

LEA 030 - Alleghany County Schools

Fiscal Year 2025-2026 Annual District Expenditures by PRC - as of 6/30/2026

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	4,630,594
002	Central Office Administration	587,884
003	Non-Instructional Support Personnel	425,484
004	K-5 Program Enhancement Teachers	215,825
005	School Building Administration	618,121
006	School Health Personnel - Position	357,795
007	Instructional Support Personnel - Certified	256,214
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	182,900
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	16,665
012	Driver Training	24,286
013	Career Technical Education - Months of Employment	829,357
014	Career Technical Education - Program Support Funds	28,839
015	School Technology Fund	15,075
016	Summer Reading Camps	17,919
019	Small County Supplemental Funding	1,820,000
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	59,879
025	Advanced Teaching Roles Salary Supplements	-
027	Teacher Assistants	428,970
028	Highly Qualified NC Teaching Graduate	992
029	Behavioral Support	48,251
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	1,125,695
034	Academically/Intellectually Gifted	69,027
037	Restart Schools and Renewal School System	-
042	Child and Family Support Teams (CFST) – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Teacher Bonus	15,508
048	Principal and Other Teacher Performance Bonus	22,822
054	Limited English Proficiency (LEP)	143,323
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	548,728
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	40,299
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Disabilities - Special Funds	67,500
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	423,931
071	Supplemental Funds for Teachers Compensation	707,912
073	School Connectivity	8,640
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovative Program	88,207
081	Transportation Reserve Fund for Homeless and Foster Children	-
083	CTE Credential Program Support	23,703
085	Literacy Intervention	23,578
087	Stop Arm Enhancement Funds	-
088	Feminine Hygiene Grant Program	-
089	Children with Disabilities - Special State Reserve	-
094	Average Daily Membership (ADM) Growth	77,498
095	Special Dollar Allotment	-
096	Special Position Allotment	-
131	Textbooks and Digital Resources (State Fund 1)	30,781
153	LEA System Modernization	-
230	Hurricane Relief and Recovery	-
251	Economically Disadvantaged Public School	-

Updated on: September 3, 2026

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PRC	PRC Description	Annual Expenditures
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	-
255	NBPTS Certification Support	-
256	CTE Homebuilding Grant	-
Total:		\$ 13,982,203

Notes: 1) Based on MFR