

Citizens Budget Oversight Committee Meeting

September 8, 2026 / 6:00 PM / District Office Board Room/Via Zoom

Attendees

Community Members: Chris Miller, Marianne Roken, Ray Sander, Nate Schwartz, Cathy Thompson; BOE Members: Najma Landis, Susan Sander, Beth Twardus; Red Clay Administration: Mark Vankerhoven; Red Clay Chief Operating Officer: Ted Ammann Ed. D.; Staff: Steven Andrzejewski;

Approval of July 2026 Meeting Minutes

The July 2026 meeting minutes were reviewed. Mr. Schwartz moved to accept the minutes; Ms. Landis seconded. The motion carried unanimously.

Financial Position Report

Dr. Ammann presented an update to the committee on the financial position of the district. As a result of the delayed deadline for tax payments this year, the district is behind on local receipts. Dr. Ammann shared that the state has set up a mechanism for us to use state funds temporarily. These show as “negative” revenues on the expenditure report and when tax receipts come in, those expenses will be recoded. Nate Schwartz asked that Ted prepare a monthly chart showing actual receipts as he had done last year. A motion was made to approve the financial position report it was seconded. The motion carried unanimously.

Additional CBOC Member Application

Dr. Ammann mentioned there was potential community member interested in joining CBOC. They have been sent the application and once it is received back it will be reviewed by a committee. He will provide further updates at a later date.

Audit Reports

Dr. Ammann presented to the committee an update on two audits. For the Construction Examination Audit from FY23 there were no findings. The Local Fund Performance Audit for FY24 was received back with only one finding in regards to the Debt Service. This issue has been discussed previously and has been corrected.

Special Topics for FY27 Suggestions

Dr. Ammann presented to the committee several special topic suggestions for FY27 CBOC meetings. Some of which included: • Delaware Public Education Funding Commission/Special Education Funding • Infinite Campus Funding • Redding Consolidation Plan • WLC Funding/Red Clay contributions to WLC • Safety Funding /safety related topics • Scope of Re-Imagining Secondary Education

Public Comment

There was no public comment made at this month's meeting.

The next meeting will be October 13, 2026 at 6pm in person in the District Office Board Room with a zoom option.

The approved meeting minutes will be posted on the district's website, redclayschools.com, within 3 business days of the meeting at which they are approved.