

(GENERAL APPROPRIATIONS RESOLUTION)

RESOLUTION FOR AMENDMENT
BY THE
BOARD OF EDUCATION
OF THE
CARMAN-AINSWORTH COMMUNITY SCHOOLS
June 23, 2026

RESOLVED, that this resolution shall be the general appropriations of the Carman-Ainsworth Community Schools for the fiscal year 2025-2026: A resolution to make appropriations; and to provide for the disposition of all income received by the Carman-Ainsworth Community Schools for the fiscal year 2025-2026:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carman-Ainsworth Community Schools for the fiscal year 2025-2026 is as follows:

REVENUE	Amended 6/23/26
LOCAL	\$ 8,763,923
STATE	\$ 41,485,415
FEDERAL	\$ 6,067,324
INCOMING TRANSFERS & OTHER REVENUES	\$ 1,542,296
TOTAL REVENUE	\$ 57,858,958
FUND BALANCE 7/1/25	\$ 22,299,106
TOTAL AVAILABLE TO APPROPRIATE	\$ 80,158,064

BE IT FURTHER RESOLVED, that \$ 80,158,064 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Amended 6/23/26
BASIC PROGRAMS	\$ 30,234,146
ADDED NEEDS	\$ 9,816,522
PUPIL SERVICES	\$ 7,022,236
INSTRUCTIONAL STAFF SERVICES	\$ 4,546,078
GENERAL ADMINISTRATION	\$ 1,070,846
SCHOOL ADMINISTRATION	\$ 3,681,084
BUSINESS SERVICES	\$ 992,320
OPERATIONS AND MAINTENANCE	\$ 5,654,219
TRANSPORTATION	\$ 3,056,429
CENTRAL SERVICES	\$ 2,484,840
COMMUNITY SERVICES	\$ 384,903
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	\$ 1,017,773
TOTAL EXPENDITURES	\$ 69,961,396