

LEA 620 - Montgomery County Schools

Fiscal Year 2025-2026 Annual District Expenditures by PRC - as of 6/30/2026

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	11,459,224
002	Central Office Administration	714,628
003	Non-Instructional Support Personnel	1,144,727
004	K-5 Program Enhancement Teachers	98,704
005	School Building Administration	1,642,115
006	School Health Personnel - Position	792,126
007	Instructional Support Personnel - Certified	606,060
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	337,091
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	20,023
012	Driver Training	63,751
013	Career Technical Education - Months of Employment	1,416,524
014	Career Technical Education - Program Support Funds	312,249
015	School Technology Fund	40,580
016	Summer Reading Camps	41,101
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	966,058
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	1,136,613
025	Advanced Teaching Roles Salary Supplements	-
027	Teacher Assistants	1,120,089
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	139,860
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	1,075,485
032	Children with Disabilities	2,294,204
034	Academically/Intellectually Gifted	209,055
037	Restart Schools and Renewal School System	-
042	Child and Family Support Teams (CFST) – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Teacher Bonus	16,045
048	Principal and Other Teacher Performance Bonus	59,234
054	Limited English Proficiency (LEP)	393,774
055	Cooperative Innovative High Schools (CIHS)	275,000
056	Transportation of Pupils	1,634,448
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	108,400
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Disabilities - Special Funds	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	125,439
068	Alternative Programs and Schools	-
069	At-Risk Student Services	1,020,505
071	Supplemental Funds for Teachers Compensation	1,272,985
073	School Connectivity	56,835
078	Digital Learning Initiative: Digital Literacy Solutions	14,282
079	Education Workforce and Innovative Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	12,717
083	CTE Credential Program Support	14,164
085	Literacy Intervention	70,483
087	Stop Arm Enhancement Funds	5,625
088	Feminine Hygiene Grant Program	-
089	Children with Disabilities - Special State Reserve	85,963
094	Average Daily Membership (ADM) Growth	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
131	Textbooks and Digital Resources (State Fund 1)	397,304
153	LEA System Modernization	-
230	Hurricane Relief and Recovery	-

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PRC	PRC Description	Annual Expenditures
251	Economically Disadvantaged Public School	-
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	2,574
255	NBPTS Certification Support	-
256	CTE Homebuilding Grant	-
Total:		\$ 31,196,045

Notes: 1) Based on MFR