

(GENERAL APPROPRIATIONS RESOLUTION)

RESOLUTION FOR ADOPTION
BY THE
BOARD OF EDUCATION
OF THE
CARMAN-AINSWORTH COMMUNITY SCHOOLS
June 23, 2026

RESOLVED, that this resolution shall be the general appropriations of the Carman-Ainsworth Community Schools for the fiscal year 2026-2027: A resolution to make appropriations; and to provide for the disposition of all income received by the Carman-Ainsworth Community Schools for the fiscal year 2026-2027:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carman-Ainsworth Community Schools for the fiscal year 2026-2027 is as follows:

REVENUE	Adopted 6/23/26
LOCAL	\$ 9,137,543
STATE	\$ 39,810,535
FEDERAL	\$ 7,398,798
INCOMING TRANSFERS & OTHER REVENUES	\$ 1,539,974
TOTAL REVENUE	\$ 57,886,850
FUND BALANCE 7/1/25	\$ 22,299,106
TOTAL AVAILABLE TO APPROPRIATE	\$ 80,185,956

BE IT FURTHER RESOLVED, that \$ 80,185,956 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/23/26
BASIC PROGRAMS	\$ 29,156,865
ADDED NEEDS	\$ 9,868,964
PUPIL SERVICES	\$ 7,176,455
INSTRUCTIONAL STAFF SERVICES	\$ 4,466,960
GENERAL ADMINISTRATION	\$ 1,039,657
SCHOOL ADMINISTRATION	\$ 3,762,896
BUSINESS SERVICES	\$ 989,310
OPERATIONS AND MAINTENANCE	\$ 5,490,671
TRANSPORTATION	\$ 3,125,081
CENTRAL SERVICES	\$ 2,404,029
COMMUNITY SERVICES	\$ 380,556
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	\$ 997,631
TOTAL EXPENDITURES	\$ 68,859,075

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Cafeteria Fund of the Carman-Ainsworth Community Schools for the fiscal year 2026-2027 is as follows:

REVENUE	Adopted 6/23/26
LOCAL	\$ 29,350
STATE	\$ 93,335
FEDERAL	\$ 2,170,000
TOTAL REVENUE	\$ 2,292,685
FUND BALANCE 7/1/25	\$ 338,903
TOTAL AVAILABLE TO APPROPRIATE	\$ 2,631,588

BE IT FURTHER RESOLVED, that \$ 2,631,588 of the total available to appropriate in the Cafeteria Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/23/26
SALARIES	\$ 719,526
FRINGES	\$ 484,241
PURCHASED SERVICES	\$ 32,500
SUPPLIES	\$ 1,128,000
CAPITAL OUTLAY	\$ 5,000
OUTGOING TRANSFERS	\$ 100,000
TOTAL EXPENDITURES	\$ 2,469,267

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Building and Site Fund of the Carman-Ainsworth Community Schools for the fiscal year 2026-2027 is as follows:

REVENUE	Adopted 6/23/26
LOCAL	\$ 494,520
TOTAL REVENUE	\$ 494,520
FUND BALANCE 7/1/25	\$ 394,453
TOTAL AVAILABLE TO APPROPRIATE	\$ 888,973

BE IT FURTHER RESOLVED, that \$ 888,973 of the total available to appropriate in the Building and Site Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES Adopted 6/23/26

CAPITAL OUTLAY	\$ 350,000
TOTAL EXPENDITURES	\$ 350,000

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Community Services Fund of the Carman-Ainsworth Community Schools for the fiscal year 2026-2027 is as follows:

REVENUE Adopted 6/23/26

ADULT/COMMUNITY EDUCATION	\$	51,000
SWIM	\$	0
PRESCHOOL	\$	300,000
LATCHKEY/CHILDCARE	\$	4,200
GRANTS	\$	0
TOTAL REVENUE	\$	355,200
FUND BALANCE 7/1/25	\$	81,073
TOTAL AVAILABLE TO APPROPRIATE	\$	436,273

BE IT FURTHER RESOLVED, that \$ 436,273 of the total available to appropriate in the Community Services Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES Adopted 6/23/26

SALARIES	\$	108,128
BENEFITS	\$	65,476
PURCHASED SERVICES	\$	155,200
SUPPLIES & MATERIALS	\$	20,500
CAPITAL OUTLAY	\$	0
OTHER	\$	3,000
TOTAL EXPENDITURES	\$	352,304

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Student Activity Fund of the Carman-Ainsworth Community Schools for the fiscal year 2026-2027 is as follows:

REVENUE	Adopted 6/23/26
STUDENT ACTIVITIES	\$ 385,000
TOTAL REVENUE	\$ 385,000
FUND BALANCE 7/1/25	\$ 304,495
TOTAL AVAILABLE TO APPROPRIATE	\$ 689,495

BE IT FURTHER RESOLVED, that \$ 689,495 of the total available to appropriate in the Community Services Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/23/26
PURCHASED SERVICES	\$ 385,000
SUPPLIES & MATERIALS	\$ -0-
TOTAL EXPENDITURES	\$ 385,000

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Debt Retirement Fund of the Carman-Ainsworth Community Schools for the fiscal year 2026-2027 is as follows:

REVENUE	Adopted 6/23/26
LOCAL	\$ 4,077,725
TOTAL REVENUE	\$ 4,077,725
FUND BALANCE 7/1/25	\$ 2,367,478
TOTAL AVAILABLE TO APPROPRIATE	\$ 6,445,203

BE IT FURTHER RESOLVED, that \$ 6,445,203 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/23/26
DEBT SERVICE	\$ 4,940,005
TOTAL EXPENDITURES	\$ 4,940,005

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Capital Projects Fund of the Carman-Ainsworth Community Schools for the fiscal year 2026-2027 is as follows:

REVENUE	Adopted 6/23/26
LOCAL	\$ 500
TOTAL REVENUE	\$ 500
FUND BALANCE 7/1/25	\$ -0-
TOTAL AVAILABLE TO APPROPRIATE	\$ 500

BE IT FURTHER RESOLVED, that \$ 500 of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/23/26
CAPITAL PROJECTS	\$ 15,000,000
TOTAL EXPENDITURES	\$ 15,000,000

BE IT FURTHER RESOLVED, that the Board of Education will levy 18.0000 mills of ad valorem property tax on nonhomestead property and 6.0000 mills on commercial personal property for the purpose of general operations, 0.4969 mills of extra voted building and site tax for the purpose of building and site permissible projects and 4.10 mills of extra voted debt retirement tax for the purpose of capital projects.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require further approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on June 23, 2026.