04	$20,536.73	$71,713.27	$9,578.38	$62,134.89	67.35%
1000.1110.400.80.1.1	AUDIT	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$40,000.00	100.00%
1000.1110.500.80.1.1	SUPPLIES-SCH COMM	$3,500.00	$693.08	$1,541.76	$1,958.24	$0.00	$1,958.24	55.95%
1000.1110.600.80.1.1	ADVERTISING LEGAL	$1,200.00	$0.00	$0.00	$1,200.00	$415.32	$784.68	65.39%
1000.1110.690.80.1.1	DUES/SUBS-SCH COMM	$7,800.00	$7,479.00	$7,479.00	$321.00	$0.00	$321.00	4.12%
1000.1110.770.80.1.1	TRAVEL IN-STATE-SCH COMM	$3,000.00	$900.00	$900.00	$2,100.00	$332.87	$1,767.13	58.90%
1000.1110.775.80.1.1	TRAVEL OUT-OF-STATE-SCH COMM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.1430.410.80.1.1	LEGAL CONTRACTED SERVICES	$40,000.00	$1,437.50	$3,608.94	$36,391.06	$28,000.00	$8,391.06	20.98%
	Dept: School Committee - 80	$95,500.00	$10,509.58	$13,529.70	$81,970.30	$28,748.19	$53,222.11	55.73%
1000.1210.400.81.1.1	COMMUNITY RELATIONS	$2,000.00	$0.00	$68.00	$1,932.00	$0.00	$1,932.00	96.60%
1000.1210.410.81.1.1	NEASC EVALUATION	$5,000.00	$0.00	$5,070.00	($70.00)	$0.00	($70.00)	-1.40%
1000.1210.650.81.1.1	POSTAGE	$25,000.00	$0.00	$648.88	$24,351.12	$1,593.09	$22,758.03	91.03%
1000.1210.690.81.1.1	DUES/SUBS-SUPT	$11,000.00	$2,380.00	$9,535.85	$1,464.15	$360.00	$1,104.15	10.04%
1000.1210.770.81.1.1	TRAVEL IN-STATE-SUPT	$2,500.00	$0.00	$473.05	$2,026.95	$619.07	$1,407.88	56.32%
1000.1210.775.81.1.1	TRAVEL OUT-OF-STATE-SUPT	$3,500.00	$0.00	$2,636.93	$863.07	$0.00	$863.07	24.66%
	Dept: Superintendent's Office - 81	$49,000.00	$2,380.00	$18,432.71	$30,567.29	$2,572.16	$27,995.13	57.13%
1000.2110.550.82.2.3	SUPPLIES-CTE DIRECTOR	$3,000.00	$1,427.01	$1,427.01	$1,572.99	$219.99	$1,353.00	45.10%
1000.2110.630.82.2.3	ADVISORY COMMITTEE	$9,500.00	$0.00	$0.00	$9,500.00	$0.00	$9,500.00	100.00%
1000.2110.690.82.2.3	DUES/SUBS-CTECOORDINATOR	$9,500.00	$0.00	$5,458.17	$4,041.83	$0.00	$4,041.83	42.55%
1000.2110.770.82.2.3	TRAVEL IN-STATE-CTE COORDINATO	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
1000.2110.775.82.2.3	TRAVEL OUT-OF-STATE-CTE COORD	$3,000.00	$278.01	$278.01	$2,721.99	$0.00	$2,721.99	90.73%
1000.2110.850.82.2.3	TECH SUPPLIES-CTE COORDINATOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2210.454.82.2.3	CONTRACTED TRANSLATION	$12,000.00	$1,790.00	$2,830.00	$9,170.00	$1,146.00	$8,024.00	66.87%
1000.2210.480.82.2.3	REPAIR/MAINT-PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.2210.550.82.2.3	SUPPLIES-PRINCIPAL	$20,000.00	$597.52	$3,906.86	$16,093.14	$8,624.64	$7,468.50	37.34%
1000.2210.600.82.2.3	ADVERTISING	$15,000.00	$0.00	$962.98	$14,037.02	$6,854.19	$7,182.83	47.89%
1000.2210.650.82.2.3	CONTRACTED TESTING	$23,000.00	$32.00	$32.00	$22,968.00	$0.00	$22,968.00	99.86%
1000.2210.657.82.2.3	GRADUATION	$60,000.00	$0.00	$500.00	$59,500.00	$3,499.00	$56,001.00	93.34%
1000.2210.670.82.2.3	CONFERENCE REGISTRATION-PRINCI	$1,500.00	$0.00	$75.00	$1,425.00	$525.00	$900.00	60.00%
1000.2210.690.82.2.3	DUES/SUBS-PRINCIPAL	$250.00	$0.00	$0.00	$250.00	$0.00	$250.00	100.00%

Budget Report: Non-Salary Expenses - By Department

From Date: 9/1/2026 To Date: 9/30/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☑ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☑ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1000.2210.770.82.2.3	TRAVEL IN-STATE-PRINCIPAL	$1,000.00	$0.00	$139.20	$860.80	$350.00	$510.80	51.08%
1000.2210.775.82.2.3	TRAVEL OUT-OF-STATE-PRINCIPAL	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	100.00%
1000.2210.850.82.2.3	TECH SUPPLIES-PRINCIPAL	$200.00	$0.00	$0.00	$200.00	$0.00	$200.00	100.00%
1000.2210.851.82.2.3	TECH HARDWARE-PRINCIPAL	$150.00	$0.00	$0.00	$150.00	$0.00	$150.00	100.00%
1000.2420.450.82.2.3	LEASING REPRODUCTION	$60,000.00	$15,375.00	$15,375.00	$44,625.00	$30,525.00	$14,100.00	23.50%
1000.2440.720.82.2.3	TRAVEL ACADEMIC	$500.00	$0.00	$155.43	$344.57	$0.00	$344.57	68.91%
1000.3600.450.82.3.1	C/S - SCHOOL SECURITY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.3600.550.82.3.1	SUPPLIES-SECURITY	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$25,000.00	100.00%
	Dept: Principals Office - 82	$246,600.00	$19,499.54	$31,139.66	$215,460.34	$51,743.82	$163,716.52	66.39%
1000.2710.450.83.2.3	SERVICES & COUNSELING	$20,000.00	$0.00	$2,000.00	$18,000.00	$0.00	$18,000.00	90.00%
1000.2710.470.83.2.3	C/S - GUIDANCE	$58,000.00	$11,050.00	$16,050.00	$41,950.00	$51,825.00	($9,875.00)	-17.03%
1000.2710.550.83.2.3	SUPPLIES-GUIDANCE/ADMISSIONS	$42,000.00	$4,323.33	$4,323.33	$37,676.67	$2,850.00	$34,826.67	82.92%
1000.2710.690.83.2.3	DUES/SUBS-GUIDANCE	$1,195.00	$0.00	$0.00	$1,195.00	$0.00	$1,195.00	100.00%
1000.2710.770.83.2.3	TRAVEL IN STATE-GUIDANCE	$13,000.00	$0.00	$0.00	$13,000.00	$0.00	$13,000.00	100.00%
1000.2710.850.83.2.3	TECH SUPPLIES-GUIDANCE	$13,500.00	$59.99	$378.74	$13,121.26	$995.96	$12,125.30	89.82%
	Dept: Guidance - 83	$147,695.00	$15,433.32	$22,752.07	$124,942.93	$55,670.96	$69,271.97	46.90%
1000.4110.450.84.4.1	C/S - CUSTODIAL	$559,000.00	$0.00	$84,685.48	$474,314.52	$443,765.32	$30,549.20	5.46%
1000.4110.480.84.4.1	REPAIR/MAINT-CUSTODIAL	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00	100.00%
1000.4110.550.84.4.1	SUPPLIES-CUSTODIAL	$39,000.00	$4,807.98	$5,754.14	$33,245.86	$238.70	$33,007.16	84.63%
1000.4110.570.84.4.1	SUPPLIES - SNOW REMOVAL	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00	100.00%
1000.4120.450.84.4.1	BUILDING HEAT - NATURAL GAS	$313,000.00	$12,413.12	$40,966.58	$272,033.42	$309,033.42	($37,000.00)	-11.82%
1000.4120.470.84.4.1	ELECTRIC	$536,000.00	$43,425.04	$141,214.98	$394,785.02	$353,785.02	$41,000.00	7.65%
1000.4130.450.84.4.1	CONTRACTED HAZARDOUS WASTE	$5,000.00	$0.00	$0.00	$5,000.00	$298.00	$4,702.00	94.04%
1000.4130.458.84.4.1	WATER	$112,000.00	$0.00	$0.00	$112,000.00	$90,000.00	$22,000.00	19.64%
1000.4130.470.84.4.1	KITCHEN USE - NATURAL GAS	$6,000.00	$54.62	$679.00	$5,321.00	$4,305.06	$1,015.94	16.93%
1000.4131.450.84.4.1	TELEPHONE USAGE	$35,000.00	$936.30	$2,276.34	$32,723.66	$26,545.22	$6,178.44	17.65%
1000.4131.458.84.4.1	TELEPHONE MAINTENANCE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.4210.450.84.4.1	C/S - GROUNDS	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
1000.4210.550.84.4.1	SUPPLIES-GROUNDS MAINT	$12,000.00	$0.00	$1,070.27	$10,929.73	$1,311.18	$9,618.55	80.15%
1000.4220.450.84.4.1	C/S - BUILDING	$107,000.00	$18,004.80	$27,302.79	$79,697.21	$44,618.92	$35,078.29	32.78%
1000.4220.480.84.4.1	REPAIR/MAINT- BUILDING	$115,000.00	$5,286.44	$9,881.17	$105,118.83	$9,305.61	$95,813.22	83.32%
1000.4220.550.84.4.1	SUPPLIES-BUILDING MAINT	$70,000.00	$4,832.19	$7,235.39	$62,764.61	$15,603.48	$47,161.13	67.37%
1000.4220.560.84.4.1	EQUIP-BUILDING&GROUNDS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.4230.460.84.4.1	C/S - EQUIPMENT	$155,000.00	$0.00	$37,193.93	$117,806.07	$105,386.80	$12,419.27	8.01%
1000.4230.480.84.4.1	REPAIR/MAINT- EQUIPMENT	$1,000.00	$0.00	$350.00	$650.00	$0.00	$650.00	65.00%
1000.4230.488.84.4.1	VEHICLE REPAIRS	$14,000.00	$3,288.54	$5,393.12	$8,606.88	$13,000.00	($4,393.12)	-31.38%
1000.4230.560.84.4.1	SUPPLIES-EQUIP	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
1000.4230.570.84.4.1	GASOLINE POOL ACCOUNT	$11,000.00	$34.61	$551.17	$10,448.83	$9,448.83	$1,000.00	9.09%
1000.4230.690.84.4.1	DUES/SUBS-BLDG MAINTENANCE	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
1000.4230.770.84.4.1	TRAVEL/TRAINING-BLDG MAINT	$3,500.00	$175.00	$350.00	$3,150.00	$0.00	$3,150.00	90.00%
1000.4300.450.84.4.1	EXTRAORDINARY MAINTENANCE SER	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	100.00%
1000.4300.550.84.4.1	EXTRAORDINARY SUPPLIES & MATLS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.7200.650.84.7.1	ASSET ACQUISITION-BUILDING IMP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.7300.650.84.7.1	ASSET ACQUISITION-EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Dept: Buildings/Grounds/Maint. - 84	$2,153,000.00	$93,258.64	$364,904.36	$1,788,095.64	$1,426,645.56	$361,450.08	16.79%
1000.1410.510.85.1.1	SUPPLIES-BUSINESS OFFICE	$5,000.00	$0.00	$0.00	$5,000.00	$362.59	$4,637.41	92.75%
1000.1410.690.85.1.1	DUES/SUBS-BUSINESS OFFICE	$4,200.00	$0.00	$2,794.00	$1,406.00	$0.00	$1,406.00	33.48%
1000.1410.770.85.1.1	TRAVEL IN-STATE-BUSINESS OFFIC	$2,000.00	$0.00	$0.00	$2,000.00	$394.67	$1,605.33	80.27%

Budget Report: Non-Salary Expenses - By Department

From Date: 9/1/2026 To Date: 9/30/2026

Fiscal Year: 2026-2027

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☑ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☑ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1000.1410.775.85.1.1	TRAVEL OUT-OF-STATE-BUS MGR	$3,500.00	$0.00	$0.00	$3,500.00	$1,375.41	$2,124.59	60.70%
1000.1420.510.85.1.1	SUPPLIES-HR/BENEFITS	$400.00	$0.00	$0.00	$400.00	$0.00	$400.00	100.00%
1000.5100.600.85.5.1	MEDICARE CONTRIBUTIONS	$200,000.00	$16,670.33	$57,822.35	$142,177.65	$1,168.37	$141,009.28	70.50%
1000.5100.670.85.5.1	EMPLOYEE RETIREMENT	$862,294.00	$0.00	$847,534.00	$14,760.00	$0.00	$14,760.00	1.71%
1000.5150.670.85.5.1	EMPLOYEE SEPARATION COSTS	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$20,000.00	100.00%
1000.5200.600.85.5.1	HEALTH INSURANCE- ACTIVE EMPLO	$3,107,484.73	$200,622.33	$697,586.39	$2,409,898.34	$625.00	$2,409,273.34	77.53%
1000.5200.608.85.5.1	LONG TERM DISABILITY	$30,000.00	$2,631.72	$9,607.99	$20,392.01	$0.00	$20,392.01	67.97%
1000.5200.618.85.5.1	DENTAL INSURANCE-ACTIVE EMPLOY	$156,350.00	$7,921.67	$23,581.26	$132,768.74	$0.00	$132,768.74	84.92%
1000.5200.650.85.5.1	GROUP LIFE INSURANCE	$4,000.00	$217.52	$621.52	$3,378.48	$2.00	$3,376.48	84.41%
1000.5200.658.85.5.1	UNEMPLOYMENT INSURANCE	$35,000.00	$0.00	$3,987.35	$31,012.65	$0.00	$31,012.65	88.61%
1000.5200.678.85.5.1	WORKERS COMPENSATION INSURAN	$80,000.00	$19,853.00	$48,337.00	$31,663.00	$37,980.00	($6,317.00)	-7.90%
1000.5250.650.85.5.1	RETIREE INSURANCE EXPENSE	$804,732.22	$39,956.27	$166,824.74	$637,907.48	$0.00	$637,907.48	79.27%
1000.5260.600.85.5.1	GENERAL LIABILITY/P&C INSURANC	$208,750.00	$52,184.50	$129,770.00	$78,980.00	$99,041.00	($20,061.00)	-9.61%
1000.5260.610.85.5.1	SCHOOL COMMITTEE LIABILITY INS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.5260.618.85.5.1	TREASURER & EMPLOYEE BONDS	$425.00	$0.00	$0.00	$425.00	$425.00	$0.00	0.00%
1000.5260.630.85.5.1	CH 74 INSURANCE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1000.5260.650.85.5.1	STUDENT INSURANCE	$6,500.00	$4,886.00	$4,886.00	$1,614.00	$0.00	$1,614.00	24.83%
1000.5260.660.85.5.1	FLEET AUTO INSURANCE	$55,257.30	$13,410.25	$26,820.50	$28,436.80	$26,820.50	$1,616.30	2.93%
1000.5500.600.85.5.1	BANK FEES/MEDICAID BILLINGS	$15,000.00	$1,013.50	$1,087.16	$13,912.84	$3,761.06	$10,151.78	67.68%
	Dept: Business/Finance/HR/Benefits - 85	$5,600,893.25	$359,367.09	$2,021,260.26	$3,579,632.99	$171,955.60	$3,407,677.39	60.84%
1000.2434.550.86.1.1	SUPPLIES-DISTRICT WIDE	$16,000.00	$178.29	$1,868.29	$14,131.71	$275.67	$13,856.04	86.60%
	Dept: District Wide - 86	$16,000.00	$178.29	$1,868.29	$14,131.71	$275.67	$13,856.04	86.60%
	Grand Total:	$11,603,781.88	$652,758.15	$2,860,520.35	$8,743,261.53	$2,315,780.40	$6,427,481.13	55.39%

End of Report