REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	13,115,951	28.35	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	33,155,414	71.65	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	154	0.00	6,678	0.00	29,521,897	0.08
TOTAL	46,271,519	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,525	6,209	6,109	25,174,568
OTHER INSTRUCTIONAL PERSONNEL****	1,163	1,753	1,531	5,298,623
CONTRACTED INSTRUCTIONAL SERVICES	257	358	456	1,171,484
SCHOOL ADMINISTRATION	527	839	761	2,403,188
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	639	436	372	2,911,282
FOOD SERVICE	641	620	718	2,919,963
OPERATION AND MAINTENANCE OF PLANT	997	1,606	1,368	4,542,426
OTHER SCHOOL LEVEL SUPPORT SERVICES	406	527	327	1,849,985
TOTAL SCHOOL COST	10,155	12,348	11,642	46,271,519

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,786,648 OR 1,026 PER FTE

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,011	5,105	5,030	14,792,149
ESOL	6,099	5,687	5,989	1,098,522
EXCEPTIONAL PROGRAMS	6,971	9,825	9,618	8,173,703
CAREER EDUCATION PROGRAMS	4,407	4,067	4,944	1,110,194
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	284,641	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	62,884	3,953,479
OTHER INSTRUCTIONAL MATERIALS	1,656,704	34,274,073
OTHER MATERIALS AND SUPPLIES	907,053	28,827,842
LIBRARY MEDIA MATERIALS	28,763	1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 1,969 FOR SCHOOL 3623 AND 5,410,203 FOR THE DISTRICT
(2) NO FEFP FUNDED