

New Providence Board of Education

County Code 39/State Code 3560

Comprehensive Maintenance Plan

Report

Actual FY 26-- Current FY 27-- Planned FY 28

School Name	25-26 Actual	26-27 Budgeted	27-28 Planned
Allen W. Roberts Elementary School Code 055	\$154,413	\$158,269	\$161,434
	Localized repairs, rust removal and repainting. Exterior caulking, painting, glazing, pointing and replacement. Door/Window and associated parts repaired or replaced. Roof inspection and repairs. Interior wall repair and painting. Exterior power washing. General interior painting. Floor and ceiling tile replacement. Boiler and domestic water systems and all associated parts to be inspected, serviced, repaired, and/or replaced as needed. Chemical water treatment. Pest monitor and control. Inspect, maintain and repair or replace storm gutters and related components. Service all ventilation systems. Inspect, test and service all fire sprinkler systems, fire and security detection systems. Plumbing repairs. Replace defective electrical devices and service interior and exterior lighting fixtures. Lead testing of water. Inspect and repair ADA related equipment. Repair/replacement of equipment for athletic facilities and playgrounds. Gym floor and equipment inspection/maintenance. Sidewalks repair/replace. Grounds maint. Tree maint.	Localized repairs, rust removal and repainting. Exterior caulking, painting, glazing, pointing and replacement. Door/Window and associated parts repaired or replaced. Roof inspection and repairs. Interior wall repair and painting. General interior painting. Floor and ceiling tile replacement. Boiler and domestic water systems and all associated parts to be inspected, serviced, repaired, and/or replaced as needed. Chemical water treatment. Pest monitor and control. Inspect, maintain and repair or replace storm gutters and related components. Service all ventilation systems. Inspect, test and service all fire sprinkler systems, fire and security detection systems. Plumbing repairs. Replace defective electrical devices and service interior and exterior lighting fixtures. Inspect and repair ADA related equipment. Repair/replacement of equipment for athletic facilities and playgrounds. Gym floor and equipment inspection/maintenance. Sidewalks repair/replace. Grounds maint. Tree maint.	Localized repairs, rust removal and repainting. Exterior caulking, painting, glazing, pointing and replacement. Door/Window and associated parts repaired or replaced. Roof inspection and repairs. Interior wall repair and painting. General interior painting. Floor and ceiling tile replacement. Boiler and domestic water systems and all associated parts to be inspected, serviced, repaired, and/or replaced as needed. Chemical water treatment. Pest monitor and control. Inspect, maintain and repair or replace storm gutters and related components. Service all ventilation systems. Inspect, test and service all fire sprinkler systems, fire and security detection systems. Plumbing repairs. Replace defective electrical devices and service interior and exterior lighting fixtures. Inspect and repair ADA related equipment. Repair/replacement of localized equipment for athletic facilities and playgrounds. Gym floor and equipment inspection/maintenance. Sidewalks repair/replace. Grounds maint. Tree maint.

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Actual FY 26-- Current FY 27 -- Planned FY 28

School Name	25-26 Actual	26-27 Budgeted	27-28 Planned
Salt Brook Elementary School Code 090	\$197,263 Localized repairs, rust removal and repainting. Exterior caulking, painting, glazing, pointing and replacement. Door/Window and associated parts repaired or replaced. Roof inspection and repairs. Interior wall repair and painting. General interior painting. Floor and ceiling tile replacement. Boiler and domestic water systems and all associated parts to be inspected, serviced, repaired, and/or replaced as needed. Chemical water treatment. Pest monitor and control. Inspect, maintain and repair or replace storm gutters and related components. Service all ventilation systems. Inspect, test and service all fire sprinkler systems, fire and security detection systems. Plumbing repairs. Replace defective electrical devices and service interior and exterior lighting fixtures. Inspect and repair ADA related equipment. Repair/replacement of localized equipment for athletic facilities and playgrounds. Contract elevator/lift inspections and repair and/or service. Gym floor and equipment inspection/maintenance. Sidewalks and equipment inspection/maintenance. Sidewalks repair/replace. Grounds maint. Tree maint.	\$195,173 Localized repairs, rust removal and repainting. Exterior caulking, painting, glazing, pointing and replacement. Door/Window and associated parts repaired or replaced. Roof inspection and repairs. Interior wall repair and painting. General interior painting. Floor and ceiling tile replacement. Boiler and domestic water systems and all associated parts to be inspected, serviced, repaired, and/or replaced as needed. Chemical water treatment. Pest monitor and control. Inspect, maintain and repair or replace storm gutters and related components. Service all ventilation systems. Inspect, test and service all fire sprinkler systems, fire and security detection systems. Plumbing repairs. Replace defective electrical devices and service interior and exterior lighting fixtures. Inspect and repair ADA related equipment. Repair/replacement of localized equipment for athletic facilities and playgrounds. Contract elevator/lift inspections and repair and/or service. Gym floor and equipment inspection/maintenance. Sidewalks and equipment inspection/maintenance. Sidewalks repair/replace. Grounds maint. Tree maint.	\$199,076 Localized repairs, rust removal and repainting. Exterior caulking, painting, glazing, pointing and replacement. Door/Window and associated parts repaired or replaced. Roof inspection and repairs. Interior wall repair and painting. General interior painting. Floor and ceiling tile replacement. Boiler and domestic water systems and all associated parts to be inspected, serviced, repaired, and/or replaced as needed. Chemical water treatment. Pest monitor and control. Inspect, maintain and repair or replace storm gutters and related components. Service all ventilation systems. Inspect, test and service all fire sprinkler systems, fire and security detection systems. Plumbing repairs. Replace defective electrical devices and service interior and exterior lighting fixtures. Inspect and repair ADA related equipment. Repair/replacement of localized equipment for athletic facilities and playgrounds. Contract elevator/lift inspections and repair and/or service. Gym floor and equipment inspection/maintenance. Sidewalks and equipment inspection/maintenance. Sidewalks repair/replace. Grounds maint. Tree maint.

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Actual FY 26-- Current FY 27-- Planned FY 28

School Name	25-26 Actual	26-27 Budgeted	27-28 Planned
New Providence			
Middle/High School			
MS Code 080			
HS Code 050			
	\$379,082	\$376,319	\$383,845
	Localized repairs, rust removal and repainting. Exterior caulking, painting, glazing, pointing and replacement. Door/Window and associated parts repaired or replaced. Roof inspection and repairs. Interior wall repair and painting. General interior painting. Floor and ceiling tile replacement. Boiler and domestic water systems and all associated parts to be inspected, serviced, repaired, and/or replaced as needed. Chemical water treatment. Pest monitor and control. Inspect, maintain and repair or replace storm gutters and related components. Service all ventilation systems. Inspect, test and service all fire sprinkler systems, fire and security detection systems. Plumbing repairs. Replace defective electrical devices and service interior and exterior lighting fixtures. Inspect and repair ADA related equipment. Repair/replacement of localized equipment for athletic facilities and playgrounds. Gym floor and equipment inspection/maintenance. Sidewalks repair/replace. Grounds maint. Tree maint.	Localized repairs, rust removal and repainting. Exterior caulking, painting, glazing, pointing and replacement. Door/Window and associated parts repaired or replaced. Roof inspection and repairs. Interior wall repair and painting. General interior painting. Floor and ceiling tile replacement. Boiler and domestic water systems and all associated parts to be inspected, serviced, repaired, and/or replaced as needed. Chemical water treatment. Pest monitor and control. Inspect, maintain and repair or replace storm gutters and related components. Service all ventilation systems. Inspect, test and service all fire sprinkler systems, fire and security detection systems. Plumbing repairs. Replace defective electrical devices and service interior and exterior lighting fixtures. Inspect and repair ADA related equipment. Repair/replacement of localized equipment for athletic facilities and playgrounds. Gym floor and equipment inspection/maintenance. Sidewalks repair/replace. Grounds maint. Tree maint.	Localized repairs, rust removal and repainting. Exterior caulking, painting, glazing, pointing and replacement. Door/Window and associated parts repaired or replaced. Roof inspection and repairs. Interior wall repair and painting. General interior painting. Floor and ceiling tile replacement. Boiler and domestic water systems and all associated parts to be inspected, serviced, repaired, and/or replaced as needed. Chemical water treatment. Pest monitor and control. Inspect, maintain and repair or replace storm gutters and related components. Service all ventilation systems. Inspect, test and service all fire sprinkler systems, fire and security detection systems. Plumbing repairs. Replace defective electrical devices and service interior and exterior lighting fixtures. Inspect and repair ADA related equipment. Repair/replacement of localized equipment for athletic facilities and playgrounds. Gym floor and equipment inspection/maintenance. Sidewalks repair/replace. Grounds maint. Tree maint.
Totals All Schools	\$730,758	\$729,761	\$744,356

