



October 15, 2025

Operations Steering Committee **Facilities Project Updates**

Presented by:

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Current and Upcoming Facilities Projects

COMPLETED PROJECTS

- **LAHS New Three Court Gymnasium**
- **LAHS Classroom Renovations – 500's, 700's, PAC Classrooms and Offices**

ONGOING AND UPCOMING PROJECTS

- **McGaugh ES New PTA Funded Playground**
 - Construction Ongoing – Scheduled Completion late 2025
- **LAHS Campus Wide Restroom Renovations**
 - DSA Approved
 - Construction Schedule Pending Review with Site and Bid
- **Hopkinson ES Asphalt Replacement**
 - Parking Lot Ongoing – Scheduled completion November 2025
 - Playground Paving – Construction scheduled Summer 2026
- **LAHS Performing Arts Center Upgrades**
 - Design Ongoing – Scheduled completion 2026
 - Construction TBD
- **Deferred Maintenance Items Districtwide**
 - Asphalt Maintenance and Repairs
 - Roofing Repairs and Replacement
 - Replace Aging HVAC units

New Three Court Gymnasium



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New Three Court Gymnasium



New Three Court Gymnasium – Weight Room Equipment



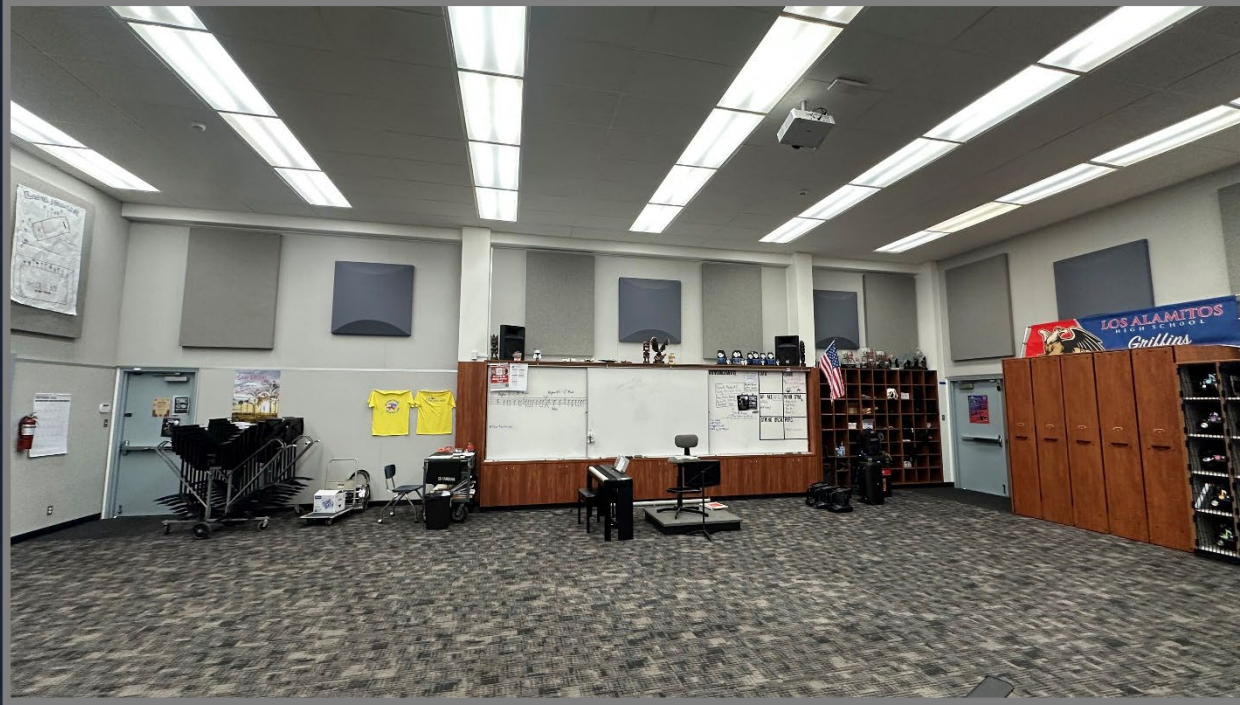
500's, 700's, and PAC Classroom Renovations

- 700's Building
 - Corridor – New Flooring, Paint, and Ceiling Tiles
 - Replace All Classroom Clocks and PA Speakers to Digital
- 500's Buildings
 - Roof Replacement and Office Reconfigure (Activities)
 - Dance Room Floor Replacement
 - New Tackboard Wall Coverings and Paint
 - New Exterior Wood Siding
- PAC Classrooms, Offices and Practice Rooms
 - New Flooring, Paint, and Ceiling Tiles
 - New Instrument Lockers with Acoustic Treatment
 - Revised Musical Practice Rooms



Activities Office

500's, 700's, and PAC Classroom Renovations



Band Room



Dance Room

500's, 700's, and PAC Classroom Renovations



Jazz Room



700 Building Office

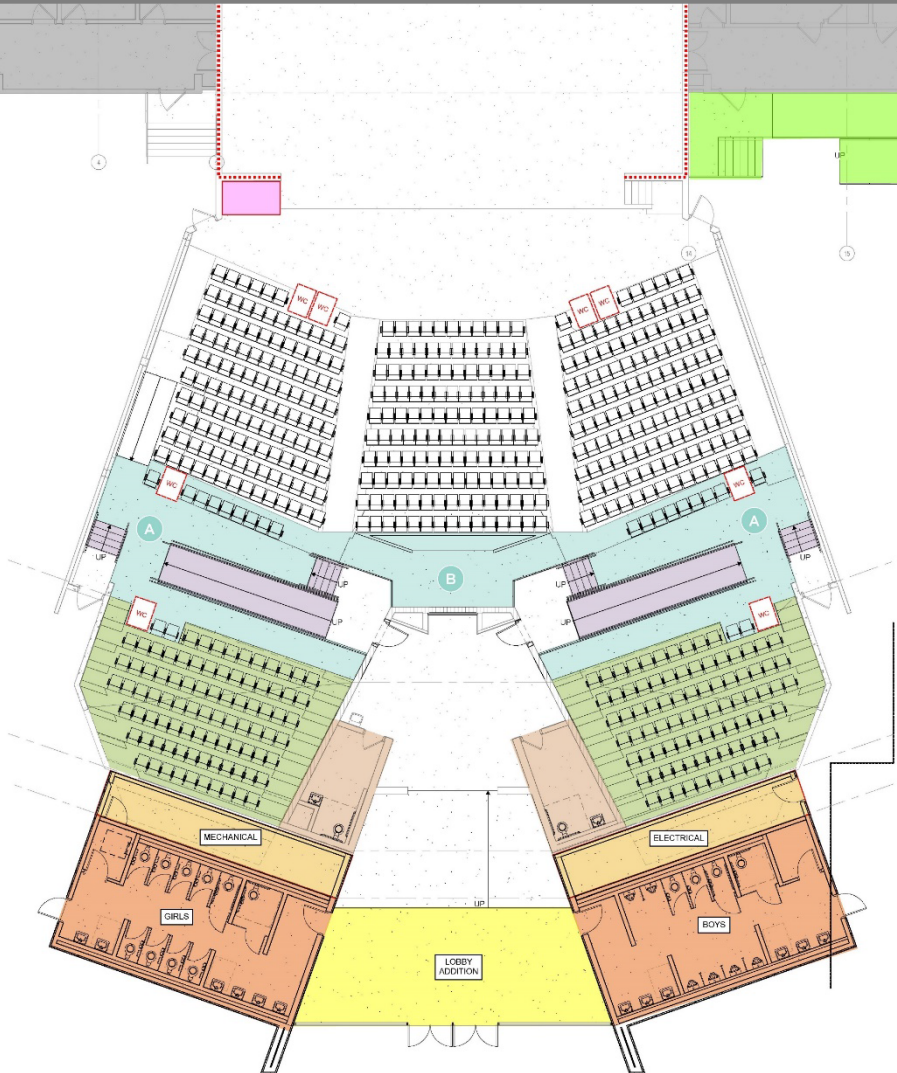
Performing Arts Center Upgrades

Proposed Renovations

- Raise rear seating area for visibility to stage
- Stairs and ramps to raised floor level
- A Raise floor level to match back row of main seating area
- B Control booth at raised floor level
- Renovated single occupancy toilet
- Lobby Addition
- Restroom Addition
- Electrical/Mechanical
- Wheelchair Lift - Stage access
- Exterior stair and ramp replacement

Existing 1-Hour Wall

ADA compliant wheelchair space 36"x48" single
33"x48" side by side



Current Project Scope

- New dimmable house lights over seating area
- Stage lighting new DMX data distribution, and stage work lights
- Upgraded power circuitry distribution over the stage
- Auditorium acoustics (wall treatments, ceiling treatments)
- Motorized stage lighting rigging over the audience
- Upgrade AV speakers and controls
- New and additional seating
- Additional Restrooms at Lobby/Wings of PAC
- Building Code Upgrades Required by DSA:
 - Fire Sprinklers, ADA Compliance (wheelchair lift and ramps), Reconfiguration of Existing Restrooms

Current Project Allocation - \$12,000,000
Scheduled to Submit Plans to DSA – 2026

Campus Wide Restroom Renovations

Current Project Allocation - \$4,000,000

Project received DSA Approval in early October

Project Scope

- Renovate All Existing Restrooms
- New Single Use Restroom for Life Skills Classes at Building 400
- Renovate Single Occupancy Restroom at Building 800

Restroom Projects Covered Under Other Projects

- Additional PAC Restrooms – PAC Upgrades
- Relocate Modular Restroom from old Gymnasium near Pool area
- Staff Restrooms at STEM Building (completed)



Other LAHS Campus Renovations - Funding Dependent

- Contingent on funding availability we are working with staff to identify and prioritize needs and assess funding options.
- This project does not currently have funds allocated and is not scheduled.



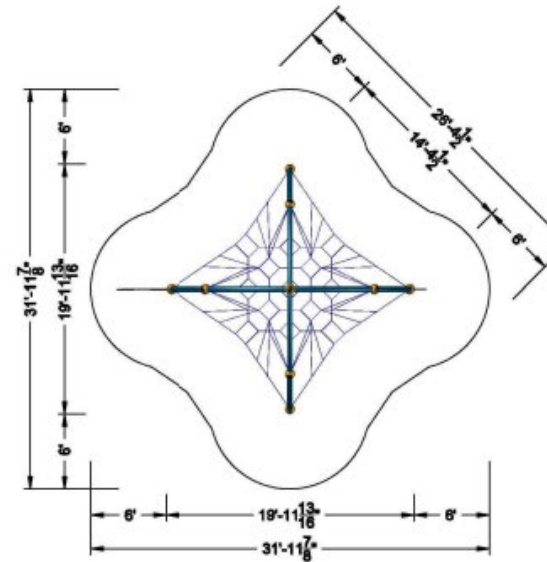
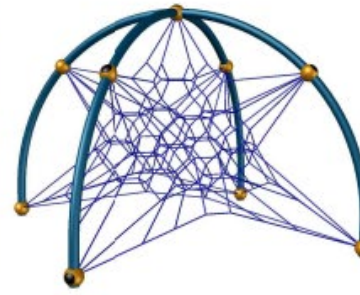
Potential Scope Identified

- Remove Red Tile Accents and Replace with Brick Veneer
- Sports Practice Fields Renovation
- Renovate Firelane – 'A A A A Promenade'
 - Remove asphalt and install concrete
- Lunch Pavillion and Outdoor Student Seating
- Exterior Painting and Campus Branding
- Full Kitchen Renovation

Current Project Allocation - TBD

Schedule – TBD

McGaugh ES New PTA Funded Playground



- The plans are DSA approved and construction is underway.
- The project is funded by the McGaugh PTA and is expected to cost approximately \$175K.
- Some additional concrete walk path and restroom updates were required by DSA for approval.

Hopkinson ES Asphalt Replacement

- The project is a Deferred Maintenance Project and will resurface, remove, and replace all aging asphalt on the campus.
- Project is DSA approved
- The project is currently allocated \$750K
- Due to timing this past summer, only parking lot scope was completed, costing approximately \$145K
- Replacement of the playground asphalt and new ball wall scheduled for Summer 2026





Questions?



Comments?

Thank you!