

LEA 620 - Montgomery County Schools

PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2025-2026 District Expenditures by LEA and Object Code as of 6/30/2026

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ 109,845	0.35%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	486,395	1.56%
114	Principal/Headmaster	948,552	3.04%
115	Finance Officer	96,860	0.31%
116	Assistant Principal (Non-teaching)	400,181	1.28%
117	Other Assistant Principal Assignment	98,365	0.32%
118	Assistant Superintendent	-	0.00%
121	Teacher	8,656,037	27.75%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	74,805	0.24%
124	Foreign Exchange (VIF)	693,935	2.22%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Advanced Teaching Roles	524,754	1.68%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	19,181	0.06%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	974,011	3.12%
132	Instructional Support II - Advanced Pay Scale	75,530	0.24%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	52,283	0.17%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	1,049,346	3.36%
143	Tutor (Within the instructional day)	100,913	0.32%
144	Interpreter, Brailist, Translator, Education Interpreter	25,726	0.08%
145	Therapist	89,173	0.29%
146	School-Based Specialist	355,710	1.14%
147	Monitor	94,063	0.30%
148	Non-Certified Instructor	23,900	0.08%
149	School Resource Officer	-	0.00%
151	Office Support	1,205,582	3.86%
152	Technician	132,846	0.43%
153	Administrative Specialist (Central Support)	69,606	0.22%
162	Substitute Teacher - Regular Teacher Absence	433,881	1.39%
163	Substitute Teacher - Staff Development Absence	2,344	0.01%
164	Substitute Teacher - Full-Time Non-Certified	36,235	0.12%
165	Substitute - Non-Teaching	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	639,640	2.05%
172	Driver Overtime	29,714	0.10%
173	Custodian	739,489	2.37%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	171,582	0.55%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	71,130	0.23%
181	Supplement/Supplementary Pay	973,741	3.12%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	24,633	0.08%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	38,010	0.12%
199	Overtime Pay	64,585	0.21%
Subtotal:		\$ 19,582,583	62.77%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ 1,404,246	4.50%
221	Employer's Retirement Cost - Regular	4,346,875	13.93%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance Cost	2,609,783	8.37%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	90,034	0.29%
185	Bonus Leave Payoff	10,505	0.03%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	155,045	0.50%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ 8,616,487	27.62%
Purchased Services			
311	Contracted Services	\$ 1,031,552	3.31%
312	Workshop Expenses	47,962	0.15%
313	Contracted Instructional Substitutes	-	0.00%
314	Marketing Costs	4,679	0.01%
315	Reproduction Costs	57,891	0.19%
316	Commercial Driver's License Medical Exam Expenses	7,093	0.02%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contract Services	-	0.00%
319	Other Professional/Technical Contract Services	225,676	0.72%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	0.00%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	17,074	0.05%
332	Travel Reimbursement	20,306	0.07%
333	Field Trips	12,643	0.04%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
345	Security Monitoring	-	0.00%
351	Tuition Reimbursements	14,164	0.05%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ 1,439,040	4.61%
Supplies & Materials			
411	Supplies and Materials	\$ 491,323	1.57%
412	State Textbooks	-	0.00%
413	Other Textbooks	109,001	0.35%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	324,133	1.04%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	154,565	0.50%
423	Gas/Diesel Fuel	255,754	0.82%
424	Oil	6,701	0.02%

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Object Category/Object Code Description		Annual Expenditures	%
Salary			
425	Tires and Tubes	30,612	0.10%
451	Food Purchase	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	715	0.00%
461	Furniture and Equipment - Inventoried	5,625	0.02%
462	Computer Equipment - Inventoried	52,513	0.17%
471	Sales and Use Tax Expense	-	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:		\$ 1,430,942	4.59%
Capital Outlay			
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	8,131	0.03%
Subtotal:		\$ 8,131	0.03%
Other			
361	Membership Dues and Fees	\$ 320	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	2,260	0.01%
373	Property Insurance	-	0.00%
375	Fidelity Bond Premium	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	1,123	0.00%
381	Debt Service - Principal	-	0.00%
391	Tax Payments	-	0.00%
715	Transfers to Multiple Enterprise Fund	115,159	0.37%
Subtotal:		\$ 118,862	0.38%
Grand Total:		\$ 31,196,045	100.00%

Notes: 1) Based on MFR

