2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 0461 OAKRIDGE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,062,874	13.81	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	6,632,976	86.19	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	22	0.00	10,500	0.00	29,468,091	0.08
TOTAL	7,695,872	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	9,302	6,258	6,199	3,839,769
OTHER INSTRUCTIONAL PERSONNEL****	3,524	1,866	1,531	1,454,868
CONTRACTED INSTRUCTIONAL SERVICES	396	324	484	163,578
SCHOOL ADMINISTRATION	1,175	850	785	485,064
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	307	255	349	126,892
FOOD SERVICE	691	662	752	285,185
OPERATION AND MAINTENANCE OF PLANT	2,469	1,879	1,442	1,019,323
OTHER SCHOOL LEVEL SUPPORT SERVICES	778	556	350	321,193
TOTAL SCHOOL COST	18,642	12,650	11,892	7,695,872

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	6,543	5,043	5,017	1,279,506
ESOL	6,506	5,519	6,101	572,795
EXCEPTIONAL PROGRAMS	15,384	10,135	9,916	1,987,468
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	429	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	405	4,708,478
OTHER INSTRUCTIONAL MATERIALS	54,537	27,280,945
OTHER MATERIALS AND SUPPLIES	71,521	9,835,224
LIBRARY MEDIA MATERIALS	3,892	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 7,420 FOR SCHOOL 0461 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED