Summary by Fund

	FY2027 ADOPTED BUDGET

10 Education Fund

Revenue	$2,601,686
Expense	($2,601,686)
Net Income/(Loss)	$0

11 General Fund

Revenue	$14,773,100
Expense	($12,556,577)
Net Income/(Loss)	$2,216,523

12 Institute, Bus Driver & Proprietary Funds

Revenue	$1,665,698
Expense	($1,313,490)
Net Income/(Loss)	$352,209

30 Debt Service

Revenue (Transfers in)	$2,140,533
Expense	($2,140,533)
Net Income/(Loss)	$0

60 Capital Projects

Revenue	$50,000
Expense	($20,512,500)
Net Income/(Loss)	($20,462,500)