



Enrollment Update

Board of Education

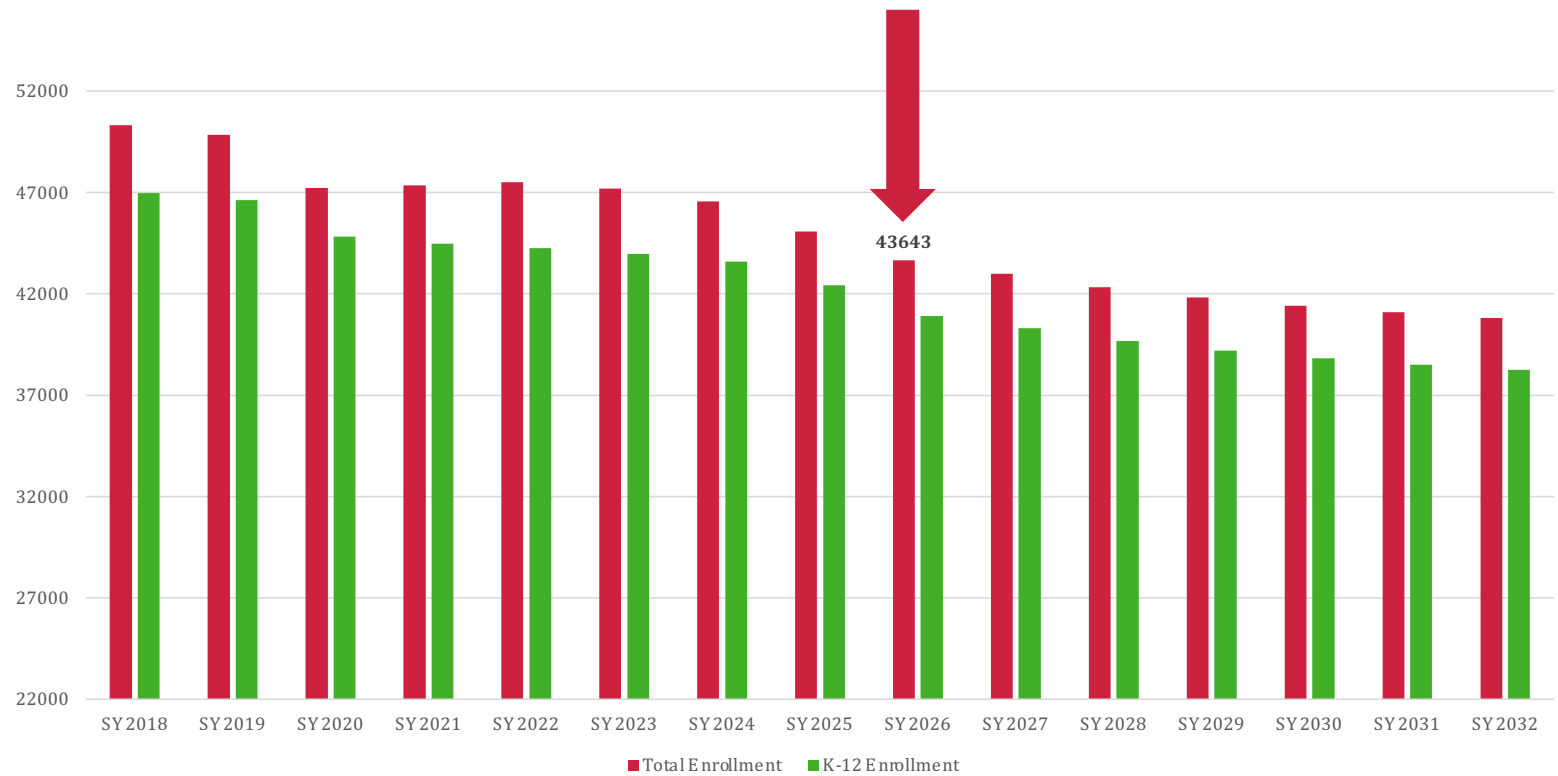
October 12, 2026

Objectives

- Enrollment Trends
- Class Size Impacts
- Financial Impacts
- Strategic Priorities Alignment

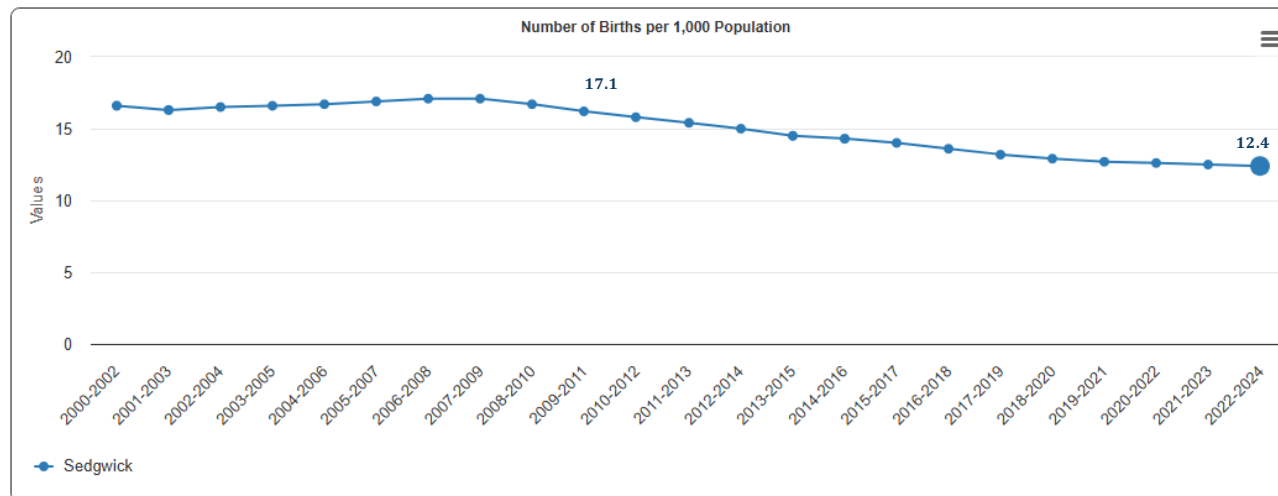


Enrollment History & Projections



Birth Rate Trend

- Birth Rate per 1000 was 12.4 in 2024
- Birth Rate Decline since 2008 is 27.5%
- National Replacement Rate required to maintain population is 2.1 children per woman, currently at 1.6 in US



Source: Kansas Department of Health and Environment (KDHE) via Kansas Health Matters



Trends in K-12 Kansas

District	FTE change	Change %
Wichita	-1,134.4	-2.64%
Goddard	-116.2	-1.96%
Haysville	-64.5	-1.27%
Andover	+32.9	+0.58%
Circle	-23.5	-1.17%
Derby	-21.6	-0.31%
Topeka Public Schools	-275.1	-2.37%
Kansas City	-278.6	-1.41%
Olathe	-493.7	-1.80%
Blue Valley	-175.7	-0.81%
Shawnee Mission	-320.5	-1.24%

Enrollment Trend Summary

- 2026-27 Headcount down from 45,075 in 2025 to 43,643
 - 3.2% decrease, or 1432 students
- Average annual rate of decline since 2017 is 1.62%
 - KG enrollment down from 4009 to 2947
 - Senior enrollment up from 3047 to 3299
- Average Class Sizes
 - Elementary – 19.8
 - Middle – 20.7
 - High – 21.4



What is excluded:

- At-Risk Pre-K (.5 FTE for each student), including TOP, Little
- Parents as Teachers
- Virtual (Education Imagine Academy, FLEX Program at TEL)
- Kansas Academy of Math & Science (KAMS)
- Part-time enrollment from non-public students

This takes Headcount Enrollment from 43,643 to an approximate Adjusted FTE Enrollment of 40,335 (41756.20 in 2025-26).



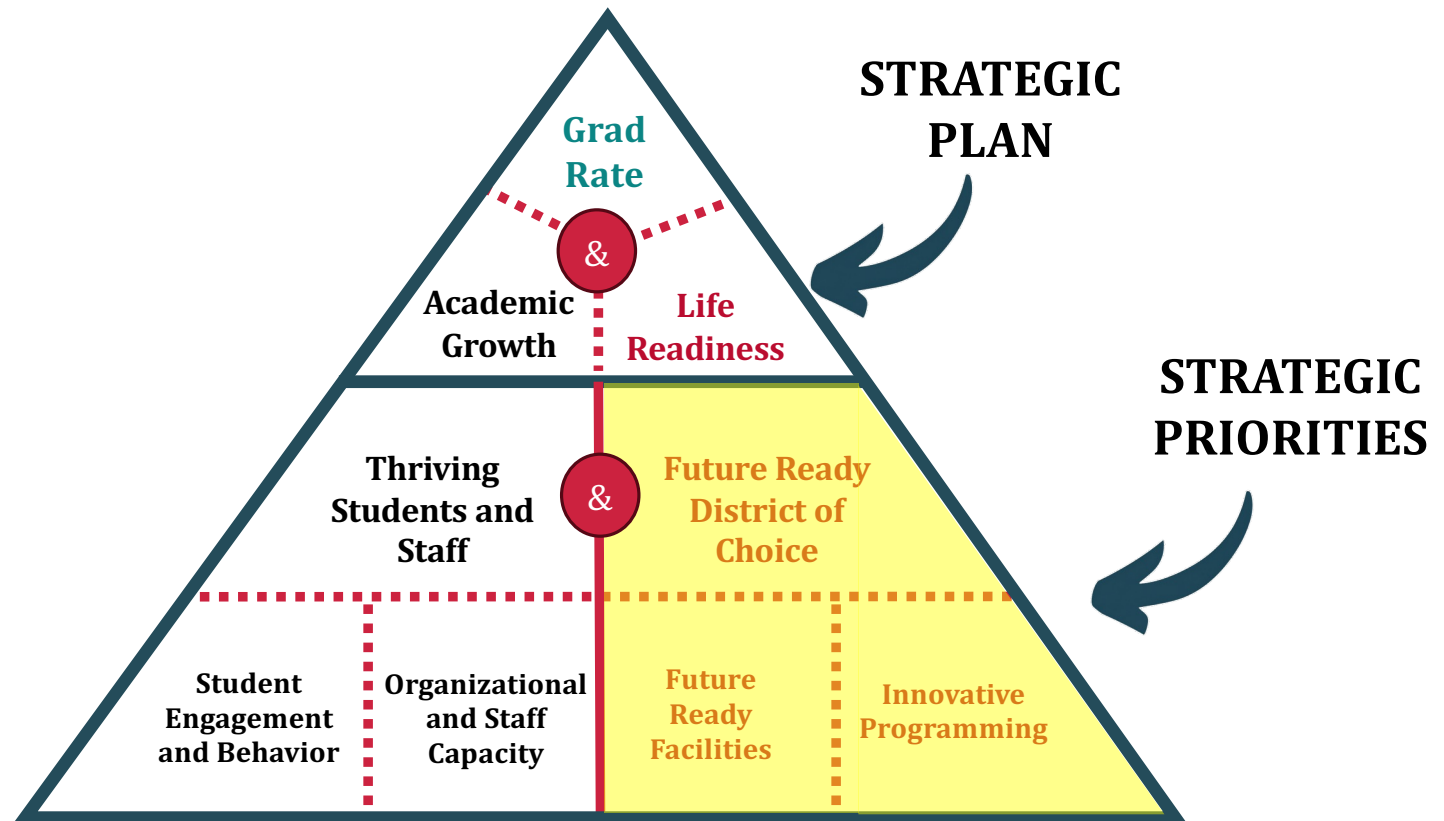
Financial Implications

- Without knowing CPI-U for Base State Aid Per Pupil for 2027-28, 2026-27 enrollment loss means an approximate loss of **\$15,600,000.**
- With an estimated CPI-U of 2.5% (2.9% for 2026-27), 2026-27 enrollment loss means an approximate loss of **\$1,300,000.**
- Both estimates are without impacts to weightings (free lunch, bilingual, CTE, Pre-K, SPED)

Estimated Timeline for Updates:

- September 21, 2026: Official Enrollment Count Day
- October 10, 2026: Superintendent Organization Report (SO66) Due
- January 2027: Estimated Enrollment Audit FY27
- February/March 2027: Updated Estimated Revenue FY28

Enrollment & Strategic Priorities



Looking Ahead: Future Ready Facilities

- November 3 – General election/bond vote
- November 9 – Board of Education reviews boundaries related to closures; Notice of Hearing published
- December 1 and 3 – PVE and L'Ouverture parent informational meetings about boundaries and choices
- December 14 – Closure hearing and resolution





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- **Headcount is down from 45,075 in 2025 to 43,643, a decrease of 1,432 students, or 3.2%**

- **Average rate of decline over the past 10 years is 1.X%**

- **Kindergarten enrollment is 2,947**
- **Grade 12 enrollment is 3,299**
- **Difference is 352 students, or 10.7%**

School Level	Fall 2026 Average
Elementary	19.8
Middle	20.7
High	21.4