FACILITIES ADVISORY COMMITTEE

October 8, 2026 | 6:00 PM | Chinook Middle School

AGENDA

1. Welcome & South Sound Stadium Visit
2. Introductions — Sean Dotson
3. Current Project Overview — Tony Matiatos
4. Capital Project Funding — Sean Dotson
5. Tour of Chinook Middle School — Jason Greer

Proposed Meeting Schedule 2026-2027

• Thurs, Nov. 12th	6-7 pm	Salish Middle School
• Thurs, Dec. 10th	6-7 pm	Nisqually Middle School
• Thurs, Jan 28th	6-7 pm	Pleasant Glade Elementary
• Thurs, March 11th	6-7 pm	Meadows Elementary
• Thurs, May 6th	6-7 pm	District Office Board Room

Facilities Advisory Committee

October 8, 2026

Role of the FAC

BUILDING OUR FUTURE

Advise the district in updating the Six-Year Capital Facilities Plan by reviewing the following:

- School district enrollment history and projections
- Present and future educational program needs
- City/County population data and growth projections
- Community development information
- Existing school capacity information
- Review of school district property available for development
- Existing school facility needs assessment data
- Capital funding options and information
- Input from students, parents, citizens, and staff
- Available Survey/Polling information

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Limitless Learning

South Sound Stadium

Constructed: 1985

Strengths: Structurally sound. Good seating capacity. Functional facility.

Concerns: Roof, sound system, electrical, drainage system, turf, track, bleachers, lighting, restrooms, replacement parts availability, falling behind today's standards.





LEAF Center

LEAF Center First Wall



BUILDING OUR FUTURE









Site Secured and Construction Started

State Art Statue will be included

Selections Starting for Furniture, Fixtures and Equipment with Committee

Opening September 2027

LACEY EDUCATION AND FAMILY CENTER

BUILDING OUR FUTURE

River Ridge High School: The Final Phase

- Complete renovation of Theater and CTE building
- New servery for Food Service
- Complete athletic overhaul: New turf football field and rubberized track
- New softball and athletic fields
- New Hoh Street connection infrastructure
- New campus Greenhouse

Targeted completion for Summer 2027.







New River Ridge HS Football Field

BUILDING OUR FUTURE



River Ridge HS Football Field

BUILDING OUR FUTURE



New River Ridge HS Theater

BUILDING OUR FUTURE



New River Ridge HS Theater

BUILDING OUR FUTURE

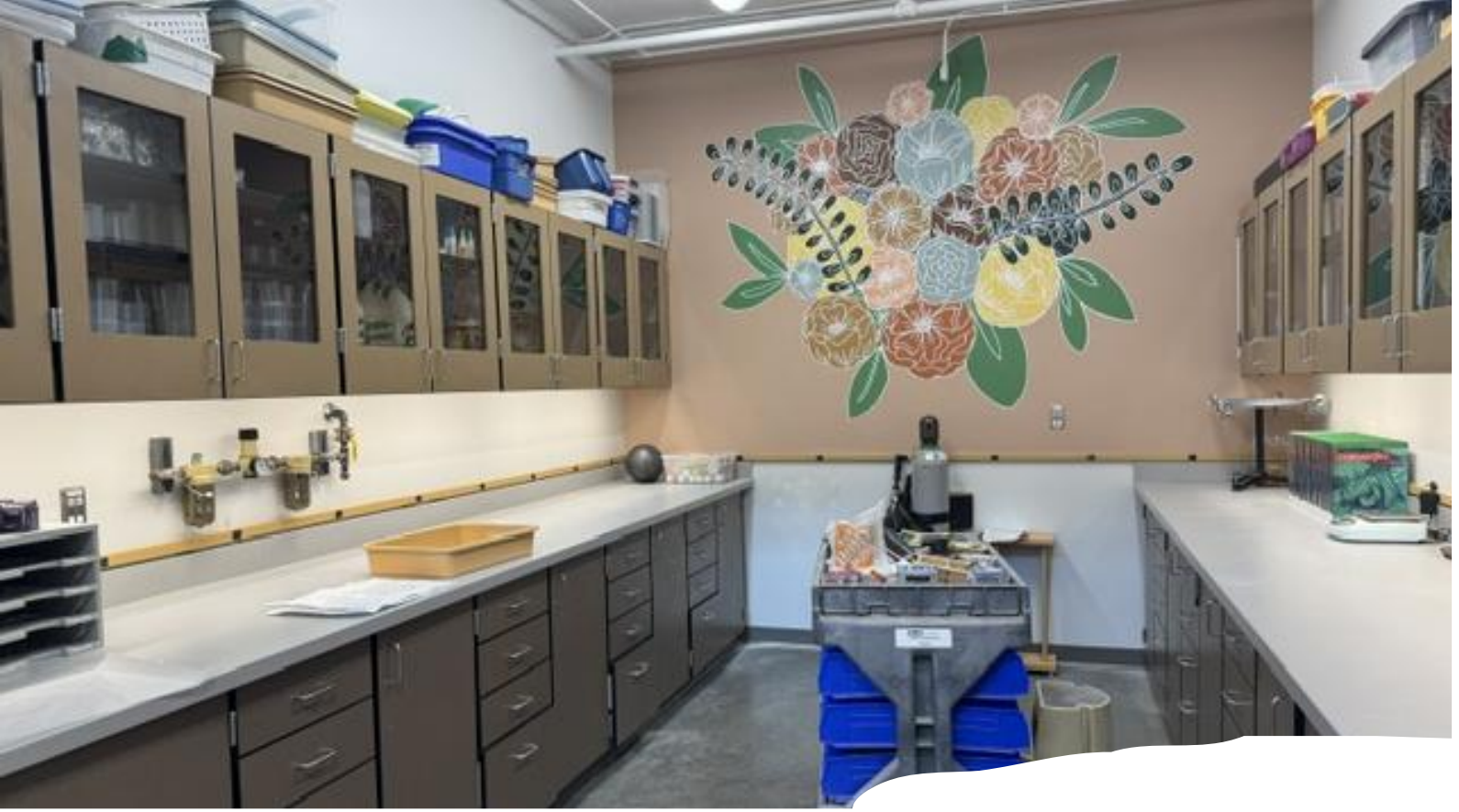


River Ridge HS CTE Wing

BUILDING OUR FUTURE

River Ridge HS Covered Auto & Wood Shop Yard



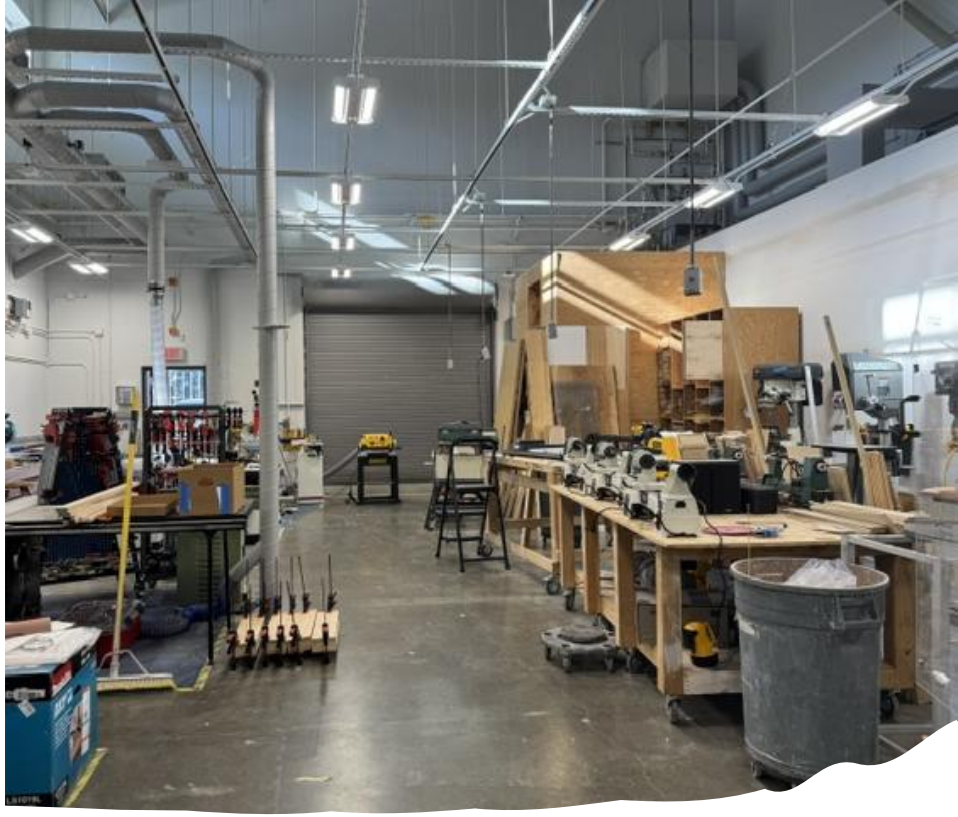






River Ridge HS Wood Shop

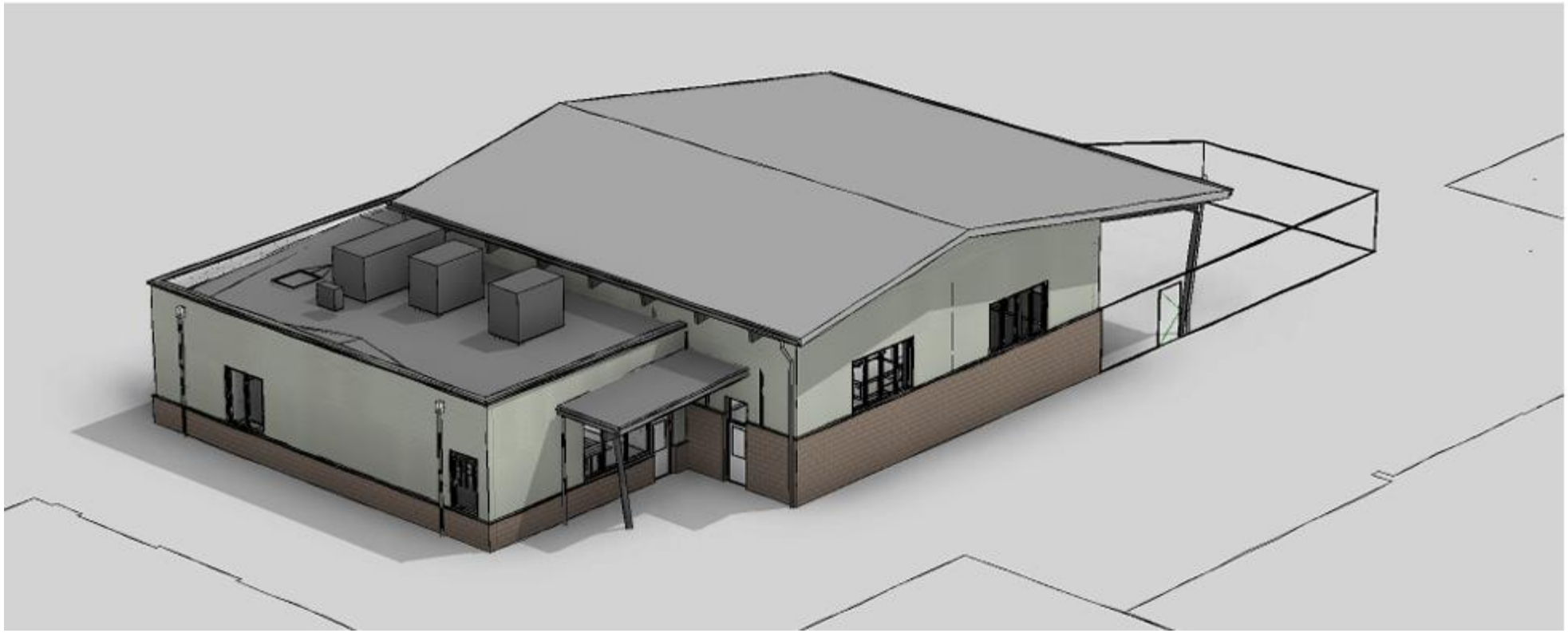




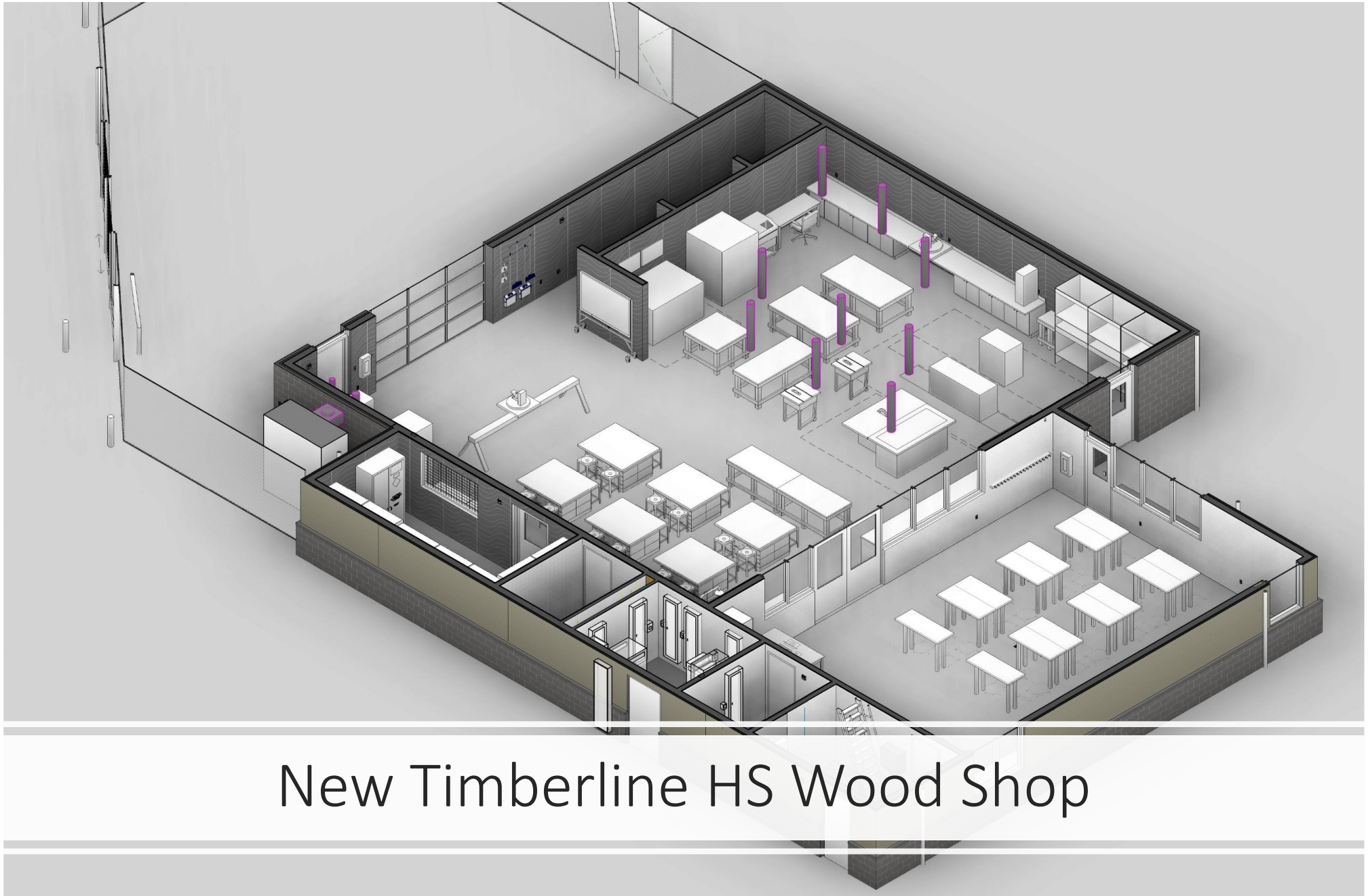


River Ridge HS
New CTE Wing

Timberline High School CTE Wood Shop



Opening January 2028



New Timberline HS Wood Shop

Seven Oaks ADA Upgrades



Chinook MS

Boiler and Chiller Replacement




New NTHS Welding Shop Roof



Seven Oaks Portable Replacements

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Questions?

School Construction Funding

Bonds allow districts to collect money up front for major construction projects, and the debt is paid off over 10-20 years. Requires a 60% supermajority approval.





Current Capital Projects Funding Status

2020 Bond - $275M, 20 year

- Komachin MS & River Ridge HS Renovation
- Safety, Security, & ADA Improvements
- Roofs & HVAC – Horizons, Meadows, Seven Oaks
- Specific improvements (Parking lots, playgrounds, etc.)

School Construction Funding

Capital Projects Levies allow districts to collect funds over a term of several years for safety, technology, and facility improvements. Requires a 50% majority approval.

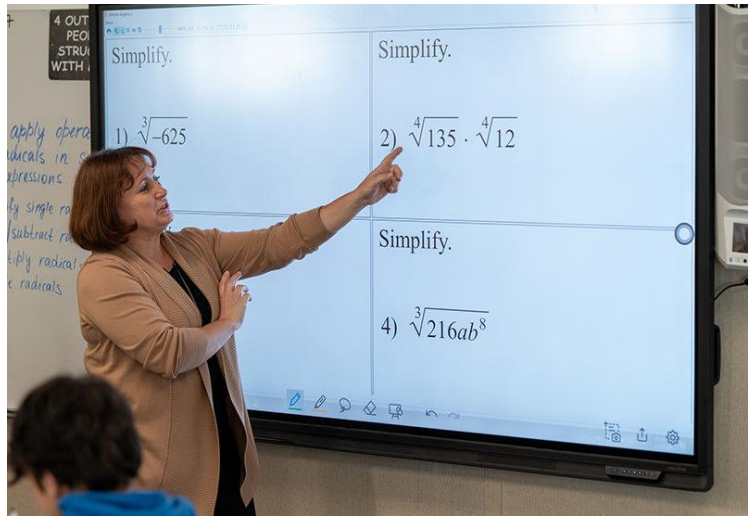




Current Capital Projects Funding Status

2024 Capital Projects Levy

- Safety – Security cameras, alarm systems, pickup/drop off improvements
- Technology – Chromebooks, Wi-Fi, & classroom technology
- Facility Improvements – sewer upgrades, boilers, roofs, kitchen improvements
- LEAF Center



School Construction Assistance Program (SCAP)



- Funding assistance for qualifying construction or modernization projects
- Offsets a portion of locally funded project costs
- Matches a percentage of project costs up to a legislatively approved amount (currently $400/sq ft)

2028 and Beyond

2024 Capital Levy expires in 2028 unless renewed

2020 Bond major projects will largely wrap up by 2028

Our role is to evaluate needs and provide feedback to inform recommended next steps.

Our Work This Year

1. Assess major facility project needs
2. Review funding options
3. Recommend next steps

Visit sites to evaluate needs.

Educate the committee regarding funding options.

Subgroup work to supplement FAC meetings.

Review of 2025-2026 Discussions

- **Lakes Elementary**: Built 1964
  - Modernized in 1999
  - 13 classrooms in portables
  - Further modernization options limited by design
- **Portables:** Need to retire aging buildings & reduce reliance on portables
- **HVAC:** 16 schools with AC, 8 elementary schools without AC



Thank you!

North Thurston Public Schools
305 College Street
Lacey, Washington 98516
www.ntps.org

Facilities Advisory Committee
Meeting Notes

October 8, 2026

Chinook Middle School
6:00 PM

Attendees: Stephen Bernath, Brett Bures, Debbie Cannon, Casey Crawford, Sean Dotson, Karen Edwards, Jason Greer, Marji Kirkwood, Heather Larson, Gretchen Maliska, Tony Matiatos, Derrick Pete, and Troy Oliver.

Welcome & South Sound Stadium Visit

Sean Dotson, Assistant Superintendent of Operations, welcomed attendees and led group on a tour of South Sound Stadium. During the tour, the committee reviewed the facility assessment and discussed the stadium's current condition and future needs. Constructed in 1985, the stadium was noted to be structurally sound, with adequate seating capacity and continued functionality. The committee also reviewed areas requiring future attention, including the roof, sound system, electrical and drainage infrastructure, turf, track, bleachers, lighting, restrooms, availability of replacement parts, and improvements needed to align the facility with current standards.

Role of the Facilities Advisory Committee

Sean Dotson, Assistant Superintendent of Operations reviewed key data and planning considerations for the Six-Year Capital Facilities Plan, including enrollment projections, facility capacity and needs, growth trends, funding options, and stakeholder feedback.

Current Project Overview

Tony Matiatos shared updates on the following projects:

- **Lacey Education and Family (LEAF) Center:** Construction is underway following site acquisition, and plans include the incorporation of a state art statue. Committee members will participate in upcoming selections for furniture, fixtures, and equipment. The facility is scheduled to open in September 2027.
- **River Ridge High School Final Phase:** The modernization project is in the final phase with targeted completion in Summer 2027. Planned and ongoing improvements include renovation of the theater and Career and Technical Education (CTE) building, a new food service servery, replacement of the football turf and track, development of new softball and athletic fields, construction of the Hoh Street connection infrastructure, and installation of a new campus greenhouse.
- **Seven Oaks ADA Upgrades**
- **Chinook Middle School Boiler and Chiller Replacement**
- **Seven Oaks Portable Replacements**
- Summer projects are planned across the Horizons, Lacey, Lakes, Lydia Hawk, Meadows, Mountain View, Olympic View, Seven Oaks, Nisqually MS, Chinook MS, and NTHS campuses.

Capitol Project Funding

Sean Dotson, Assistant Superintendent of Operations shared review of the district's current and future capital funding sources:

- Bonds provide upfront funding for major construction projects and require 60% voter approval; the district's 2020 Bond ($275 million over 20 years) supports projects including Komachin Middle School, River Ridge High School renovations, safety and security upgrades, ADA improvements, roof and HVAC replacements, and other facility improvements.
- Capital Projects Levies fund safety, technology, and facility improvements over multiple years and require 50% voter approval. The 2024 Capital Projects Levy supports security enhancements, technology upgrades, facility infrastructure improvements, and the Lacey Education and Family Center.

The committee received Information on the School Construction Assistance Program (SCAP), which provides state funding assistance for eligible construction and modernization projects. Looking ahead, the 2024 Capital Projects Levy will expire in 2028 unless renewed, and major projects funded by the 2020 Bond are expected to be substantially complete by 2028. The committee's work this year will focus on assessing major facility needs, reviewing funding options, visiting sites, and providing recommendations to inform future capital planning.

The committee reviewed the facility priorities identified during the 2025-26 Facility Advisory Committee discussions, including:

- **Lakes Elementary School**: Built in 1964 and modernized in 1999; currently utilizes 13 portable classrooms, with limited opportunities for further modernization due to the building's design.
- **Portable Classrooms**: The need to retire aging portable buildings and reduce the district's reliance on portable classrooms.
- **HVAC Improvements**: Current air conditioning availability across the district, noting that 16 schools have air conditioning while eight elementary schools remain without AC.

Tour of Chinook Middle School

Jason Greer, Principal of Chinook Middle School led the committee on a tour of the school.

The meeting adjourned at 7:25 p.m.