

Beaver Lake Middle School Elevator Modernization – Change Order No. 01 – Tow-Yick / Turney / Morse / Mullins

Action to be taken: I move the board approve the Beaver Lake Middle School – Elevator Modernization Change Order No. 01 from Mid-American Elevator in the amount of \$2,873.64 plus \$295.98 WSST for a total of \$3,169.62.

Each proposal request listed on the attached Change Order No. 01 has been reviewed by the District Capital Projects Department. Cost proposals were reviewed and reduced where possible and as proposed represent an equitable charge for the scope of work involved.

Beaver Lake Middle School – Elevator Modernization additional costs associated with the following:

- **Contractor Change Order 01 – Additional Cost \$8,633.64 plus WSST**
 - a. Additional electrical costs for added/revised heat pump model requiring more power than the original specified unit (additional breaker, circuit, connection and disconnect); credit for heat pump model revision from 2 ton to 1.5 ton and deletion of the refrigeration leak detection monitoring per submittal review and RFI 001.
 - b. Additional costs for added heat pump receptacle in attic, electrical circuits and relocate sprinkler head in elevator pit (missed in original design/RFI 001), demo of heat and smoke detector, change from recessed to pendant light fixture due to confirmation of removal of ACT ceiling per CCD 01.
- **Contractor Change Order 02 – Deductive Cost <\$5,760.00>**
 - a. Credit for the two-year maintenance agreement included in original bid to allow closure of the existing contract. A separate Maintenance Purchase Order of equal value will be issued directly to Contractor by ISD. This amount was previously included in the original Bid/Purchase Order amount.

Original Contract Sum (without WSST)	\$248,352.00
Original Contract Total including WSST	\$273,932.26
Previous Contract Total including change orders and WSST	\$273,932.26
Change Order # 1	\$2,873.64
10.3% WSST	\$295.98
Total Change Order #1	\$3,169.62
Revised Contract Total	\$277,101.88

The revised contract total is within the project budget.

Tom Mullins will be available to answer any questions the Board may have regarding this recommendation.
