Romulus CSD Capital & Energy Projects 2026

Public Presentations

2/10/26	Anticipated Scope of Work, Budget, and Schedule - BOE Meeting
4/20/26	Design Phase Kickoff
6/16/26	BOE SEQR, and Anticipated Scope of Work Resolution Approval
8/25/26	Referendum Advertisement Begins
10/13/26	Public Meeting
10/20/26	Referendum Vote
10/23/26	SED Submission (with positive referendum vote)

Agenda

- Planning
- Scope of Work
- Finances

Referendum Vote October 20, 2026

Priorities Throughout Planning…



Where we are going… 2026 and Beyond

As New York transitions through NY Inspires, Romulus is preparing students for a future in which graduation is about more than earning credits and passing exams. Our facilities must support the experiences and opportunities that help students develop the skills reflected in our Portrait of a Graduate.

- **Authentic, Hands-On Learning**
  - Modernizing Agriculture Technology spaces to expand career-connected, technical, and real-world learning
- **Multiple Pathways to Success**
  - Creating environments that support graduation and career pathways and allow students to discover their individual strengths and interests
- **Future-Ready Skills**
  - Providing spaces where students can collaborate, communicate, problem-solve, create, and apply their learning
- **Safe, Welcoming Learning Environments**
  - Improving our main entrance, student spaces, ventilation, heating, cooling, and other building systems so students can learn in an environment designed for safety, comfort, and belonging
- **Responsible Stewardship**
  - Modeling thoughtful decision-making by investing in energy efficiency, sustainability, and long-term solutions while maximizing grant funding and protecting taxpayers.

Planned Scope of Work:

Capital Project

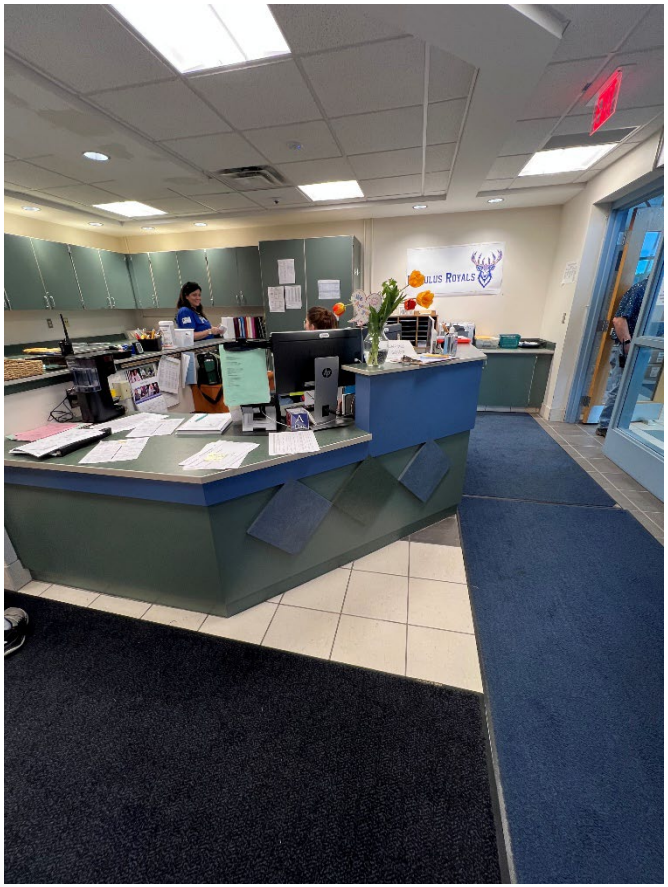
- Main Office Renovation
- Boys Locker Room Renovation
- Girls Locker Room Renovation
- Agriculture Technology Classroom Suite Renovation

Energy Project

- Installation of Geothermal System
- Air Conditioning on Second Floor

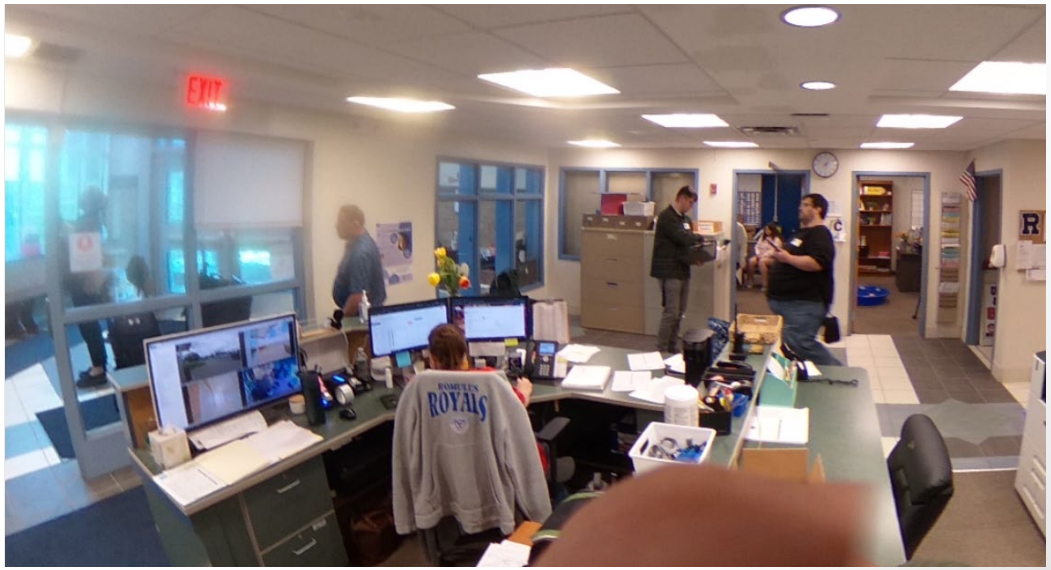
Planned Scope of Work – Main Office Renovation

The project scope at the Main Office includes reconfiguration to strengthen security and improve circulation. Key enhancements include separating the principal's offices from the reception area, installing ballistic-rated glazing throughout, providing a transaction window between the secure vestibule and reception desk, and creating a controlled path from the vestibule through the Main Office and into the corridor.



Existing space





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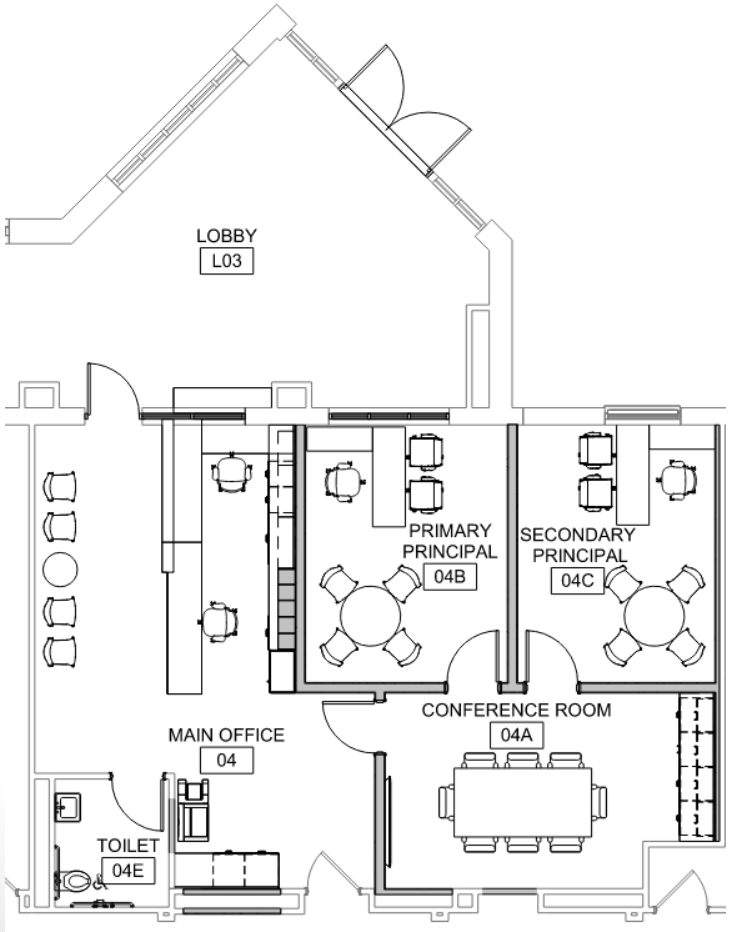




Proposed space

Planned Scope of Work – Boys Locker Room Renovation

The project scope at the Boys' Locker Room includes reconfiguring the former shower and storage areas to create a more open locker layout, a larger office, and improved visibility throughout the space. A new office window will provide clear sight lines into the locker room to enhance supervision and security, while the passageway will be reconfigured for ADA compliance.



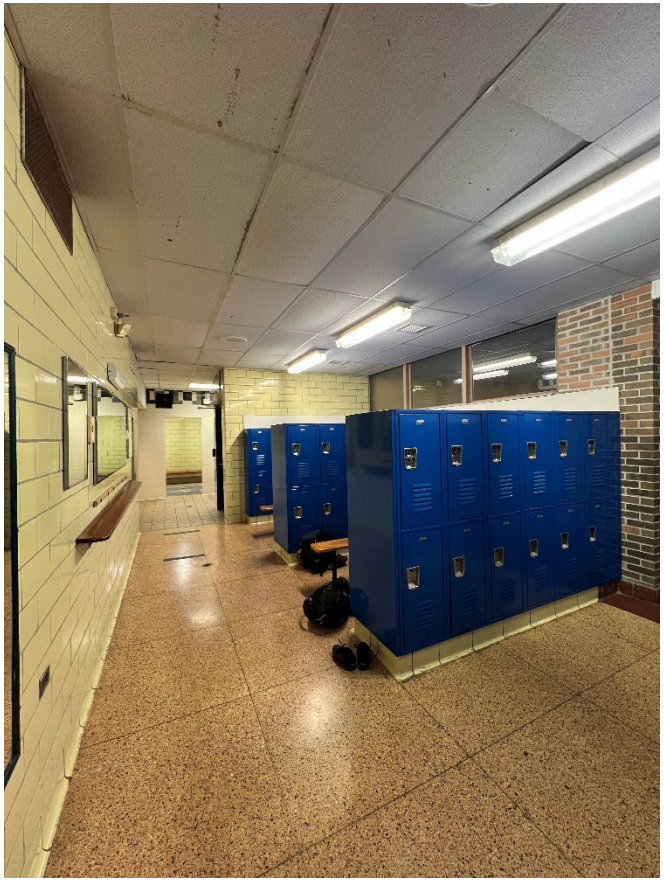
Existing space



Proposed space

Planned Scope of Work – Girls Locker Room Renovation

The project scope at the Girls' Locker Room includes removing the existing showers and creating a new locker layout that improves visibility and daylighting. Three offices, including a referee and sports preparation area, will be constructed with entry independent of the locker room, improving access and privacy for staff and students.



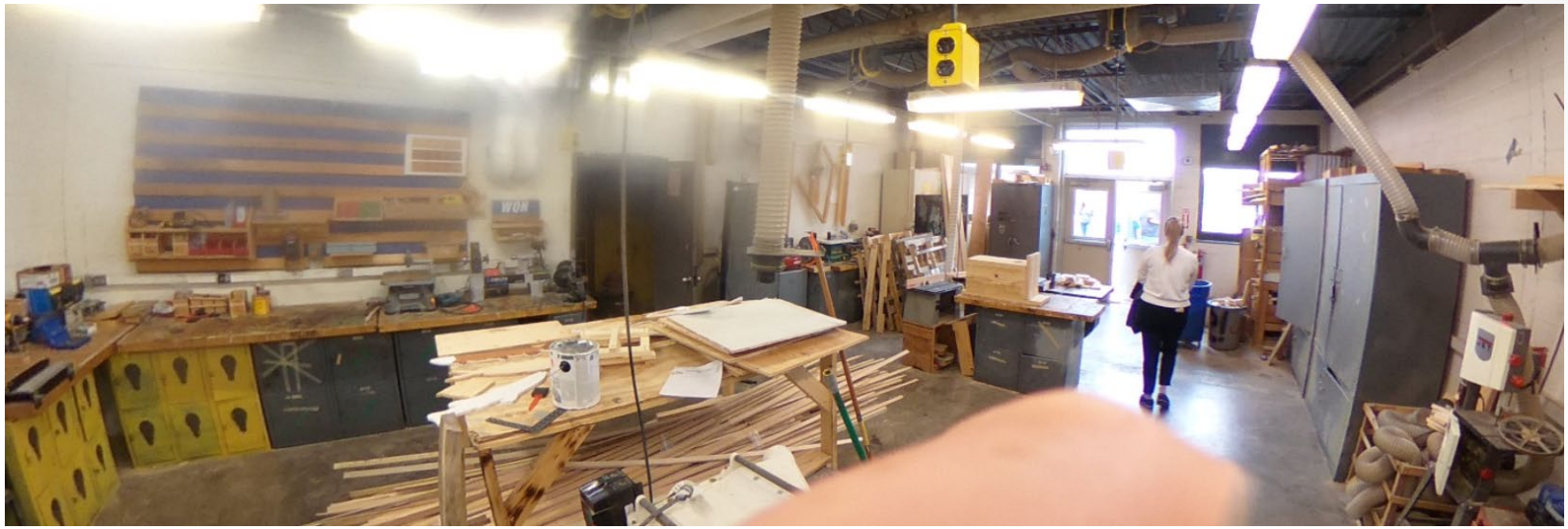
Existing space



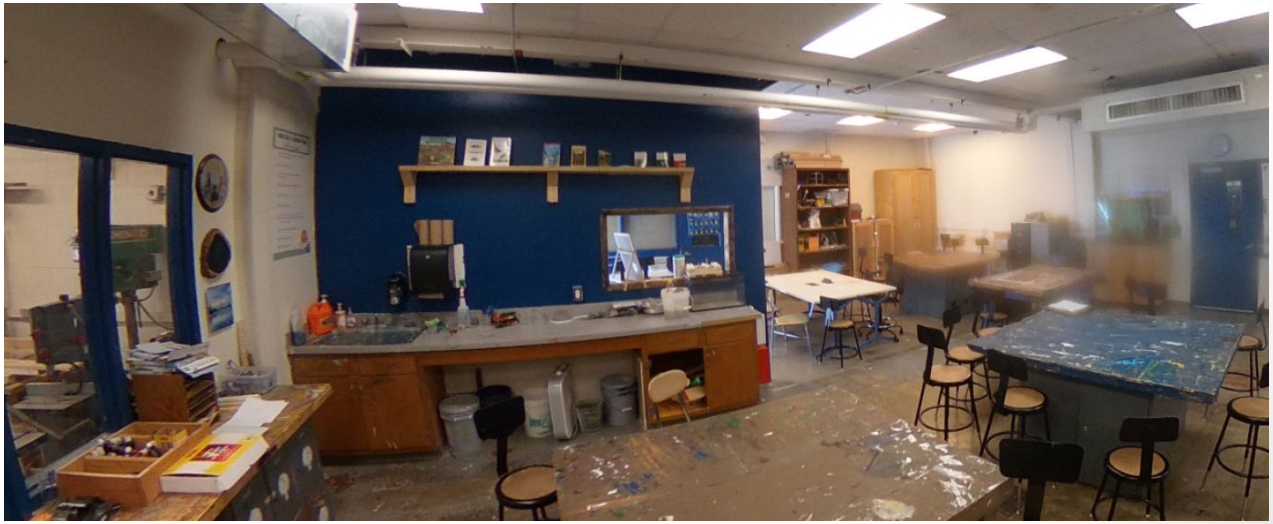
Proposed space

Planned Scope of Work – AG Tech Classroom Renovation

The scope at the AG Tech Rooms includes reconfiguring the existing space into two classrooms, a kitchen, and a woodshop to better support the needs of the new curriculum and overall program growth. The updated spaces will provide a more functional, flexible, and cohesive learning environment for classroom instruction, hands-on activities and food preparation.



Existing space



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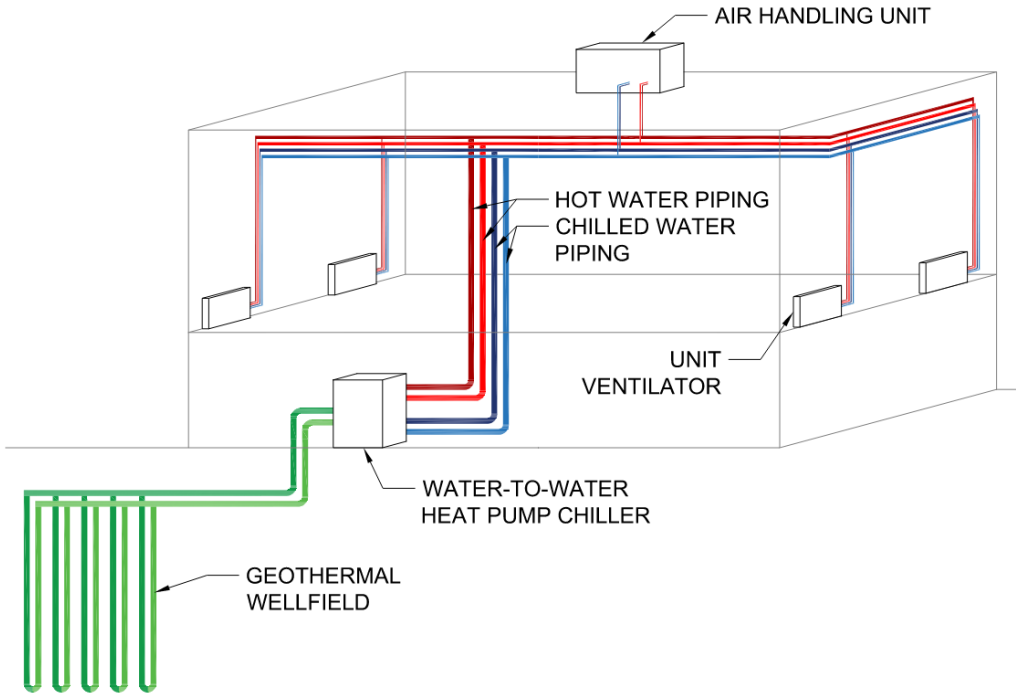
Proposed space

Planned Scope of Work – Geothermal & Second Floor A/C

Geothermal (or ground source) heat pumps use the stable temperature of the earth to heat or cool the building. Water travels through a series of deep underground wells to add or remove heat. A heat pump chiller converts the energy captured from the ground loop into either hot water or chilled water for building conditioning.

Ground source heat pumps are very efficient because there is always energy in the ground available, and only electricity is needed for the equipment. The elimination of fossil fuels substantially reduces the greenhouse gas emissions required to operate the system. When some spaces need heating and others need cooling (such as in the spring), the heat pumps can produce both with the energy of only a single system.

The proposed project (a combination of geothermal heat pumps and the existing boilers) is projected to save: 23.9% energy, 30.6% carbon emissions, and 2.4% cost even with the addition of cooling.



Financing the Project

ROMULUS CENTRAL SCHOOL DISTRICT
SENECA COUNTY, NEW YORK
$17,000,000 PROPOSED SCHOOL CAPITAL PROJECT
$5,000,000 ENERGY GRANT

ESTIMATED DEBT SERVICE

Assumptions:

- *Voter approval October 2026.*
- *SED approval early 2027, construction thereafter and estimated completion thereafter.*
- *Financing:*

Bond Anticipation Notes may be issued for preliminary costs.

1. *Bond Anticipation Notes issued during construction;*
2. *Serial Bonds issued once prjoect is near completion and aid flow is known. DASNY bonds may be issued*

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
					Bond			Less:		
Fiscal Year Ending June 30th	Balance Outstanding	NYSERDA GRANT	Estimated BAN Principal	Estimated BAN Interest	June 15th Principal Payment	Interest Estimated	Est. Total Debt Service	Est. State Aid Amortization Payments	Use of Debt Service Fund	Net Estimated Local Share
2027	$ -	5,000,000	-	-	-	-	-		-	-
2028	7,000,000		-	-	-	-	-		-	-
2029	12,000,000		270,000	855,000	-	-	1,125,000	1,127,471	-	(2,471)
2030	11,730,000				635,000	492,660	1,127,660	1,127,471	-	189
2031	11,095,000				660,000	465,990	1,125,990	1,127,471	-	(1,481)
2032	10,435,000				685,000	438,270	1,123,270	1,127,471	-	(4,201)
2033	9,750,000				715,000	409,500	1,124,500	1,127,471	-	(2,971)
2034	9,035,000				745,000	379,470	1,124,470	1,127,471	-	(3,001)
2035	8,290,000				775,000	348,180	1,123,180	1,127,471	-	(4,291)
2036	7,515,000				810,000	315,630	1,125,630	1,127,471	-	(1,841)
2037	6,705,000				845,000	281,610	1,126,610	1,127,471	-	(861)
2038	5,860,000				880,000	246,120	1,126,120	1,127,471	-	(1,351)
2039	4,980,000				915,000	209,160	1,124,160	1,127,471	-	(3,311)
2040	4,065,000				955,000	170,730	1,125,730	1,127,471	-	(1,741)
2041	3,110,000				995,000	130,620	1,125,620	1,127,471	-	(1,851)
2042	2,115,000				1,035,000	88,830	1,123,830	1,127,471	-	(3,641)
2043	1,080,000				1,080,000	45,360	1,125,360	1,127,471	-	(2,111)
TOTALS		5,000,000	270,000	855,000	11,730,000	4,022,130	16,877,130	16,912,066	-	(34,936)

Average 2029-2043:	-$2,329
Estimated Impact per $1,000 Full Value:	-$0.005

Notes:
- State Aid based on building aid ratio of 77.4% and estimated bond percentage of: 95.00%
- Building aid will begin 18 months after approval date as long as final cost reports are complete. Aid is based on assumed rate of 3.625%.
- **Aid begins only if final cost reports are submitted, otherwise aid may be delayed.**

Prepared by:
Fiscal Advisors & Marketing, Inc.
8/25/2026

Above financing schedule is preliminary

Vote Information
Tuesday, October 20th, 2026, 12-8pm

PROPOSITION

Shall the Board of Education undertake a project including, but not limited to, installation of a closed-loop geothermal system to support efficient building heating and cooling, along with new second-floor air conditioning and general air conditioning system upgrades, interior renovations and improvements to the High School gymnasium locker rooms, AG tech suite and main entry office to enhance functionality and code compliance; the replacement of leaking crawlspace piping and insulation, mitigation of crawlspace plumbing and moisture issues, all of the foregoing to include related site work, original furnishings, fixtures and equipment, architectural fees, and all other necessary costs incidental to such work, at a total estimated cost not to exceed $17,000,000 and obtain the necessary funds by the levy of a tax in the amount of $17,000,000, subject to any State Aid, grant monies or other available District money, upon the taxable property of the District to be collected in annual installments in the years and in the amounts as the Board of Education shall determine and in anticipation of such tax bonds and notes of the District are hereby authorized to be issued at one time, or from time to time, in the principal amount not to exceed $17,000,000, and a tax is hereby voted to pay the interest on said obligations when due.