FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT,

SECTION 1010.215.215 F.S.

2024-2025 SCHOOL FINANCIAL REPORT

SCHOOL* 0041 NORTH SIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	684,646	14.72	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	3,965,161	85.28	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	14	0.00	10,500	0.00	29,468,091	0.08
TOTAL	**4,649,821**	**100.00**	**3,199,359,494**	**100.00**	**35,019,038,020**	**100.00**

* SCHOOL REVENUES BASED ON COST

PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COST**

COST CATEGORY	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	6,888	6,258	6,199	1,831,559
OTHER INSTRUCTIONAL PERSONNEL****	4,161	1,866	1,531	1,106,349
CONTRACTED INSTRUCTIONAL SERVICES	354	324	484	94,130
SCHOOL ADMINISTRATION	1,562	850	785	415,226
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	163	255	349	43,287
FOOD SERVICE	691	662	752	183,700
OPERATION AND MAINTENANCE OF PLANT	2,983	1,879	1,442	793,235
OTHER SCHOOL LEVEL SUPPORT SERVICES	686	556	350	182,335
TOTAL SCHOOL COST	**17,488**	**12,650**	**11,892**	**4,649,821**

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION PER FULL-TIME EQUIVALENT STUDENT

TOTAL TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)

PROGRAM	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,852	5,043	5,017	834,650
ESOL	6,510	5,519	6,101	457,236
EXCEPTIONAL PROGRAMS	10,177	10,135	9,916	539,673
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	322	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	0	4,708,478
OTHER INSTRUCTIONAL MATERIALS	10,269	27,280,945
OTHER MATERIALS AND SUPPLIES	32,696	9,835,224
LIBRARY MEDIA MATERIALS	2,154	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 3,115 FOR SCHOOL 0041 AND 3,152,652 FOR THE DISTRICT

(2) NO FEFP FUNDED
