

FY27 Title I Part A

Improving Basic Programs Operated by the LEA

Total Allocation – \$4,942,689.00

All of our Title I schools are considered “Title I School-Wide,” meaning the funding can be used for all children within that school. The allocation below does not represent carryover funds.

Set Asides

Set-asides	Amount	Required percentage or guidance
Administration Cost	\$183,183.48	Optional
Indirect Cost	\$0.00	SET BY State Department of Education
TOTAL	\$183,183.48	Total cost cannot exceed 15%.
Delinquent	\$1,000.00	Optional
Homeless	\$10,000.00	Optional
Schools’ Parent Involvement <i>This number is included in each school’s allocation, not in the total set aside.</i>	\$44,484.20	Set aside 1% of the allocation before admin costs. Of that 1%, 90% goes to schools, and 10% goes to the district.
District’s Parent Involvement <i>This number is included in the total set aside. This covers three Parent Involvement Specialists’ cell phones and local travel.</i>	\$4,942.69	Set aside 1% of the allocation before admin costs. Of that 1%, 90% goes to schools, and 10% goes to the district.
District Initiatives: School Improvement Director <i>This allocation covers salaries, benefits, training, and travel.</i>	\$149,020.63	Optional
TOTAL	\$392,631.00	

School Allocations

School	2025–2026 Enrollment	2025–2026 Poverty %	Total Allocation Includes Parent Involvement set-aside
Girard	331	96.68	\$425,717.25
Faine	281	96.09	\$349,208.93
Beverlye	335	88.96	\$291,553.19
Selma St	406	88.18	\$339,515.17
Slingluff	388	83.25	\$301,477.35
Hidden Lake	458	81.88	\$350,012.40
Dothan 6th	461	78.96	\$330,645.37
Kelly Springs	501	73.65	\$313,047.21
Dothan Prep	970	72.27	\$573,674.85
Heard	400	69.25	\$220,870.50
Carver 9	503	67.00	\$253,884.48
Dothan Virtual	222	63.51	\$98,469.66
Dothan High	1550	61.29	\$606,448.09
Carver Math & Science	416	56.25	\$140,017.74
TOTAL	7,222		\$4,594,542.20

The school's allocation is based on the 20-day count of October 2025. The Per Pupil Allocation (PPA) is calculated using the enrollment numbers and poverty percentage. The PPA means the amount the school receives per child. The schools must be served in ranking order.

Personnel and Salaries Budgeted Funds

Job Titles	FTE	Personnel	Salaries & Benefits
Federal Coordinator	.50	1	\$64,102.05
Accounting Specialists	1.15	2	\$90,990.99
Tutors <i>(part-time)</i>	0.00	26	\$352,392.91
Teachers	31.6	36	\$2,354,769.97
Parent Involvement Specialists	5.56	9	\$437,558.75
School Improvement Director	.90	1	\$149,020.63
Behavior Specialist	4.00	4	\$285,783.76
Bright Key	3.00	3	\$226,302.59
Paraprofessionals	3.00	3	\$126,059.84
Counselors <i>(part-time)</i>	0.00	2	\$75,618.23
Prof Dev Stipends			\$135,982.80
Summer Additional Employment			\$35,094.57
TOTAL	49.71	87	\$4,344,705.35

These are cumulative amounts of salaries and benefits of Title I Set-Asides and School Allocations.

Schools Other Areas of Budgeted Funds

Budget Category	Amount
Student Educational Services	\$2,950.00
Staff Educational Services	\$5,896.81
Staff Training Supplies	\$0.00
Parental Instruction Supplies	\$5,893.39
Other Purchased Services	\$0.00
Technology Damages	\$5,300.00
Other Instructional Supplies	\$141,301.46
Software Agreement	\$11,540.50
Instructional Software	\$350.00
Instructional Equipment	\$73,512.31
Computer Hardware	\$23,478.10
Local-District Travel	\$7,268.29
Printing & Binding	\$29,915.35
Postage	\$2,103.79
Registration Fees	\$106,346.45
In-State & Out-of-State Travel	\$267,092.41
TOTAL	\$736,018.86