



Dover-Sherborn Regional School Committee

Tuesday, October 13, 2026

6:30 pm

Dover-Sherborn Middle School Library

[Livestream via Dover-Sherborn Cable Television](#)

AGENDA

1. Call to Order

2. Community Comments

<https://meet.google.com/gre-owyp-oeu> (will close after Community Comments)

3. Student Council Representative's Update

4. Superintendent Comments

5. Financial Reports

- Warrant Report
- FY27 Monthly Report

6. Items for Discussion

7. Action Items

8. Consent Items

A.R.

- Approval of Regional School Committee Minutes – September 15, 2026
- Approval of FY27 Grants
- Approval of Gifts

9. Informational Items

- October Enrollment Report
- TEC Collaborative Quarterly Report - October 2026
- Dover School Committee Minutes – June 2, 2026
- Sherborn School Committee Minutes – June 2, 2026

10. Next Meeting November 10, 2026

11. Adjourn

NOTE: The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may, in fact, be discussed and other items not listed may also be raised for discussion to the extent permitted by law.

The Public Schools of Dover and Sherborn

157 Farm Street
Dover, MA 02030
Phone: 508-785-0036 Fax: 508-785-2239
www.doversherborn.org



Elizabeth M. McCoy, Superintendent
Heather Ronan, Interim Assistant Superintendent

Dawn Fattore, Business Administrator
Kate McCarthy, Director of Student Services

TO: Regional School Committee
FROM: Dawn Fattore, Business Administrator
DATE: October 13, 2026
RE: FY27 Approved Warrants

The following FY27 Accounts Payable Warrants were approved by one of the Committee's designated signers:

<u>Voucher #</u>	<u>Date</u>	<u>Amount</u>
1059	9/18/2026	\$447,160.47
1060	9/20/2026	\$493,716.74
1071 Capital	9/28/2026	\$340,424.73
1072	10/2/2026	\$266,846.86
1073	10/4/2026	\$510,823.52

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Elizabeth M. McCoy, Superintendent
Heather Ronan, Interim Assistant Superintendent

Dawn Fattore, Business Administrator
Kate McCarthy, Director of Student Services

TO: Regional School Committee
FROM: Dawn Fattore, Business Administrator
RE: FY27 Operating Update
DATE: October 13, 2026

Attached please find:

- a. General Fund Revenues as of September 30, 2026
- b. Status of Appropriations as of September 30, 2026

Revenues

Chapter 70 and 71 revenue projections reflect the final Cherry Sheet amounts. The variance in Chapter 70 is due to increases in legislative funding in the final state budget approval (we use the Governor's Budget for our budget placeholder). We anticipate receiving a higher amount of Regional Transportation reimbursement based on the State Budget estimated reimbursement rate of 87-92%. We are projecting no variances in athletics, parking and activity fees at this time. Interest rates remain favorable resulting in a projected positive variance in Interest Income. We will review all activities as the year progresses and adjust projections accordingly.

Operating Expenditures

Salaries

The majority of salaries have been encumbered. Stipends have been recorded except for unfilled coaching positions. Custodial overtime and substitute costs are expensed as incurred.

There are a few salary variances due to post FY27 staffing changes. We will provide more insight into the impact of these changes at the next meeting as we are still finalizing payroll placements and shared district positions. In addition, we will be monitoring substitute costs throughout the year as we account for the impact of scheduled leaves.

Expenditures

At this time, we are not projecting any material variances in operating expenses except for Transportation. Given the current diesel fuel prices, we are anticipating a higher than budgeted fuel adjustment surcharge. The high end of our fuel cost range is \$4.25 per gallon. September pricing was \$6.35 per gallon. Health insurance and utility expenses will be encumbered prior to the FY28 Version 1.0 Budget presentation in December.

Out-of-District

You will now see, at the bottom of the Status of Appropriations, Dover's and Sherborn's expenses for out-of-district. We are still finalizing placements and encumbering all tuitions and transportation expenses. We will provide more details on placements and the related Circuit Breaker activity at November's meeting.

The Dover-Sherborn Schools share in the mission to inspire, challenge and support all students as they discover and pursue their full potential.

FY26 Wrap-up

Our E&D certification request has been submitted to the Department of Revenue. We are estimating E&D to be certified at an amount of \$1,000,722 or 3.07% of the FY27 Budget. This is in line with the School Committee policy level of 3%-4%. We will keep the Committee updated on the certification process.

The Region's EOYR will be filed this week with DESE. We are required to undergo a compliance audit each year to ensure our data reporting is in-line with their directives. This will take place prior to the March 31st filing deadline.

As we are still completing the FY25 Audit, we have not scheduled the fieldwork yet for the FY26 Audit. We will keep the Committee updated on this progress and the timeline for the presentation of both sets of audited financial statements.

We will be happy to answer any questions the Committee may have at Tuesday's meeting.

Dover-Sherborn Regional School District
General Fund Revenues
as of September 30, 2026

	<u>FY27</u> <u>BUDGET</u>	<u>YTD</u> <u>RECEIVED</u>	<u>EST. TO BE</u> <u>RECEIVED</u>	<u>OPERATING</u> <u>VARIANCE</u>	<u>% OF</u> <u>BUDGET</u>
DOVER ASSESSMENTS	\$14,847,289	\$3,711,819	\$11,135,470	\$0	0.00%
SHERBORN ASSESSMENTS	13,367,713	3,341,928	10,025,785	\$0	0.00%
CHAPTER 70, net	2,991,863	774,578	2,323,706	\$106,421	3.56%
CHAPTER 71 (Transportation)	781,648	0	713,263	(\$68,385)	-8.75%
H/S ATHLETIC FEES	284,750	82,845	201,905	\$0	0.00%
H/S PARKING FEES	52,500	14,250	38,250	\$0	0.00%
H/S ACTIVITY FEE	15,000	375	14,625	\$0	0.00%
M/S ACTIVITY FEE	7,425	90	7,335	\$0	0.00%
MISC REVENUE	5,000	565	4,435	\$0	0.00%
BANK INTEREST	50,000	41,327	100,000	\$91,327	182.65%
NON-CASH ACTIVITY	0	0	0	\$0	na
E&D UTILIZATION	200,000	0	200,000	\$0	0.00%
TOTAL REVENUES	\$32,603,188	\$7,967,777	\$24,764,774	\$129,363	0.40%

Dover-Sherborn Regional School District
Status of Appropriations as of September 30, 2026

					OPERATING	
	FY27	EXPENDED		TOTAL	VARIANCE/	% OF
<u>SALARIES</u>	BUDGET	30-Sep	ENCUMBRANCES	PROJECTED	BUD. REMAINING	BUDGET
SCHOOL COMMITTEE	22,280	5,998	16,282	22,280	0	0.00%
SUPERINTENDENT	314,113	83,623	219,839	303,462	10,651	3.39%
FINANCE & HUMAN RESOURCES	221,522	54,786	151,365	206,151	15,371	6.94%
DISTRICTWIDE INFORMATION MGMT	270,769	72,899	197,869	270,769	0	0.00%
SPED/GUIDANCE ADMINISTRATION	534,195	139,700	401,716	541,415	(7,220)	-1.35%
SCHOOL LEADERSHIP - BUILDING	804,642	183,539	601,259	784,798	19,844	2.47%
ACADEMIC LEADERS	188,306	1,055	172,698	173,753	14,553	7.73%
EDUCATORS, CLASSROOM	11,758,682	1,003,944	10,687,310	11,691,255	67,427	0.57%
EDUCATORS, SPED	2,145,521	179,425	1,994,764	2,174,189	(28,668)	-1.34%
SUBSTITUTES	121,300	4,440	78,019	82,459	38,841	32.02%
EDUCATIONAL ASSISTANTS, SPED	533,127	51,621	502,964	554,586	(21,459)	-4.03%
LIBRARIANS	243,544	18,734	224,810	243,544	0	0.00%
BUILDING BASED PD	38,250	45,900	675	46,575	(8,325)	-21.76%
GUIDANCE	1,155,407	110,343	1,045,474	1,155,816	(409)	-0.04%
PSYCHOLOGICAL SERVICES	218,397	16,800	201,597	218,397	0	0.00%
MEDICAL / HEALTH SERVICES	303,106	22,708	275,492	298,200	4,906	1.62%
ATHLETICS	574,398	24,956	525,460	550,416	23,982	4.18%
OTHER STUDENT ACTIVITIES	218,000	0	200,400	200,400	17,600	8.07%
CUSTODIAL & GROUNDS SERVICES	924,129	199,130	663,546	862,677	61,452	6.65%
TOTAL SALARIES	\$ 20,589,688	\$ 2,219,603	\$ 18,161,538	\$ 20,381,141	\$208,547	1.01%
<u>EXPENDITURES</u>						
SCHOOL COMMITTEE	44,500	9,175	0	9,175	35,325	79.38%
SUPERINTENDENT	94,000	48,570	4,775	53,346	40,654	43.25%
LEGAL SERVICES	38,000	7,500	22,500	30,000	8,000	21.05%
DISTRICTWIDE INFO MGMT	106,500	59,092	31,846	90,938	15,562	14.61%
SCHOOL LEADERSHIP - BUILDING	91,300	25,958	39,584	65,542	25,758	28.21%
GENERAL ED OTHER	23,400	603	399	1,002	22,398	95.72%
SPED SERVICES/SUPPLIES	80,500	19,354	39,286	58,640	21,860	27.16%
LIBRARIES & MEDIA CENTER	4,775	4,157	1,030	5,188	(413)	-8.64%
COURSE REIMBURSEMENT/PD	108,900	14,757	11,485	26,242	82,658	75.90%
TEXTBOOKS & RELATED SOFTWARE	114,200	54,516	34,418	88,935	25,265	22.12%
LIBRARY INSTRUCTIONAL MATERIAL	29,800	4,250	6,920	11,171	18,629	62.51%
INSTRUCTIONAL EQUIPMENT	76,100	8,447	30,093	38,541	37,559	49.36%
GENERAL SUPPLIES	160,050	36,079	27,848	63,927	96,123	60.06%
OTHER INSTRUCTIONAL SERVICES	20,700	915	17,878	18,793	1,907	9.21%
CLASSROOM INSTRUCTIONAL TECH.	203,000	124,268	75,643	199,911	3,089	1.52%
GUIDANCE	44,525	4,941	3,035	7,976	36,549	82.09%
MEDICAL / HEALTH SERVICES	6,500	2,041	0	2,041	4,459	68.60%
TRANSPORTATION SERVICES	1,251,500	1,638	1,257,769	1,259,407	(7,907)	-0.63%
ATHLETICS	215,000	77,162	65,177	142,340	72,660	33.80%
CUSTODIAL SERVICES	58,000	19,623	9,300	28,922	29,078	50.13%
MAINTENANCE OF BUILDINGS	598,000	159,407	129,728	289,135	308,865	51.65%
MAINTENANCE OF GROUNDS	63,000	12,566	24,456	37,022	25,978	41.24%
UTILITIES	646,750	49,199	1,738	50,937	595,813	92.12%
ER RETIREMENT CONTRIBUTION	833,500	809,111	0	809,111	24,389	2.93%
ER INSURANCE ACTIVE EMPLOYEES	3,519,000	879,059	31,984	911,044	2,607,956	74.11%
ER INSURANCE RETIRED EMPLOYEES	930,000	205,176	0	205,176	724,824	77.94%
OTHER NON EMPLOYEE INSURANCE	152,000	149,267	0	149,267	2,733	1.80%
TOTAL EXPENDITURES	\$9,513,500	\$2,786,831	\$1,866,895	\$4,653,725	\$4,859,775	51.08%
TOTAL OPERATING	\$30,103,188	\$5,006,433	\$20,028,433	\$25,034,866	\$5,068,322	16.84%
DOVER OOD TUITION	1,025,000	175,217	820,578	995,795	29,205	2.85%
DOVER OOD TRANSPORTATION	350,000	11,986	257,200	269,186	80,814	23.09%
TOTAL DOVER OOD	\$1,375,000	\$187,202	\$1,077,778	\$1,264,980	\$110,020	8.00%
SHERBORN OOD	800,000	103,437	702,254	805,691	(5,691)	-0.71%
SHERBORN OOD TRANSPORTATION	325,000	20,190	334,630	354,820	(29,820)	-9.18%
TOTAL SHERBORN OOD	\$1,125,000	\$123,627	\$1,036,884	\$1,160,511	(\$35,511)	- 3.16%

DRAFT

Dover-Sherborn Regional School Committee Meeting of September 15, 2026

Members Present: Angie Johnson
Lindsay Nie
Mary Lowder
Toa Ashk
Kevin Giordano

1) Call to Order

Angie Johnson called the meeting to order at 5:30 pm in the Middle School Library.

2) Community Comments - none

3) Student Council Representatives - several members of the Student Council spoke about the plans for the coming year.

4) Superintendent Comments - Superintendent McCoy thanked all involved for a smooth, successful opening of school and introduced the new members of the Administration.

5) Financial Reports

- Warrant Report
- FY26 Closeout
 - Revenues - total revenues exceeded budgeted revenues by \$235,006 (0.81%) comprised of the following variances: \$67,321 in Chapter 70 due to final state budget being higher than Governor's initial budget; \$72,535 from higher than projected Transportation reimbursement rate; \$138,175 over expected interest income; and negative \$37,355 due to Athletic Fees coming in lower than budgeted.
 - Salaries - negative variance of \$157,068 due to higher than expected substitute costs caused by extended leaves and additional EA's based on student needs.
 - Expenditures - positive variance of \$175,241 representing: savings in multiple function codes due to budgetary freeze placed in May; negative variance of \$134,217 in Utilities driven by higher electricity costs (new High School RTU's full electric); savings of \$102,107 in Employee healthcare costs based on participation/plan elections; and reduced contribution of \$150,000 to OPEB (from \$250,000).
 - Summary of Operations - overall surplus of \$253,179, leaving a estimated E&D fund balance (not yet certified) of \$1,000,722 (3.07% of FY27 operating budget).
- Capital Project Update - the turf field has been fully replaced and the roof project is 90% complete.

6) Discussion Items

- Subcommittee Assignments

7) Action items

- 2026-27 MS School Improvement Plan (2nd read)

Mary Lowder made a motion to approve the 2026-27 MS School Improvement Plan. Lindsay Nie seconded.

26-13 VOTE: 5 - 0 via roll call

DRAFT

- 2026-27 HS School Improvement Plan (2nd read)

Mary Lowder made a motion to approve the 2026-27 HS School Improvement Plan. Lindsay Nie seconded.

26-14 VOTE: 5 - 0 via roll call

8) Consent Items

- Regional School Committee Minutes - June 9, 2026
- High School Field Trip to Orlando FL - Band and Chorus from April 7 - 10, 2027
- Middle School Field Trip to Washington DC - June 9 - 11, 2027
- Gifts - \$500 for the High School Bridge Program; \$1,200 from DS Hoops for their share of the purchase of new player chairs for the HS Basketball program; and in-kind give from Black Cow Ice Cream (\$350 value) for the ice cream sundae supplies provided for the 6th Grade visit day in August.

Mary Lowder made a motion to approve the Consent Agenda. Lindsay Nie seconded.

26-15 VOTE: 5 - 0 via roll call

9) Informational Items

10)Next Meeting: October 13, 2026

11)Adjournment at 6:11 pm.

Respectfully submitted, Amy Davis

The Public Schools of Dover and Sherborn

157 Farm Street
Dover, MA 02030
Phone: 508-785-0036 Fax: 508-785-2239
www.doversherborn.org



Elizabeth M. McCoy, Superintendent
Heather Ronan, Interim Assistant Superintendent

Dawn Fattore, Business Administrator
Kate McCarthy, Director of Student Services

TO: Regional School Committee
FROM: Dawn Fattore, Business Administrator
RE: FY27 Grant Approval
DATE: October 13, 2026

We are requesting approval for the following Federal/State entitlement and other grants received by the Dover-Sherborn Regional School Committee. These grants have been applied for and approved by the appropriate grant authority. These grants, except for the Fair Share Earmark Grant, were factored into the FY27 Budget approval process. See attached Memo from the FY27 Budget Book for more information on how these grants are utilized.

IDEA- SPED 240 Grant - Receive annually based on SPED demographics

- FY27 grant is **\$282,141** (*\$16,589.89 allocated to Private School/Home School Use based on SPED student enrollment*)

Title I Grant - Receive annually if low income % exceeds 2%

- FY27 grant is **\$31,612**

Title IIA Grant – Receive annually

- FY27 grant is **\$14,000**

Title IVA – ESSA Grant - Receive annually

- FY27 grant is **\$10,000**

METCO Grant – Receive annually based on enrollment, combined for all three Districts

- FY27 grant is **\$373,966** (Primarily covers METCO Administration, student support staff and transportation)

Comprehensive School Health Services (CSHS) – Receive annually, covers nursing operations in all three Districts

- FY27 grant is **\$21,550**

Fair Share Earmark Grant – Received based on requests submitted to area legislators for special education costs; incorporated into earmarked supplemental funding approved in FY27 State Budget

- FY27 one-time grant is **\$50,000** to be split between Dover and Sherborn OOD expenses

The Dover-Sherborn Schools share in the mission to inspire, challenge and support all students as they discover and pursue their full potential.

Dover-Sherborn Regional School District
FY27 Budget
Summary of Anticipated Grants

IDEA- SPED 240 Grant

- Funds salaries of special educational assistants
- Receive annually based on SPED demographics
- FY26 grant is **\$273,604** (\$11,765 restricted to support private school IEP students)
-

Title I Grant

- Funds used for Title I staff coverage, professional development and instructional materials
- Receive annually if low income % exceeds 2%
- FY26 grant is **\$35,884**

Title IIA Grant

- Funds used to cover cost of mentoring program
- Receive annually
- FY26 grant is **\$14,232**

Title IVA – ESSA Grant

- Funds to build capacity and ensure that all students have access to a high quality educational experience
- Priorities are to support safe and healthy students and support effective use of technology
- FY26 grant is **\$10,000**

METCO Grant (covers all Districts)

- Funds cost of METCO Director, transportation costs including bus monitor and other miscellaneous operating expenses for all three districts
- Receive annually based on our participation in the program
- FY26 grant is **\$373,966**

Nursing Grant (covers all Districts)

- Partial funding of Nurse Leader stipend, coverage for screenings/other district staffing nursing needs and professional development
- FY26 grant is **\$21,550**

Dover Sherborn High School
9 Junction Street
Dover, MA 02030
Phone: 508-785-1730 Fax: 508-785-8141

John Smith
Principal

Timothy O'Mara
Assistant Principal



Ellen Chagnon
Director of Guidance

Athletic Director
Emily Sullivan

To: Dover Sherborn Regional School Committee

Date: October 6th, 2026

From: Emily Sullivan, DSHS Athletic Director

Subject: Acceptance of \$1,500 Gift for Summer 2026 Weight Room Stipend

Hello Dover Sherborn Regional School Committee,

Please let this memo serve as a request for the gift of \$1,500 from the Dover Sherborn Boosters to pay the coaches who covered supervising the weight room this summer. The weight room is open to all students to use over the summer. The supervision by our coaching staff allows them to open up the weight room and have a place to work out in the summer.

Thank you for your consideration.

Sincerely,

Emily Sullivan

DSHS Athletic Director

Dover-Sherborn Middle School October 1 Enrollment

Grade	Dover	Sherborn	Boston	Total
6	65	66	3	134
7	86	70	3	159
8	74	70	7	151
Total	225	206	13	444

Dover-Sherborn High School October 1 Enrollment

Grade	Dover	Sherborn	Boston	Total
9	70	59	5	134
10	80	77	1	158
11	70	60	2	132
12	61	71	3	135
Total	281	267	11	559

Emily J. Parks
Executive Director

Dan Shovak
Director of Finance & Operations



Zachary Abrams
Director of Student Services

Daniel Mayer
Director of Professional
Learning & Leadership

To: TEC Board of Directors

From: Emily Parks, Executive Director

Date: October 5, 2026

Re: Updates from TEC

- The 2026-2027 school year began with **113 students enrolled**, slightly higher than last year's starting enrollment of 112. We anticipate that enrollment will increase over the course of the fall.
- At the September TEC BOD meeting, the treasurer presented the FY26 end-of-year report. TEC closed FY26 with total revenue of \$13.63 million, an increase of \$1.39 million (11.3%) over FY2025. Growth was driven primarily by tuition and therapy revenue, which increased 13.6% as a result of tuition adjustments, higher enrollment, and increased bill-back services. Average enrollment across TEC programs increased by 6.2 students (5.7%), with growth at TEC High School, TEC Phoenix Academy, and TEC Academy Lower. The TEC Student Data Privacy Alliance also continued its significant growth, generating \$1.53 million in revenue, a 28.5% increase over the prior year. These gains helped offset decreases in sponsorship, sublease, and national cooperative purchasing revenue.

FY26 expenses increased 5.9% to \$13.54 million, largely reflecting additional staffing needed to support program growth, salary increases, higher health insurance costs, and increased contractual expenses.

TEC finished FY26 with **positive net income of \$90,504**. Looking ahead, rising salary and health insurance costs, combined with a significant loss of revenue from the conclusion of the TECCA sponsorship, will require continued careful alignment of expenses with enrollment and revenue. Overall, however, TEC ended the year in a stable financial position.

- It was a busy summer at TEC! 89 of our students participated in Extended School Year (ESY) programming, continuing their learning and support throughout the summer months. At the same time, 92 educators from TEC member districts and beyond participated in a new slate of asynchronous, teacher-led professional development courses. Through TEC's partnership with Worcester State University, participants also had the opportunity to earn graduate credit for their work.

TEC educators were busy preparing for the new school year as well. Last spring, TEC received a **\$50,000 grant from DESE** to support implementation of the new Time-Out and Seclusion regulation. While our practices were already largely aligned with the updated requirements, the funding allowed us to provide additional summer training for adjustment counselors, teachers, administrators, and paraprofessionals focused on proactive and preventive strategies. This included training in Mass General's Think:Kids approach as well as advanced Safety-Care (QBS) training, helping staff return in the fall with additional tools to support students safely and effectively.

Dover School Committee
Meeting of June 2, 2026

Members Present: Goli Sepehr
Kate Cook
Jessica Hole
Kevin Bielke
Laurence Migauskay
Also Present: Beth McCoy, Superintendent
Denny Conklin, Assistant Superintendent
Dawn Fattore, Business Manager

1) Call to Order

Beth McCoy called the meeting to order 5:31 pm.

2) Welcome School Committee Member Laurence Migauskay

3) Reorganization

*Kate Cook made a motion to nominate Jessie Hole as Chair of the Dover School Committee.
Goli Sepehr seconded.*

26-06 VOTE: 4 - 0

*Goli Sepehr made a motion to nominate Kate Cook as Secretary of the Dover School Committee.
Laurence Migauskay
seconded. 26-07 VOTE: 4 0*

4) Community Comments - move to end of meeting

5) Dover PTO: PTO President Asema Khan - PTO President gave a review of the past school year and a look ahead for next year.

6) Superintendent Comments

- Draft District Goals 2026-2027 - Superintendent McCoy reviewed the goals: 1) Instructional Coherence; 2) Data-informed Decision Making; and 3) Safe & Supportive Systems.
- Classroom Support/Class Size Study - the District will undergo a review of district data, educational research, and comparable district practices related to classroom support and learning conditions. The goal is to identify the staffing structures, instructional supports, and behavioral systems that will best support students and educators and promote meaningful student growth. The final report will be presented to the school committee in early October to allow recommendations to be incorporated into budget development.

7) Financial Reports

- Warrant Report
- FY26 Monthly Report
 - Salaries - there are no material variances since the last report
 - Expenses - there are no material variances since the last report

Approved 9.22.26

- Out-of-District - tuition encumbrances are reflected for all OOD placements as of May 28th. There are currently 23 placements, six more than budgeted. The total negative variance in tuition costs is approximately \$790,000: \$460,000 from new placements and \$475,000 from known placements not included in the budget based on one-year impacts, offset by \$145,000 of savings from placement changes.

8) Discussion Items

- FY27 Projected Enrollment - based on projected enrollment, the Administration is adding two additional sections (total of 26) and one more Educational Assistant for 2026-27.
- 2026-27 School Improvement Plan (1st read)

9) Action Items - all items moved to the June 9 Joint Meeting

- Student Handbook (2nd read)
- Code of Conduct (2nd read)
- Restraint Policy (2nd read)

10) Consent Items

- Approval of Minutes: May 12, 2026

*Jessie Hole made motion to approve the Consent Agenda. Kate Cook seconded.
26-05 VOTE: 5 - 0 via roll call*

11) Informational Items

- Subcommittee Assignments
- Regional School Committee Minutes - May 5, 2026

12) Community Comments - several parents thanked the school committee members for adding sections and listening to their concerns.

13) Adjournment at 6:20 pm.

Respectfully submitted,
Amy Davis

Sherborn School Committee

Meeting of June 2, 2026

Members Present: Bill Alfano
Megha Kadiyala
Nathanial Jackson (arrived after Reorganization)
Kate Manzolini
Mason Kaye

Also Present: Beth McCoy, Superintendent
Denny Conklin, Assistant Superintendent
Dawn Fattore, Business Manager

1) Call to Order

Beth McCoy called the meeting to order at 6:23 pm in the DSMS Library.

2) Welcome School Committee Member Mason Kaye

3) Reorganization

Megha Kadiyala made a motion to nominate Bill Alfano as Chair of the Sherborn School Committee. Mason Kaye seconded.

26-05 VOTE: 4 - 0 via roll call

Bill Alfano made a motion to nominate Megha Kadiyala as Secretary of the Sherborn School Committee. Mason Kaye seconded.

26-06 VOTE: 4 - 0 via roll call

4) Community Comments - A Pine Hill parent stated that there should be metrics established for the new curriculum programs.

5) Sherborn CSA Presidents: Sonia Arenaza & Juliette Bench - CSA Presidents gave a review of the past school year and a look ahead for next year.

6) Superintendent Comments

- Draft District Goals 2026 - 2027 - Superintendent McCoy reviewed the goals: 1) Instructional Coherence; 2) Data-informed Decision Making; and 3) Safe & Supportive Systems.
- Classroom Support/Class Size Study - the District will undergo a review of district data, educational research, and comparable district practices related to classroom support and learning conditions. The goal is to identify the staffing structures, instructional supports, and behavioral systems that will best support students and educators and promote meaningful student growth. The final report will be presented to the school committee in early October to allow recommendations to be incorporated into budget development.

7) Financial Reports

- Warrant Report
- FY26 Monthly Report
 - Salaries: there are no additional variances to report.

- Expenditures: there are no material variance since the last report.
- Out-of-District: current tuition costs are over-budget by \$210,000 and transportation costs are over-budget by \$80,000 resulting in a negative variance of \$290,000 at this date. There has been a total of \$643,170 has been charged to the Circuit Breaker Fund vs a budgeted amount of \$400,000.

8) Discussion Items

- FY27 Projected Enrollment - 389 students in 22 sections.
- 2026-2027 School Improvement Plan (1st read)
- School Committee Visit to Grade 3

9) Action Items - all items moved to the June 9 Joint Meeting

- Student Handbook (2nd read)
- Code of Conduct (2nd read)
- Restraint Policy (2nd read)

10) Consent Items

- Approval of Minutes: May 12, 2026

*Megha Kadiyala made a motion to approve the Consent Agenda. Mason Kaye seconded.
26-07 VOTE: 5 - 0 via roll call*

11) Informational Items

- Subcommittee Assignments
- Dover Sherborn Regional Committee minutes of February 3, February 10, February 24, March 5 and March 31, 2026

12) Adjournment at 7:07 pm.

Respectfully submitted,
Amy Davis