

Facilities Committee Meeting

Tuesday, October 6, 2026

Mr. Anthony Carter
Director of Facilities & Maintenance



Cheltenham School District

Mission & Vision Statements



Mission Statement

Drawing on its cultural richness, creativity, and tradition of scholastic excellence, the Cheltenham School District strives to nurture each child through a wealth of academic endeavors and community partnerships that provide the skills and vision needed to lead a productive and meaningful life beyond our classroom walls.

Vision Statement

With a clear connection between the classroom and the world, the Cheltenham School District will strive for excellence by:

1. inspiring our students to develop principled and knowledgeable responses to the local, national, and global challenges of the 21st century;
2. actively engaging parents in their children's intellectual, social, and moral education;
3. encouraging faculty and staff to continually broaden the web of connections between their academic disciplines and the world on which they depend;
4. stimulating dynamic leadership of building and district administrators; and
5. creating partnerships with community individuals, institutions, organizations, and businesses that model real-world connections for all students.

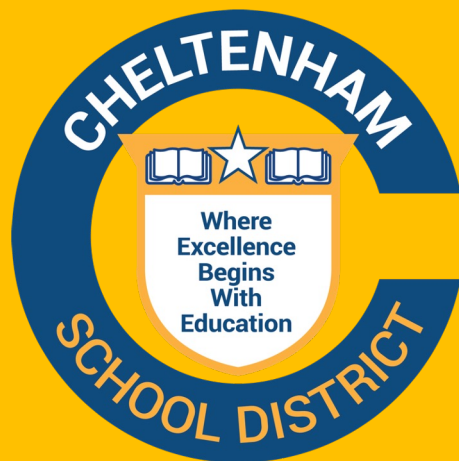
Agenda



Agenda

- Project Updates
 - Cheltenham High School
 - Cedarbrook Middle School
 - Glenside Elementary School
- Sitelogiq
 - Cedarbrook Middle School and Glenside Elementary School Project Updates
- Lead Testing
- School Safety Updates
- Homecoming Week

Cheltenham High School



- Tree Removal
Tennis Courts & Softball Field



Cheltenham High School



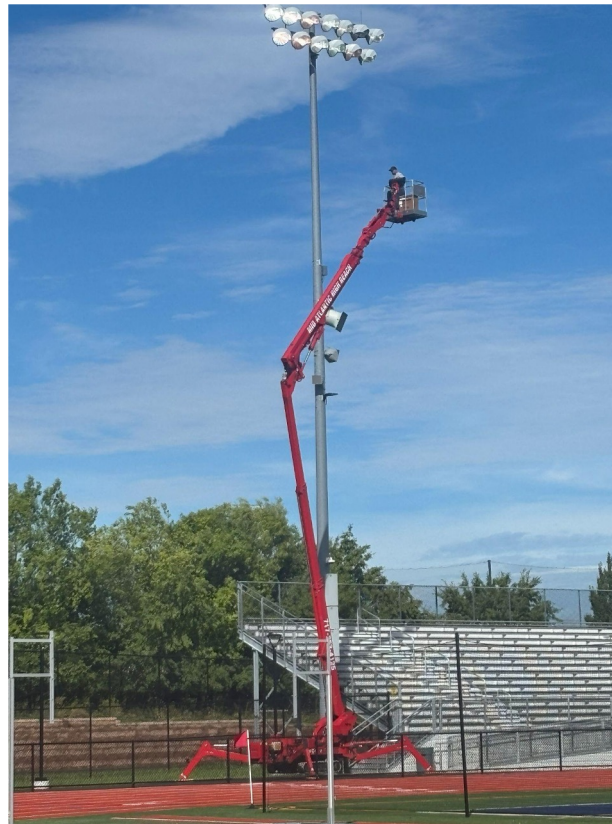
- Athletic Field Trees and Pavers Added



Cheltenham High School



- Athletic Field Light Replacement Stadium Lights



Cedarbrook Middle School



- Renovation/Addition Update
Family Consumer Science Room



Cedarbrook Middle School



- Renovation/Addition Update
Family Consumer Science Room



Cedarbrook Middle School



- Renovation/Addition Update
STEM Room



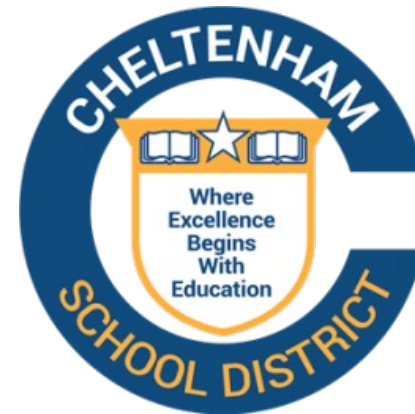
Glenside Elementary



- Renovation/Addition Update



PROJECT UPDATE 10/6/26



site**logiq**

PROJECT SCHEDULE



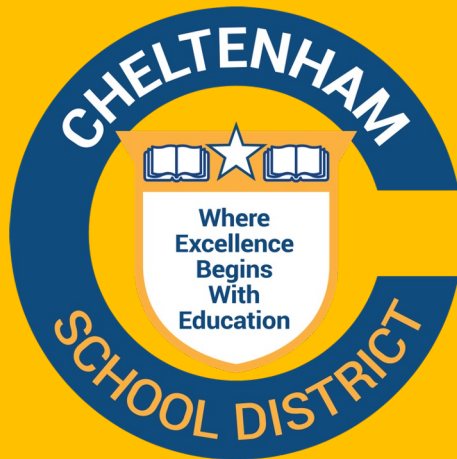
Glenside Elementary School

- Smaller addition will be completed and placed into service first.
- All remaining additions are scheduled for completion and turnover by December 14, 2026.
- By this date, the spaces will be final-cleaned and ready for furniture installation and Owner move-in.

Cedarbrook Middle School

- Cafeteria addition is scheduled for completion and turnover by the end of December 2026, allowing occupancy at the beginning of 2027.
- First-floor addition work is scheduled for completion by mid-July 2027, followed by final cleaning, furniture installation, and Owner move-in.
- Second-floor addition work is scheduled approximately two weeks later, by the end of July 2027, followed by final cleaning and furniture installation.

PROGRESS OF WORK



PROGRESS OF WORK



BUDGET DISCUSSION



- **Glenside Elementary School and Cedarbrook Middle School** are each approximately **60% billed** based on their respective construction contract values.
- Total approved change orders to date: **\$62,067.30**
- Total construction contingency: **\$960,000**
- Approved change orders have utilized approximately **6.5%** of the available contingency.
- Remaining contingency: **\$897,932.70**
- The contingency represents approximately **5% of the overall construction cost**

Stadium Cost & Progress



CHELTENHAM SCHOOL DISTRICT High School Stadium Renovations

	2025 Budget Amount	2025 Bid Amount	Paid To-Date	Balance
COST DETAILS				
CONSTRUCTION COSTS:				
<u>Trades:</u>				
General Contractor-Skepton Contruction	\$ 3,504,516	\$ 4,669,900	\$ 4,484,050	\$ 185,850
Plumbing-Hirschberg Mechanical	350,459	463,660	401,791	61,869
HVAC-JBM Mechanical	144,457	96,000	86,184	9,816
Electrical-BSI	1,665,465	1,420,900	1,303,430	117,470
Aluminum Bleachers (Home & Away)	1,048,333	1,048,333	1,064,058	-
Electrical Transformer	38,000	36,850	36,850	-
Athletic Track & Turf	3,871,255	3,871,255	3,354,493	516,762
Subtotal Construction	10,622,485	11,606,898	10,730,857	891,766
<u>Soft Costs</u>				
Other	37,000	37,000	21,475	20,000
Construction Testing and Inspections	20,000	20,000	21,546	-
Builder's Risk Insurance 0.28%	30,000	30,000	9,640	20,360
Environmental Assessment Allowance	40,000	40,000	36,850	-
Building Permit Allowance/Inspections	107,000	107,000	107,000	-
Construction Management	215,000	215,000	215,000	-
Architectural / Engineering Fees	613,839	465,937	416,226	197,613
Contingency	389,954	887,579	-	389,954
Subtotal Soft Costs	1,452,793	1,802,516	827,738	627,927
Total Project Costs	\$ 12,075,278	\$ 13,409,414	\$ 11,558,594	\$ 1,519,693

Glenside Cost & Progress



CHELtenham SCHOOL DISTRICT Glenside Elementary Addition

COST DETAILS	2025 Budget Amount	2025 Bid Amount	Paid To-Date	Balance
CONSTRUCTION COSTS:				
<u>Trades:</u>				
General Contractor-Uhrig Constr.	\$ 4,509,000	\$ 3,765,000	\$ 1,856,955	\$ 1,908,045
Fire Protection -Accel. Fire	87,000	48,310	12,565	35,745
Plumbing-Vision Mech.	322,000	234,000	158,754	75,246
HVAC-Tri-County Mech.	452,000	470,200	55,555	414,646
Electrical-Cedar Elec.	668,000	495,000	78,854	416,146
Subtotal Construction	6,038,000	5,012,510	2,162,683	2,849,827
<u>Soft Costs</u>				
HVAC Commissioning	15,000	15,000	-	15,000
Builder's Risk Insurance 0.28%	12,000	12,000	5,554	6,446
Other	99,950	85,025	5,000	94,950
Building Permit Allowance/Inspections	176,000	176,000	1,950	174,050
Construction Management	560,500	560,500	167,980	392,520
Financing Cost (2%)	117,000	117,000	-	117,000
Architectural / Engineering Fees	579,895	579,895	498,868	81,027
Contingency	290,000	290,000	-	290,000
Subtotal Soft Costs	1,850,345	1,835,420	679,352	1,170,993
Total Project Costs	\$ 7,888,345	\$ 6,847,930	\$ 2,842,035	\$ 4,020,820

Cedarbrook Cost & Progress



CHELTENHAM SCHOOL DISTRICT Cedarbrook Middle School Addition

COST DETAILS	2025 Budget Amount	2025 Bid Amount	Paid To-Date	Balance
CONSTRUCTION COSTS:				
<u>Trades:</u>				
General Contractor-Twining Constr.	\$ 12,328,000	\$ 9,983,043	\$ 3,326,573	\$ 6,656,470
Fire Protection-Accel. Fire	394,000	227,130	86,349	140,781
Plumbing-Vision Mech.	1,154,000	1,275,000	635,017	639,983
HVAC-Tri-County	2,751,000	1,450,800	222,218	1,228,582
Electrical-Cedar Elec.	2,670,000	1,283,000	236,563	1,046,437
Subtotal Construction	19,297,000	14,218,973	4,506,720	9,712,253
<u>Soft Costs</u>				
Misc. Owner's Consultants/Soft Cost Contin	104,750	104,750	3,000	71,750
HVAC Commissioning	30,000	30,000	-	30,000
Technology Budget	70,000	70,000	-	70,000
Construction Testing and Inspections	60,000	60,000	-	60,000
Builder's Risk Insurance 0.28%	37,000	37,000	25,080	11,920
Building Permit Allowance/Inspections	552,000	552,000	20,676	531,324
Construction Management	826,750	826,750	167,980	658,770
Financing Cost (2%)	368,000	368,000	-	368,000
Architectural / Engineering Fees	1,339,395	1,339,395	1,117,269	222,126
Contingency	1,186,410	1,186,410	-	1,186,410
Subtotal Soft Costs	4,574,305	4,574,305	1,334,005	3,210,300
Total Project Costs	\$ 23,871,305	\$ 18,793,278	\$ 5,840,726	\$ 12,922,552

Lead Testing in Drinking Water



Lead Testing

- In accordance with Section 742 of the School Code, public and non-public schools in the Commonwealth of Pennsylvania are encouraged annually to test drinking water in school facilities where children attend school.
 - Schools that choose not to test must discuss lead testing at a public meeting once per year
- Testing performed at all Cheltenham School District schools in February of 2026
 - Tests results were all well below the Environmental Protection Agency's and PA Department of Education's acceptable limits

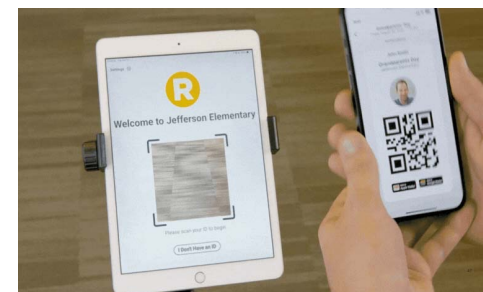


Safety & Security Assessment



Center for Safe School Assessment

- Security Camera Additions
 - Continue to identify blind spots and add cameras
 - Regular inspection of cameras
- Access Controls Project
 - All schools upgraded to new software
- Added additional security to Cheltenham High School
- In process:
 - Review of building vestibules
 - Implementation of scanning kiosks
 - Implementation of security film
 - Costing of site upgrades
 - Pennsylvania Commission on Crime and Delinquency Grant:
 - Additional student mental health supports and counselors
 - Security staffing
 - Building physical upgrades





Homecoming

HOMECOMING WEEKEND GAMES

October 14–17, 2026 • Cheltenham High School

CHS

WEDNESDAY • 10/14

Field Hockey

vs. William Tennent

3:30 PM

THURSDAY • 10/15

CHS

Three Home Events

Girls Volleyball • 5:00 PM

Girls Soccer • 5:00 PM

Boys Soccer Senior Night • 7:00 PM

FRIDAY • 10/16

Homecoming Celebration

Staff vs. Students Flag Football • 5:00 PM

Boys Soccer vs. Academy Park • 7:00 PM

Homecoming Court at Halftime

SATURDAY • 10/17

Homecoming Dance

Cheltenham High School

7:00 PM

WEDNESDAY & THURSDAY ATHLETICS

Homecoming Week • October 14-15, 2026

WEDNESDAY • OCTOBER 14

Field Hockey

Cheltenham vs. William Tennent

3:30 PM

Come out and support the Panthers as Homecoming Week begins.

THURSDAY • OCTOBER 15

Homecoming Eve

Girls Volleyball vs. Lower Moreland • 5:00 PM

Girls Soccer vs. William Tennent • 5:00 PM

Boys Soccer Senior Night vs. William Tennent • 7:00 PM

Join us as we recognize our Boys Soccer seniors.

FRIDAY HOMECOMING & SATURDAY DANCE

October 16–17, 2026

FRIDAY • OCTOBER 16

Homecoming Night

Kick off Pep Rally 1:15pm – 2:25 pm

Ribbon Cutting Ceremony 4:30 pm

Staff vs. Students Flag Football • 5:00–5:45 PM

Pep Band • Drumline • Color Guard • Cheerleaders • 6:35–
6:50 PM

National Anthem • 6:58 PM

Boys Soccer vs. Academy Park • 7:00 PM

Homecoming Court • 15-minute halftime presentation

SATURDAY • OCTOBER 17

Homecoming Dance

7:00 PM

Cheltenham High School

Celebrate Homecoming Weekend with the Cheltenham
High School community.



CHEL TENHAM HIGH SCHOOL

COME OUT AND SUPPORT OUR STUDENTS!

Stadium Fall Sports & Activities Events

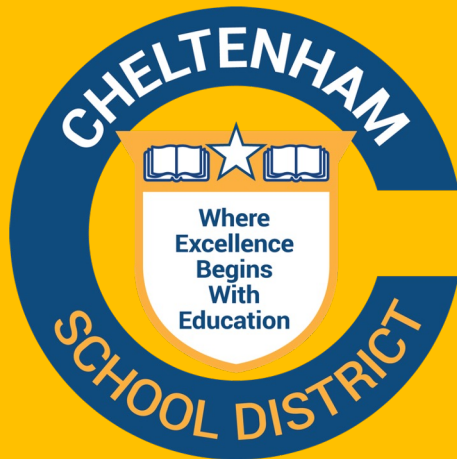
EVENT	DATE	TIME
Girls Soccer Pink Out Game vs. Upper Moreland	9/24	7:00 PM
Field Hockey Senior Night vs. Interboro	10/8	7:00 PM
Boys Soccer Senior Night vs. William Tennent	10/15	7:00 PM
Homecoming Boys Soccer Game vs. Academy Park	10/16	7:00 PM
Girls Soccer Senior Night vs. New Hope	10/21	7:00 PM
Colorguard, Pep Band & Drumline Senior Night	10/23	7:00 PM

Go Panthers!

ONE SCHOOL. ONE COMMUNITY. A BRIGHTER TOMORROW.

Questions

THANK YOU!



Anthony Carter
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Cheltenham School District

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