



2025-2026 General Fund Budget Extension

Reasons for the Change

- Maintenance expenditures driven by identified safety needs and priorities.
- Expenditures to address identified student needs, primarily within Special Education
- Update the actual beginning fund balance.

General Fund Revised Budget

	Adopted Budget	Increase/(Decrease)	Revised Budget
Revenues	\$117,349,995	\$0	\$117,349,995
Expenditures	\$117,345,480	\$1,200,000	\$118,545,480
Beginning Fund Balance	\$8,461,317	(\$502,758)	\$7,958,559
Ending Fund Balance	\$8,465,832	(\$1,702,758)	\$6,763,074

Questions?