

Smyrna School District Financial Report - Revenue
September 30, 2026

	Budget	Received	Percent Received
STATE FUNDS			
Formula Salaries & OEC's	\$65,308,152	\$58,991,251	90.3%
Cafeteria Salaries	\$1,080,000	\$947,198	87.7%
Division II, AOC	\$1,417,276	\$1,250,560	88.2%
Division II, AOC - Voc	\$219,594	\$164,696	75.0%
Division II, Energy	\$1,246,539	\$1,121,885	90.0%
Division III, Equalization	\$9,980,643	\$8,908,581	89.3%
State Transportation	\$5,155,852	\$2,289,133	44.4%
Athletic Trainer Block Grant	\$0	\$91,217	N/A
*Child Safety Awareness	\$11,774	\$11,442	97.2%
*CPR	\$1,509	\$0	0.0%
Drivers Ed.	\$37,030	\$27,387	74.0%
Educational Sustainment Fund	\$1,140,103	\$1,026,093	90.0%
Family Leave Reimbursement	\$0	\$51,242	N/A
Mental Health Services	\$380,173	\$375,581	98.8%
Minor Capital Improvements/ Enhanced MCI	\$1,142,273	\$0	0.0%
Opportunity Fund	\$1,466,760	\$1,462,260	99.7%
Opportunity Fund Mental Health	\$109,963	\$109,963	100.0%
Curriculum / Professional Development	\$57,525	\$28,763	50.0%
Related Services	\$0	\$664,934	N/A
School Safety and Security	\$404,424	\$398,520	98.5%
Technology Block Grant	\$152,583	\$137,325	90.0%
Unique Alternative	\$234,965	\$159,833	68.0%
Vocational Equipment Replacement	\$3,066	\$0	0.0%
World Language	\$4,500	\$4,500	100.0%
State Budget Reduction	\$0		
TOTAL STATE FUNDS	\$89,554,704	\$78,401,264	
LOCAL FUNDS			
Athletics	\$85,000	\$5,974	7.0%
Cafeteria	\$4,100,000	\$71,903	1.8%
Choice	\$119,452	\$0	0.0%
CSCR	\$15,000	\$2,609	17.4%
Current Expense Tax Receipts	\$11,806,941	\$1,173,673	9.9%
Debt Service Tax Receipts	\$3,679,000	\$338,259	9.2%
Debt Service - Impact Fee	\$395,000	\$11,119	2.8%
Grants and Donations	\$0	\$500	N/A
Indirect Costs	\$130,000	\$0	0.0%
Interest	\$750,000	\$47,035	6.3%
Match - Extra Time, Math, Reading, Technology	\$463,746	\$45,538	9.8%
Match - MCI	\$357,325	\$35,088	9.8%
Match - Opportunity Fund	\$628,611	\$61,727	9.8%
Tuition Pre-K	\$140,000	\$19,670	14.1%
Tuition Tax Receipts	\$5,000,000	\$490,266	9.8%
Other Local Revenue & Reimbursements	\$168,220	\$72,145	42.9%
TOTAL LOCAL FUNDS	\$27,838,295	\$2,375,504	
FEDERAL FUNDS			
IDEA Part B	\$1,457,622	\$497,049	34.1%
Other Federal Revenue	\$241,409	\$241,409	100.0%
Perkins	\$116,280	\$116,280	100.0%
Title I	\$1,210,221	\$484,088	40.0%
Title II	\$298,469	\$66,857	22.4%
TOTAL FEDERAL FUNDS	\$3,324,001	\$1,405,683	
GRAND TOTAL ALL FUNDS	\$120,717,000	\$82,182,451	