FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 3041 CORAL PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,379,292	18.64	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	6,021,817	81.36	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	16	0.00	6,678	0.00	29,521,897	0.08
TOTAL	7,401,125	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	8,347	6,209	6,109	3,961,984
OTHER INSTRUCTIONAL PERSONNEL****	2,199	1,753	1,531	1,043,700
CONTRACTED INSTRUCTIONAL SERVICES	442	358	456	209,603
SCHOOL ADMINISTRATION	1,133	839	761	537,680
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	412	436	372	195,486
FOOD SERVICE	647	620	718	307,066
OPERATION AND MAINTENANCE OF PLANT	1,811	1,606	1,368	859,807
OTHER SCHOOL LEVEL SUPPORT SERVICES	602	527	327	285,799
TOTAL SCHOOL COST	15,593	12,348	11,642	7,401,125

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,905	5,105	5,030	1,588,692
ESOL	5,915	5,687	5,989	371,887
EXCEPTIONAL PROGRAMS	14,022	9,825	9,618	2,001,405
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	20,467	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	879	3,953,479
OTHER INSTRUCTIONAL MATERIALS	43,540	34,274,073
OTHER MATERIALS AND SUPPLIES	130,600	28,827,842
LIBRARY MEDIA MATERIALS	2,566	1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 1,614 FOR SCHOOL 3041 AND 5,410,203 FOR THE DISTRICT
(2) NO FEFP FUNDED