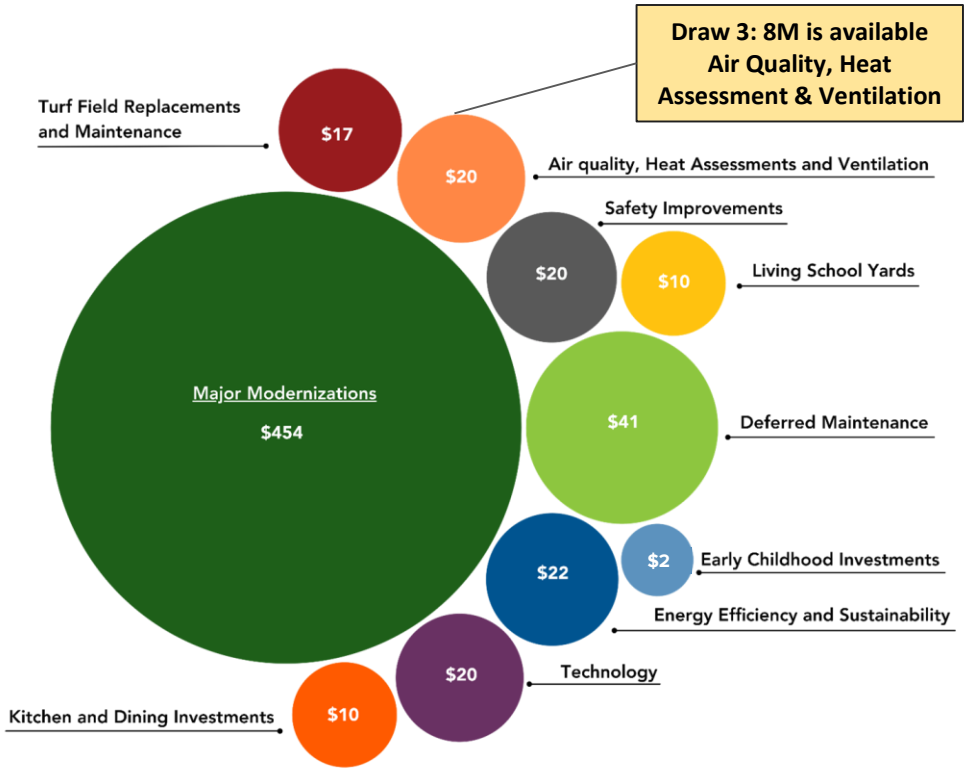
Major Initiatives Within the Bond Program (in Millions)

- These priorities were identified through the 2020 Facilities Master Plan, Measure Y Development, and Implemented through the Spending Plan.
- Measure Y has a **$60M Contingency** that is holding to cover escalation costs in the Major Modernizations.
- Once we hit the 4th Draw and the major projects are further along, we will use the new prioritization to guide remaining contingency funds.



Notes:

1. Budget investments as of February 2025.
2. All values in Millions of Dollars, rounded down to the nearest whole number.
3. Early Childhood Investments is funded by Measure AA.