

Operating Unit Expenditure Summary as of 9/30/2026
Smyrna School District

Operating Unit		Final Budget	Encumbered	Expended	Total Exp./Enc.	Percent Obligated	Unencumbered Balance
9240680A	Clayton Elementary School	\$46,633	\$14,707	\$7,495	\$22,202	47.6%	\$24,431
9240681A	Sunnyside Elementary School	\$48,258	\$15,036	\$13,686	\$28,723	59.5%	\$19,535
9240682A	Smyrna Elementary School	\$34,306	\$13,893	\$5,560	\$19,453	56.7%	\$14,853
9240684A	North Smyrna Elementary School	\$53,991	\$17,270	\$5,150	\$22,420	41.5%	\$31,571
9240685A	Smyrna Middle School	\$70,812	\$20,619	\$11,167	\$31,787	44.9%	\$39,025
9240685V	Smyrna Middle - Vocational	\$30,970	\$10,427	\$2,253	\$12,681	40.9%	\$18,289
9240686A	John Bassett Moore School	\$40,326	\$15,048	\$2,411	\$17,458	43.3%	\$22,868
9240688A	Smyrna High School	\$131,812	\$36,399	\$13,568	\$49,967	37.9%	\$81,845
9240688V	Smyrna High - Vocational	\$167,977	\$63,596	\$33,943	\$97,538	58.1%	\$70,439
9240696A	Clayton Middle School	\$59,213	\$21,977	\$15,718	\$37,695	63.7%	\$21,518
9240696V	Clayton Middle School - Vocational	\$20,647	\$8,357	\$4,025	\$12,381	60.0%	\$8,266
99900000	Board Of Ed/District Expenses	\$21,250	\$0	\$8,330	\$8,330	39.2%	\$12,920
99900100	Legal Services	\$150,000	\$0	\$8,498	\$8,498	5.7%	\$141,502
99900300	District Expenditures	\$532,921	\$46,236	\$105,436	\$151,672	28.5%	\$381,249
99910010	District Office	\$13,000	\$5,060	\$1,393	\$6,453	49.6%	\$6,547
99920000	Curriculum/Instructional	\$380,000	\$55,324	\$176,503	\$231,827	61.0%	\$148,173
99920100	Discipline	\$7,500	\$0	\$0	\$0	0.0%	\$7,500
99920600	Technology (Instructional)	\$550,000	\$50,625	\$0	\$50,625	9.2%	\$499,375
99920700	Athletics	\$205,000	\$73,298	\$36,202	\$109,500	53.4%	\$95,500
99920800	Drivers Education	\$37,030	\$0	\$0	\$0	0.0%	\$37,030
99921050	Special Education	\$1,666,667	\$0	\$0	\$0	0.0%	\$1,666,667
99930200	Special Education Tuition	\$3,333,333	\$336,821	\$535,145	\$871,966	26.2%	\$2,461,367
99930300	Special Services	\$38,000	\$9,430	\$12,011	\$21,441	56.4%	\$16,559
99940050	Facilities Management	\$225,000	\$73,862	\$10,347	\$84,209	37.4%	\$140,791
99940200	Division I Sal/Other State Prg	\$66,388,152	\$0	\$15,126,561	\$15,126,561	22.8%	\$51,261,591
99940400	Division Iii/Local Salaries	\$20,423,650	\$0	\$4,602,557	\$4,602,557	22.5%	\$15,821,093
99940500	Federal Funds A	\$1,532,386	\$70,491	\$44,754	\$115,245	7.5%	\$1,417,141
99940501	Federal Funds B	\$24,464	\$0	\$0	\$0	0.0%	\$24,464
99940502	Federal Funds C	\$1,675,335	\$0	\$175,000	\$175,000	10.4%	\$1,500,335
99940503	Federal Funds D	\$91,816	\$0	\$0	\$0	0.0%	\$91,816
99940600	Insurance	\$385,000	\$0	\$404,403	\$404,403	105.0%	(\$19,403)
99940810	Technology Equipment & Repair	\$565,105	\$78,210	\$79,564	\$157,774	27.9%	\$407,331
99950000	Personnel/Hr	\$49,000	\$2,097	\$28,978	\$31,075	63.4%	\$17,925
99960000	Child Nutrition Operations	\$4,100,000	\$11,172	\$393,786	\$404,958	9.9%	\$3,695,042
99960100	Maintenance	\$200,000	\$54,687	\$33,949	\$88,636	44.3%	\$111,364
99960200	Operations/Utilities	\$2,801,426	\$698,104	\$651,820	\$1,349,924	48.2%	\$1,451,502
99960300	State Transportation	\$4,500,000	\$0	\$415,359	\$415,359	9.2%	\$4,084,641
99960400	Local Transportation	\$650,000	\$39,444	\$64,171	\$103,615	15.9%	\$546,385
99970000	Local Debt Service	\$3,679,000	\$0	\$450,653	\$450,653	12.2%	\$3,228,347
99970200	Minor Cap	\$1,502,664	\$0	\$0	\$0	0.0%	\$1,502,664
99970400	School Safety and Security/ Mental Health	\$894,560	\$168,178	\$94,762	\$262,940	29.4%	\$631,620
	Current Year Unassigned	\$0	\$234,120	\$26,694	\$260,814	N/A	(\$260,814)
99970500	Non-Operating Expenses	\$1,401,368	\$0	\$11,466	\$11,466	0.8%	\$1,389,902
99970675	Other District Programs	\$1,988,428	\$190,020	\$432,553	\$622,573	31.3%	\$1,365,855
Budget Totals		\$120,717,000	\$2,434,510	\$24,045,868	\$26,480,378	21.9%	\$94,236,622