

GAYMAN HOME AND SCHOOL ASSOCIATION FY 2026

Budget Report

GHSA FY27 BUDGET

July 1, 2026 - June 30, 2027

Funds available at beginning of financial year (07/01/2026)			\$16,743.60
Events	Budgeted Income	Budgeted Expenses	Budget Net
Bingo	\$1,000.00	-\$750.00	\$250.00
Book Fair <i>\$90 Book Fair Expenses + \$1750 Book Fair Invoice = \$1840 Total Book Fair Expenditures</i>	\$3,790.00	-\$1,840.00	\$1,950.00
End of Year Picnic	-	-\$750.00	-\$750.00
Family Fun Expenses	-	-\$50.00	-\$50.00
Spring Event	\$1,000.00	-\$500.00	\$500.00
Trunk or Treat	\$1,000.00	-\$500.00	\$500.00
VIP & Me Dance	-	-\$1,000.00	-\$1,000.00
Events Totals	\$6,790.00	-\$5,390.00	\$1,400.00
Fundraising	Budgeted Income	Budgeted Expenses	Budget Net
Best Day Ever <i>Using Direct Family Donation budgeted revenue amount</i>	\$3,750.00	-	\$3,750.00
Spirit Wear	\$750.00	-\$150.00	\$600.00
Square 1 Art	\$1,250.00	-	\$1,250.00
Dine & Donate	\$1,750.00	-	\$1,750.00
Benevity Contributions	-	-	-
Vendor Gives Back (Box Tops)	-	-	-
Vendor Gives Back (Coke)	-	-	-
Specialist Team Donations	\$400.00	-	\$400.00
Fundraising Totals	\$7,900.00	-\$150.00	\$7,750.00
Student/Family/Community Support	Budgeted Income	Budgeted Expenses	Budget Net
Mustangs On A Mission	-	-\$150.00	-\$150.00
Assemblies	-	-\$3,500.00	-\$3,500.00
Authors Day	-	-\$2,000.00	-\$2,000.00
Yearbook	-	-\$450.00	-\$450.00
Gardening Club	-	-\$500.00	-\$500.00
Gayman Players			
Ticket Sales	\$1,500.00	-	\$1,500.00
Play Concessions	-	-\$375.00	-\$375.00
T Shirt Sales	-	-\$375.00	-\$375.00
Gayman PlayersTotals	\$1,500.00	-\$750.00	\$750.00
5th Grade			
5th Grade Club	-	-\$1.00	-\$1.00
5th Grade Ropes Course	-	-\$2,370.00	-\$2,370.00
5th Grade Graduation	-	-\$1,250.00	-\$1,250.00
5th GradeTotals	-	-\$3,621.00	-\$3,621.00
Student/Family/Community Support Totals	\$1,500.00	-\$10,971.00	-\$9,471.00
School/Teacher/Staff Support	Budgeted Income	Budgeted Expenses	Budget Net
Discretionary Fund	-	-\$200.00	-\$200.00

School/Teacher/Staff Support	Budgeted Income	Budgeted Expenses	Budget Net
Hospitality - General Expenses	-	-\$350.00	-\$350.00
Library Technology	-	-\$2,500.00	-\$2,500.00
Nurse's Fund	-	-\$200.00	-\$200.00
Principal's Fund	-	-\$500.00	-\$500.00
Printing	-	-\$650.00	-\$650.00
Reading Olympics	-	-\$400.00	-\$400.00
Specialist Appreciation	-	-\$400.00	-\$400.00
Specialist Support Fund	-	-\$1,000.00	-\$1,000.00
Students' Fund	-	-\$400.00	-\$400.00
Teacher Appreciation	-	-\$1,250.00	-\$1,250.00
Teachers' Luncheon	-	-\$1,750.00	-\$1,750.00
Teachers' Fund	-	-\$1,750.00	-\$1,750.00
School/Teacher/Staff Support Totals	-	-\$11,350.00	-\$11,350.00
HSA Admin	Budgeted Income	Budgeted Expenses	Budget Net
Operating Expenses	-	-\$300.00	-\$300.00
Bond Insurance	-	-\$95.00	-\$95.00
Checking Account Interest	\$50.00	-	\$50.00
Tax Preparation Fee	-	-\$475.00	-\$475.00
MoneyMinder Subscription	-	-\$302.00	-\$302.00
Quickbooks Subscription	-	-\$1,138.00	-\$1,138.00
HSA Admin Totals	\$50.00	-\$2,310.00	-\$2,260.00
Grand Totals			
	\$16,240.00	-\$30,171.00	-\$13,931.00
Projected bank balance if on budget			\$2,812.60