STANWOOD-CAMANO SCHOOL DISTRICT

STANWOOD-CAMANO SCHOOL DISTRICT NO. 401
MONTHLY ENROLLMENT REPORT - Full-Time Equivalent
FY 2026-27

	Budget	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average	Budget Over(Un)
Kindergarten (no TK**)	**298**	277.03	283.45									280.24	-17.76
First	**284**	275.6	282.61									279.11	-4.89
Second	**357**	364	362.00									363.00	6.00
Third	**346**	344.65	349.83									347.24	1.24
Fourth	**371**	368.61	370.63									369.62	-1.38
Fifth	**385**	379.3	383.76									381.53	-3.47
Sixth	**365**	370.89	369.94									370.42	5.41
Seventh	**379**	387.04	387.04									387.04	8.04
Eighth	**379**	382.8	386.50									384.65	5.65
Ninth	**367**	368.6	367.60									368.10	1.10
Tenth	**413**	399.68	403.58									401.63	-11.37
Eleventh	**309**	312.85	311.04									311.95	2.95
Twelfth	**281**	280.79	286.41									283.60	2.60
Total	**4,534**	**4,511.84**	**4,544.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,528.12**	**-5.88**
Cedarhome Elem.	**396**	396.75	401.75									399.25	3.25
Elger Bay Elem.	**335**	319.61	327.91									323.76	-11.24
Stanwood Elem.	**365**	372.51	372.51									372.51	7.51
Twin City Elem.	**450**	425	428.29									426.65	-23.36
Utsalady Elem.	**382**	383.64	388.94									386.29	4.29
Saratoga K-5	**113**	111.68	112.88									112.28	-0.72
Saratoga 6-8	**67**	68.29	68.20									68.25	1.25
Saratoga 9-11	**14**	16.72	17.52									17.12	3.12
Port Susan Middle	**467**	499.28	501.07									500.18	33.18
Stanwood Middle	**567**	554.16	555.21									554.69	-12.32
Lincoln Academy	**22**	19	19.00									19.00	-3.00
Lincoln Hill High	**74**	148.98	151.83									150.41	76.41
Lincoln Hill High-ALE	**62**												-62.00
Graduation Alliance ALE	**2**	2.00	3.00									2.50	0.50
Stanwood High	**1218**	1,194.22	1,196.28									1,195.25	-22.75
Total (No TK)	**4,534**	**4,511.84**	**4,544.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,528.12**	**-5.89**
Open Doors (OD)*	**15**											#DIV/0!	#DIV/0!
Running Start (RS)*	**115**											#DIV/0!	#DIV/0!
Trans to Kinder (TK)**	**20**	20	19.00									19.50	-0.50
Career & Tech. Educ.	**440**	433.78	440.95									437.37	-2.63
K-3 Total**	**1305**	1261.28	1277.89									1,269.59	-35.42
Actual FY 06-07	**5186**	5147	5159	5122	5105	5110	5095	5105	5093	5091		5114	-72
Actual FY 07-08	**5011**	5104	5111	5115	5114	5107	5070	5057	5065	5060		5089	78
Actual FY 08-09	**5044**	5012	5032	5009	5016	5021	5021	5005	4997	4976		5010	-34
Actual FY 09-10	**4842**	4875	4894	4872	4866	4852	4823	4844	4832	4830		4854	12
Actual FY 10-11	**4712**	4706	4719	4696	4661	4634	4621	4620	4624	4612		4655	-57
Actual FY 11-12	**4565**	4577	4602	4581	4581	4573	4563	4566	4540	4534	4523	4564	-1
Actual FY 12-13	**4421**	4387	4397	4388	4385	4366	4339	4316	4291	4292	4276	4344	-77
Actual FY 13-14	**4206**	4194	4211	4217	4213	4223	4209	4207	4193	4194	4181	4204	-2
Actual FY 14-15	**4058**	4162	4190	4168	4164	4153	4,140	4127	4117	4107	4090	4142	84
Actual FY 15-16	**4090**	4198	4224	4243	4239	4225	4241	4227	4203	4187	4168	4216	126
Actual FY 16-17	**4250**	4363	4382	4389	4377	4368	4372	4349	4361	4350	4336	4365	115
Actual FY 17-18	**4359**	4406	4423	4428	4423	4421	4430	4413	4387	4389	4381	4410	*51*
Actual FY 18-19	**4361**	4479	4473	4460	4473	4456	4459	4442	4442	4434	4429	4455	*94*
Actual FY 19-20	**4,430**	4600	4601	4617	4627	4610	4610	4608	4610	4603	4599	4608	*178*
Actual FY 20-21	**4,636**	4440	4430	4437	4418	4410	4404	4401	4396	4399	4385	4412	*-224*
Actual FY 21-22	**4,424**	4441	4497	4496	4502	4507	4541	4543	4526	4533	4506	4509	*85*
Actual FY 22-23 (incl. TK)	**4,597**	4601	4635	4633	4604	4599	4640	4637	4627	4630	4602	4621	*24*
Actual FY 23-24 (no TK)	**4,664**	4616	4663	4662	4648	4629	4624	4613	4598	4597	4575	4622	*-42*
Actual FY 24-25 (no TK)	**4,604**	4649	4680	4677	4668	4658	4649	4643	4634	4630	4608	4650	*46*
Actual FY 25-26 (no TK)	**4,665**	4641	4666	4651	4643	4635	4637	4619	4591	4579	4568	4623	*-42*
Actual FY 26-27 (no TK,RS,OD	**4,534**	**4,512**	**4,544**									4528	*-6*

*OD/RS enrollment received mid-month

6 YEAR AVERAGE ACTUAL ENROLLMENT OVER BUDGETED ESTIMATE (21-22 thru 26-27) ***11***